

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: GENERAL SERVICES

AGENDA DATE: June 16, 2009

CONTACT PERSON/PHONE: STUART ED, DIRECTOR, 621-6822
TERRENCE FREIBURG, PURCHASING MANAGER, 541-4313

DISTRICT (S) AFFECTED: All

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve purchase order to Southwest International Trucks, Inc for the purchase of four (4) each Pothole Patchers through the General Services Department, Fleet Division under BuyBoard bid 281-07 in the amount of \$528,771.32.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The city is currently in the process of replacing the old fleet through a Fleet Replacement Program. The program targets vehicles that have met their life expectancy and replacing them with vehicles that operate more efficiently and at a lower cost to the city.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes, PO 2007002781

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

37150068 – 508006 – 27265 – PFLESVC01, General Services – Equipment Replacement

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: _____ **FINANCE:** _____
(If required) (If required)

DEPARTMENT HEAD: _____
Name Signature Date

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

PROJECT FORM

DATE: June 1, 2009

TO: Municipal Clerk

FROM: Terrence Freiburg
Purchasing Manager, ext. 4313

Leticia Rivera
Procurement Analyst, ext. 4234

Please place the following item on the REGULAR agenda of June 16, 2009.

Item should read as follows:

Request that the Purchasing Manager for Financial Services, Purchasing Division, be authorized to issue a Purchase Order to Southwest International Trucks, Inc., a contractor for the Texas Association of School Boards (TASB) Buy Board for the purchase of Pothole Patchers under contract number 281-07 (Vehicles) in the estimated amount of \$528,771.32. The participation by the City of El Paso in the TASB Buy Board Program was approved by Mayor and City Council on August 21, 2007.

Department: General Services
Option:
Estimated Amount: \$528,771.32
Funds Available in: 37150068-27265-508006-PFLESVC01
Funds Source: Vehicular Equipment
District (s): All

Edward Hyatt

CITY COUNCIL
JOHN COOK
MAYOR

JOYCE WILSON
City Manager

TERRY FREIBURG
PURCHASING MANAGER

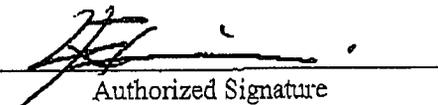


ANN MORGAN LILLY, DISTRICT 1
SUSANNAH M. BYRD, DISTRICT 2
EMMA ACOSTA, DISTRICT 3
MELINA CASTRO, DISTRICT 4
RACHEL QUINTANA, DISTRICT 5
EDDIE HOLGUIN JR., DISTRICT 6
STEVE ORTEGA, DISTRICT 7
BETO O'ROURKE, DISTRICT 8

To: Terrence Freiburg, Purchasing Manager
ANALYST NAME, ANALYST TITLE

From: Stuart Ed, General Services Director

Date: 06/04/09


Authorized Signature

Re: 2009- New Truck Pothole Patchers – BuyBoard Bid 281-07

The General Services Department recommends utilizing Buy Board Bid 281-07 to issue a purchase order in the amount of \$528,771.32 to Southwest International Trucks, Inc. for (4) Pothole Patchers for the Fleet Division. The following are the factors used to evaluate the use of this procurement program as the best approach:

1. *Is there an urgent need for the product/service? In other words, is time of the essence?*

Yes. The City has identified vehicles that have met their life expectancy and are replacing them through a Fleet Replacement Program. These vehicles will operate more efficiently and at a lower cost to the city.

2. *Does the purchase through the Program promote the standardization of equipment?*

Yes. Similar Pothole Patchers exist in the fleet. The purchase of the new Pothole Patchers would continue to support and maintain the consistency that has already been experienced by the current fleet.

3. *Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?*

No. Southwest International Trucks is recommended as a result of using BuyBoard Bid 281-07 which is the best competitive bid available to the City.

4. *Do the available vendors have prior work experience and/or familiarity with the City?*

Yes. Truck Pothole Patchers were previously purchased with PO 2007002781.

5. *Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?*

Price reasonableness has been established because the cooperative purchasing agency used a competitive bidding process in the awarding of the contract.

The participation by the City of El Paso in the Texas Association of School Boards (TASB) Buy Board Program was approved by Mayor and City Council on August 21, 2007. The standard factors used to determine the use of a Cooperative Purchasing program were approved by City Council on June 24, 2008.

TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE

BUYBOARD

End User Agency: **CITY OF EL PASO TEXAS** Date Prepared by Contractor: **5/18/2009**

TRK POTHOLE PATCHER

Product Description: **2010 International 4300 4X2** **23,500 LBS GVWR** **BASE QUOTE**

JOSE MELENDEZ **33,000 LBS GVWR** **BID**

A: Bid Numbr: **281-07** Item: **Base Chassis Bid** \$ **46,856.00**

B: Options

BUY BOARD FEE	\$ 100.00	TOTAL OPTIONS PER BID	\$ 14,021.00
AIR CONDITIONER		DT 466 245 H.P./620 TORQUE	\$ -
radio AM/FM WEATHER BAND	\$ -	ALLISON 3500 RDS 5 SPEED	
12,000LB FRONT AXLE SYNTHETIC	\$ -	SYNTHETIC FLUID	\$ -
21,000LB REAR AXLE SYNTHETIC	\$ -	70 GALLON ALUMINUM FUEL	\$ -
23,500 LB SUSPENSION, HEAVY	\$ -	TANK FRAME HEAVY SINGLE	\$ -
PARTS, SERVICE MANUALS	\$ 2,800.00	EXTENDED WARRANTY ENG,TRK	\$ 3,281.00
Subtotal Column 1	\$ 2,900.00 \$ 2,900.00	Subtotal Column 2:	\$17,302.00 \$ 17,302.00
			\$ -

Total Options \$ **20,202.00**

TOTAL PRICE WITH BASE BID AND OPTIONS \$ **67,058.00**

BODY TOTAL . H.D. INDUSTRIES BODY QUOTE POTHOLE PATCHER \$ **65,134.83**

D: Qty. PRICE PER TRUCK AND BODY **1** \$ **132,192.83**

E: Total **4** \$ **528,774.32**

COMMENTS: **BUY BOARD FEE IS A TOTAL OF 400.00 PER PURCHASE ORDER, AND IF ORDERING 4 UNITS IT WOULD BE 100.00 PER TRK FOR A TOTAL (**

THIS IS A QUOTE WITH NEW BUY BOARD CONTRACT 281-07

QUOTED THRU NAVISTAR ON BOTTOM OF QUOTE IS EXTENDED WARRANTY FOR TOWING, CHASSIS

AND ENGINE, ENGINE ELECTRONICS AND INJECTORS FOR 60 MONTHS OR 150,000 MILES. NO

EXTENDED TRANSMISSION WARRANTY INCLUDED PRINTED PARTS AND SERVICE MANUALS

2 SETS PER TRUCK AND EXTRA OPERATORS MANUAL

SEE ATTACHED SPECS ON TRUCK AND BODY

Southwest International Trucks Inc. ARLINGTON, TX BUY BOARD CONTRACT 281-07

2401 E. Pioneer Pkwy.

Arlington, Texas, 76010

Rick Bierman

Mobile# 817-905-2326

Office# 817-461-2931 Fax# 817-861-7084

E-mail Address rick.bierman@swit-tx.com