

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Community and Human Development
AGENDA DATE: June 18, 2013
CONTACT PERSON/PHONE: Bill Lilly/541-4643
DISTRICT(S) AFFECTED: Citywide

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

City Council is scheduled to conduct a public hearing during the regularly scheduled City Council meeting in City Council Chambers on Tuesday, June 18, 2013, to receive comments on the Annual Action Plan for 2013-2014 (**Exhibit A**) and to adopt the Annual Action Plan for submission to the Department of Housing and Urban Development (HUD). This meeting also serves as the City's required public hearing on program performance.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The Annual Action Plan serves as the City of El Paso's official application to HUD for the following four formula grant programs that the City will receive: (1) the Community Development Block Grant (CDBG) Program, (2) the Emergency Solutions Grant (ESG) Program, (3) the HOME Investment Partnerships Grant (HOME) Program, and (4) the Housing Opportunities for Persons with AIDS (HOPWA) Program. The funding amounts for these four programs are as follows:

1. CDBG - \$7,778,352 total budget 2013-2014 grant of \$6,978,352 plus \$800,000 in expected CDBG Revolving Loan Fund Income (**Exhibit B-1**).
2. ESG - \$506,288 grant for 2013-2014 (**Exhibit B-2**).
3. HOME - \$3,834,097 total budget 2013-2014 grant of \$2,234,097 plus the projected HOME Program Income amount of \$1,600,000 (**Exhibit B-3**).
4. HOPWA - \$341,187 grant for 2013-2014 (**Exhibit B-4**).

Therefore, the total amount covered by the Annual Action Plan is \$12,459,924. The program year for all four grants will begin on September 1, 2013.

On May 7, 2013, City Council adopted the proposed budgets for 2013-2014, which were advertised in the El Paso Times on May 12, 2013, for public comment over a 30-day period ending on Thursday, June 13, 2013. The City received no comments as a result of this publication.

The Community Development Steering Committee, a nine-member advisory group appointed by the Mayor and each City Representative, played a vital role in the development of the CDBG, ESG and HOPWA budgets that are recommended to City Council. The Steering Committee voluntarily contributed more than 30 hours over a span of three months in reviewing and analyzing potential 2013-2014 projects, which culminated in their unanimous recommendation of the Proposed CDBG, ESG and HOPWA budgets, which were adopted by City Council on May 7, 2013.

In addition to being available at the office of the Department of Community and Human Development, copies of the draft Annual Action Plan were distributed to the Main Library and to all branch libraries to facilitate public access to the document.

After the publication of the proposed budget, the Department of Housing and Urban Development (HUD) notified the City of its final entitlement grant amounts for 2013-2014. As a result, the budgets being presented for final adoption differ somewhat from those that were proposed on May 7, 2013. The changes will be discussed further below.

CDBG Program

Exhibit B-1 provides a summary of the 39th Year CDBG Budget, the majority of which City Council adopted on May 7, 2013. The chart includes all projects that were reviewed by the Steering Committee, whether or not they were recommended for funding. Please note that each of the projects is numbered for easy identification. Federal legislative information dictated that entitlement cities should expect an 8.2% decrease to their CDBG, thus the City initially budgeted for a CDBG allocation of \$6,370,000. However, the final allocation (\$6,978,352) ended up being a little more than level funding. As a result, all the four Public Service Category agencies received proportionate increases to reach the 15% public service cap. Other changes:

- #42 Curb Cut Demand – Increased from \$106,891 to \$108,000
- #43 Johnson Basin Park – Increased from \$0 to \$146,900
- #46 Side Gap & Curb Cut Placement – Increased from \$212,500 to \$241,039
- #47 Alley Improvements – Increased from \$0 to \$171,731
- #49 Chamizal Community Garden – Increased from \$0 to \$110,000
- #51 Curb Cut Demand Program – Decreased from \$147,978 to \$112,857
- #53 Sidewalk Gap & Curb Placement – Decreased from \$187,500 to \$117,438
- #55 Downtown Commercial Façade Program – Increased from \$181,323 to \$223,159
- #56 CD Administration – Increased from \$1,110,742 to \$1,211,467
- #57 CD Indirect Costs – Increased from \$208,258 to \$229,203

CDBG Public Service Funds

A total of \$1,166,750 of the CDBG budget is devoted to public service projects. This amount constitutes approximately 15% of the CDBG amount plus projected program income and is the maximum available for public services under the CDBG regulations.

ESG Program

Exhibit B-2 is a summary of the ESG distribution that is recommended for inclusion in the 2013-2014 Annual Action Plan. A total of 11 non-profit agencies are recommended for funding directly related to the provision of emergency shelter, homelessness prevention activities and/or administration of the HUD-mandated Homeless Management Information System (HMIS). The City initially budgeted for level funding (\$660,000), however the final allocation for 2013-2014 ended being \$506,288. Thus, the agencies that were recommended for funding were proportionately reduced, except for those already being recommended at the minimum funding amount of \$30,000.

HOME Program

Exhibit B-3 shows the projected distribution by funding categories of the City's HOME Investment Partnerships Grant. The amount of the 2013-2014 HOME allocation (\$2,234,097) plus the projected program income (\$1,600,000) comprise the total HOME grant budget of \$3,834,097.

HOPWA Program

Exhibit B-4 shows the recommended distribution of HOPWA funds totaling \$341,187, which is comprised of Tenant-Based Rental Assistance activities totaling \$285,349, Supportive Service activities totaling \$23,514, Project Sponsor Administrative fees totaling \$23,247 and City Administrative fees totaling \$9,077.

City Council Action

After hearing the comments from the public, City Council is respectfully requested to adopt the Annual Action Plan for 2013-2014 for submission to HUD.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

This is the standard process that City Council has followed in the adoption of proposed entitlement grant funding that the City has received annually from HUD since 1975. City Council approved the proposed 2013-2014 CDBG, ESG, HOME and HOPWA Budgets on May 7, 2013.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

The City is expected to submit an approved 2013-2014 Annual Action Plan to HUD on July 3, 2013, which will enable the City to receive \$10,059,924 in federal entitlement grant funds (\$6,978,352 – CDBG, \$506,288 – ESG, \$2,234,097 – HOME, and \$341,187 – HOPWA) that become available to spend on September 1, 2013.

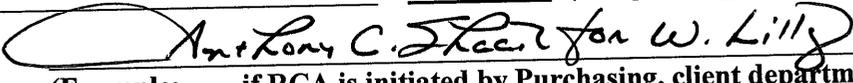
BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

The Community Development Steering Committee recommended the Proposed 2013-2014 CDBG, ESG and HOPWA budgets for Council's adoption.

*******REQUIRED AUTHORIZATION*******

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council, having herein conducted a public hearing in order to receive comments on program performance and on the Proposed Annual Action Plan 2013-2014 of the Consolidated Plan for 2010-2015, hereby adopts a Final Action Plan for 2013-2014, attached hereto as Exhibit "A," including the 39th Year (2013-2014) Community Development Block Grant Program, and the 2013-2014 Emergency Solutions Grant Program, HOME Investment Partnerships Program and Housing Opportunities for Persons with AIDS Program Budgets, all attached hereto as Exhibit "B."

ADOPTED this 18th day of June, 2013.

CITY OF EL PASO

John F. Cook
Mayor

ATTEST:

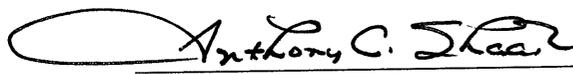
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Kristen L. Hamilton
Assistant City Attorney

APPROVED AS TO CONTENT:



ybr William L. Lilly, Director
Community and Human Development

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

The City of El Paso, Texas' 2013-2014 Annual Action Plan is the application/planning document for the fourth year of the City's 2010-2015 Consolidated Plan. The five-year Consolidated Plan describes the City's needs, priorities, and specific plans for El Paso's Community Development Block Grant (CDBG) Program, Emergency Solutions Grant (ESG) Program, HOME Investment Partnerships (HOME) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program during the upcoming plan year from September 1, 2013 through August 31, 2014. This Action Plan will serve as a planning document for FY 2013, an application for federal funds, and will be utilized as one of the components in evaluation of performance.

The statutes for the formula grant programs set forth three basic goals against which the plan and the jurisdiction's performance under the plan will be evaluated by HUD. Each jurisdiction's plan must state how it will pursue these goals for all community development programs, as well as all housing programs. These statutory program goals are:

DECENT HOUSING

- assisting homeless persons obtain affordable housing;
- assisting persons at risk of becoming homeless;
- retaining the affordable housing stock;
- increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and
- providing affordable housing that is accessible to job opportunities.

A SUITABLE LIVING ENVIRONMENT

- improving the safety and livability of neighborhoods;
- eliminating blighting influences and the deterioration of property and facilities;
- increasing access to quality public and private facilities and services;
- reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
- restoring and preserving properties of special historic, architectural, or aesthetic value; and
- conserving energy resources.

EXPANDED ECONOMIC OPPORTUNITIES

- job creation and retention;
- establishment, stabilization and expansion of small businesses (including micro-businesses);
- the provision of public services concerned with employment;
- the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
- access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally-assisted housing and public housing.

The federal funds contained in El Paso's Annual Action Plan will be utilized to meet the needs for decent housing, a suitable living environment, and to expand economic opportunities for the City's low- and moderate-income population by integrating the economic and human development needs and strategies of the community in a five-year plan. The key elements of this plan include the needs assessment, priority needs, specific objectives, and how the activities address identified needs and objectives.

One hundred percent of the CDBG funds will be used for activities that benefit persons of low- and moderate-income.

Funding Sources

Entitlement Grant:

CDBG	\$6,978,352
ESG	506,288
HOME	2,234,097
HOPWA	341,187

Entitlement Grant Total: **\$10,059,924**

Total Estimated CDBG Revolving Loan Fund Income and HOME Program Income:

CDBG - Revolving Loan Fund Income:	\$ 800,000
HOME - Administration Expenses	160,000
HOME – Multi-Family Investor Owned Rental Development Program	890,000
HOME - First-Time Homebuyer Assistance Program	250,000
HOME - Single Family Housing Rehabilitation	<u>300,000</u>
Total HOME Program Income:	\$1,600,000

Total Estimated CDBG Revolving Loan Fund Income and HOME Program Income: **\$ 2,400,000**

TOTAL FUNDING SOURCES **\$12,459,924**

Projected Leveraged Funds (Non-Entitlement): \$20,648,203

Geographic Distribution

The City allocated funding to high priority activities identified in the 2010-2015 Consolidated Plan. The low- and moderate-income population is widely distributed throughout the El Paso community, and the potential for infill housing and non-housing community development exists in all areas. Existing facilities that could be utilized by low-income households, such as foreclosed federal properties and rental units, are also dispersed throughout the city. Parks and other public facilities may also serve areas throughout the city where the low-income and minority populations are widely dispersed. Assisted housing units are located throughout the community as well. Minority populations are found in nearly all areas of the city as portrayed in the Market Analysis section of the Consolidated Plan for 2010-2015.

For the Rental Housing Program, a high priority has been assigned to neighborhoods in need of revitalization but with the possibility of maintaining Fair Market Rents. Although, these neighborhoods continue to be assigned a high priority for rehabilitation of rental properties, this does not exclude properties located in other neighborhoods.

City Council has encouraged the City's Department of Community and Human Development to utilize a "targeting" process beginning in the planning process for the 39th (2013-2014) CDBG program year. Therefore, all non-CDBG Public Service funding (90% of the remaining CDBG after allocations for Public Services, Pre-Committed Public Facilities, Administration & Planning and Fair Housing are taken) will be targeted in both of the City's Neighborhood Revitalization Strategy Areas (NRSAs) --- the Lower Dyer NRSA and the Chamizal NRSA. This "targeting" strategy was incorporated into the policies and procedures contained in the application packets. Additionally, it's recommended that 10% of the remaining CDBG be allocated to projects located in Downtown El Paso. To establish future "Target Zones" for the following four CDBG program funding years (2014-2018), the Mayor was asked to randomly draw to determine the Representative Districts that will be targeted in each of those program years. Representative Districts will be grouped together as follows:

- Districts 2 and 4 (40th Year 2014-2015)
- Districts 3 and 5 (41st Year 2015-2016)
- Districts 6 and 7 (42nd Year 2016-2017)
- Districts 1 and 8 (43rd Year 2017-2018)

As in the 39th (2013-2014) Year, each successive Target Zone will receive 90% of the available CDBG funding after allocations for Public Services, Administration and Planning and Fair Housing are made and the remaining 10% of the available CDBG funding will be used to fund projects in Downtown El Paso.

Obstacles to Meeting Underserved Needs

Lack of funding continues to be an obstacle to meeting underserved needs that always are greater than available resources. In older neighborhoods, the major obstacle of community oriented public facilities is most often older infrastructure and lack of available land. The lack of viable economic development projects submitted hampers planning in that area. In other instances, submitted projects, once reviewed, have proven to be infeasible for funding.

The City funds a wide range of Public Services addressing the most critical needs of our community. The City continues to fund support services for the elimination of chronic homelessness by providing Planning funds to fund portions of two positions within the El Paso Coalition for the Homeless. These positions (Executive Director and Grant Planner) are critical to the coordination of agencies providing services to this special population and in the development of the Continuum of Care Super NOFA application, which results in millions of dollars for the City of El Paso. Some of the Planning funds are also applied toward the Homeless Coalition's operating costs.

Managing the Process

The Department of Community and Human Development (DCHD) is the City of El Paso's lead agency responsible for administration of the City's annual CDBG, ESG, HOME, and HOPWA Program grants. The agencies responsible for administering programs covered by the 2013-2014 Annual Action Plan are listed under the "Summary of Activities" in this Executive Summary. Community Housing Development Organizations are not included, as these funds will be individually allocated on a qualifying basis at a later date.

Citizen Participation

Overall, citizen involvement in the development of the 2013-2014 Annual Action Plan was extensive over approximately 12 months preceding the adoption of the plan. The City solicited funding requests from citizens through publication of newspaper display advertisements, citywide distribution of citizen funding requests forms, public hearings, and neighborhood meetings. The City will also continue to encourage public participation by providing building accessibility, sign language interpreters and Spanish language translators during public hearings and meetings. Newspaper advertisements are published in both English and Spanish.

Develop Institutional Structure and Enhance Coordination Between Agencies

The City's Plan places an emphasis on coordinating affordable housing resources and encouraging local financial organizations to participate in affordable housing projects. Efforts will continue to develop administrative capacity within the community by supporting Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs).

DCHD will continue to work with HACEP to address affordable housing needs, and will also be taking a more extensive role in the development of required environmental reviews. The City will continue to support and participate in coalitions such as the Collaborative for Economic and Community Development and the El Paso Coalition for the Homeless.

Various City departments work with the community in general. In particular, the City works with neighborhood associations to coordinate the use of resources and to develop neighborhood conservation or improvement plans and neighborhood leadership through DCHD's Neighborhood Services Section. Emphasis will continue to be placed on public facility/infrastructure projects with the Engineering, Library and Parks and Recreation Departments. Additionally, ensuring compliance with program objectives and requirements is an on-going, extensive and integral activity of the City.

Monitoring

The City will utilize and expand existing systems already in place to monitor the areas of program administration and regulatory compliance in order to meet the goals of the Consolidated Plan. The areas include: 1) program performance review, which encompasses national objectives, eligible activities, scopes of work, contract schedules, contract budgets and outcome performance measurements that establish and track measurable goals and objectives; 2) financial management practices that comprise the accounting system and internal controls; 3) record keeping and reporting practices; 4) general management practices; and 5) non-discrimination compliance. Area specific systems are utilized for housing rehabilitation, public services, public facilities and infrastructure, and tenant-based rental assistance funded under the HOPWA Program.

Evaluate and Reduce Lead-Based Hazards

Incorporated as standard practice in all City of El Paso DCHD contracts for construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with all the provisions for the elimination of lead-based paint hazards set forth in the Final New HUD Regulation on Lead-based Paint Hazards in Federally Owned Housing and Housing Receiving Federal Assistance Lead-based Paint Poisoning Prevention in Certain Residential Structures, 24 CFR Part 35. The City continues to refine its procedures in its federally-funded housing rehabilitation programs.

Specific Housing Objectives

In keeping with the housing objectives of the Consolidated Plan, the City will focus its efforts on affordability for decent housing by increasing the supply of decent and affordable housing. The specific housing objectives that the City of El Paso hopes to achieve over the specified time period are dependent on the optimum use of federal funds, particularly HOME Grant funds, to address the affordable housing needs across the entire spectrum. The realistic intent is to facilitate a fluid upward movement of households from renter to owner, from extremely low income to low-income and then to moderate income. Although HOME funds will be decreased in FY 2013, the hope is to accomplish this through a variety of financial assistance programs that will have a positive impact on each identified need.

A major program that the City of El Paso will rely on to address the identified housing needs is Housing Rehabilitation. The number of housing rehabilitation requests received by the Housing Programs Division of the Department of Community and Human Development is an indication of the demand for housing rehabilitation by low-to-moderate income families. The following table outlines the specific accomplishment goals that the City of El Paso plans to achieve through projects supported during FY 2013-2014.

<u>Activity</u>	<u>Accomplishments</u>	<u>Goal</u>	<u>Funding Source</u>
New rental units	10 – Housing Units	14	HOME, CDBG
New owner-occupied units	04 – Households	0	HOME
Rehabilitation of rental units	10 – Housing Units	0	HOME, CDBG
Rehab, single unit residential	04 – Households	48	HOME, CDBG
Rental assistance	04 – Households	48	HOPWA
Homebuyer assistance	04 – Households	<u>28</u>	HOME, CDBG
Total		138	

Needs of Public Housing

The City of El Paso will work with the Housing Authority of the City of El Paso (HACEP) to encourage public housing stock improvements and modernization and public housing residents' involvement. Moreover, the City supports HACEP's concept of providing a "transitional housing environment", resident self-sufficiency programs and the coordination of homeownership opportunities.

El Paso's Five-Year Consolidated Plan supports the HACEP plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of safe and decent affordable housing in the community through rehabilitation, new construction and accessible homeownership;
- Use of HOME and CDBG funds to partner with HACEP in the provision of supportive services and housing opportunities for persons of low income;
- Use of HOME and CDBG funds for lead-based paint removal and remediation; and
- Use of CDBG and HOME funds to revitalize and stabilize the neighborhoods in which there is a high level of poverty and concentration of minorities, including some where there are HACEP developments.

Barriers to Affordable Housing

In addition to providing CDBG and HOME funding for affordable housing activities, the City will provide technical assistance to housing non-profits and attempt to strengthen the network of housing non-profits by fostering communication and collaboration. Many families cannot afford to make the needed repairs to their homes and others cannot afford to purchase a home without some type of assistance, which serves as a barrier to affordable housing. In an effort to assist with the removal of this barrier, the City of El Paso's Housing Programs Division will continue to assist in increasing the stock of affordable housing through its programs of Rehabilitation, Reconstruction, First-Time Homebuyer, Minor Repair, Residential Sewer Connection, and Multi-Family Rental Housing Development Programs.

Another barrier to affordable housing is the lack of education and financial literacy among low-income potential first-time homebuyers. There is a great need to ensure that potential homebuyers understand the loan process for purchasing a home, as well as how to maintain their finances once they become home owners. To assist in alleviating this barrier, the City will fund a project through the YWCA Consumer Credit Counseling Services Division with \$30,000 to conduct housing counseling and training services for potential low-income first-time homebuyers.

The Housing Programs Division completed several revisions to its programs with the goal of improving their programs to provide better assistance. Program revisions include increased financial assistance to first-time homebuyers whose incomes provide an acceptable debt ratio. Options will be offered to households for loan payment to include deferred loan payoff. A Minor Repair Program was initiated to assist in maintaining the existing housing stock, while assistance in the development of additional new homes will be encouraged. Infill housing is being stressed by providing funding programs thru Requests for Proposals (RFP) for multi-family developments, as well as the CHDO Request for Proposal (RFP) that provides funding for rehabilitation and/or construction on vacant lots.

During 2013-2014, the City's Fair Housing Task Force will continue to work through a variety of subcommittees to address the impediments to fair housing choice. In addition, the City issued a Request for Proposals during the last fiscal year and selected an agency to prepare a detailed Analysis of Impediments to Fair Housing Choice, which was completed and approved by City Council in April 2011. During the upcoming fiscal year, the Fair Housing Task Force will be meeting and formulating its strategy for researching and providing recommendations and actions to City Council to alleviate the identified impediments. In addition, the City awarded \$25,000 to the YWCA El Paso Del Norte Region Economic Empowerment Programs Consumer Credit Counseling agency to assist with Fair Housing education and outreach, as well as providing assistance to the Fair Housing Task Force in its research of the Impediments to Fair Housing Choice.

One of the identified impediments to Fair Housing Choice concerns "NIMBYism", which is the attitude of "Not in My Backyard." This impediment was on the previous Analysis, as well as on the current Analysis. NIMBY attitudes can impede the construction of affordable housing in high opportunity areas, thereby limiting housing choice. There have been recent changes in policy development that allow for affordable housing to develop in areas that were once not eligible. The Fair Housing Task Force will assist in alleviating this impediment thru the recommended actions of fair housing education and outreach, forums and workshops to educate the public.

Another recommendation included in the Analysis of Impediments to Fair Housing Choice was for the City to conduct an Analysis to determine the amount of required Type A accessible units that are needed in multi-family rental developments (five units or more), in order to meet the supply and demand over the next ten years. The City issued a Request for Proposals and awarded the Type A Analysis to The University of Texas at El Paso Institute for Policy and Economic Development in the amount of

\$55,000 in CDBG funds plus \$13,200 in Economic Development funds, for a total cost of \$68,200. The Analysis was completed and presented to the Fair Housing Task Force and City Council in February 2013. We believe the results will be helpful to the City in its formulation of policy and local ordinance concerning the minimum requirements of Type A accessible units in multi-family developments.

First-Time Homebuyer Assistance

HOME funding budgeted for the First-Time Homebuyer Assistance Program in fiscal year 2013 totals \$903,860. This amount includes \$653,860 budgeted from HOME Entitlement funding and \$250,000 from HOME Program Income, for principal reduction, down payment and closing costs. It is projected that approximately 24 homebuyers will receive assistance with principal reduction (up to \$35,000 per household) and down payment and closing costs assistance (up to \$5,000 per household), to help achieve their dream of homeownership. In addition, CDBG Revolving Loan Funds in the amount of \$128,000 are also projected to assist four (4) households with First-Time Homebuyer Assistance, in the form of principal reduction, down payment and closing costs.

Housing Opportunities for People with AIDS (HOPWA)

International Aids Empowerment, Inc. (IAE) has successfully competed to be the Project Sponsor for the City's HUD Grant since September 1, 2009.

Through the RFP process, IAE was again selected to administer the HOPWA program for the 2013-2014 program year. Total HOPWA funds to be received from HUD are \$341,187. Of this sum, \$285,349 will be used for the Tenant Based Rental Assistance component and \$23,514 will be used for the Supportive Services component. In addition, \$9,077 will be set aside for City administrative fees and \$23,247 for IAE administrative fees. A minimum of 48 HIV/AIDS clients and their families are expected to be served through the HOPWA program.

Specific Homeless Prevention Elements

The Continuum of Care Plan, which was developed by the El Paso Coalition for the Homeless, is strongly supported by the City of El Paso. The Plan is described in the Strategic Plan Section of the Consolidated Plan for 2010-2015. The City utilizes funding from several sources in contributing to Continuum of Care activities specifically designed to address the issue of homelessness.

The jurisdiction of El Paso's plan for the investment and use of funds expected to be received during the 2013-2014 Plan Year, and directed toward homelessness, is detailed in the descriptions of the City's planned activities of the CDBG Homeless and Emergency Shelter Collaborative, the Emergency Shelter Grant Homeless Collaborative and the 2012 El Paso HUD Continuum of Care (COC) Program. In addition, these activities address specific objectives of the **HOMELESS STRATEGIC PLAN [91.2159 (c)]**, which is found at the end of this section. The COC program participants that are

members of the El Paso Coalition for the Homeless are described in the section entitled Making the Transition Out of Homelessness. Expected primary sources of funds for the homeless are also detailed in the table entitled Investment Plan for the City of El Paso under the General Questions section.

Discharge Coordination Policy

It is the policy of the City of El Paso that no person should be discharged from any institutional authority, within the jurisdiction of the City of El Paso, into a state of homelessness. Under no circumstances should a person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort must be made, through careful discharge planning, to work with the client and local resources to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until permanent housing, with or without supportive services, is in place. If the client refuses services and or aid with placement, this should be documented along with all case management efforts. If possible, outreach efforts should continue to see to the welfare of the client and to reconnect him or her with services and housing.

Community Development

The City's priority non-housing Community Development Block Grant (CDBG) needs for public facilities, public improvements, public services, and economic development are listed in this Executive Summary under "Activities". Specific annual objectives are listed under "Summary of Specific Annual Objectives".

Antipoverty Strategy

The Department of Housing and Urban Development's Income Guidelines for Fiscal Year 2012 defines poverty level as 50% of median income. For a family of one, this is \$17,700 or less, and for a family of four, the combined family income is \$25,250 or less. Recent U.S. Census Bureau data revealed that on average from 2006 to 2010, 24.1% of all persons in El Paso had incomes below the poverty rate.

In order to reduce the numbers of families living in poverty, the City of El Paso's anti-poverty strategy strives to spur educational system improvements, economic development and job growth through several avenues, partnerships and planning efforts with a goal of bringing in higher paying jobs, increasing the workforce in high demand areas, increasing the number of higher level training programs available locally, and raising the numbers of a properly educated and or skilled workforce. Some examples of partnerships follow:

1. Project Arriba - Private non-profit for work force training and the provision of living-wage jobs.
2. Workforce Solutions Upper Rio Grande - State Agency for workforce development.

3. El Paso Regional Economic Development Corporation – attract new business
4. City of El Paso Department of Economic Development – One Stop Shop
5. El Paso Community College – education and vocational training
6. University of Texas at El Paso - education

The City's 39th CDBG Program Year (2013-2014) anti-poverty strategy involves several methods related to the funding of public service projects, homeless prevention activities, economic development assistance and the provision of affordable and sustainable housing.

Public services help to improve social conditions for poverty-level persons. In 2013-2014, the City will use \$1,166,750 in CDBG funds for public services. Emergency Solutions Grant funds totaling \$506,288 will be used by 11 homeless agencies to provide temporary assistance to persons threatened with severe effects of poverty, eviction and homelessness.

Homelessness and poverty continue to be inter-related in the El Paso community as they are across the nation. Community Development funds have funded many programs to address the multiple issues of homelessness. The El Paso Coalition for the Homeless will receive funding for portions of the Homeless Grant Planner and Executive Director positions, in addition to operating expenses.

A priority goal of the City of El Paso is to create and retain jobs for low- to moderate-income persons. Project Vida Community Development Corporation (PVCDC) will receive CDBG funding in the amount of \$90,000 to administer an economic development microenterprise technical assistance program. PVCDC, in conjunction with ACCION Texas, will provide technical assistance to microenterprise owners or persons developing a microenterprise to improve their business skills and access to capital, thus creating and retaining jobs for low- to moderate-income persons.

In keeping with the housing objectives and performance outcomes specified in the 2010-2015 Consolidated Plan, another priority goal of the DCHD is to provide new housing and retain existing housing for low- and moderate-income persons. A total of \$30,000 of CDBG funding in the 39th Program Year will be set aside for a First-Time Homebuyer Housing Counseling project administered by the YWCA El Paso Del Norte Region. Also, Rebuilding Together El Paso, Inc. will receive \$90,000 to provide basic and necessary repairs to at least 22 homes of elderly and disabled persons, equally distributed between locations in the Chamizal NRSA and the Lower Dyer NRSA. The 39th Program Year budget includes \$800,000 in CDBG Revolving Loan Fund Income and \$3,834,097 in HOME Investment Partnerships Grant and HOME Program Income funds for housing. Funding will be utilized on new construction, rehabilitation of single-family homes, multi-family housing, emergency repair, residential sewer connection, First-Time Homebuyer Assistance Program, and administration expenses.

Non-homeless Special Needs

Special populations that are not homeless, for example, such as persons with disabilities, senior citizens and the frail elderly, persons with HIV/AIDS, and persons with drug or alcohol addictions, require supportive services and affordable housing to improve their quality-of-life and living conditions. The City has allocated \$206,400 in FY 2013 CDBG Public Services funding under the category of Seniors and Persons with Disabilities to provide such direct benefit services as meals, food pantry nutrition, diabetes management, attendant services, volunteer opportunities in order to address the needs of these populations. In addition to programs in this service category, the City's Disability Exercise Program and many of the programs in the Medical and Mental Health Service Category care for this population.

The City has also allocated \$341,187 in HOPWA funds that will be primarily utilized for Tenant-Based Rental Assistance and Supportive Services during 2013-2014. Additionally, several agencies work together in the El Paso community to assist persons with HIV or AIDS by providing a comprehensive array of services that include outreach, prevention, testing, case management, clinical care, housing assistance and advocacy. The City also supports and encourages applications for housing programs by non-profit agencies that desire to access federal funds to expand the affordable and supporting housing opportunities for persons with special needs.

Activities

The City uses a competitive proposal process to determine a balance of projects and activities to be undertaken in the upcoming fiscal year. The plan is the culmination of a year-long plan development process that involves extensive public outreach and participation, numerous agency meetings, consultations and workshops, and multiple public hearings. The range of activities include public and human services, housing activities and projects, planning, economic development, infrastructure, public facilities, and grants administration.

As part of the City's antipoverty strategy and in support of persons with special needs, the City has consistently been dedicated to the provision of public services, funding the maximum amount of its Community Development Block Grant (CDBG) that can be allocated to this category: 15% of the annual grant plus the previous year's program income. Funded public service categories include agencies provide children and youth support services; homeless, emergency shelter and housing services; health care services, including mental health care services; and services for elderly and disabled persons. These supportive services cover a wide range of needs to help stabilize conditions for families trying to escape from conditions of poverty. The City will continue to monitor public service disbursements and program income receipts to ensure that public service expenditures do not exceed the 15 percent cap.

During 2013-2014, Public Services Set-Aside funding in the amount of \$215,000 is being allocated to a total of four organizations: The YWCA First-Time Homebuyers

Counseling Program in the amount of \$30,000, the Job Training and Education Program of Project ARRIBA, in the amount of \$30,000; the American National Red Cross in the amount of \$30,000 for an Incubator Grant and the City’s Parks and Recreation Department in the amount of \$125,000. The set-aside for the Incubator Grant was originally set at \$60,000, but the sole project submitted was recommended for an award of \$30,000, so the remaining \$30,000 was distributed proportionally among the four service categories listed in the table further below. Agencies requesting set-aside funds submitted applications for Public Services funding and Set-Asides were made for these projects due to the special community needs they serve. The Set-Aside funding is subject to the 15% cap.

As described in detail in the “Community Development” section of the Annual Plan, in the area of Public Services, City Council implemented a Review team format to develop budget recommendations for the CD Steering Committee. The City set aside \$215,000 of the available Public Services funding to provide direct funding to specific projects identified as important in the community. A summary of the Categorical Funding (Block) Process for FY 2013-2014 follows:

Established Categories and Set-Aside Funds:

Children and Youth Services Service Category less the following non-competitive set-asides -Parks Sun Country \$65,000 -Parks Neighborhood Youth Outreach \$30,000	30%
Medical and Mental Health Service Category	25%
Services to Seniors and Persons with Disabilities Service Category less the following set-asides -Parks Disability Exercise Program \$30,000 (non-competitive) -Accessible Rental Units Database \$50,000 (competitive)	24%
Homeless, Emergency Shelter and Housing Services Service Category less the following competitive set-aside -First Time Homebuyer Program \$30,000	21%
Less the following competitive set-asides -Job Training and Education \$30,000 -Incubator Grant \$60,000* (*The sole applicant in this category was recommended for an award of \$30,000, so the remaining \$30,000 was distributed proportionally among the four service categories listed above.)	100%

Summary of Activities

The following table lists the activities, programs and projects for which funds are allocated in the 39th Year (2013-2014) Annual Action Plan.

Summary of Activities

Community Development Block Grant					
PUBLIC SERVICES					
Children and Youth Services Category					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
2	Assistance League	Operation School Bell	36,521	05L	LMC
3	Avance, Inc.	AVANCE Family Literacy	34,861	05L	LMC
4	Candlelighters of the El Paso Area	Family Enrichment Program	36,521	05O	LMC
5	CASA of El Paso	Court Appointed Special Advocates	35,414	05N	LMC
39	Houchen Community Center	Houchen Early Childhood Program	34,860	05L	LMC
53	Paso del Norte Child Development Center	El Papalote Inclusive CDC	35,414	05L	LMC
56	Project Vida	After School Enrichment Program	35,414	05L	LMC
57	Project Vida	Early Childhood Development	36,520	05L	LMC
Children and Youth Service – Category Total			\$285,525		
Homeless, Emergency Shelter and Housing Services Category					
6	Center Against Family Violence	Emergency Shelter for Survivors of Domestic Violence	40,039	03T	LMC
18	El Paso Center for Children	Runaway Shelter	35,390	03T	LMC
23	El Paso Villa Maria	El Paso Villa Maria	33,627	03T	LMC
46	Opportunity Center for Homeless	Oregon Street Family Center	34,504	03T	LMC
65	YWCA TLC/La Posada Home	APOYO-S	56,308	03T	LMC
Homeless, Emergency Shelter and Housing Services – Category Total			\$199,868		
Medical and Mental Health Services Category					
7	Center Against Family Violence	Mental Health Services for Survivors of Domestic Violence	33,201	05G	LMC
8	Centro San Vicente, Inc.	Medical Home Program	33,201	05M	LMC
29	Family Service of El Paso	Integrated Behavioral Health Program	33,990	05O	LMC
43	International AIDS Empowerment	HIV Case Management	34,782	05	LMC
45	Jewish Family and Children's Service	Mental Health Counseling	33,990	05O	LMC
59	Project Vida Health Center	Integrated Primary Health Care	33,991	05M	LMC
63	Visiting Nurse Association of El Paso, Inc.	Home Health Care	34,782	05M	LMC
Mental and Medical Health Services – Category Total			\$237,937		

Community Development Block Grant (CDBG) Continued

Seniors and Persons with Disabilities Services Category					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
9	City of El Paso	Foster Grandparent Program	33,201	05A	LMC
16	County of El Paso	El Paso City-County Nutrition Program	62,417	05A	LMC
22	El Paso Diabetes Association, Inc.	In Control of My Diabetes	33,200	05A	LMC
42	International AIDS Empowerment	Food Pantry Nutrition Center	33,200	03T	LMC
54	Paso del Norte Child Development Center	Leadership Academy for Families	33,201	05B	LMC
64	Visiting Nurse Association of El Paso, Inc.	Quality Living at Home for Seniors	33,201	05B	LMC
Seniors and Persons with Disabilities Services – Category Total			\$228,420		

Incubator Grant - Competitive					
1	American National Red Cross	Red Cross Kids Relief	30,000	05D	LMC
Incubator Grant Set-aside – Competitive			\$30,000		

Public Services Set-Aside – Non-competitive					
47	Parks and Recreation Department	Disability Exercise Program	30,000	05B	LMC
48	Parks and Recreation Department	Neighborhood Youth Outreach After School Program	30,000	05D	LMC
49	Parks and Recreation Department	Sun Country Recreation Program	65,000	05D	LMC
Public Services Set-Aside – Non-competitive			\$125,000		

Job training and Education Set-aside - Competitive					
55	Project ARRIBA	Project ARRIBA	30,000	05H	LMC
Job training and Education Set-aside – Competitive			\$30,000		

First Time Homebuyer: Public Services Set-aside - Competitive					
66	YWCA Paso del Norte Region	First Time Homebuyer Counseling & Training program	\$30,000	05	LMC
First Time Homebuyer: Public Services Set-aside – Competitive			\$30,000		
Public Services Activities – Total (15% of grant + program income)			\$1,166,750		

CDBG HOUSING					
60	Rebuilding Together El Paso, Inc.	National Rebuild Day - Chamizal	\$45,000	14A	LMH
61	Rebuilding Together El Paso, Inc.	National Rebuild Day – Lower Dyer	\$45,000	14A	LMH
CDBG Housing Services –Total			\$90,000		

CDBG ECONOMIC DEVELOPMENT					
5 8	Project Vida Community Development Corporation	Micro-Enterprise Technical Assistance Project - PVCDC	\$90,000	18C	LMCMC

CDBG Economic Development –Total					\$90,000
Community Development Block Grant (CDBG) Continued					
Downtown Set-Aside – Non-Competitive					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
16	Downtown Management District	Downtown Commercial Façade Improvement Program	223,159	14E	SBA
CDBG Downtown Set-Aside-Non-Competitive –Total					\$223,159

Parks and/or Recreational Facilities Public Facility Improvements					
50	Parks and Recreation Department	Armijo Park Improvements (Construction)	463,352	03F	LMA
70	Parks and Recreation Department	Chamizal Community Garden	110,000	03	LMA
51	Parks and Recreation Department	El Barrio Park Improvements	280,692	03F	LMA
68	Parks and Recreation Department	Johnson Basin Park Improvements	146,900	03F	LMA
52	Parks and Recreation Department	Pollard Park Phase II Improvements	426,500	03F	LMA
Parks and/or Recreational Facilities Public Facility Imps. – Total					\$1,427,444

Street Improvements					
62	Street & Drainage Improvements	Carpenter Drive (Construction)	1,469,421	03K	LMA
69	Street & Drainage Improvements	Alley Improvements - Chamizal	171,731	03K	LMA
Street Improvements – Total					\$1,641,152

Sidewalk Improvements					
20	El Paso Dept. of Transportation	Sidewalk Gaps & Curb Cuts - Chamizal	117,438	03L	LMA
21	El Paso Dept. of Transportation	Sidewalk Gaps & Curb Cuts – Lower Dyer	241,039	03L	LMA
Sidewalk Improvements – Total					\$358,477

Accessibility					
24	Engineering Dept. – ADA Office	Accessible Pedestrian Signals-Chamizal	167,282	03L	LMC
25	Engineering Dept. – ADA Office	Accessible Pedestrian Signals-Lower Dyer	37,561	03L	LMC
26	Engineering Dept. – ADA Office	Curb Cut Demand Program-Chamizal	112,857	03L	LMC
27	Engineering Dept. – ADA Office	Curb Cut Demand Program-Lower Dyer	108,000	03L	LMC
Street Improvements – Total					\$425,700

Community Development Block Grant (CDBG) Continued

CDBG ADMINISTRATION AND PLANNING					
13	Department of Community and Human Development	Administration - CD Program Management and Coordination	1,211,467	21A	N/A
14	Department of Community and Human Development	Indirect Costs - Program Management and Coordination	229,203	21B	N/A
15	Department of Community and Human Development	Housing Programs Division - FTHB	32,000	21A	N/A
19	El Paso Coalition for the Homeless	Homeless Planning Grant - Continuum Planning and Assistance	58,000	20	N/A
67	YWCA El Paso Del Norte Region	Fair Housing Outreach & Education Program	25,000	05L	LMC
CDBG Planning and Administration – Total			\$1,555,670		
CDBG Entitlement Program – Subtotal			\$6,978,352		

CDBG REVOLVING LOAN FUND INCOME					
Project No.	Agency	Project Name		Matrix Code	National Obj.
11	Department of Community and Human Development	CDBG Housing Rehabilitation Program	\$160,000	14H	LMH
12	Department of Community and Human Development	CDBG Housing Rehabilitation Program – Owner Occupied	640,000	14A	LMH
CDBG Revolving Loan Fund Income – Total			\$800,000		
CDBG Entitlement Program – Grand Total			\$7,778,352		

EMERGENCY SOLUTIONS GRANT (ESG)					
28	ESG13 Center Against Family Violence, Inc.	Emergency Shelter for Survivors of Domestic Violence - TLC	30,000	03C	LMC
28	ESG13 County of El Paso	Homeless Prevention	80,775	03C	LMC
28	ESG13 El Paso Center for Children	Runaway Shelter	30,000	03C	LMC
28	ESG13 El Paso Coalition for the Homeless	HMIS	30,000	03C	LMC
28	ESG13 El Paso Villa Maria	El Paso Villa Maria - TLC	30,000	03C	LMC
28	ESG13 International AIDS Empowerment	We Care! Program	54,000	03C	LMC
28	ESG13 Opportunity Center for the Homeless	Day Resource Center and Emergency Shelter	48,090	03C	LMC
28	ESG13 Project Vida	Roots and Wings TLC	30,271	03C	LMC
28	ESG13 Rescue Mission of El Paso	Food Service and Kitchen Maintenance	34,232	03C	LMC
28	ESG13 Salvation Army	Emergency Family Shelter	41,824	03C	LMC
28	ESG13 YWCA/ La Posada Home	APOYO-S	59,356	03C	LMC
28	ESG13 Administration	ESG City Administrative Fees – 7.5% of ESG	37,740	21A	N/A
Emergency Solutions Entitlement Grant – Grand Total			\$506,288		

HOME INVESTMENT PARTNERSHIPS GRANT (HOME)					
30	HOME - Entitlement Expenses	HOME - Entitlement Expenses	223,410	21H	N/A
31	HOME - First-Time Homebuyer Assistance Program	HOME - First-Time Homebuyer Assistance Program	653,860	13	LMH
32	HOME - Multi-Family Investor Owned Rental Development Program	HOME - Multi-Family Investor Owned Rental Development Program	500,000	14B	LMH
33	HOME - New Construction/ Rehabilitation by CHDOs	HOME - New Construction/ Rehabilitation by CHDOs	335,115	12	LMH
34	HOME - Single Family Housing Rehabilitation	HOME - Single Family Housing Rehabilitation	521,712	14A	LMH
HOME Entitlement Program – Subtotal			\$2,234,097		

HOME – PROGRAM INCOME					
35	HOME - Program Income - Administration Expenses	HOME - Program Income - Administration Expenses	\$160,000	21H	N/A
36	HOME - Program Income - Single Family Housing Rehabilitation	HOME - Program Income - Single Family Housing Rehabilitation	300,000	14A	LMH
37	HOME - Program Income - First-Time Homebuyer Assistance Program	HOME - Program Income - First-Time Homebuyer Assistance Program	250,000	13	LMH
38	HOME - Program Income - Multi-Family Investor Owned Rental Development Program	HOME - Program Income - Multi-Family Investor Owned Rental Development Program	890,000	14B	LMH
HOME Program Income – Total			\$1,600,000		
HOME Entitlement Program – Grand Total			\$3,834,402		

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
40	International AIDS Empowerment	El Paso County HOPWA Program - Tenant Based Rental Assistance	285,349	31F	LMC
41	International AIDS Empowerment	El Paso County HOPWA Program – Supportive Services	23,514	31E	LMC
44	International AIDS Empowerment	HOPWA Project Sponsor Administrative Fees	23,247	31D	N/A
10	Department of Community and Human Development	HOPWA City Administrative Fees	9,077	31B	N/A
HOPWA Program – Grand Total			\$341,187		

RECAP OF FUNDING	
Program	Amount Funded
CDBG	\$6,978,352
ESG	\$506,288
HOME	\$2,234,097
HOPWA	\$341,187
TOTAL	\$10,059,924

Summary of Specific Annual Objectives – Table 3A

Annual Action Plan funds for program fiscal year 2013-2014 will be allocated among the nationally reportable objectives and outcomes listed on the following pages.

Annual Housing Completion Goals – Table 3B

The Annual Housing Completion Goals can be found on page [27](#).

Once completed, these activities will directly improve the quality of life for low- and moderate-income persons by increasing the supply of affordable housing and promoting access to decent affordable housing; strengthening communities; ensuring equal opportunity in housing; and promoting participation of community-based organizations.

Table 3A - Summary of Specific Annual Objectives

Grantee Name: City of El Paso, Texas

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Affordability of Decent Housing (DH-2)							
DH 2.1	Address the need for affordable decent housing by offering housing rehabilitation assistance for low-income, owner-occupied households	CDBG HOME	2010	Number of units	47		%
			2011	brought from	63		%
			2012	substandard to	50		%
			2013	standard condition	48		%
			2014				%
			<u>MULTI-YEAR GOAL</u> HOME – 87; CDBG – 264 Total: 351 units				
DH 2.2	Address the need for affordable decent housing by offering down payment and closing cost assistance and homeownership opportunities to low-mod income households (Both program goals measured as 1 household)	HOME CDBG	2010	Number of	55		%
			2011	households assisted	60		%
			2012		40		%
			2013		28		%
			2014				%
			<u>MULTI-YEAR GOAL</u> HOME 320; CDBG 40 Total: 360 households				
DH 2.3	Address the need for affordable decent rental housing by offering loan and loan/grant combinations for the rehabilitation of multi-family housing units	HOME CDBG	2010	Number of units	4		%
			2011	brought from	10		%
			2012	substandard to	10		%
			2013	standard condition	12		%
			2014				%
			<u>MULTI-YEAR GOAL</u> HOME 126; CDBG 27 units Total: 153 units				
DH 2.4	Address the need for affordable decent housing by the construction of affordable units by Community Development Housing Organizations (CHDOs)	HOME	2010	Number of affordable	10		%
			2011	units constructed	16		%
			2012		3		%
			2013		2		%
			2014				%
			<u>MULTI-YEAR GOAL</u> Total: 70 units, incl. 36 in NRSAs				
DH 2.5	Provide tenant-based rental assistance and case management services to low-income persons living with HIV/AIDS and their families to provide improved affordability of safe and decent rental housing	HOPWA	2010	Number of	50		%
			2011	households that	56		%
			2012	receive tenant-based	55		%
			2013	rental assistance and	48		%
			2014	case management			%
			<u>MULTI-YEAR GOAL</u> 314 households				
DH 2.6	Emergency Solution Grant activities to address the affordability of decent housing through the provision of emergency financial and/or legal assistance to prevent	ESG	2010	Number of persons	0		%
			2011	who receive	0		%
			2012	emergency financial	0		%
			2013	and/or legal	0		%
			2014	assistance to prevent			%
			homelessness				

	homelessness		<u>MULTI-YEAR GOAL</u> 2 activities to provide services to approx. 233 persons				%
Availability/Accessibility of Decent Housing (DH-1)							
DH 1.1	Fair Housing Education activities to address the availability/accessibility of affordable decent housing by providing fair housing education for the community	CDBG	2010	Number of persons	0		%
			2011	who receive fair housing education	0		%
			2012		1,025		%
			2013		1,025		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
5,125 persons who receive fair housing education							
DH 1.2	Public Services activities funded under the Homeless, Emergency Shelter and Housing Services Collaborative to address the availability accessibility of decent housing by providing housing counseling services to first-time homebuyers, which include persons with disabilities	CDBG	2010	Number of first-time	180		%
			2011	homebuyers, incl. persons with disabilities, receiving housing counseling	180		%
			2012		216		%
			2013		216		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
4,716 persons who are first-time homebuyers							
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Public Services activities funded under the Children and Youth Category to provide improved access to a suitable living environment by providing a comprehensive range of services for children and youth – See Summary of Activities	CDBG	2010	Number of	2,605		%
			2011	children/youth with improved access to various services	2,605		%
			2012		2,693		%
			2013		3,716		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
30 activities to provide services to approx. 13,025 persons in the category of children/youth, including abused/neglected							
SL 1.2	Public Services activities funded under the Seniors and Persons w/Disabilities Services Category to provide improved access to a suitable living environment by providing a continuum of care that includes a comprehensive range of services – See Summary of Activities	CDBG	2010	Number of seniors	1,122		%
			2011	and persons with disabilities with improved access to services	1,122		%
			2012		826		%
			2013		893		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
40 activities to provide services to approx 140 persons in the category of sr. citizens (plus approx. 4,420 persons in the categories of handicapped services and mental/medical health services)							
SL 1.3	Public Services activities funded under the Mental and Medical Health Services Category, to provide improved access to a suitable living environment by the provision of a comprehensive range of mental and medical health services – See Summary of Activities	CDBG	2010	Number of low/ mod	2,717		%
			2011	income persons w/improved access to medical and mental services	2,717		%
			2012		1,667		%
			2013		1,155		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
45 activities to provide mental/medical health services to approx. 14,775 persons							

SL 1.4	Public Services activities funded under the Homeless, Emergency Shelter and Housing Services Category to provide improved access to a suitable living environment for homeless persons and those in need of emergency shelter and housing services by the provision of support services, homelessness prevention, transitional and emergency shelter services to adults/children, and victims of domestic violence – See Summary of Activities	CDBG	2010	Number of persons	3,733		%
			2011	with improved access	3,071		%
			2012	to services and/or	1,707		%
			2013	emergency shelter	1,121		%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			56 activities to assist approx. 17,511 persons who are homeless				
			<u>Note:</u> Housing Counseling, administered under this collaborative, is reported separately under DH-1.2, Avail/Access of Decent Housing				
SL 1.5	Public Services activities funded under the Neighborhood Revitalization Strategy Areas (NRSAs) Collaborative to provide improved access to a suitable living environment by providing a comprehensive range of services	CDBG	2010	Number of persons	3,508		%
			2011	with improved access	3,508		%
			2012	to various public	2,326		%
			2013	services in the	n/a		%
			2014	NRSAs			%
			<u>MULTI-YEAR GOAL</u>				%
			6 activities to provide public services to approx. 10,524 persons who reside in the NRSAs				
SL 1.6	Code Enforcement services to provide improved access to a suitable living environment for persons residing in revitalization areas	CDBG	2011	Number of persons	8,003		%
			2012	benefiting from code	8,003		%
			2013	enforcement services	0		%
			2014	who will have	0		%
			2015	improved access to a suitable living environment	0		%
			<u>MULTI-YEAR GOAL</u>				%
			16,006 persons will receive improved access to a suitable living environment				
SL 1.7	Interim Assistance clean-up activities to provide improved access to a suitable living environment for persons residing in revitalization areas	CDBG	2011	Number of persons	11,207		%
			2012	benefiting from clean-	8,003		%
			2013	up activities who will	0		%
			2014	have improved access	0		%
			2015	to a suitable living environment	0		%
			<u>MULTI-YEAR GOAL</u>				%
			19,210 persons will receive improved access to a suitable living environment				
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.8	Senior center public facility improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of senior	1		%
			2011	centers improved	0		%
			2012		0		%
			2013		0		%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			5 senior center facilities				

SL 1.9	Handicapped centers public facility improvement projects to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of handicapped centers improved	0		%
			2011		1		%
			2012		0		%
			2013		0		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
1 handicapped center facilities							
SL 1.10	Homeless facilities public facility improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of homeless facilities improved	2		%
			2011		0		%
			2012		0		%
			2013		0		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
6 homeless facilities							
SL 1.11	Neighborhood facilities public facility improvement projects, including libraries, to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of neighborhood facilities improved	1		%
			2011		0		%
			2012		0		%
			2013		0		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
5 neighborhood facilities							
SL 1.12	Health facilities public facility improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of health facilities improved	0		%
			2011		0		%
			2012		0		%
			2013		0		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
2 health facilities							
SL 1.13	Mental health facilities public facility improvement projects to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of mental health facilities improved	0		%
			2011		0		%
			2012		0		%
			2013		0		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
1 mental health facility							
SL 1.14	Parks and/or recreational facilities public facility improvement projects to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of parks and/or recreational facilities improved	5		%
			2011		5		%
			2012		7		%
			2013		3		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
25 parks and/or recreational facilities							
SL 1.15	Abused/neglected children facilities public facility improvement projects to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of abused/neglected children facilities improved	0		%
			2011		0		%
			2012		0		%
			2013		0		%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
1 abused/neglected children facility							

SL 1.16	Street improvements, including curb cuts, infrastructure improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of persons	6,000		%	
			2011	benefitting from	6,000		%	
			2012	street improvement	6,000		%	
			2013	projects completed	6,000		%	
			2014				%	
			<u>MULTI-YEAR GOAL</u>				%	
			15 street projects to provide improved availability/accessibility to a suitable living environment to approx. 30,000 persons					
SL 1.17	Sidewalk improvements infrastructure improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of sidewalk	0		%	
			2011	improvement projects	2		%	
			2012	completed	0		%	
			2013		2		%	
			2014				%	
			<u>MULTI-YEAR GOAL</u>				%	
			8 sidewalk improvement projects					
SL 1.18	Accessibility improvements, including curb cuts and audible pedestrian signals, public facility improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of	76		%	
			2011	accessibility	100		%	
			2012	improvement projects	23		%	
			2013	completed	92		%	
			2014				%	
			<u>MULTI-YEAR GOAL</u>				%	
			7 accessibility improvement projects to provide 479 public facility improvements					
SL 1.19	Emergency Solutions Grant activities to provide persons who are homeless new or improved availability/ accessibility to essential services and to overnight shelter, or create beds in an overnight shelter or other emergency housing through the provision of operating costs of emergency shelter/ transitional living centers	ESG	2010	Number of persons	4,445		%	
			2011	receiving new or	2,703		%	
			2012	improved access to	4,782		%	
			2013	essential services and	4,117		%	
			2014	provided overnight shelter, or number of beds created in an overnight shelter or transitional housing			%	
			<u>MULTI-YEAR GOAL</u>				%	
			55 activities to provide services to approx. 14,048 persons who are homeless					
Sustainability of Suitable Living Environment (SL-3)								
SL 3.1	Code enforcement services to provide sustainability of a suitable living environment for persons residing in revitalization areas	CDBG	2010	Number of persons	7,913		%	
			2011	benefitting from code	7,913		%	
			2012	enforcement services	0		%	
			2013		0		%	
			2014		0		%	
			<u>MULTI-YEAR GOAL</u>				%	
			2 activities to provide improved sustainability of a suitable living environment to approx. 15,826 persons who are homeless					

Availability/Accessibility of Economic Opportunity (EO-1)								
EO 1.1	Public Services activities funded under the Economic Opportunities Services Collaborative to provide new or improved access to economic opportunities by providing services such as inclusive child care, job training, and job-oriented education	CDBG	2010	Number of persons	356		%	
			2011	provided new or	356		%	
			2012	improved access to	30		%	
			2013	economic	50		%	
			2014	opportunities			%	
			<u>MULTI-YEAR GOAL</u>				%	
			30 activities to provide job training and child care services to approx. 1,780 persons					
EO 1.2	Economic Development – Micro-enterprise funding to provide new or improved accessibility or availability to economic opportunities by providing outreach and technical assistance to new and existing small business owners and, when appropriate, businesses will be referred to a partner agency for loan assistance	CDBG	2010	Number of existing	125		%	
			2011	small businesses that	139		%	
			2012	will receive new or	135		%	
			2013	improved	130		%	
			2014	access/availability to economic opportunities			%	
			<u>MULTI-YEAR GOAL</u>				%	
			5 projects to provide economic opportunities to 779 microenterprises (new and existing small businesses)					
EO 1.3	Economic Development – funding to provide new or improved accessibility or availability to economic opportunities by funding exterior façade improvements and interior ADA upgrades to privately owned buildings	CDBG	2010	Number of existing	NA		%	
			2011	small businesses that	NA		%	
			2012	will receive new or	NA		%	
			2013	improved	5		%	
			2014	access/availability to economic opportunities			%	
			<u>MULTI-YEAR GOAL</u>				%	
			10 projects to provide economic opportunities to privately owned buildings					

**TABLE 3B
ANNUAL HOUSING COMPLETION GOALS – FY 2013**

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	None	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	None	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	None	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	None	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	14	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0			<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	48	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	62	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	None	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	None	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	28	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	None	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	14	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	28	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	90	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	62	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	138	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

City of El Paso, Texas

Evaluation of Past Performance

HUD's Annual Community Assessment for the 2011 Program Year determined that the City of El Paso carried out its program substantially as described in its Consolidated Plan in compliance with the requirements of the Housing and Community Development Act and other applicable laws and regulations.

- ❖ In order to provide decent housing during the 2011 program year, the City provided 58 HIV/AIDS households with rental assistance, 34 low-income households with direct homeownership assistance, 32 households with minor rehabilitation assistance, 20 households with rehabilitation assistance, 19 households through the development of multi-unit rental housing, 8 households through the rehabilitation of multi-unit rental housing, and 556 people with counseling services.
- ❖ In order to provide suitable living environments during the 2011 program year, the City carried out a variety of public facility and infrastructure improvement projects during the 2011 program year: The City funded 12 public facility improvements and 4 public infrastructure improvements. The City also assisted 12,838 people through providing public services, 6,399 people through providing homelessness prevention and emergency shelter services, 58 HIV/AIDS households through providing supporting services, and a target area through code enforcement and a special neighborhood cleanup campaign.
- ❖ In order to provide economic opportunities, the City provided 145 businesses and 535 people with microenterprise assistance and 312 people with public services.
- ❖ In order to provide economic empowerment to the residents of the Chamizal and Lower Dyer Neighborhood Revitalization Strategy Areas (NRSAs), the City assisted 3,533 people through public services. Approximately \$14.7 million in public and private resources has been invested in the NRSAs and used for housing, public facility and infrastructure improvements, code enforcement, public services and economic opportunity activities.
- ❖ In the 2011 program year, El Paso expended 99.4 percent of its CDBG funds for activities that benefit low- and moderate-income persons. This meets the 70 percent minimum standard for overall program benefit.
- ❖ The amount of funds expended on CDBG planning and administration was 18.2 percent, which meets the 20 percent cap for such activities. The City expended 14 percent of its 2011 grant for public service activities, which is below the 15 percent cap for such activities.
- ❖ The amount of ESG funds expended on emergency shelter and street outreach activities was 57 percent and administration was 3 percent, which currently meets the 60 percent and 7.5 percent caps on such activities.

- ❖ The amount of HOPWA funds expended on grantee administration was 3 percent which meets the 3 percent cap for such activities.
- ❖ In program year 2011, the City qualified for a 100 percent HOME program match reduction. The City met the ESG program match of 100 percent. The City reports that CDBG, HOME and ESG program activities leveraged approximately \$42.6 million in public and private resources.
- ❖ The City implemented its CDBG program in a timely manner and met HUD's timeliness standard which requires that, 60 days before the end of the program year, the City must not have more than 1.5 program years of grant funds in its line of credit. The City's line of credit balance was 1.1 (unadjusted) and 1.3 (adjusted) as of July 2, 2012; therefore, the city met the CDBG timeliness standard.
- ❖ In its effort to provide decent housing, the City did not meet its proposed PY 2011 CDBG multi-unit rental housing rehabilitation activity goal; it did not meet its proposed PY 2011 CDBG and HOME of single family rehabilitation activity goals; it did not meet its proposed PY 2011 HOME direct homeownership assistance activity goal; and it did not meet its proposed PY 2011 HOME investor-owned and CHDO multi-unit rental housing development activity goal.
- ❖ In its effort to provide suitable living environment, the City did not meet its PY 2011 public facilities improvements activity goal.
- ❖ The City has made excellent progress in reviewing and correcting prior year financial summaries. The PY 2011 CDBG Financial Summary report and Financial Summary Attachment indicate a large unreconciled balance.
- ❖ Under the HOPWA program, each project sponsor may not use more than 7 percent of its total award for administrative costs. Records indicate that the sponsor used 7.2 percent during PY 2011.
- ❖ HUD conducted an on-site monitoring review of several aspects of the CDBG and HOME programs which resulted in two findings of non-compliance and required corrective actions and one concern with a recommendation to improve effectiveness of the program. The City submitted its response to the findings and concern, and HUD has cleared the findings and noted the City's action in to address the concern.

Continuum of Care (always one year behind)

During the 2011-2012 reporting period, member agencies of the El Paso Coalition for the Homeless collectively obtained funding for 20 renewal projects under HUD's Super (NOFA) Continuum of Care Homeless Assistance Program Competition. The agencies were awarded a total of \$2,683,252 in federal funds for programs and projects, such as transitional housing, permanent housing, and supportive services that serve the

different homeless populations through the Continuum of Care Program in the City of El Paso. In addition, during the reporting period, three members of the El Paso Coalition for the Homeless were awarded \$259,875 in Emergency Solutions Grant Program (ESGP) funding through the Texas Department of Housing and Community Affairs.

The federal CDBG and ESG funds that were allocated to the City of El Paso and used to fund Continuum of Care Program activities during the 2012-2013 reporting period were distributed as follows:

1. Emergency Solutions Grant Program (ESG) - \$664,705 divided among 11 agencies that serve different homeless populations, are service providers in the Continuum of Care Program, and are all members of the El Paso Coalition for the Homeless. Additionally, The El Paso Coalition for the Homeless, administrator for the Homeless Management Information System (HMIS), a HUD required integrated internet-based database, was also funded under the HMIS component.
2. Community Development Block Grant (CDBG) funding under the category of Public Services - \$200,495 distributed among six programs that serve different homeless populations; all recipient agencies are members of the El Paso Coalition for the Homeless and are service providers in the Continuum of Care Program.

Chronic Homelessness

In 2013-2014, El Paso will continue to take a number of actions to focus resources and promote the creation of permanent housing to implement Border Solutions - El Paso's 10-Year Plan to End Chronic Homelessness, which was adopted by the City of El Paso in March 2004. HUD defines "chronically homeless" as an unaccompanied homeless individual (18 or older) with a disabling condition or a family with at least one adult member (18 or older) who has a disabling condition who has either been continuously homeless for a year or more, OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless, persons must have been sleeping in a place not meant for human habitation (e.g., living on the streets) and/or in an emergency shelter/safe haven during that time. Disabling condition is defined as "a diagnosable substance use disorder, serious mental illness, developmental disability, post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of these conditions."

HUD continues to focus resources on the chronically homeless and expects cities to continue to implement plans to end chronic homelessness. HUD's research shows that chronically homeless individuals utilize a disproportionately high amount of public resources, including shelter beds, emergency room services, ambulance calls, police calls, psychiatric beds, and detox beds. At the same time these individuals are the hardest to serve through the traditional model that moves an individual gradually through outreach, emergency shelter, and transitional shelter to permanent housing.

According to data from the 2012 PIT Count and surveys, an estimated 106 individuals in El Paso can be characterized as “chronically homeless.” In 2011 an estimated 94 individuals were characterized as chronically homeless; a 13% increase in the number of chronically homeless adults. An estimate is required because not everyone provides the required survey information, those who do respond to the survey may not accurately respond whether they have a mental or physical disability or disability based on alcohol or substance abuse, and what constitutes a “disability” is not well understood or communicated. Affirmative answers were also considered for questions on whether the individual has mental or emotional problems or has been in a psychiatric hospital in the last 6 months.

The Coalition continues to focus on increasing the amount of permanent housing, link services to housing and use outcomes to identify and replicate successful strategies that have been implemented already. The VA will continue to use HUD-funded Veterans Affairs Supportive Housing (VASH) vouchers to place homeless veterans in permanent housing of which 20 vouchers were set aside for the chronically homeless.

By definition, people who are chronically homeless have at least one disability and long histories of homelessness, and typically have extremely low incomes. Permanently ending their homelessness often requires supportive services over a long period of time. For the remaining year left in the 10 year plan, El Paso’s future strategy will be to continue the efforts of the past nine years, both to keep formerly chronically homeless adults stably housed, and to end the homelessness of the remaining chronically homeless.

**39TH YEAR (2013-2014) COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
FINAL BUDGET – JUNE 18, 2013**

EXHIBIT B-1

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
CHILDREN AND YOUTH SERVICES					
1	Assistance League of El Paso 2728 East Yandell, El Paso, Texas 79903 Armida Hernandez OPERATION SCHOOL BELL® Armida H. Hernandez 915-564-0600 Fax 915-564-0902 ahernandez33@sbcglobal.net	<u>Operation School Bell</u> – OPERATION SCHOOL BELL® is a 44 year-old program that provides a “safety net” service for elementary school children in public school, grades 1 – 5. A week’s worth of new clothing is given to economically-deprived children as identified by the school. This set of clothing consists of 3 pair of outer pants, 3 polo or t-shirts, 6 pair of underwear pants, 7 pair of socks, a pair of shoes, and a lined, hooded, zippered jacket. Also included is a book bag with various school supplies and some hygiene items such as toothbrush and toothpaste.	All CDBG eligible areas	\$30,000	\$36,521
2	Avance, Inc. – El Paso Chapter 616 N Virginia Street, Suite B El Paso, Texas 79902 Taylor L. Moreno AVANCE Family Literacy Program Taylor L. Moreno 915-351-2419 Fax 915-351-2457 tmoreno@avance-el Paso.org	<u>AVANCE Family Literacy Program</u> – The Literacy Program helps young families break the cycle of poverty through early childhood development, parenting, and adult literacy. Parents and their children birth-5 years old come to school 2 or 3 days weekly, depending on the school site, plus receive monthly home visits. Community Development funding will be used for the children’s services component only.	Citywide	\$32,199	\$34,861
3	Candlelighters of the El Paso Area 1400 Hardaway, Ste. 206 El Paso, Texas 79903 Scott Lynch Candlelighters Activity Center Mary Chavez 915-544-2222 Ext 206 Fax Number 915-544-6313 maryc@candlelighterselp.org	<u>Family Enrichment Program</u> – The Family Enrichment Program offers a safe, educational and interactive environment for patients and their families. The program offers a balance of self-directed play and structured therapeutic activities that will offer the patients and family a sense of normalcy and empowerment throughout their entire treatment program.	Citywide	\$32,200	\$36,521
4	CASA of El Paso 500 E San Antonio #312 El Paso, Texas 79901 Lisa Saucedo Court Appointed Special Advocates Lisa Saucedo 915-546-8146 Ext 5 Fax Number 915-546-8149 lsaucedo@epcounty.com	<u>Court Appointed Special Advocates</u> –CASA recruits and trains volunteers to advocate in court for hundreds of El Paso’s innocent children that are removed from their homes because of abuse or neglect. CASA helps a judge decide whether a child should stay with the parents, be placed with relatives, or be freed for permanent adoption.	Citywide	\$32,200	\$35,414

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
5	Houchen Community Center 609 South Tays El Paso, TX 79901 Cheryl Felder Houchen Child Development Center 609 South Tays El Paso, TX 79901 915-532-1231 Fax 915- 532-7238 communitycenter@houchen.org	<u>Houchen Early Childhood Program</u> – Houchen Child Development Center is a 4 Star “Texas Rising Star” rated child care facility providing quality care for children from low income families enabling their parents to work or attend school or training to advance themselves economically.	Citywide	\$32,200	\$34,860
6	Paso Del Norte Child Development Ctr 1101 E. Schuster, El Paso, TX 79902 Jaime Barceleau El Papalote Inclusive CDC Bea Vargas 915-544-8484 Fax 915- 497-1787 elpapalote@pdnchildrens.org	<u>El Papalote Inclusive CDC</u> – Enables parents to return to work, seek training, or attend a higher institution of learning in order to improve quality of life with higher economic resources. Its El Paso’s only childcare program designed to provide developmentally appropriate stimulation to young children with disabilities in an inclusive setting.	Citywide	\$32,200	\$35,414
7	Project Vida 3607 Rivera El Paso, Texas 79905 (Project Vida) Bill Schlesinger Early Childhood Development Program Gloria Marmolejo 3607 Rivera, El Paso, Texas 79905 915-533-7057 ext. 208 Fax Number 915-533-7158 pvchild@whc.net	<u>Early Childhood Development</u> – Project Vida provides low/moderate income families with economic opportunity through the provision of subsidized high-quality childcare for children 0-12 yrs. so that parents may work or attend school.	3, 8	\$32,200	\$36,520
8	Project Vida 3607 Rivera, El Paso, Texas 79905 Bill Schlesinger After School Enrichment Program Gloria Marmolejo 3607 Rivera (915) 533-7057 Ext # 208 pvchild@whc.net	<u>After School Enrichment and Youth Program</u> – Project Vida provides after school education and recreation activities for children at risk for gang involvement and other high-risk behaviors due to poverty, poor English skills, and/or lack of academic support through tutoring, computers, structured play, field trips, and research-based programs designed to help them resist negative peer pressure.	3, 8	\$32,199	\$35,414
9	The Salvation Army 4300 East Paisano, El Paso, Texas 79905 Major Michael Morton Youth (Character Building) 4300 E. Paisano, El Paso, Texas 79905 915-544-9811 Fax 915-544-7469 john.martin@uss.salvationarmy.org	<u>After-School Program</u> – Provision of youth services to all children that reside in the shelter to decrease the impact of homelessness on the child of the homeless family. The curriculum will include: mentoring, reading, writing, tutoring, community service and development of cognitive skills. Anticipated outcomes include improvement in grades, etiquette and discipline.	Citywide	\$32,199	-0-
CHILDREN AND YOUTH SERVICES SUBTOTAL & TARGETED AMOUNT					\$285,525

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
	HOMELESS, EMERGENCY SHELTER AND HOUSING SERVICES				
10	Center Against Family Violence P.O. Box 26219, El Paso, Texas, 79926 (Admin and Project Undisclosed Address) Stephanie Dodson, Director and Contact 593-1000 ext. 403, Fax 593-0012 Sdodson@cafv.org	<u>Emergency Shelter for Survivors of Domestic Violence</u> – The Center Against Family Violence (CAFV) will provide emergency shelter to survivors of domestic violence in the El Paso region. CAFV ensures that victims, mostly children and families, affected by domestic violence receive shelter, are assisted with protective orders; receive crime victims compensation, individual counseling, group therapy, children’s play therapy, child care activities for children not of school age, after school tutoring and any other related critical services in order to create a safe future and stable environment.	Citywide	\$30,000	\$40,039
11	El Paso Center for Children 2200 N. Stevens St. El Paso, TX 79930 Sandy R. Rioux, Director (Phone) 565-8361, (Fax) 565-0621 srioux@epccinc.org	<u>Runaway Shelter</u> – This project will provide emergency shelter and supportive services to 150 CD-eligible runaway and homeless youth ages 13-17 over the 12-month contract period. These youth seek emergency shelter care in the Center’s Runaway Shelter after fleeing or being evicted from their homes. Services will include shelter, food, clothing and other health, hygiene and daily living supplies, as well as transportation to and from their home schools daily. Crisis intervention, counseling and medication will also be provided to return 90% of service recipients to safe housing after an average length of stay of 6 days.	Citywide	\$30,000	\$35,390
12	El Paso Villa Maria 920 S. Oregon El Paso, TX 79901 Sister Helen Santamaria, S.L. (Phone) 544-5500, (Fax) 544-5502 villamaria_elp@sbcglobal.net	<u>El Paso Villa Maria</u> – Villa Maria will provide beautiful and safe transitional housing, supportive services and a caring, spiritual community for homeless women without children. During their stay, a case manager facilitates their development of personal, achievable goals and carefully supervises their progress in securing appropriate health care, adequate housing, financial security and personal healing.	Citywide	\$30,000	\$33,627
13	The Opportunity for the Homeless 1208 Myrtle Avenue El Paso, Texas 79901 (Phone) 577-0069, (Fax) 533-2096 Ray Tullius, Director and Contact:	<u>Oregon Street Family Center</u> – The Opportunity Center for the Homeless is responding to a growing need for family shelters within our community. As such, we have created the Oregon Street Family Shelter to accommodate up to 64 individuals when complete. At this time we will be housing 36 individually/family members providing a full service shelter program to include case management, basic food, shelter, access to supportive services and the ability to overcome the issues of homelessness in a positive environment.	Citywide	-0-	\$34,504
14	YWCA El Paso del Norte Region 1918 Texas, 79901 (Admin.) 3700 Altura, 79930 (Project) 566-2762 fax 566-6262 Dr. Sandra Branham, Director ; Clemencia Prieto, Contact c.prieto@ywcaelpaso.org Partnering with La Posada Home La Posada Home, Inc. TLC 1020 N. Campbell & 1930 Bassett st. Monica Almuina, Director 544-4595 fax 544-2373 monyalmuina@hotmail.com	<u>APOYO-S</u> – APOYO is the name of the partnership between La Posada Home, Inc. and the YWCA Sara McKnight Transitional Living Center which proposes to provide secure shelter for up to 209 individuals in families with children for up to two years. APOYO couples shelter with supportive services, thus increasing the economic, social, and financial skills of residents to the point when they can obtain and sustain a permanent residence. This year this partnership will enable both agencies to double efforts in serving homeless families.	Citywide	\$50,495	\$56,308
HOMELESS, EMERGENCY SHELTER AND HOUSING SERVICES SUBTOTAL & TARGETED AMOUNT					\$199,868

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
	MENTAL AND MEDICAL HEALTH SERVICES				
15	Center Against Family Violence 508 Giles Road, El Paso, Texas 79915 Stephanie Karr, Director 580 Giles Road, El Paso, Texas 79915 915-593-1000 x403 Fax Number 915-593-0012 skarr@cafv.org Web Page Address www.cafv.org	<u>Mental Health Services for Survivors of Domestic Violence</u> – The Center Against Family Violence (CAFV) provides mental health services to victims of domestic violence and their families in both residential(Emergency Shelter for Survivors of Domestic Violence) and non-residential (Family Resource Center) setting. All clients and their families’ are offered: a) group therapy for survivors, their families, children, b) individual therapy on an as needed basis c) support groups facilitated by CAFV staff. Services are offered for FREE to all clients and their families. The aim of CAFV mental health services is to provide clients with tools to gain stability, develop coping mechanisms, and to break the cycle of violence.	Citywide	\$29,836	\$33,201
16	Centro San Vicente 8061 Alameda Avenue, El Paso, Texas 79915 Donald Tufts Mental Health Program Donald Tufts dtufts@csv.tachc.org 915-859-7545 Fax 915-859-9862	<u>Medical Home Program</u> – Centro San Vicente will provide an integrated continuum of medical and mental health care services for low to moderate income, mostly uninsured families. Services include primary healthcare, dental, mental health, health education, and pharmacy, laboratory, x-ray, social services, and health education.	3, 6, 7	\$29,835	\$33,201
17	Emergence Health Network 1600 Montana 79902 (Admin) Kristen Daugherty, Director Adult MH Case Management Claudia Woods, Contact 915-562-5898 Fax 915-778-8044 cwoods@ehnel Paso.org	<u>Adult MH Case Management</u> – Project will provide case management services to clients of El Paso MHMR with severe and persistent mental disorders. Case management services will include assessments and referrals to appropriate psychosocial and psychiatric treatment. This will allow persons who may not be able to afford these services the benefits of treatment.	Citywide	-0-	-0-
18	Family Service of El Paso 6040 Surety Drive, El Paso, Texas 79905 Richard Salcido Integrated Behavioral Health Program Richard Salcido 915-781-9900 Fax 915-781-9930 Richard.salcido@sbcglobal.net	<u>Integrated Behavioral Health Care</u> – FSEP will provide mental health services to families and individuals in the El Paso community. Depression, anxiety, relational problems, child behavioral problems are a few of the issues that will be dealt with while in treatment. FSEP will target services to clients that fall in the extremely low-income category. Clients will not be assessed a fee. Services will be available Monday- Friday at a centrally located facility. Services will be available in English and in Spanish and will be provided by licensed therapists diverse in gender, age and ethnicity.	Citywide	\$29,836	\$33,990
19	International AIDS Empowerment 800 Montana Ave., El Paso, TX 79902 Skip Rosenthal HIV Case Management Skip Rosenthal 915-590-2118 Fax 915-590-2127 skiprosenthal@usa.com	<u>HIV Case Management</u> – The project will provide supportive case management for people living with HIV/AIDS in El Paso. The goal of the program is to reduce barriers to medication adherence in order to improve or sustain health outcomes. The role of the case manager is to assist clients in obtaining necessary resources, addressing issues of substance use and mental health, preventing crises and reduce stress by achieving financial stability. The program will supplement IAE’s housing case management program and provide a continuum of support for the agency’s 589 registered clients.	Citywide	\$29,835	\$34,782

	APPLICANT/ADDRESS	PROJECT NAME - DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
20	Jewish Family and Children's Service 401 Wallenberg Drive, El Paso, Texas 79912 Emily Stuessy Mental Health Counseling Emily Stuessy 915-581-3256 Ext 11 Fax Number 915-833-5743 jfcselpaso@sbcglobal.net	<u>Mental Health Counseling</u> – JFCS provides quality, affordable bilingual mental health counseling for families, individuals, couples, groups, and children without regard to religion. Clients become healthy and achieve long-term self-sustainability by overcoming obstacles in the least restrictive setting. As a result, clients gain access to a suitable living environment.	Citywide	\$29,836	\$33,990
21	Project Vida Health Center 3607 Rivera Ave., El Paso, TX 79905 Bill Schlesinger Integrated Primary Health Project Carlos Campos 915- 533-7057 Ext 135 Fax Number 915- 533-7158 carlosc.pvhc@gmail.com	<u>Integrated Primary Health Care</u> – PVHC is a comprehensive, community-oriented primary health care program with outreach, health education, preventive care, and primary clinical and mental health care for low-income families in a medically underserved area. It is integrated with a full array of social and family services including education, gang prevention and housing.	2, 4	\$29,836	\$33,991
22	Visiting Nurse Association of El Paso, Inc. 4171 N. Mesa, Building D, Suite 500, El Paso, Texas 79902-1433 Joe Wardy, CEO Home Health Care Cynthia D. Horton, Director of Develop. 915-543-6255 Fax 915-532-0888 chorton@vnaelpaso.com	<u>Home Health Care</u> – VNA of El Paso's Home Health Care Department provides home based medically necessary clinical services for patients as ordered by their physician. VNA's Home Health Care program is the only program available to the community that provides direct home health and related support services to indigent, uninsured patients.	Citywide	\$29,836	\$34,782
MENTAL AND MEDICAL HEALTH SERVICES SUBTOTAL & TARGETED AMOUNT					\$237,937

	APPLICANT/ADDRESS	PROJECT NAME - DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
SENIORS AND PERSONS WITH DISABILITIES SERVICES					
23	City of El Paso, Texas 701 Montana Avenue El Paso, Texas 79902 Maria I. Valdivia Foster Grandparents and Youth At Risk Maria I. Valdivia 915- 541-4372 Fax 915- 541-4993 valdiviami@elpasotexas.gov	<u>Foster Grandparents</u> – The Foster Grandparent Program (FGP) provides volunteer opportunities to low income, 62+ year old adults. These stipend volunteers are trained to work with children with special or exceptional needs. FGP will place 40 Foster Grandparents to work with children who are at-risk of developing gang affiliation, developing substance abuse problems, and problems with the law, are at-risk for becoming teen parents, and children who are abused or neglected. The Foster Grandparents will work with children who have parents who are incarcerated as well as children who are functioning below their grade level.	Citywide	\$30,000	\$33,201

	APPLICANT/ADDRESS	PROJECT NAME - DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
24	County of El Paso 500 E. San Antonio, Suite 301, El Paso, Texas 79901 El Paso City-County Nutrition Program Rosemary V. Neill 800 E. Overland, Suite 208, El Paso, Texas 79901 915-834-8201 Fax 915-875-8524 Rneill@epcounty.com	<u>El Paso City-County Nutrition Program</u> – The El Paso City-County Nutrition Program provides nutritionally balanced home delivered noontime meals to community dwelling frail elderly and persons with disabilities to maintain independent living and delay or avoid premature institutionalizations.	Citywide	\$49,137	\$62,417
25	El Paso Diabetes Association, Inc. 1220 Montana Avenue El Paso, Texas 79902 Henry Brutus In Control of My Diabetes Carmen Enriquez 915-532-6280 Fax 915-598-3782 hbrutus@epdiabetes.org	<u>In Control of My Diabetes</u> – The project is designed to empower seniors and persons with disabilities to manage and control their diabetes. Access to diabetes care is an issue in our community due to costs of diabetes care, shortage of diabetes care specialists, and transportation. Through the In Control of My Diabetes project, we plan to remove barriers for seniors and persons with disabilities. One out of every two seniors over the age of 60 in El Paso, Texas is affected by diabetes (PAHO, 2004). Through the In Control of My Diabetes project, we will increase the quality of life for participants by delaying and/or eliminating the devastating complications associated with diabetes.	Citywide	\$30,000	\$33,200
26	International AIDS Empowerment 800 Montana Ave., El Paso, TX 79902 Skip Rosenthal Food Pantry Nutrition Program Skip Rosenthal 915-590-2118 Fax 915-590-2127 skiprosenthal@usa.com	<u>Food Pantry Nutrition Program</u> – International AIDS Empowerment’s food pantry program provides HIV infected clients and their families’ weekly access to nutritious foods and supplements that may not otherwise be available to them. These items are needed to prevent weight loss and lean body mass, to maximize treatment regimens and to improve nutritional intake.	Citywide	-0-	\$33,200
27	Paso Del Norte Child Development Ctr 1101 E. Schuster, 79902 Jaime Barceleau Leadership Academy for Families Gilda Gil-Lopez 915-544-8484 Fax 915- 496-0751 gilda.lopez@pdnchildrens.org	<u>Leadership Academy for Families</u> – An intensive education program that provides families with tools and skills to support their child or adult with disabilities. The program consists of 7 weeks of instruction, 42 hours total where we provide the following topics: History of the Disabilities, First Person Language, and the Americans with Disabilities Act, Special Education in the Public Schools, Advocacy, Transition into Adulthood, Social Services, Assistive Technology and Family Dynamics.	Citywide	\$30,000	\$33,201
28	Visiting Nurse Association of El Paso 4171 N. Mesa, Building D, Suite 500, El Paso, Texas 79902-1433 Joe Wardy, CEO Quality Living at Home Cynthia D. Horton, Director of Development 915-543-6255 Fax 915-532-0224 chorton@vnaelpaso.com	<u>Quality Living at Home for Seniors</u> – Home Services is the only program of this type on a sliding fee scale, and offers direct support services with assistance in basic activities of daily living; bathing, dressing, grooming, meal preparation, and housekeeping. Services are provided by trained caregivers in the home of elderly or disabled clients enabling them to remain independent.	Citywide	\$30,000	\$33,201
SENIORS AND PERSONS WITH DISABILITIES SERVICES SUBTOTAL & TARGETED AMOUNT					\$228,420
PUBLIC SERVICE COLLABORATIVES SUB-TOTAL AND TARGETED AMOUNT					\$951,750

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
	PARKS AND RECREATION DEPARTMENT - NON-COMPETITIVE SET-ASIDE \$125,000 Available				
29	City of El Paso Parks and Recreation 701 Montana Avenue El Paso, TX 79902 Nanette Smejkal Neighborhood Youth Outreach After School Program Julie Belcher 911 S. Ochoa St. El Paso, TX, 79901 915-544-0753 Fax 915-541-4355 belcherja@elpaso.texas.gov	<u>Neighborhood Youth Outreach Program</u> – After school programs for children from extremely low to moderate income level households. Project is designed to enhance personal development through structured and leisure activities in a safe, supervised environment. Five elements of the after school programs are sports, health and fitness, arts and crafts, performing arts, and environmental education.	Citywide	\$30,000	\$30,000
30	City of El Paso Parks & Recreation 701 Montana Avenue El Paso, Texas 79902 Nanette Smejkal, Director Parks & Recreation Sun Country Recreation Program Julie Belcher 911 S. Ochoa St. El Paso, Texas 79901 915-240-1650 Fax 915-514-4355 belcherja@elpasotexas.gov	<u>Sun Country Recreation Program</u> – Underprivileged participants 6 – 16 years of age will receive access to a safe and suitable living environment through basic availability to well supervised recreational and educational activities and basic sports skills during the summer months. Services will be provided at Parks and Recreation centers throughout El Paso on the Westside, Central, Northeast, Eastside and Lower Valley.	Citywide	\$65,000	\$65,000
31	City of El Paso Parks and Recreation 701 Montana Avenue El Paso, Texas 79902 Nanette Smejkal Disability Exercise Program Veronica Meyers 700 East, Seventh Street El Paso, Texas 79901 915-544-5436 myersvx@elpasotexas.gov	<u>Disability Exercise Program</u> – Disability Exercise Program is a free-of-charge program for seniors and adults with disabilities. It offers a wide variety of physical structured activities, as well as cultural and social activities in a suitable living environment.	Citywide	\$30,000	\$30,000
	PARKS AND RECREATION DEPARTMENT - NON-COMPETITIVE SET-ASIDE SUBTOTAL				\$125,000

JOB TRAINING AND EDUCATION – COMPETITIVE SET-ASIDE \$30,000 Available					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
32	Project ARRIBA 1155 Westmoreland, Suite 235, El Paso, TX 79925-5623 Roman S. Ortiz, CEO Project ARRIBA Roman S. Ortiz, CEO 1155 Westmoreland, Suite 235, El Paso, TX 79925-5623 915-843-4063 Fax 915-843-4078 rortiz@projectarriba.org	<u>Project ARRIBA</u> – Project ARRIBA (Advanced Retraining & Redevelopment Initiative in Border Areas) is an economic development initiative that increases the educational attainment of an adult, low income population living in El Paso City. The program provides workforce retraining through a formal college education and intense case management that involves needed wrap-around support services, workforce development skills sets, life and career planning skills. Upon completion, graduates are placed into living wage jobs.	Citywide	-0-	\$30,000
33	The Salvation Army 4300 East Paisano, El Paso, Texas 79905 Captain Keith Bottjen Youth (Character Building) John Martin 4300 E. Paisano, El Paso, Texas 79905 915-544-9811 Fax 915-544-7469 john.martin@uss.salvationarmy.org	<u>Culinary Arts Training</u> - Implementation of a Culinary Arts Skills Training program for homeless adults in El Paso. The program will be housed in the emergency family shelter located at 4300 E. Paisano. Students will receive training in the culinary arts, along with assistance in job placement, along with guidance upon graduation.	Citywide	-0-	-0-
JOB TRAINING AND EDUCATION: COMPETITIVE SET-ASIDE SUBTOTAL					\$30,000

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
FIRST TIME HOMEBUYER COUNSELING – COMPETITIVE SET-ASIDE - \$30,000 Available					
34	YWCA El Paso del Norte Region 1918 Texas, 79901 (Admin.) 3700 Altura, 79930 (Project) 566-2762 fax 566-6262 Dr. Sandra Branham, Director ; Contact : Maureen Hankins m.hankins@ywcaelpaso.org	<u>First Time Homebuyer Counseling and Education Program</u> - The YWCA El Paso Del Norte Region (Consumer Credit Counseling Service Dept.) will use Community Development funds in the amount of \$30,000 to provide citywide comprehensive housing counseling and education services to low- and moderate income families who are potential homebuyers under the City's First Time Homebuyer Assistance Program or who are at-risk homeowners facing homelessness due to mortgage default and a possible home foreclosure. Services will consist of a homebuyer orientation class, personal financial literacy class, one-to-one and group housing counseling sessions, incubation counseling program to work through the challenges to home ownership or home preservation, homebuyer education seminar, loan origination services, and post-purchase education including mortgage default and foreclosure prevention counseling.	Citywide	\$30,000	\$30,000
FIRST TIME HOMEBUYER COUNSELING – COMPETITIVE SUBTOTAL					\$30,000

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
	INCUBATOR NEW PROJECT(S) – COMPETITIVE SET-ASIDE (\$30,000)				
35	American National Red Cross In partnership with El Pasoans Fighting Hunger 3620 Admiral Street, 79925 915-592-0208ext 231 Fax 592-8176 Mark Matthys, Director Denise Juarez, Contact Denise.juarez@redcross.org	<u>Red Cross Kids Relief</u> – Improve the resilience and expedite the recovery of youth affected by disasters and other family emergencies by providing food, clothing, shelter, and emotional support. The goal is to minimize disruption in educational progress, reduce family stress, and create opportunities to recover more quickly. Address the problem of food insecurity which exists among our neighbors, relatives, and co-workers.	Citywide	-0-	\$30,000
	INCUBATOR NEW PROJECT(S) – COMPETITIVE SET-ASIDE SUBTOTAL				\$30,000
	PUBLIC SERVICES SUBTOTAL (15% of Grant + Program Income)				\$1,166,750

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
	HOUSING				
36	Rebuilding Together El Paso Inc. Rich Overton, Program Director 5823 North Mesa #538 El Paso Texas 79912 Contact Person: Sylvia Stuckey 832-7010	<u>National Rebuild Day</u> – Rebuilding Together El Paso Inc. will provide basic and necessary repairs to rejuvenate and/or rehabilitate the homes of El Paso’s low-income elderly and/or disabled homeowners. CD funds will be used on at least 22 homes targeted for this project in the Chamizal and Lower Dyer Neighborhood Revitalization Strategy Areas (NRSAs). Repairs are made at no cost to the homeowners with hundreds of volunteers who do the majority of the work and donations of money and materials.	2,8	\$85,500	\$90,000
HOUSING SUBTOTAL					\$90,000

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
	Microenterprise Technical Assistance – Competitive Set-aside (\$90,000)				
37	Project Vida Community Development Corporation 3607 Rivera Avenue El Paso, Texas 79905 533-7057, ext. 207 Bill Schlesinger, Co-Director	<u>Microenterprise Technical Assistance Project – Project Vida Community Development Corporation (PVCDC)</u> – PVCDC would continue and expand its collaboration with ACCION Texas to improve business skills and expand access to capital among small business owners. The primary objectives of the project are job retention and job creation. Both agencies would continue to address the financial resources and technical assistance needs of microenterprises serving low-to moderate income persons that have been unable to acquire this assistance through other channels.	Citywide	\$115,643	\$90,000
MICROENTERPRISE TECHNICAL ASSISTANCE COMPETITIVE SET-ASIDE SUBTOTAL					\$90,000

PUBLIC FACILITIES – Pre-Committed Projects					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET
38	Requested by Santa Mendez, 8219 Carpenter, 79907, 860-4632; Oscar Gutierrez, 151 Helms, 79907, 253-7001; Arnulfo Torres, 8221 Carpenter, 860-4691; Armando Marquez, 8259 Carpenter, 859-6498; Hector Marquez, 8255 Carpenter, 731-7060.; Virginia Avila, 8242 Carpenter, 79907, 859-4616; Jesus Avila, 8260 Carpenter, 79907, 740-9528; Albert Avila, 8261 Carpenter, 79907, 615-9429; petition with 16 signatures; Esther Hernandez, 8247 Carpenter, 79907, 859-8685; Lorenzo & Perla Marquez, 8265 Carpenter, 79907, 328-2183	<u>Carpenter Drive Street & Drainage Improvements - Carpenter from Helms to Josephine</u> Remove existing asphalt pavement and concrete driveways; install new 30 feet wide asphalt roadway over crushed stone base and 12” cement stabilized sub grade; install 5 feet wide ADA compliant sidewalks, curbs and gutters, curb ramps; install 5 feet wide parkway; install 5 new street signs; install 6 new street lights; install 3 City monuments; install underground storm system to connect to Helms; utility relocation; install 6 trees, landscape rock and drip irrigation (\$6,489 + \$35,535 = \$42,024) Design was funded in 38 th Year (2012-2013) for \$149,358.	Pre-committed	7	\$1,469,421 Construction
39	Requested by Osvaldo Velez, 515 S. Campbell, 79901; 543-3296. Nanette Smejkal, Parks & Recreation Department; Cruz Garcia, Project Coordinator, 253-1857 (cell).	<u>Armijo Park Improvements, 710 East 7th Street, 79901.</u> Remove playground area rock wall enclosure and equipment on northwest corner; install new playground w/ 18” high rock wall combination and engineered wood fiber fall surface; remove existing wood light poles and one abandoned steel pole; install 3 new area lights w/ photo cells on 30’ high concrete poles; remove sidewalks and parkway improvements along the north and west sides; install new 8’ to 15’ wide sidewalks w/ 7’ wide parkways with chat and screening material; install 5 space bike rack on concrete slab; plant 6 trees in parkway as needed to fill in missing trees; and install drip irrigation for new trees. Design funded in 38 th Year (2-12-2013) for \$69,679	Pre-committed	8	\$463,352 Construction
PRE-COMMITTED SUBTOTAL					\$1,932,773

PUBLIC FACILITIES – Lower Dyer NRSA Target Zone					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET
40	Requested by EP Dept of Transportation, Ted Marquez, Director; Harold Kutz, 867-6913; and Representative Susie Byrd and Neighborhood Services	<u>Alley Improvements in Lower Dyer NRSA</u> Reconstruct or improve 8 alleys, unpaved rights-of-way to include new asphaltic pavement and alley aprons to promote a dust free roadway surface. Clear and grub, remove existing asphalt from 16 ft ROW; grading. Install new asphalt, new concrete driveway or aprons. No utility adjustments required. May require adjustment of utility manhole covers. 1. Between Justus and Copia and Truman (extension) and Pierce; 2. Between Justus and Copia and Pierce and Fillmore; 3. Between Justus and Copia and Fillmore and Taylor; 4. Between Justus and Copia and Taylor and Polk; 5. Between Stevens and Lackland and Tyler and Harrison; 6. Between Stevens and lackland and Harrison and Van Buren; 7. Between Lackland and Partello and Tyler and Harrison; 8. Between Partello and Dyer and Polk and Tyler	\$557,720	2	\$0
41	Office of Accessibility ADA, Engineering Dept. and a Citizens Petition of 35 signatures.	<u>Accessible Pedestrian Signal (APS) Installation Priority V Intersections – Lower Dyer:</u> Applicant is requesting funding for the continued purchase of Accessible Pedestrian Signals (APS) at two (2) intersections throughout the NRSA recommended for APS installation. Designing the intersections for APS; purchasing the APS; installing pedestrian elements (curb ramps, landings, walkway corrections) when required; relocation and installation of poles, ground boxes, rewiring the intersections, traffic signal poles and replacement of mast arms and signals, when required. 1. Dyer and Fillmore; 2. Dyer and Hayes	\$37,561	2	\$37,561
42	Office of Accessibility ADA, Engineering Dept. and a Citizens Petition of 40 signatures.	<u>Curb Cut Demand Program – Lower Dyer</u> – Program addresses individual accessibility issues of persons with disabilities by providing street corner curb cuts near homes, paths of travel, places of employment, etc. Requests would be administered on a “first-come first service” basis. Program would only address and correct accessibility impediments that can be completely solved by the installation of curb cuts. Locations that would require the installation of sidewalks, parkways or other improvements to make the curb cuts practical will not be considered for this Program. There is a limit of eight (8) curb cut requests per individual.	\$108,000	2	\$108,000
43	Nanette Smejkal, Parks & Recreation Department; Cruz Garcia, Project Coordinator, 253-1857 (cell); and Representative Susie Byrd, District 2, 541-4416	<u>Johnson Basin Park Improvements, 300 Lincoln</u> – Installation of landscaping to include 75 trees, 60 shrubs and sodding; and installation of automated irrigation system and water meter. Design costs, as well, as other construction improvements, will be funded with bond monies.	\$846,360	2	\$146,900

PUBLIC FACILITIES – Lower Dyer NRSA Target Zone – Continued

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET
44	Nanette Smejkal, Parks & Recreation Department; Marci Tuck, Project Coordinator, 541-4020 (cell); and Representative Susie Byrd, District 2, 541-4141	<u>Pollard Park Community Garden Improvements, 4500 Pollard</u> Create 3600 ft by 4000 ft garden area on north side just south of existing walk path; Enclose garden with 5 ft high wrought iron fence, w/ 12 inch concrete header, surrounding area w/ 3 to 6 ft wide gate around garden area; install 5 to 6 ft wide flower bed outside the fence w/ 12 inch header curb on outside of bed; plant select shrubs in flower bed as a buffer; install automated drip irrigation system within flower bed, rock screenings and native xeriscape plant materials; excavate entire site 12 inches and back fill w/ 12 inches of top soil; install 32 planting beds of CMU blocks; 20 of the beds will be 4 ft x 12 ft and raised 18 inches above the ground; 12 beds of CMU blocks and 4 ft x 4 ft will be raised 27 inches above the ground to meet ADA standards; plant four trees; install hose bib to reach 4 to 5 planting beds each; install 12 ft x 12 ft pergola w/ ADA accessible picnic table; install three park benches w/ wheelchair space randomly in the garden area; and extra space will be available to add additional components; Ground surface of community garden will be covered with stabilized chat	\$118,300	2	\$0
45	Nanette Smejkal, Parks & Recreation Department; Cruz Garcia, Project Coordinator, 253-1857 (cell) and Bonnie Gonzalez, 3903 Tyler, 79930, 799-5956	<u>Pollard Park Improvements Phase 2, 4500 Pollard Street</u> In park area north of the playground and south of the flag pole area and surrounded by existing walk path: remove all rock ground cover and large boulders; excavate to 12 inches below existing surface; install 12 inches of top soil; install drip irrigation system; install turf; plant 100 trees 20 ft apart along Pollard Street and existing walk path and in the improved area; plant 400 shrubs; install fence along easterly property line along Highway 54; fence consists of 18-24 inch rock wall w/ 4 inch concrete header and 6 ft high wrought iron combination; and perform a boundary survey.	\$426,500	2	\$426,500
46	Requested by EP Dept of Transportation, Ted Marquez, Director; Harold Kutz, 867-6913; and Representative Susie Byrd and Neighborhood Services	<u>Sidewalk Gap and Curb Cut Placement in Lower Dyer NRSA</u> Construct new curb cuts and install new sidewalks to improve the walkable community for pedestrians.	\$547,272	2	\$241,039
LOWER DYER NRSA TARGET ZONE SUBTOTAL					\$960,000

PUBLIC FACILITIES – Chamizal NRSA Target Zone					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET
47	Requested by EP Dept of Transportation, Ted Marquez, Director; Harold Kutz, 867-6913	<u>Alley Improvements in Chamizal NRSA</u> Reconstruct or improve 3 alleys, unpaved rights-of-way to include new asphaltic pavement and alley aprons to promote a dust free roadway surface. Clear and grub, remove existing asphalt from 16 ft ROW; grading. Install new asphalt, new concrete driveway or aprons. No utility adjustments required. May require adjustment of utility manhole covers. 1. Between Stevens and Latta and San Antonio and Findley; 2. Between Latta and Ramp and San Antonio and Findley; 3. Between Findley and Paisano and Latta and Ramp	\$ 171,731	8	\$171,731
48	Requested by Kezia Flores, Familias Unidas, 2101 Myrtle 79901,727-0565	<u>Central Street from Piedras to Eucalyptus</u> Remove (mill) existing 36 ft wide asphalt, portions of sidewalks, curbs and gutters, some driveways and street signs. Install new asphalt (hot mix), replace curb and gutter, 5 ft wide ADA sidewalks and driveways; Install new City monument; install new manholes.	\$192,953	8	\$0
49	Requested by Nanette Smejkal, Parks & Recreation Department; Marci Tuck, Parks Project Coordinator, 541-4020; and Kezia Flores, Familias Unidas, 2101 Myrtle 79901, 222-1977	<u>Chamizal Community Garden, 3100 Findley</u> Construct 2,600 ft by 3,200 ft garden area in the vacant City-owned property at 3100 Findley; enclose garden with 5 ft wrought iron fence w/ a 3 to 6 ft wide gate on footings around the perimeter; install 25 wooden planting beds throughout garden; 19 of the beds will be 4 ft by 8 ft or 2 ft by 16 ft or 2 ft by 8 ft and raised 18 in from the ground; six beds will be 4 ft by 4 ft and raised 27 in above the ground w/ connecting wooden benches for ADA accessibility; remaining surface will be pathways covered in stabilized chat; install in each corner beds defined by standard bricks, planted w/ flowers to attract pollinating insects; install six hose bibs for each group of 5-6 beds; install 12 ft by 12 ft pergola w/ ADA accessible picnic table in center of garden; install two area lights; install two tall wooden benches as seating and locking storage; install two standard wooden park benches; install one ADA park bench install one park name sign and one park rules sign; and perform a boundary survey.	\$93,831	8	\$110,000
50	Office of Accessibility ADA, Engineering Dept. and a Citizens Petition of 35 signatures.	<u>Accessible Pedestrian Signal (APS) Installation Priority V Intersections - Chamizal:</u> Applicant is requesting funding for the continued purchase of Accessible Pedestrian Signals (APS) at seven (7) intersections throughout the NRSA recommended for APS installation. Designing the intersections for APS; purchasing the APS; installing pedestrian elements (curb ramps, landings, walkway corrections) when required; relocation and installation of poles, ground boxes, rewiring the intersections, traffic signal poles and replacement of mast arms and signals, when required. 1. Alameda and Piedras; 2. Alameda and Copia; 3. Alameda and Magoffin; 4. Piedras and Magoffin; 5. Piedras and Paisano; 6. Paisano and San Marcial; 7. Paisano and Eucalyptus	\$167,282	8	\$167,282

PUBLIC FACILITIES – Chamizal NRSA Target Zone – Continued					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET
51	Office of Accessibility ADA, Engineering Dept. and a Citizens Petition of 40 signatures.	<u>Curb Cut Demand Program – Chamizal</u> – Program addresses individual accessibility issues of persons with disabilities by providing street corner curb cuts near homes, paths of travel, places of employment, etc. Requests would be administered on a “first-come first service” basis. Program would only address and correct accessibility impediments that can be completely solved by the installation of curb cuts. Locations that would require the installation of sidewalks, parkways or other improvements to make the curb cuts practical will not be considered for this Program. There is a limit of eight (8) curb cut requests per individual.	\$111,300	8	\$112,857
52	Nanette Smejkal, Parks & Recreation Department; Cruz Garcia, Project Coordinator, 253-1857 (cell); and Lucia Rivera, P O Box 23031, 79923, 253-0803; Paul Barba; 3013 Central, 79905, 346-1846; Rubie Barba, 3013 Central, 79905, 346-1300; Cruz Morales Jr, 3013 Central, 79905, 355-0431; Ruben Perez, 3012 Findley, 79905, 533-9637; Robert Hinojos, 2922 San Antonio #2, 79905, 588-9073; and Kezia Flores, Familias Unidas, 2101 Myrtle 79901, 222-1977; Petition with 80 signatures	<u>El Barrio Park Improvement, 3001 Findley</u> Remove wood fiber playing surface from playground, backfill area and replace w/ interlocking impact absorbing rubber tile surface w/ concrete subgrade; remove and replace playground equipment; install 35’ x 45’ shade canopy over playground equipment; apply color coating surface over slippery concrete surface basketball court; remove existing wrought iron fence along easterly property line; and install new 10 ft high wrought iron fence with rockwall base to prevent basketball passing to adjacent property	\$ 280,692	8	\$280,692
53	Requested by EP Dept of Transportation, Ted Marquez, Director; Harold Kutz, 867-6913; and Pera from Copia to Hammett (school and A3), Latta from Rivera to Pera (mostly A3) by Representative Emma Acosta; and Neighborhood Services	<u>Sidewalk Gap and Curb Cut Placement in Chamizal NRSA</u> Construct new curb cuts and install new sidewalks to improve the walkable community for pedestrians.	\$ 242,204	8	\$117,438
54	Requested by EP Department of Transportation, Ted Marquez, Director; Harold Kutz, 867-6913; and Elizabeth Carrillo, 3010 San Antonio, 79905, 351-1310; Lucia Rivera, P O Box 23031, 79923, 253-0803; and Kezia Flores, Familias Unidas, 2101 Myrtle 79901, 727-0565	<u>Traffic Calming on Raynor from Olive/Rivera to Findley</u> Construct traffic calming elements (curb extension from Olive/Rivera passed Franklin Canal and traffic circle at Raynor and Findley intersection) on Raynor between Olive/Rivera and Findley adjacent to the park area and Franklin Canal to provide an improved pedestrian friendly corridor for the neighborhood. Remove portions of existing asphalt, concrete curb and gutter, driveways, sidewalk, ramps, street light and street signs at Raynor and Findley and at Raynor and Olive/Rivera. Install new raised traffic circle w/ new curb and gutter, driveways, ADA ramps, street light and street signs; Align curb and gutter and widen sidewalk on west side of Raynor between Olive/Rivera and approximately Raynor and San Antonio. May requirement adjustment of utility manhole and City monuments. Landscape traffic circle with 2.5” caliper trees and 5 gal. bushes, landscape rock, boulders; install irrigation system and 2” water meter.	\$390,578	8	\$0
CHAMIZAL NRSA TARGET ZONE SUBTOTAL					\$960,000

DOWNTOWN PROJECTS (10% of Remaining CDBG Grant)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET
55	Veronica Rosales Soto, Downtown Management District	<u>Downtown Commercial Façade Improvement/ADA Compliance Grant Program</u> Provide grant funding to property owners to encourage improvement and rehabilitation of the exterior and ADA compliance of the interior of privately owned buildings within the Tax Increment Reinvestment Zone No. 5 boundaries; The maximum reimbursement grant amount for approved improvements is 75% for projects that will cost at least \$10,000 and no more than \$50,000; Grant amounts are subject to funding availability and are granted on a first-ready, first-served basis.	\$223,159	8	\$223,159
DOWNTOWN PROJECTS SUBTOTAL					\$223,159

ADMINISTRATION & PLANNING (Maximum 20% of Grant + Program Income)					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET
56	Community Development 701 Montana Avenue El Paso, Texas 79902	Program Management and Coordination to include: - Community Development \$1,030,605 - Financial Services 102,245 - Legal 78,617	\$1,211,467	N/A	\$1,211,467
57	Community Development 701 Montana Avenue El Paso, Texas 79902	Indirect Costs (26.548% of salaries) associated with Program Management and Coordination to include: - Community Development \$193,475 - Financial Services 20,155 - Legal 15,573	\$229,203	N/A	\$229,203
58	Community Development 701 Montana Avenue El Paso, Texas 79902	<u>Housing Programs Division – First Time Homebuyers Program</u> – Will assist low- to moderate-income first time homebuyers with down payment and closing costs. While funding is generated from the CDBG Revolving Loan Fund, these funds are counted towards the CDBG 20% administration cap.	\$32,000	N/A	\$32,000
59	El Paso Coalition for the Homeless, Alfonso Velarde, Board President; 6501 Boeing Dr. Ste. H2 El Paso, TX 79925 Carol Bohle, Interim Executive Director; Camille Castillo, HUD Grant Planner 843-2154	<u>Continuum Planning and Assistance</u> – Homeless Planning Grant funding for partial costs related to the Homeless Grant Planner and the Homeless Coalition’s Executive Director position, and the rest related to operating costs. Provides planning and structure for El Paso’s Continuum of Care (“CoC”), leadership for HUD’s annual CoC grant process, operation of the Homeless Management Information System (HMIS) mandated by HUD, and assistance with planning and implementing the City’s Ten-Year Strategic Plan on homelessness.	\$58,000	Citywide	\$58,000
60	YWCA El Paso del Norte Region, Consumer Credit Counseling Services (CCCS) Dept. Maureen Hankins, Director, CCCS 1600 Brown, El Paso, TX 79902 Maureen Hankins, 577-2530	<u>Fair Housing Outreach and Education Program</u> will assist the City of El Paso Fair Housing Officer and Fair Housing Task Force in researching and addressing impediments to fair housing choice under the Fair Housing Act; provide education/outreach presentations and materials to increase people’s understanding of their rights under the Fair Housing Act; and provide counseling to individuals who believe they have been discriminated against under the Fair Housing Act and assistance should the individual want to file a complaint with the Department of Housing and Urban Development.	\$25,000	Citywide	\$25,000
ADMINISTRATION & PLANNING SUBTOTAL					\$1,555,670
39TH YEAR CDBG FUNDS SUBTOTAL					\$6,978,352

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET
USE OF CDBG REVOLVING LOAN FUND INCOME					
		The income which the City of El Paso expects to receive from the CDBG Revolving Loan Fund during the 39 th Year Community Development Program will be used for the following activities:			
61	Community Development 701 Montana Avenue El Paso, Texas 79902	<u>Housing Programs Division</u> – Administration costs related to conducting outreach and taking and processing applications (20% of the projected income from the CDBG Revolving Loan Fund).	\$160,000	N/A	\$160,000
62	Community Development 701 Montana Avenue El Paso, Texas 79902	<u>Housing Programs Division</u> – Project costs for the provision of loans/grants to rehabilitate owner-occupied units that are occupied by low- and moderate-income households citywide, conducting assessment inspections of properties proposed for rehabilitation, preparing plans and specifications, preparing financial packages for City Council approval, preparing closing documents, inspecting and approving payments to construction general contractors, and provision of a Single Family Owner-Occupied Rehabilitation Program, Multi-Family Development Program, Minor Repair Program and a Sewer Connection Program. CDBG Revolving Loan Funds will be utilized as follows: 1. Single-Family Owner Occupied Rehabilitation Program: \$190,000 2. Minor Repair Program: 50,000 3. Sewer Connection Program: 12,000 4. Multi-Family Investor Program: 260,000 5. First Time Homebuyer Program: <u>128,000</u> \$640,000	\$640,000	N/A	\$640,000
CDBG REVOLVING LOAN FUND INCOME SUBTOTAL					\$800,000
THIRTY-NINTH YEAR BUDGET TOTAL					\$7,778,352

**2013-2014 EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM
FINAL BUDGET – JUNE 13, 2013**

	APPLICANT/ADDRESS	PROJECT DESCRIPTION	CURRENT FUNDING	REQUESTED FUNDING	FINAL BUDGET
1	Center Against Family Violence P.O. Box 26219, El Paso, TX 79926 Stephanie Karr, Director and Contact (Phone) 593-1000 ext. 403, (Fax) 593-0012 Skarr@cafiv.org	<u>Emergency Operations for Survivors of Domestic Violence</u> – The shelter will provide shelter and support to 760 clients. The Emergency Shelter for Survivors of Domestic Violence, is the area's only shelter specifically for survivors of domestic violence and their families. CAFV provides a safe and secure haven, in addition to basic necessities including food, clothing, personal care items, mental health counseling, and educational activities for children and economic self-sufficiency assistance. Residents of the shelter are connected with community support services offered through CAFV's Family Resource Center (FRC), the EP Coalition for the Homeless, the Domestic Violence Prevention Commission, and other community social service providers. Funding will be used for operating costs associated with managing day to day operations, as well as a full-time advocate, who provides support, referral and case management support to clients.	\$26,693	\$45,000	\$30,000 (Emergency Shelter)
2	County of El Paso 500 E. San Antonio, Suite 301 El Paso, Texas 79901 Michael Flores, Program Manager (Phone) 546-8142, (Fax) 543-3815 miflores@epcounty.com	<u>El Paso County-Homeless Prevention</u> – The County will be providing financial assistance and services inside the City limits to individuals and families who are currently in housing, but at risk of becoming homeless and need assistance and stabilization services to prevent them from becoming homeless and establish permanent housing stability.	\$107,273	\$200,000	\$80,775 (Homelessness Prevention & Rapid Re-housing)
3	El Paso Center for Children 2200 N. Stevens Street El Paso, TX 79930 Sandy R. Rioux, Director (Phone) 565-8361, (Fax) 565-0621 srioux@epccinc.org	<u>Runaway Shelter</u> – This project will provide emergency shelter and supportive services to 74 CD-Eligible runaway and homeless youth ages 13-17 over the 12-month contract period. These youth seek emergency shelter care in the Center's Runaway Shelter after fleeing or being evicted from their homes. Services will include shelter, food, clothing, and other health, hygiene, and daily living supplies, as well as transportation to and from their home schools daily. Crisis intervention, counseling and mediation will also be provided to return 90% of service recipients to safe housing after an average length of stay of 6 days. ESG funds requested will support the shelter's operating costs only, including telephone, insurance, utilities, repairs, housekeeping supplies and rental and maintenance.	\$18,198	\$31,793	\$30,000 (Emergency Shelter)
4	El Paso Coalition for the Homeless 6044 Gateway East, Suite 211 El Paso, Texas 79905 Carol Bohle, Director (Phone) 843-2170, #255, (Fax) 843-2184 Cbohle.epch@elp.twcbc.com	<u>HMIS Services</u> - The El Paso Coalition for the Homeless is the Administrator of the local HMIS, A HUD required integrated internet-based database which records and stores client-level information on the characteristics and service needs of homeless persons. This system is utilized by homeless assistance providers to create a more coordinated and effective housing and service delivery system.	\$25,000	\$30,000	\$30,000 (HMIS)

	APPLICANT/ADDRESS	PROJECT DESCRIPTION	CURRENT FUNDING	REQUESTED FUNDING	FINAL BUDGET
5	El Paso Villa Maria 920 S. Oregon Street El Paso, TX 79901 Sister Helen Santamaria, S.L. (Phone) 544-5500, (Fax) 544-5502 villamaria_elp@sbcglobal.net	<u>Villa Maria</u> – The Emergency Shelter will providing a beautiful, safe housing, supportive services and a caring, spiritual community for women homeless and without any children. During an average 10 to 18 month stay, the women work with a full-time Case Manager who facilitates their development of personal, achievable goals and carefully supervises their progress in securing appropriate physical and mental health car, suitable counseling, education, job training and employment, transportation, financial assistance and suitable housing.	\$16,334	\$30,000	\$30,000 (Emergency Shelter)
6	International AIDS Empowerment 800 Montana Avenue El Paso, TX 79902 Skip Rosenthal, Director (Phone) 590-2118, (Fax) 590-2127 tonymartinez@internationalaids.org	<u>We Care!</u> - Is the International AIDS Empowerment’s homeless prevention program. Services offered under this proposal include rental assistance, housing relocation/stabilization and case management to assist clients with HIV/AIDS. This population has been specifically recognized in the ESG legislation as a sub-population warranting special consideration. These services will complement IAE’s other housing assistance programs.	\$79,706	\$81,289	\$54,000 (Homelessness Prevention & Rapid Re-housing)
7	The Opportunity Center for the Homeless 1208 Myrtle Avenue El Paso, Texas 79901 Ray Tullius, Director and Contact (Phone) 577-0069, (Fax) 533-2096 homeless@elp.rr.com	<u>Emergency Shelter - Day Resource Center Programs</u> – The Opportunity Center will provide street outreach to the immediate downtown and central business district areas of our community. Outreach services will be used to encourage participation in the emergency shelter Day Resource Center facility. In addition, funding will be used to continue operations of the area’s largest homeless shelter targeting men, women and children. This project operates 365 days a year, 24 hours per day.	\$69,228	\$130,177	\$48,090 (Emergency Shelter)
8	Project Vida, Inc. 3607 Rivera Avenue El Paso, TX 79905 Bill Schlesinger, Director (Phone) 533-7057, (Fax) 533-7158 pvida@whc.net	<u>Roots and Wings</u> – Roots and Wings is a homeless shelter and recovery program that consists of six two-bedroom apartments located adjacent to Project Vida’s central campus. Project Vida currently provides a wide array of services including temporary housing, case management, child care, after school, and mental and primary health services. The target population for the program is homeless families with children. There is no age or gender restriction, and families are referred primarily from other emergency shelters. Many families are survivors of domestic abuse.	\$46,994	\$30,100	\$30,271 (Emergency Shelter)
9	Rescue Mission of El Paso, Inc. 1949 W. Paisano Drive El Paso, TX 79922 Blake W. Barrow, Director (Phone) 577-9119, (Fax) 532-2762 bbarrow911@aol.com	<u>Homeless Shelter Services</u> – The Rescue Mission is expanding and improving its emergency shelter to make it more attractive to homeless people who may be residing in the downtown area. The project will provide shelter for individuals who are homeless. While the individuals are receiving shelter, they will gain access to counselors who can assist them with the individual problems which caused their homelessness.	\$51,936	\$62,000	\$34,232 (Emergency Shelter)
10	The Salvation Army 4300 E. Paisano Drive El Paso, TX 79905 Major Michael Morton (Phone) 544-9811, (Fax) 544-7469 major_morton@uss.salvationarmy.org	<u>Emergency Family Shelter</u> – The Salvation Army provides temporary emergency family shelter for homeless families with children in El Paso, County, serving approximately 800 individuals during the fiscal year with the average stay being approximately seven weeks. In addition to shelter, support services, three meals a day and counseling are provided. ESG funds are ordinarily utilized to support food service needs and support services. Non-ESG funds support the balance of the project.	\$61,408	\$149,843	\$41,824 (Emergency Shelter)

	APPLICANT/ADDRESS	PROJECT DESCRIPTION	CURRENT FUNDING	REQUESTED FUNDING	FINAL BUDGET
11	<p>YWCA El Paso del Norte Region 1918 Texas, El Paso, Texas 79901 (Admin.) 3700 Altura 79930 (Project) Dr. Sandra Branham, Director (Phone) 566-2762, (Fax) 566-6262 Contact : Kathy Cox k.cox@ywcaelpaso.org Partnering with La Posada Home La Posada Home, Inc. TLC 1020 N. Campbell & 1930 Bassett st. Monica Almuina, Director (Phone) 544-4595, (Fax) 544-2373 monyalmuina@hotmail.com</p>	<p><u>APOYO-S</u> - A partnership between the YWCA Sara McKnight TLC and La Posada Home, Inc. The APOYO-S project combines the efforts of two strong partners, the YWCA TLC and La Posada Home. Between them they have three sites with staff devoted to serving homeless men and women. The will assure that at least 90% of those entering the program access needed services and 70% graduate to permanent housing.</p>	\$83,283	\$102,579	\$59,356 (Emergency Shelter)
12	<p>Community Development 701 Montana Avenue El Paso, Texas 79902</p>	<p><u>ESG City Administrative Fees</u> – Grantee may use not more than 7.5% of the grant amount for its own administrative costs.</p>	\$49,852	\$47,000	\$37,740 (Administration)
2013-2014 TOTAL ESG BUDGET			\$635,905	\$939,781	\$506,288

**2013-2014 HOME INVESTMENT PARTNERSHIP GRANT
DISTRIBUTION BY FUNDING CATEGORIES – JUNE 18, 2013**

ACTIVITY	AMOUNT
2013-2014 HOME INVESTMENT PARTNERSHIP GRANT	
New Construction/Rehabilitation by CHDO's	\$ 335,115
Administrative Expenses	\$ 223,410
First-Time Homebuyer Assistance Program	\$ 653,860
Single-Family Housing Rehabilitation	\$ 521,712
Multi-Family Investor Owned Rental Development Program	\$ 500,000
2013-2014 HOME INVESTMENT PARTNERSHIP GRANT	\$2,234,097
2013-2014 HOME PROGRAM INCOME	
Administrative Expenses	\$ 160,000
Single-Family Housing Rehabilitation	\$ 300,000
First-Time Homebuyer Assistance Program	\$ 250,000
Multi-Family Investor Owned Rental Development Program	\$ 890,000
2013-2014 HOME PROGRAM INCOME	\$1,600,000
TOTAL 2013-2014 HOME GRANT BUDGET	\$3,834,097

**2013-2014 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM
FINAL BUDGET – JUNE 18, 2013**

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	2012-2013 CURRENT BUDGET	2013-2014 FINAL BUDGET
1	International AIDS Empowerment 800 Montana Avenue El Paso, TX 79902 Mr. Skip Rosenthal Executive Director 915-590-2118, fax 915-590-2127 skiprosenthal@usa.com	<u>El Paso County HOPWA Program – Tenant-Based Rental Assistance (TBRA)</u> – Provision of long-term TBRA administered by the HOPWA Manager to clients living with HIV/AIDS in El Paso County. Clients and their dependents will have access to a suitable living environment made possible with TBRA.	Citywide and Balance of El Paso County	\$263,048	\$285,349
2	Same as above	<u>El Paso County HOPWA Program – Supportive Services</u> – Provision of supportive services comprised of mental health counseling conducted by Family Services of El Paso, peer case management assistance, job development, housing information and resource identification.	Citywide and Balance of El Paso County	\$56,809	\$23,514
3	Same as above	<u>HOPWA Project Sponsor Administrative Fees</u> – Project sponsor is limited to 7% of awarded funds for administration costs.	N/A	\$24,877	\$23,247
4	Community Development 701 Montana Avenue El Paso, Texas 79902	<u>HOPWA City Administrative Fees</u> – Grantee may not use more than 3% of the grant amount for its own administrative costs.	N/A	\$10,661	\$9,077
2013-2014 TOTAL HOPWA BUDGET				\$355,395	\$341,187

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager or the Mayor be authorized to sign and submit to the Department of Housing and Urban Development (HUD) the Annual Action Plan 2013-2014, Form SF-424, and all certifications contained therein; and

That the City Manager or the Mayor be authorized to sign Grant Agreements with HUD for the four entitlement grants covered by the Annual Action Plan: the Community Development Block Grant, the Emergency Solutions Grant, the HOME Investment Partnerships Program and the Housing Opportunities for Persons with AIDS Program; and

That the City Manager or the Mayor be authorized to sign all Letters of Support, Certifications of Local Government Approval, and Certifications of Consistency with the Consolidated Plan required by HUD or the State of Texas for grant applications or applications for Low Income Housing Tax Credits for programs covered by the Consolidated Plan or related Community Development programs; and

That the City Manager or the Mayor, subject to completion of environmental review, be authorized to sign all contracts and documents with the agencies or City departments approved for funding in the Annual Action Plan 2013-2014 related to the implementation and performance of the activities contained in the Annual Action Plan 2013-2014 and corresponding programs. The City Manager or the Mayor is authorized herein to sign amendments to such contracts which add to or reduce funding when such amendments are consensual, including the de-obligation of funds by mutual termination; and

That the City Manager or the Mayor be authorized to sign all Environmental Assessments, Requests for Release of Funds, Certifications, and Performance Reports required by the U.S. Department of Housing and Urban Development for activities covered by the Consolidated Plan 2010-2015, the Annual Action Plan 2013-2014, and related Community Development programs; and

That the City Manager or the Mayor be authorized to sign agreements to secure matching funds which add to amounts allocated under the regular CDBG budget, provided that no additional funds from the City are required in addition to those allocated under the regular CDBG budget. The City Manager or the Mayor is authorized herein to sign amendments to matching fund agreements, including extensions to the contract period, provided that no additional City funds are required.

(Signatures on Following Page)

ADOPTED this 18th day of June, 2013.

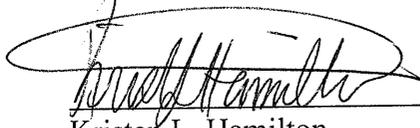
CITY OF EL PASO

John F. Cook
Mayor

ATTEST:

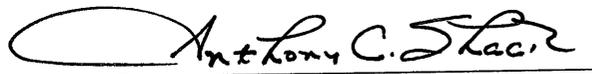
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Kristen L. Hamilton
Assistant City Attorney

APPROVED AS TO CONTENT:



ylly William L. Lilly, Director
Community and Human Development



SF 424

The SF 424 is part of the Annual Action Plan. SF 424 form fields are included in this document.

SF 424

Date Submitted 07/5/2012		Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier B-13-MC-48-0015 M-13-MC-48-0213 S-13-MC-48-0005 TXH-13-F006	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of El Paso, Texas		TX481680 EL PASO	
P O Box 1890		Organizational DUNS 058873019	
		Organizational Unit:	
El Paso	TX	Department of Community and Human Development	
79950-1890	USA	Administration Division	
Employer Identification Number (EIN):		El Paso County	
74-6000749		Program Year Start Date: 09/1/13	
Applicant Type:		Specify Other Type if necessary:	
Local Government - City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant B-13-MC-48-0015		14.218 Entitlement Grant	
A program of public works, community facilities and property improvements, planning, housing, economic development and public services designed to benefit low- and moderate-income persons.		Description of Areas Affected by CDBG Project(s) Community Wide - City of El Paso	
\$CDBG Grant Amount \$6,978,352	\$Additional HUD Grant(s) Leveraged \$168,490 – ESG related	Describe :	
\$Additional Federal Funds Leveraged \$6,469,509 - Estimated	\$Additional State Funds Leveraged \$1,035,401 - Estimated		
\$Locally Leveraged Funds \$985,531 - Estimated	\$Grantee Funds Leveraged \$0		
\$Anticipated Program Income \$800,000	Other (Describe) \$4,461,085 (Private funds)		
Total Funds Leveraged for CDBG-based Project(s): Estimated - \$13,120,016			

Home Investment Partnerships Program M-13-MC-48-0213		14.239 HOME	
HOME Project Titles: Acquisition, rehabilitation, new construction of housing, multi-family development and assistance in order to improve and increase the City's affordable housing stock for low-income residents.		Description of Areas Affected by HOME Project(s) Community wide - El Paso, Texas	
\$HOME Grant Amount \$2,234,097	\$Additional HUD Grant(s) Leveraged \$0	Describe	
\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$0		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income \$1,600,000		Other (Describe) \$2,600,000-Estimated (Private funds)	
Total Funds Leveraged for HOME-based Project(s): Estimated - \$2,600,000			
Housing Opportunities for People with AIDS TXH-13-F006		14.241 HOPWA	
HOPWA Project Titles: Tenant-based rental assistance, supportive services, project sponsor administrative fees, and grantee administrative fees.		Description of Areas Affected by HOPWA Project(s) Community wide - County of El Paso, Texas	
\$HOPWA Grant Amount \$341,187	\$Additional HUD Grant(s) Leveraged \$0	Describe	
\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$16,500 - Estimated		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income N/A		Other (Describe) \$18,500 (Private funds)	
Total Funds Leveraged for HOPWA-based Project(s): Estimated - \$35,000			

Emergency Solutions Grants Program S-13-MC-48-0005		14,231 ESG	
ESG Project Titles: Rehabilitation or conversion of buildings for use as emergency shelter for the homeless, payment of certain operation and social service expenses, and homeless prevention activities.		Description of Areas Affected by ESG Project(s) Community Wide - City of El Paso, Texas	
\$ESG Grant Amount \$506,288	\$Additional HUD Grant(s) Leveraged \$763,909 – ESG Related	Describe	
\$Additional Federal Funds Leveraged \$1,395,228 - Estimated		\$Additional State Funds Leveraged \$50,000 - Estimated	
\$Locally Leveraged Funds: \$652,821- Estimated (\$652,821 of this amount is the Required Match)		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income N/A		Other (Describe) \$2,011,498 (Private funds)	
Total Funds Leveraged for ESG-based Project(s): Estimated - \$4,873,456			
Congressional Districts of: Applicant Districts 16 Project Districts 16		Is application subject to review by state Executive Order 12372 Process?	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes CDBG	This application was made available to the state EO 12372 process for review on DATE: July 19, 2013
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372 HOME Program and ESG Program
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: William	Middle Initial: L.	Last Name: Lilly
Title: Director Department of Community and Human Development	Phone: 915-541-4643	Fax: 915-541-4370
eMail LillyWL@elpasotexas.gov	Grantee Website http://www.elpasotexas.gov/commdev/	Other Contact: 915-541-4248
Signature of Authorized Representative _____ Joyce A. Wilson, City Manager City of El Paso, Texas		Date Signed: June 18, 2013 Email: WilsonJA@elpasotexas.gov Telephone Number: 915-541-4844 Fax Number: 915-541-4866

CERTIFICATIONS

In accordance with applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-Displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug-Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and

- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction’s knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, it will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with Plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

THE CITY OF EL PASO

Joyce A. Wilson, City Manager

June 18, 2013

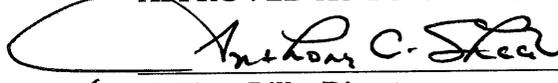
Date

APPROVED AS TO FORM:



Kristen Hamilton
Assistant City Attorney

APPROVED AS TO CONTENT:



William Lilly, Director
Community and Human Development

SPECIFIC CDBG CERTIFICATIONS

The Entitlement certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570.)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013,2014 (a period specified by the grantee consisting of one, two or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance with Anti-Discrimination Laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R.

Compliance with Laws – It will comply with applicable laws.

THE CITY OF EL PASO

Joyce A. Wilson, City Manager

June 18, 2013

Date

APPROVED AS TO FORM:



Kristen Hamilton
Assistant City Attorney

APPROVED AS TO CONTENT:



WLL William Lilly, Director
Community and Human Development

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant-Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance – Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

THE CITY OF EL PASO

Joyce A. Wilson, City Manager

June 18, 2013

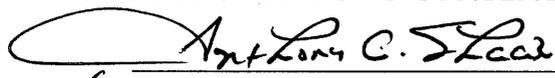
Date

APPROVED AS TO FORM:



Kristen Hamilton
Assistant City Attorney

APPROVED AS TO CONTENT:



for William Lilly, Director
Community and Human Development

ESG CERTIFICATIONS

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of person (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, Local, and private assistance available for such individuals.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for such persons.

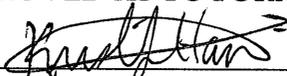
THE CITY OF EL PASO

Joyce A. Wilson, City Manager

June 18, 2013

Date

APPROVED AS TO FORM:



Kristen Hamilton
Assistant City Attorney

APPROVED AS TO CONTENT:



William Lilly, Director
Community and Human Development

HOPWA CERTIFICATIONS

The HOPWA grantee certifies that:

Activities – Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building – Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

THE CITY OF EL PASO

Joyce A. Wilson, City Manager

June 18, 2013

Date

APPROVED AS TO FORM:



Kristen Hamilton
Assistant City Attorney

APPROVED AS TO CONTENT:



y62 William Lilly, Director
Community and Human Development

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street Address, City, County, State, Zip Code)
701 Montana Avenue
El Paso, Texas 79902
El Paso County

Check ___ if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace required by 24 CFR part 21.

7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

“Controlled substance” means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

“Conviction” means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

“Criminal drug statute” means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

“Employee” means the employee of a grantee directly engaged in the performance of work under a grant, including; (i) All “direct charge” employees; (ii) all “indirect charge” employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee’s payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee’s payroll; or employees of subrecipients or subcontractors in covered workplaces.