

**CITY OF EL PASO, TEXAS
REQUEST FOR COUNCIL ACTION (RCA)**

DEPARTMENT: ENGINEERING DEPARTMENT

AGENDA DATE: June 24, 2008

CONTACT PERSON/PHONE: Terrence Freiburg, Purchasing Manager, Financial Services, (X-4313)

R. Alan Shubert, P.E., City Engineer, (X-4423)

DISTRICT(S) AFFECTED: 2

SUBJECT:

Bid No. 2008-184
OPEN SPACE ENHANCEMENTS

BACKGROUND / DISCUSSION:

Recommend contract be awarded to Accent Landscape Contractors, Inc., as the lowest responsive, responsible bidder meeting specifications, for an estimated contract amount of \$693,768.69. Contract is for a period of One Hundred Thirty Two (132) Consecutive Work Days for the entire project.

The project consists of Grading and Xeriscaping Open Space Enhancements for the Van Buren and Louisiana Dam Sites. It will include removal of asphalt and mortared rip rap, broken concrete, trash, debris, existing signs, poles, posts, railing and fencing around the arroyo. Also, included is the ADA compliant installation of new concrete sidewalk, curbs, colored salt finish concrete slabs, handicap accessible ramps, rockwall with wrought iron rail, light fixtures, panels, wiring, benches, trash receptacles, removable bollards, fitcore fitness system, signs, plants, trees and shrubs.

PRIOR COUNCIL ACTION:

N/A _____

AMOUNT AND SOURCE OF FUNDING:

Funding sources are: 14200403 – 508027 – 29139 – PBE04ST124B
14200403 – 508027 – 29139 – PBE04ST124C
2004 GO Bonds

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____

Cc: Patricia D. Aduato, Deputy City Manager Development and Infrastructure Services

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

CONSTRUCTION PROJECT FORM
Unit Price

DATE: June 06, 2008
PROJECT: OPEN SPACE ENHANCEMENTS
SOLICITATION NO: 2008-184
ACCOUNT NO(S): 14200403 -508027- 29139 - PBE04ST124B
14200403 -508027- 29139 - PBE04ST124C
FUNDING SOURCE: 2004 General Obligation Bonds
DEPARTMENT: Engineering Department
DISTRICT(S): 2 **LOCATION:** Van Buren Dam (Alabama St. & Harrison Ave.) &
Louisiana Dam (Louisiana St. & Sacramento Ave.)

AGENDA DATE: June 24, 2008 **Lowest responsive and responsible bidder**
CONTRACTOR: Accent Landscape Contractors, Inc.
TOTAL ESTIMATED AMOUNT: \$693,768.69

RECOMMENDATION:

Discussion and action on the award of Solicitation No. 2008-184 for Open Space Enhancement project to Accent Landscape Contractors, Inc. for an estimated total amount of \$693,768.69.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As part of the award of this contract, the City Engineer may, without further authorization from City Council, approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, which are in accordance with applicable law, and which do not make changes to the unit price and which are within the appropriate budget.

This is a low bid, unit-price contract. The Financial Services and Engineering Departments recommend award as indicated to the lowest responsive, responsible bidder.

DESCRIPTION OR EXPLANATION:

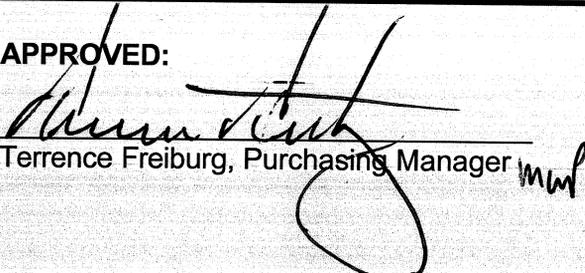
Base Bid \$693,768.69

TOTAL ESTIMATED AWARD: \$693,768.69

TIME FOR COMPLETION: 132 Consecutive Work Days

LIQUIDATED DAMAGES: \$1,000.00 Liquidated Damages/ Consecutive Work Day

APPROVED:


Terrence Freiburg, Purchasing Manager *mmf*



ENGINEERING DEPARTMENT
Program Management
Memorandum

TO: Rick Talamo
Capital Projects Manager

FROM: James W. Wolff *JWW*
Engineering Associate

THRU: Sam Rodriguez, P.E. *SR*
Engineering Division Manger

DATE: June 6, 2008

SUBJECT: **Open Space Enhancements**
Solicitation No.: 2008-184

RECOMMENDATION

The bidding package for the above referenced project has been reviewed and we recommend **Accent Landscaping** be awarded the contract, as the lowest, most responsive and responsible bidder meeting specifications.

Base Bid Sum Total **\$693,768.69**
(Line Item #1- #55)

If there are any questions please call me at 541-4419

City of El Paso

Scope of Work

OPEN SPACE ENHANCEMENTS

Van Buren Dam & Louisiana Dam

Solicitation No. 2008-184

Scope of Work

The Open Space Enhancements Project encompasses 2 dam sites, the Van Buren Dam and the Louisiana Dam.

The Van Buren Dam is located on the corner of Alabama St and Harrison Ave, and comprises an area that is bordered by Jefferson Ave on the South and Monroe Ave and Van Buren Ave on the East, excepting the residential and commercial areas to the south and east. There is an existing parking lot along Harrison Ave which is not part of this project.

The Louisiana Site is bordered by Louisiana St on the West, Sacramento Ave on the North and a Southern access point on Memphis Ave. The streets of Mobile Ave and Nashville Ave cut through the site.

These are minimum disturbance sites with areas designated as "DO NOT DISTURB" on both sites and the existing vegetation and ponding capacity must be preserved. Existing trees that were identified at the time of design outside of the "Do Not Disturb area" are indicated on the plan and must be protected with fencing.

Elements in the projects slated for removal will include Two Thousand Three Hundred Ten (2,310) s.f. of asphalt and mortared rip rap, existing piles of broken asphalt, broken concrete, trash and debris, existing signs, poles, posts, railing and fencing along the arroyo. Removal will also include Eleven Thousand One Hundred Eighty One (11,181) l.f. of trails that will need to wind through the existing trails or where a trail is most advantageous and cleared to a five foot width.

After removal of the aforementioned elements, new concrete in the amount of Twelve Thousand Two Hundred Seventy Five (12,275) s.f. of City of El Paso R.O.W. Sidewalk will need to be installed, 5 new curb returns to meet ADA accessibility requirements at intersections will be installed. Existing red screenings will need to be removed and the soil compacted to provide for Nineteen Thousand Eight Hundred Seventeen (19,817) s.f. of Stabilized Screenings for a new exercise path.

Also, Nine Thousand Four Hundred Nineteen (9,419) s.f. of new concrete will be added for pathways and a sculpture trail, Eight Hundred Sixty One (861) s.f. will have concrete with a higher psi and additional reinforcement because it is below an electrical easement.

There will also be Two Thousand Two Hundred and Two (2,202) s.f. of colored salt finish concrete and Three Thousand Two Hundred Sixteen (3,216) s.f. of Concrete Pavers installed on a sand bed for 2 proposed plazas at Van Buren Dam.

After removal of an existing dirt berm, a new handicap accessible ramp from Jefferson St. will require Five Hundred Eighty Six (586) s.f. of new paving and One Hundred Seventy Eight (178) l.f. of Rockwall with Wrought iron rail above for handicap accessibility.

Four (4) new Light fixtures and applicable light panels and wiring will be also be included in the new amenities as well as Twenty Four (24) Benches, Twenty One (21) Trash Receptacles, Two (2) New Removable Bollards, One (1) new Fitcore Fitness System and Sixteen (16) New Signs (including Flood Signs, Distance Marker Signs, and Informational Signs). New Plants will include Two Hundred Twenty Three (223) new 2" Caliper Trees, Twenty Three (23) 15 Gallon Trees, Six Hundred Forty Four (644) 5 Gallon Shrubs and Four Hundred Seventy Nine (479) 1 Gallon Plants with Sixty Two Thousand Six Hundred Thirty Three (62,633) sq.ft. of new screenings to be installed as mulch without weed fabric underlayment and an Automatic Drip System for those plants accessible by the irrigation system and Four Hundred Sixty Four (464) Dri-Water containers to water those without access to automatic irrigation. Approximately (One Hundred Three) 103 Boulders and Thirteen Thousand (13,000) s.f. of Existing 6" Grey Rock will be reused in new locations.

Three (3) existing walls are being amended (spruced up), 2 with paint and another with a rockwall placed in front of it. All square foot and linear foot quantities have been measured based on surveys but are approximate.

Any damage by the contractor or his subcontractors shall be repaired during this project. Temporary Silt fencing will be required to be installed and removed as per the SW3P. Certain rock and boulders are being reused on this site, if there are components that are not able to be reused on site, and for all material that is slated to be removed, all material disposal shall be at an approved disposal facility and the contractor shall be responsible for providing documentation that material was disposed of at an approved facility. All work shall comply with the scope of work and include the following:

1. In conjunction with the Artist Willie Ray Parish and City Public Art Department, coordinate Artist's installation of sculpture re: sculpture locations and timing.
2. In conjunction with CEMEX, coordinate Air Monitor Station installation re: location and timing. CEMEX will be installing all Air Monitor components in conjunction with County of El Paso, City of El Paso and TCEQ.
3. Existing Dam Overflow walls are being painted on both sites within the "DO NOT DISTURB AREA", ensure that minimal disturbance of the area is adhered to including entry and exit for painters.
4. Ensure that the integrity of existing walls that are part of the dam's structure or dam workings are not compromised.
5. Dispose of waste materials as necessary.

This is a Unit Price Project.

CITY OF EL PASO BID TABULATION

BID TITLE: OPEN SPACE ENHANCEMENTS
BID DATE: MAY 21, 2008

BID NO: 2008- 184
DEPARTMENT: PARKS

**ACCENT LANDSCAPE
 CONTRACTORS, INC.
 EL PASO, TEXAS**

**F. T. JAMES
 CONSTRUCTION, INC.
 EL PASO, TEXAS**

**LOMELI & SONS
 LANDSCAPING, INC.
 EL PASO, TEXAS**

**MARTINEZ BROS.
 CONTRACTORS, LLC
 EL PASO, TEXAS**

ITEM #	EST. QTY	UNITS	DESCRIPTION	SUM OF(UNITS)	TOTAL						
BASE BID - UNIT SCHEDULE:											
GENERAL ITEMS											
1	1	LS	MOBILIZATION INSURANCE BONDS, MOVING-IN & MOVING OUT RELATED EXPENSES	\$29,422.39	\$29,422.39	\$55,000.00	\$55,000.00	\$26,800.00	\$26,800.00	\$35,000.00	\$35,000.00
2	1	LS	TRAFFIC CONTROL BARRICADES TRAFFIC DIVERSION AND COORDINATION	\$5,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$32,800.00	\$32,800.00	\$7,250.00	\$7,250.00
3	1	LS	REMOVAL AND DISPOSAL OF DEBRIS (ASPHALT, CONCRETE & TRASH)	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$22,800.00	\$22,800.00	\$7,250.00	\$7,250.00
DEMOLITION											
4	2310	SF	REMOVAL / DISPOSAL OF EXISTING ASPHALT PAVEMENT (VAN BUREN SITE) & MORTARED RIP-RAP (LOUISIANA SITE)	\$1.25	\$2,887.50	\$1.50	\$3,465.00	\$2.25	\$5,197.50	\$0.36	\$831.60
5	1	LS	REMOVAL OF EXISTING SIGNS FENCING PEDESTRIAN AND GUARD RAILS	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00	\$800.00	\$800.00	\$2,900.00	\$2,900.00
6	11,181	LF	REMOVAL OF PLANTS & DEBRIS TO CLEAR & WIDEN EXISTING PATHS	\$1.15	\$12,858.15	\$2.00	\$22,362.00	\$3.50	\$39,133.50	\$0.73	\$8,162.13
CONSTRUCTION PEDESTRIAN AND ADA ELEMENTS											
7	12,275	SF	FURNISH AND INSTALL NEW CONCRETE SIDEWALK AS PER CITY OF EL PASO STANDARD	\$4.00	\$49,100.00	\$4.00	\$49,100.00	\$6.00	\$73,650.00	\$6.00	\$73,650.00

APPROVED BY: *mwp*

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ITEM #	EST. QTY	UNITS	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
CONSTRUCTION PEDESTRIAN AND ADA ELEMENTS											
8	5	EACH	FURNISH AND INSTALL WHEEL CHAIR RAMPS AT CURB RETURNS	\$850.00	\$4,250.00	\$800.00	\$4,000.00	\$1,200.00	\$6,000.00	\$2,100.00	\$10,500.00
9	19,817	EACH	FURNISH AND INSTALL STABILIZED SCREENINGS FOR THE WALKING / JOGGING PATH	\$1.25	\$24,771.25	\$1.00	\$19,817.00	\$3.25	\$64,405.25	\$1.00	\$19,817.00
10	9,419	SF	FURNISH & INSTALL NEW CONCRETE PAVING (OTHER THAN CITY SIDEWALKS)	\$4.25	\$40,030.75	\$5.00	\$47,095.00	\$7.50	\$70,642.50	\$6.00	\$56,514.00
11	861	SF	FURNISH & INSTALL NEW CONCRETE PAVING WITH ADDL REINFORCING - UNDER ELECTRICAL EASEMENT	\$6.25	\$5,381.25	\$6.00	\$5,166.00	\$7.75	\$6,672.75	\$7.25	\$6,242.25
12	2,202	SF	FURNISH & INSTALL NEW CONCRETE PAVING COLORED SALT FINISH	\$8.00	\$17,616.00	\$10.00	\$22,020.00	\$7.50	\$16,515.00	\$10.00	\$22,020.00
13	3,216	SF	FURNISH & INSTALL NEW CONCRETE PAVER PLAZAS	\$7.50	\$24,120.00	\$10.00	\$32,160.00	\$15.00	\$48,240.00	\$8.00	\$25,728.00
14	360	LF	FURNISH AND INSTALL CONCRETE CURB @ CONCRETE PAVER PLAZA	\$12.00	\$4,320.00	\$15.00	\$5,400.00	\$11.00	\$3,960.00	\$14.50	\$5,220.00
15	586	SF	FURNISH & INSTALL NEW HANDICAP RAMP PAVING AT JEFFERSON AVENUE	\$4.50	\$2,637.00	\$10.00	\$5,860.00	\$8.00	\$4,688.00	\$5.80	\$3,398.80

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CONSTRUCTION PEDESTRIAN AND ADA ELEMENTS											
16	178	LF	FURNISH & INSTALL NEW ROCKWALL WITH RAIL FOR HANDICAP ACCESSIBLE RAMP AT JEFFERSON	\$68.69	\$12,226.82	\$200.00	\$35,600.00	\$120.00	\$21,360.00	\$72.50	\$12,905.00
17	213	LF	FURNISH & INSTALL NEW ROCKWALL 2 FT. HIGH TERRACES	\$37.26	\$7,936.38	\$100.00	\$21,300.00	\$39.00	\$8,307.00	\$18.00	\$3,834.00
18	223	LF	FURNISH & INSTALL NEW RAIL AT ARROYOS (6 FEET HEIGHT)	\$38.00	\$8,474.00	\$80.00	\$17,840.00	\$128.00	\$28,544.00	\$19.00	\$4,237.00
19	5	EACH	FURNISH & INSTALL NEW TABLES INCLUDING HANDICAP ACCESSIBLE TABLE	\$1,697.35	\$8,486.75	\$2,500.00	\$12,500.00	\$2,400.00	\$12,000.00	\$1,600.00	\$8,000.00
20	24	EACH	FURNISH & INSTALL NEW BENCHES	\$739.75	\$17,754.00	\$800.00	\$19,200.00	\$900.00	\$21,600.00	\$1,160.00	\$27,840.00
21	20	EACH	FURNISH & INSTALL NEW TRASH RECEPTACLES	\$606.86	\$12,137.20	\$600.00	\$12,000.00	\$545.00	\$10,900.00	\$900.00	\$18,000.00
22	9	EACH	FURNISH & INSTALL NEW FLOOD SIGNS	\$220.00	\$1,980.00	\$500.00	\$4,500.00	\$475.00	\$4,275.00	\$300.00	\$2,700.00
23	7	EACH	FURNISH & INSTALL NEW DISTANCE MARKER SIGNAGE	\$1,150.00	\$8,050.00	\$500.00	\$3,500.00	\$550.00	\$3,850.00	\$500.00	\$3,500.00
24	4	EACH	FURNISH & INSTALL NEW INTERPRETIVE SIGNAGE	\$2,397.00	\$9,588.00	\$1,500.00	\$6,000.00	\$1,800.00	\$7,200.00	\$800.00	\$3,200.00
25	2	EACH	FURNISH & INSTALL NEW REMOVABLE BOLLARDS	\$768.69	\$1,537.38	\$500.00	\$1,000.00	\$900.00	\$1,800.00	\$400.00	\$800.00

APPROVED BY: *mwp*

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ITEM #	EST. QTY	UNITS	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
ELECTRICAL AND LIGHTING											
26	1	LS	FURNISH & INSTALL NEW LIGHT STANDARD ASSEMBLIES	\$53,795.00	\$53,795.00	\$55,000.00	\$55,000.00	\$86,000.00	\$86,000.00	\$70,000.00	\$70,000.00
27	1	LS	FURNISH & INSTALL SERVICE ENTRANCE AND EQUIPMENT	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,600.00	\$2,600.00	\$2,175.00	\$2,175.00
28	1	LS	FURNISH AND INSTALL PANEL "M"	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,400.00	\$1,400.00	\$1,015.00	\$1,015.00
STORM WATER POLLUTION PREVENTION PLAN (SW3P)											
29	1	LS	FURNISH & INSTALL TEMPORARY SILT FENCE	\$9,376.86	\$9,376.86	\$12,000.00	\$12,000.00	\$18,900.00	\$18,900.00	\$8,500.00	\$8,500.00
30	1	LS	REMOVE TEMPORARY SILT FENCE	\$1,850.00	\$1,850.00	\$4,500.00	\$4,500.00	\$3,900.00	\$3,900.00	\$1,450.00	\$1,450.00
31	1	LS	FURNISH AND INSTALL CONSTRUCTION SITE (ENTRANCE / EXIT)	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$5,400.00	\$5,400.00	\$1,000.00	\$1,000.00
LANDSCAPING AND IRRIGATION											
32	1	LS	LANDSCAPE PREPARATION CLEAN-UP AND MINOR GRADING	\$25,000.00	\$25,000.00	\$8,000.00	\$8,000.00	\$6,800.00	\$6,800.00	\$18,000.00	\$18,000.00
33	60	LF	EXISTING PLANT PROTECTION FENCING	\$19.50	\$1,170.00	\$10.00	\$600.00	\$5.25	\$315.00	\$8.00	\$480.00

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ELECTRICAL AND LIGHTING											
34	216	EACH	2 IN. CALIPER TREES, INSTALLED	\$268.69	\$58,037.04	\$275.00	\$59,400.00	\$255.00	\$55,080.00	\$350.00	\$75,600.00
35	644	EACH	5 GALLON SHRUBS INSTALLED	\$32.50	\$20,930.00	\$32.00	\$20,608.00	\$27.00	\$17,388.00	\$32.00	\$20,608.00
36	479	EACH	1 GALLON GROUND COVER AND PERENNIALS, INSTALLED	\$11.00	\$5,269.00	\$10.00	\$4,790.00	\$9.50	\$4,550.50	\$14.00	\$6,706.00
37	13,000	SF	PROVIDE LABOR TO MOVE GREY ROCK MULCH	\$1.50	\$19,500.00	\$0.50	\$6,500.00	\$0.35	\$4,550.00	\$2.20	\$28,600.00
38	500	SF	MT. FRANKLIN RED SCREENINGS FILL-IN & FIX	\$2.50	\$1,250.00	\$1.00	\$500.00	\$0.80	\$400.00	\$0.55	\$275.00
39	70,000	SF	FURNISH & INSTALL GOLDEN BROWN SCREENING	\$0.73	\$51,100.00	\$1.00	\$70,000.00	\$0.88	\$61,600.00	\$1.20	\$84,000.00
40	1	LS	FURNISH AND INSTALL DRIP IRRIGATION SYSTEM FOR VAN BUREN SITE	\$59,736.86	\$59,736.86	\$80,000.00	\$80,000.00	\$79,800.00	\$79,800.00	\$110,000.00	\$110,000.00
41	1538	EACH	FURNISH AND INSTALL DRI-WATER FOR PLANTS	\$5.00	\$7,690.00	\$30.00	\$46,140.00	\$24.00	\$36,912.00	\$9.00	\$13,842.00
42	1	LS	PROVIDE LABOR TO MOVE BOULDERS TO NEW LOCATIONS	\$9,800.00	\$9,800.00	\$6,500.00	\$6,500.00	\$5,800.00	\$5,800.00	\$17,500.00	\$17,500.00

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MISCELLANEOUS											
43			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
44	1	LS	PROVIDE & INSTALL NEW LIFE FITNESS EQUIPMENT	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$29,800.00	\$29,800.00	\$18,300.00	\$18,300.00
45			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
46			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
47			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
48			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
49			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
50			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
51	400	SF	PROVIDE & INSTALL NEW DECORATIVE ROCKWALL AT LOUISIANA SITE	\$17.39	\$6,956.00	\$30.00	\$12,000.00	\$60.00	\$24,000.00	\$14.50	\$5,800.00
52	95	LF	PROVIDE & INSTALL NEW DECORATIVE CORE-TEN CAP ON ROCKWALL AT LOUISIANA	\$79.35	\$7,538.25	\$30.00	\$2,850.00	\$42.00	\$3,990.00	\$72.50	\$6,887.50

APPROVED BY: *mwp*

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				SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
MISCELLANEOUS											
53	2,248	SF	PREPARE & PAINT OVERFLOW WALLS	\$3.97	\$8,924.56	\$2.00	\$4,496.00	\$3.50	\$7,868.00	\$1.45	\$3,259.60
54	1,353	SF	FURNISH & INSTALL ENGINEERING WOOD FIBER SURFACING	\$2.80	\$3,788.40	\$4.00	\$5,412.00	\$22.00	\$29,766.00	\$3.60	\$4,870.80
55	30	EACH	FURNISH AND INSTALL NEW 15 GALLON TREES	\$99.73	\$2,991.90	\$125.00	\$3,750.00	\$98.00	\$2,940.00	\$230.00	\$6,900.00
SUM TOTAL BASE BID (LINE ITEM 1 TO 55)					\$693,768.69		\$858,431.00		\$1,031,900.00		\$875,268.68
BID BOND SUBMITTED				YES		YES		YES		YES	
AMENDMENTS ACKNOWLEDGED				YES		YES		YES		YES	

APPROVED BY: *MWP*

CITY OF EL PASO BID TABULATION

BID TITLE: OPEN SPACE ENHANCEMENTS
 BID DATE: MAY 21, 2008

BID NO: 2008-184
 DEPARTMENT: PARKS

MATYEAR
 CONSTRUCTION CO., INC.
 EL PASO, TEXAS

SOUTHWEST
 GROWTH CORPORATION
 EL PASO, TEXAS

ITEM #	EST. QTY	UNITS	DESCRIPTION	MATYEAR		SOUTHWEST		BID NO: 2008-184		DEPARTMENT: PARKS	
				SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID - UNIT SCHEDULE:											
GENERAL ITEMS											
1	1	LS	MOBILIZATION INSURANCE BONDS, MOVING-IN & MOVING OUT RELATED EXPENSES	\$70,000.00	\$70,000.00	\$38,000.00	\$38,000.00		\$0.00		\$0.00
2	1	LS	TRAFFIC CONTROL BARRICADES TRAFFIC DIVERSION AND COORDINATION	\$44,700.00	\$44,700.00	\$28,700.00	\$28,700.00		\$0.00		\$0.00
3	1	LS	REMOVAL AND DISPOSAL OF DEBRIS (ASPHALT, CONCRETE & TRASH)	\$24,000.00	\$24,000.00	\$18,500.00	\$18,500.00		\$0.00		\$0.00
DEMOLITION											
4	2310	SF	REMOVAL / DISPOSAL OF EXISTING ASPHALT PAVEMENT (VAN BUREN SITE) & MORTARED RIP-RAP (LOUISIANA SITE)	\$2.60	\$6,006.00	\$1.65 (\$2,887.50)	\$3,811.50		\$0.00		\$0.00
5	1	LS	REMOVAL OF EXISTING SIGNS FENCING PEDESTRIAN AND GUARD RAILS	\$650.00	\$650.00	\$500.00	\$500.00		\$0.00		\$0.00
6	11,181	LF	REMOVAL OF PLANTS & DEBRIS TO CLEAR & WIDEN EXISTING PATHS	\$3.90	\$43,605.90	\$2.10	\$23,480.10		\$0.00		\$0.00
CONSTRUCTION PEDESTRIAN AND ADA ELEMENTS											
7	12,275	SF	FURNISH AND INSTALL NEW CONCRETE SIDEWALK AS PER CITY OF EL PASO STANDARD	\$5.84	\$71,686.00	\$4.25	\$52,168.75		\$0.00		\$0.00

APPROVED BY: *MWP*

CITY OF EL PASO BID TABULATION

BID TITLE: OPEN SPACE ENHANCEMENTS
 BID DATE: MAY 21, 2008

BID NO: 2008- 184
 DEPARTMENT: PARKS

			MATYEAR CONSTRUCTION CO., INC. EL PASO, TEXAS		SOUTHWEST GROWTH CORPORATION EL PASO, TEXAS						
ITEM #	EST. QTY	UNITS	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
CONSTRUCTION PEDESTRIAN AND ADA ELEMENTS											
8	5	EACH	FURNISH AND INSTALL WHEEL CHAIR RAMPS AT CURB RETURNS	\$1,430.00	\$7,150.00	\$1,100.00	\$5,500.00		\$0.00		\$0.00
9	19,817	EACH	FURNISH AND INSTALL STABILIZED SCREENINGS FOR THE WALKING / JOGGING PATH	\$3.25	\$64,405.25	\$2.10	\$41,615.70		\$0.00		\$0.00
10	9,419	SF	FURNISH & INSTALL NEW CONCRETE PAVING (OTHER THAN CITY SIDEWALKS)	\$6.85	\$64,520.15	\$4.90	\$46,153.10		\$0.00		\$0.00
11	861	SF	FURNISH & INSTALL NEW CONCRETE PAVING WITH ADDL REINFORCING - UNDER ELECTRICAL EASEMENT	\$8.45	\$7,275.45	\$5.50	\$4,735.50		\$0.00		\$0.00
12	2,202	SF	FURNISH & INSTALL NEW CONCRETE PAVING COLORED SALT FINISH	\$9.10 (Contractor's Total) (\$18,414.00)	\$20,038.20	\$6.00	\$13,212.00		\$0.00		\$0.00
13	3,216	SF	FURNISH & INSTALL NEW CONCRETE PAVER PLAZAS	\$11.00	\$35,376.00	\$8.50	\$27,336.00		\$0.00		\$0.00
14	360	LF	FURNISH AND INSTALL CONCRETE CURB @ CONCRETE PAVER PLAZA	\$12.35	\$4,446.00	\$9.50	\$3,420.00		\$0.00		\$0.00
15	586	SF	FURNISH & INSTALL NEW HANDICAP RAMP PAVING AT JEFFERSON AVENUE	\$7.80 (Contractor's Total) (\$6,676.80)	\$4,570.80	\$6.00	\$3,516.00		\$0.00		\$0.00

APPROVED BY: *mwp*

CITY OF EL PASO BID TABULATION

BID TITLE: OPEN SPACE ENHANCEMENTS
BID DATE: MAY 21, 2008

BID NO: 2008-184
DEPARTMENT: PARKS

				MATYEAR CONSTRUCTION CO., INC. EL PASO, TEXAS		SOUTHWEST GROWTH CORPORATION EL PASO, TEXAS					
ITEM #	EST. QTY	UNITS	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
CONSTRUCTION PEDESTRIAN AND ADA ELEMENTS											
16	178	LF	FURNISH & INSTALL NEW ROCKWALL WITH RAIL FOR HANDICAP ACCESSIBLE RAMP AT JEFFERSON	\$85.00	\$15,130.00	\$125.00	\$22,250.00		\$0.00		\$0.00
17	213	LF	FURNISH & INSTALL NEW ROCKWALL 2 FT. HIGH TERRACES	\$28.60	\$6,091.80	\$22.00	\$4,686.00		\$0.00		\$0.00
18	223	LF	FURNISH & INSTALL NEW RAIL AT ARROYOS (6 FEET HEIGHT)	\$65.00 (Contractor's Total) (\$10,400.00)	\$14,495.00	\$155.00	\$34,565.00		\$0.00		\$0.00
19	5	EACH	FURNISH & INSTALL NEW TABLES INCLUDING HANDICAP ACCESSIBLE TABLE	\$3,250.00	\$16,250.00	\$2,500.00	\$12,500.00		\$0.00		\$0.00
20	24	EACH	FURNISH & INSTALL NEW BENCHES	\$925.00	\$22,200.00	\$750.00	\$18,000.00		\$0.00		\$0.00
21	20	EACH	FURNISH & INSTALL NEW TRASH RECEPTACLES	\$845.00	\$16,900.00	\$650.00	\$13,000.00		\$0.00		\$0.00
22	9	EACH	FURNISH & INSTALL NEW FLOOD SIGNS	\$390.00	\$3,510.00	\$300.00	\$2,700.00		\$0.00		\$0.00
23	7	EACH	FURNISH & INSTALL NEW DISTANCE MARKER SIGNAGE	\$390.00	\$2,730.00	\$300.00	\$2,100.00		\$0.00		\$0.00
24	4	EACH	FURNISH & INSTALL NEW INTERPRETIVE SIGNAGE	\$1,885.00	\$7,540.00	\$1,375.00	\$5,500.00		\$0.00		\$0.00
25	2	EACH	FURNISH & INSTALL NEW REMOVABLE BOLLARDS	\$1,170.00 (Contractor's Total) (\$3,400.00)	\$2,340.00	\$800.00	\$1,600.00		\$0.00		\$0.00

APPROVED BY: *mwp*

CITY OF EL PASO BID TABULATION

BID TITLE: OPEN SPACE ENHANCEMENTS
BID DATE: MAY 21, 2008

BID NO: 2008- 184
DEPARTMENT: PARKS

**MATYEAR
 CONSTRUCTION CO., INC.
 EL PASO, TEXAS**

**SOUTHWEST
 GROWTH CORPORATION
 EL PASO, TEXAS**

ITEM #	EST. QTY	UNITS	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
ELECTRICAL AND LIGHTING											
26	1	LS	FURNISH & INSTALL NEW LIGHT STANDARD ASSEMBLIES	\$101,259.00	\$101,259.00	\$58,080.00	\$58,080.00		\$0.00		\$0.00
27	1	LS	FURNISH & INSTALL SERVICE ENTRANCE AND EQUIPMENT	\$4,056.00	\$4,056.00	\$1,800.00	\$1,800.00		\$0.00		\$0.00
28	1	LS	FURNISH AND INSTALL PANEL "M"	\$2,437.00 (Contractor's Total) (\$2,436.00)	\$2,437.00	\$840.00	\$840.00		\$0.00		\$0.00
STORM WATER POLLUTION PREVENTION PLAN (SW3P)											
29	1	LS	FURNISH & INSTALL TEMPORARY SILT FENCE	\$18,500.00	\$18,500.00	\$15,315.00	\$15,315.00		\$0.00		\$0.00
30	1	LS	REMOVE TEMPORARY SILT FENCE	\$3,600.00	\$3,600.00	\$3,000.00	\$3,000.00		\$0.00		\$0.00
31	1	LS	FURNISH AND INSTALL CONSTRUCTION SITE (ENTRANCE / EXIT)	\$5,500.00	\$5,500.00	\$4,500.00	\$4,500.00		\$0.00		\$0.00
LANDSCAPING AND IRRIGATION											
32	1	LS	LANDSCAPE PREPARATION CLEAN-UP AND MINOR GRADING	\$3,420.00	\$3,420.00	\$3,036.00	\$3,036.00		\$0.00		\$0.00
33	60	LF	EXISTING PLANT PROTECTION FENCING	\$31.00 (Contractor's Total) (\$1,260.00)	\$1,860.00	\$19.50	\$1,170.00		\$0.00		\$0.00

APPROVED BY: *mwp*

CITY OF EL PASO BID TABULATION

BID TITLE: OPEN SPACE ENHANCEMENTS
 BID DATE: MAY 21, 2008

BID NO: 2008- 184
 DEPARTMENT: PARKS

MATYEAR
 CONSTRUCTION CO., INC.
 EL PASO, TEXAS

SOUTHWEST
 GROWTH CORPORATION
 EL PASO, TEXAS

ITEM #	EST. QTY	UNITS	DESCRIPTION	MATYEAR CONSTRUCTION CO., INC. EL PASO, TEXAS		SOUTHWEST GROWTH CORPORATION EL PASO, TEXAS					
				SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
ELECTRICAL AND LIGHTING											
34	216	EACH	2 IN. CALIPER TREES, INSTALLED	\$293.00	\$63,288.00	\$275.00	\$59,400.00		\$0.00		\$0.00
35	644	EACH	5 GALLON SHRUBS INSTALLED	\$28.60	\$18,418.40	\$24.00	\$15,456.00		\$0.00		\$0.00
36	479	EACH	1 GALLON GROUND COVER AND PERENNIALS, INSTALLED	\$19.50	\$9,340.50	\$18.00	\$8,622.00		\$0.00		\$0.00
37	13,000	SF	PROVIDE LABOR TO MOVE GREY ROCK MULCH	\$0.66	\$8,580.00	\$0.60	\$7,800.00		\$0.00		\$0.00
38	500	SF	MT. FRANKLIN RED SCREENINGS FILL-IN & FIX	\$1.27	\$635.00	\$1.75 (Contractor's Total) (\$8.75)	\$875.00		\$0.00		\$0.00
39	70,000	SF	FURNISH & INSTALL GOLDEN BROWN SCREENING	\$1.08	\$75,600.00	\$1.00	\$70,000.00		\$0.00		\$0.00
40	1	LS	FURNISH AND INSTALL DRIP IRRIGATION SYSTEM FOR VAN BUREN SITE	\$54,329.00	\$54,329.00	\$50,148.00	\$50,148.00		\$0.00		\$0.00
41	1538	EACH	FURNISH AND INSTALL DRI-WATER FOR PLANTS	\$30.00	\$46,140.00	\$30.00	\$46,140.00		\$0.00		\$0.00
42	1	LS	PROVIDE LABOR TO MOVE BOULDERS TO NEW LOCATIONS	\$7,121.00 (Contractor's Total) (\$7,127.00)	\$7,121.00	\$3,500.00	\$3,500.00		\$0.00		\$0.00

APPROVED BY: *MWP*

CITY OF EL PASO BID TABULATION

BID TITLE: OPEN SPACE ENHANCEMENTS
BID DATE: MAY 21, 2008

BID NO: 2008- 184
DEPARTMENT: PARKS

				MATYEAR CONSTRUCTION CO., INC. EL PASO, TEXAS		SOUTHWEST GROWTH CORPORATION EL PASO, TEXAS					
ITEM #	EST. QTY	UNITS	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
MISCELLANEOUS											
43			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
44	1	LS	PROVIDE & INSTALL NEW LIFE FITNESS EQUIPMENT	\$15,589.00	\$15,589.00	\$25,000.00	\$25,000.00		\$0.00		\$0.00
45			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
46			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
47			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
48			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
49			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
50			DELETED		\$0.00		\$0.00		\$0.00		\$0.00
51	400	SF	PROVIDE & INSTALL NEW DECORATIVE ROCKWALL AT LOUISIANA SITE	\$20.00	\$8,000.00	\$8.00	\$3,200.00		\$0.00		\$0.00
52	95	LF	PROVIDE & INSTALL NEW DECORATIVE CORE-TEN CAP ON ROCKWALL AT LOUISIANA	\$20.00	\$1,900.00	\$12.00	\$1,140.00		\$0.00		\$0.00

APPROVED BY: *mwp*

CITY OF EL PASO BID TABULATION

BID TITLE: OPEN SPACE ENHANCEMENTS
BID DATE: MAY 21, 2008

BID NO: 2008- 184
DEPARTMENT: PARKS

				MATYEAR CONSTRUCTION CO., INC. EL PASO, TEXAS		SOUTHWEST GROWTH CORPORATION EL PASO, TEXAS					
ITEM #	EST. QTY	UNITS	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
MISCELLANEOUS											
53	2,248	SF	PREPARE & PAINT OVERFLOW WALLS	\$4.00	\$8,992.00	\$3.00	\$6,744.00		\$0.00		\$0.00
54	1,353	SF	FURNISH & INSTALL ENGINEERING WOOD FIBER SURFACING	\$3.50	\$4,735.50	\$5.50	\$7,441.50		\$0.00		\$0.00
55	30	EACH	FURNISH AND INSTALL NEW 15 GALLON TREES	\$175.00	\$5,250.00	\$225.00	\$6,750.00		\$0.00		\$0.00
SUM TOTAL BASE BID (LINE ITEM 1 TO 55)					\$1,044,166.95		\$827,507.15		\$0.00		\$0.00
				(Contractor's Total)		(Contractor's Total)					
				(1,041,018.75)		(\$826,583.15)					
BID BOND SUBMITTED				YES		YES					
AMENDMENTS ACKNOWLEDGED				YES		YES					

APPROVED BY: *mwp*