

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Community and Human Development
AGENDA DATE: June 28, 2011
CONTACT PERSON/PHONE: Bill Lilly/541-4643
DISTRICT(S) AFFECTED: Citywide

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

City Council is scheduled to conduct a public hearing during the regularly scheduled City Council meeting in City Council Chambers on Tuesday, June 28, 2011, to receive comments on the Annual Action Plan for 2011-2012 (**Exhibit A**) and to adopt the Annual Action Plan for submission to the Department of Housing and Urban Development (HUD). This meeting also serves as the City's required public hearing on program performance.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The Annual Action Plan serves as the City of El Paso's official application to HUD for the following four formula grant programs that the City will receive: (1) the Community Development Block Grant (CDBG) Program, (2) the Emergency Shelter Grant (ESG) Program, (3) the HOME Investment Partnerships Grant (HOME) Program, and (4) the Housing Opportunities for Persons with AIDS (HOPWA) Program. The funding amounts for these four programs are as follows:

1. CDBG - \$8,575,813 total budget 2011-2012 grant of \$7,675,813 plus \$900,000 in expected CDBG Revolving Loan Fund Income (**Exhibit B-1**).
2. ESG - \$372,417 grant for 2011-2012 (**Exhibit B-2**).
3. HOME - \$4,710,073 total budget 2011-2012 grant of \$3,510,073 plus the projected HOME Program Income amount of \$1,200,000 (**Exhibit B-3**).
4. HOPWA - \$355,503 grant for 2011-2012 (**Exhibit B-4**).

Therefore, the total amount covered by the Annual Action Plan is \$14,013,806. The program year for all four grants will begin on September 1, 2011.

On May 10, 2011, City Council adopted the proposed budgets for 2011-2012, which were advertised in the El Paso Times on May 15, 2011, for public comment over a 30-day period ending on Thursday, June 16, 2011. The City received no comments as a result of this publication.

The Community Development Steering Committee, a nine-member advisory group appointed by the Mayor and each City Representative, played a vital role in the development of the CDBG, ESG and HOPWA budgets that are recommended to City Council. The Steering Committee voluntarily contributed more than 40 hours over a span of three months in reviewing and analyzing potential 2011-2012 projects, which culminated in their unanimous recommendation of the Proposed ESG and HOPWA budgets, which were adopted by City Council on May 10, 2011. Regarding the CDBG budget, the Steering Committee recommended that Project #48 – Accessible Housing Units Database not be funded and that the \$50,000 be utilized to proportionately increase the funding for recommended non-profit agencies in the five public service collaboratives. With the exception of this one project, the Steering Committee recommends approval of the remaining CDBG budget.

In addition to being available at the office of the Department of Community and Human Development, copies of the draft Annual Action Plan were distributed to the Main Library and to all branch libraries to facilitate public access to the document.

CDBG Program

Exhibit B-1 provides a summary of the Proposed 37th Year CDBG Budget that was adopted by City Council on May 10, 2011. For your convenience, we are again attaching updated copies of these CDBG Budget recommendations. The chart includes all projects that were reviewed by the Steering Committee and Staff, whether or not they were recommended for funding. Please note that each of the projects is numbered for easy identification.

Exhibit B-1 Changes: The proposed budget adopted by City Council on May 10, 2011 was based upon an estimated budget of \$7,675,650. After May 10, 2011, HUD informed the City of its actual CDBG allocation – \$7,675,813. The additional \$163 was added to the Rebuilding Together – National Rebuild Day Project # 52, increasing the award from \$75,257 to \$75,420.

Phasing of Projects

The largest portion of the annual CDBG budget (\$4,403,895) is devoted to activities such as housing, code enforcement, interim assistance, economic development, and public facilities. All of these activities help to fulfill the goal of the CDBG Program - which is the improvement of living conditions for low- and moderate-income persons. Some of these physical projects are proposed to be carried out in phases over more than one year, in order to maximize the amount of projects that can be undertaken and to assure the timely expenditure of the CDBG funds. As a result of the phasing practice, there is a total of \$3,034,050 in pre-committed projects (from previous program years) in the 37th Year Budget. In addition, phasing in the new 37th Year projects in a similar manner will result in an additional pre-commitment of \$2,289,421 in the 38th Year (2012-2013).

CDBG Public Service Funds

A total of \$1,286,340 of the CDBG budget is devoted to public service projects. This amount constitutes approximately 15% of the CDBG amount plus projected program income and is the maximum available for public services under the CDBG regulations. In addition, City Council also approved the set-aside of \$288,000 in CDBG funds to fund public service initiatives within the City's two HUD-designated Neighborhood Revitalization Strategy Areas: Lower Dyer (\$144,000) and Chamizal (\$144,000). The designation by HUD allows the City to expend additional CDBG public service funds without them being counted against the 15% cap. Thus, a total of \$1,574,340 is designated for CDBG public service funding in the 37th Year.

ESG Program

Exhibit B-2 is a summary of the ESG distribution that is recommended by the CD Steering Committee/Staff for inclusion in the 2011-2012 Annual Action Plan. A total of 13 non-profit agencies were recommended for funding directly related to the provision of essential services to homeless individuals and/or families, homelessness prevention activities and/or operating expenses for emergency shelters. The total amount of ESG funding available for 2011-2012 is \$372,417.

Exhibit B-2 Changes: The CD Steering Committee/Staff originally based their 2011-2012 funding recommendations on the current funding amount of \$373,158. During the week of April 23-27, the City was informed by HUD that its estimated allocation would be \$517,438. On May 10, 2011, City Council approved the \$373,158 budget with the understanding that the CD Steering Committee/Staff would work toward developing a consensus recommendation of the \$517,438 estimated ESG budget in time for Council's final approval on June 28, 2011. After May 10, 2011, HUD informed the City of its actual ESG allocation - \$372,417. To account for the \$741 reduction, administrative expenses were reduced from \$18,781 to \$18,620 to stay below the 5% administrative cap requirement, and each agency was proportionately reduced to meet the actual grant amount of \$372,417.

HOME Program

Exhibit B-3 shows the projected distribution by funding categories of the City's HOME Investment Partnerships Grant. The amount of the 2011-2012 HOME allocation (\$3,510,073) plus the projected program income (\$1,200,000) comprise the total HOME grant budget of \$4,710,073.

Exhibit B-3 Changes: The proposed budget adopted by City Council on May 10, 2011 was based upon an estimated budget of \$3,510,243. After May 10, 2011, HUD informed the City of its actual HOME allocation – \$3,510,073. The reduction of \$170 was taken from the HOME grant administrative expenses, decreasing them by \$17 from \$351,024 to \$351,007, and decreasing the HOME grant First Time Homebuyer Assistance Program by \$153 from \$1,332,683 to \$1,332,530.

HOPWA Program

Exhibit B-4 shows the recommended distribution of HOPWA funds totaling \$355,503. The estimated award submitted by HUD in late April ended up being the actual allocation, so no changes occurred between the proposed budget approved by City Council on May 10, 2011, and Council's final recommendation on June 28, 2011.

City Council Action

After hearing the comments from the public, City Council is respectfully requested to adopt the Annual Action Plan for 2011-2012 for submission to HUD.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

This is the standard process that City Council has followed in the adoption of proposed entitlement grant funding that the City has received annually from HUD since 1975. City Council approved the proposed 2011-2012 CDBG, ESG, HOME and HOPWA Budgets on May 10, 2011.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

The City is expected to submit an approved 2011-2012 Annual Action Plan to HUD on July 7, 2011, which will enable the City to receive \$11,913,806 in federal entitlement grant funds (\$7,675,813 – CDBG, \$372,417 – ESG, \$3,510,073 – HOME, and \$355,503 – HOPWA) that become available to spend on September 1, 2011.

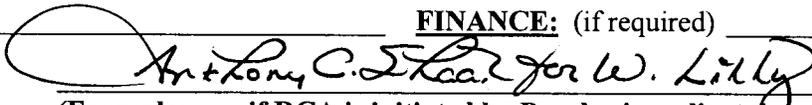
BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

With the exception of Project #48 (Accessible Housing Units Database) in the CDBG budget, the Community Development Steering Committee recommends the 2011-2012 CDBG, ESG and HOPWA budgets for Council's adoption.

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That, the City Council having herein conducted a public hearing in order to receive comments on program performance and on the Proposed Annual Action Plan 2011-2012 of the Consolidated Plan for 2010-2015 hereby adopts a Final Action Plan for 2011-2012, attached hereto as Exhibit "A," including the 37th Year (2011-2012) Community Development Block Grant Program, and the 2011-2012 Emergency Shelter Grant Program, HOME Investment Partnerships Program and Housing Opportunities for Persons with AIDS Program Budgets, all attached hereto as Exhibit "B."

ADOPTED this 28th day of June, 2011.

CITY OF EL PASO

John F. Cook
Mayor

ATTEST:

Richarda Duffy Momsen,
City Clerk

APPROVED AS TO FORM:



Marie A. Taylor,
Assistant City Attorney

APPROVED AS TO CONTENT:



William L. Lilly, Director
Community and Human Development

EXECUTIVE SUMMARY
ANNUAL ACTION PLAN
CITY OF EL PASO, TEXAS
2011 - 2012



**PREPARED BY THE DEPARTMENT OF
COMMUNITY AND HUMAN DEVELOPMENT
June 28, 2011**

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

The City of El Paso, Texas' 2011-2012 Annual Action Plan is the application/planning document for the second year of the City's 2010-2015 Consolidated Plan. The five-year Consolidated Plan describes the City's needs, priorities, and specific plans for El Paso's Community Development Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program, HOME Investment Partnerships (HOME) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program during the upcoming plan year from September 1, 2011 through August 31, 2012. This Action Plan will serve as a planning document for FY 2011, an application for federal funds, and will be utilized as one of the components in evaluation of performance.

The statutes for the formula grant programs set forth three basic goals against which the plan and the jurisdiction's performance under the plan will be evaluated by HUD. Each jurisdiction's plan must state how it will pursue these goals for all community development programs, as well as all housing programs. These statutory program goals are:

DECENT HOUSING, including:

- assisting homeless persons obtain affordable housing;
- assisting persons at risk of becoming homeless;
- retaining the affordable housing stock;
- increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and
- providing affordable housing that is accessible to job opportunities.

A SUITABLE LIVING ENVIRONMENT, including:

- improving the safety and livability of neighborhoods;
- eliminating blighting influences and the deterioration of property and facilities;
- increasing access to quality public and private facilities and services;
- reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
- restoring and preserving properties of special historic, architectural, or aesthetic value; and
- conserving energy resources.

EXPANDED ECONOMIC OPPORTUNITIES, including:

- job creation and retention;
- establishment, stabilization and expansion of small businesses (including micro-businesses);
- the provision of public services concerned with employment;
- the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
- access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally-assisted housing and public housing.

The federal funds contained in El Paso's Annual Action Plan will be utilized to meet the needs for decent housing, a suitable living environment, and to expand economic opportunities for the City's low- and moderate-income population by integrating the economic and human development needs and strategies of the community in a five-year plan. The key elements of this plan include the needs assessment, priority needs, specific objectives, and how the activities address identified needs and objectives.

One hundred percent of the CDBG funds will be used for activities that benefit persons of low- and moderate-income.

Funding Sources

Entitlement Grant:

CDBG	\$7,675,813
ESG	372,417
HOME	3,510,073
HOPWA	355,503

Entitlement Grant Total: \$11,913,806

Total Estimated CDBG Revolving Loan Fund Income and HOME Program Income:

CDBG - Revolving Loan Fund Income:	\$ 900,000
HOME - Administration Expenses	120,000
HOME – Multi-Family Investor Owned Rental Development Program	500,000
HOME - First-Time Homebuyer Assistance Program	250,000
HOME - Single Family Housing Rehabilitation	<u>330,000</u>
Total HOME Program Income:	\$1,200,000

Total Estimated CDBG Revolving Loan Fund Income and HOME Program Income: \$ 2,100,000

TOTAL FUNDING SOURCES \$14,013,806

Projected Leveraged Funds (Non-Entitlement): \$42,588,619

Geographic Distribution

The City allocated funding to high priority activities identified in the 2010-2015 Consolidated Plan. The low- and moderate-income population is widely distributed throughout the El Paso community, and the potential for infill housing and non-housing community development exists in all areas. Existing facilities that could be utilized by low-income households, such as foreclosed federal properties and rental units, are also dispersed throughout the city. Parks and other public facilities may also serve areas throughout the city where the low-income and minority populations are widely dispersed. Assisted housing units are located throughout the community as well.

Minority populations are found in nearly all areas of the city as portrayed in the Market Analysis section of the Consolidated Plan for 2010-2015.

For the Rental Housing Program, a high priority has been assigned to neighborhoods in need of revitalization but with the possibility of maintaining Fair Market Rents. Although these neighborhoods continue to be assigned a high priority for rehabilitation of rental properties, this does not exclude properties located in other neighborhoods.

Obstacles to Meeting Underserved Needs

Lack of funding continues to be an obstacle to meeting underserved needs that are greater than available resources. In older neighborhoods, the major obstacle of public facilities is most often older infrastructure and lack of available land. The lack of viable economic development projects submitted hampers planning in that area. In other instances, submitted projects, once reviewed, have proven to be infeasible for funding.

To meet underserved needs, the City will continue fostering collaboration among public service agencies through a unique “collaborative” method of distributing public service funds. The City continues to fund support services for the elimination of chronic homelessness by providing planning funds to fund portions for two positions within the El Paso Coalition for the Homeless: a Homeless Grant Planner position and an Executive Director’s position. This staff is critical to the coordination of agencies providing services to this special population and in the development of the Continuum of Care Super NOFA application, which results in millions of dollars for the City of El Paso. Some of the planning funds are also applied toward the Homeless Coalition’s operating costs.

Managing the Process

The Department of Community and Human Development (DCHD) is the City of El Paso’s lead agency responsible for administration of the City’s annual CDBG, ESG, HOME and HOPWA Program grants. The agencies responsible for administering programs covered by the 2011-2012 Annual Action Plan are listed under the “Summary of Activities” in this Executive Summary. Community Housing Development Organizations are not included, as these funds will be individually allocated on a qualifying basis at a later date.

Citizen Participation

Overall, citizen involvement in the development of the 2011-2012 Annual Action Plan was extensive over approximately 12 months preceding the adoption of the plan. The City solicited funding requests from citizens through publication of newspaper display advertisements, citywide distribution of citizen funding requests forms, public hearings and neighborhood meetings. The City will also continue to encourage public participation by providing building accessibility, sign language interpreters and Spanish

language translators during public hearings and meetings. Newspaper advertisements are published in both English and Spanish.

Develop Institutional Structure and Enhance Coordination Between Agencies

The City's Plan places an emphasis on coordinating affordable housing resources and encouraging local financial organizations to participate in affordable housing projects. Efforts will continue to develop administrative capacity within the community by supporting Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs).

The DCHD will continue to work with HACEP to address affordable housing needs, and will play an important role in the development of required environmental reviews. The City will continue to support and participate in coalitions such as the Collaborative for Economic and Community Development and the El Paso Coalition for the Homeless.

Various City departments work with the community in general. In particular, the City works with neighborhood associations to coordinate the use of resources and to develop neighborhood plans and neighborhood leadership through the DCHD's Neighborhood Services Section. Emphasis will continue to be placed on public facility projects with the Library and Parks and Recreation Departments. Additionally, ensuring compliance with program objectives and requirements is an on-going, extensive and integral activity of the City.

Monitoring

The City will utilize and expand existing systems already in place to monitor the areas of program administration and regulatory compliance in order to meet the goals of the Consolidated Plan. The areas include: 1) program performance review, which encompasses national objectives, eligible activities, scopes of work, contract schedules, contract budgets and outcome performance measurements that establish and track measurable goals and objectives; 2) financial management practices that comprises the accounting system and internal controls; 3) record keeping and reporting practices; 4) general management practices; and 5) non-discrimination compliance. Area specific systems are utilized for housing rehabilitation, public services, public facilities and infrastructure, and tenant-based rental assistance funded under the HOPWA Program.

Evaluate and Reduce Lead-Based Hazards

Incorporated as standard practice in all City of El Paso DCHD contracts for construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with all the provisions for the elimination of lead-based paint hazards set forth in the Final New HUD Regulation on Lead-based Paint Hazards in Federally Owned Housing and Housing Receiving Federal Assistance Lead-based Paint Poisoning Prevention in Certain Residential Structures, 24 CFR Part 35. The City continues to refine its procedures in its federally-funded housing rehabilitation programs.

Specific Housing Objectives

In keeping with the housing objectives of the Consolidated Plan, the City will focus its efforts on affordability for decent housing by increasing the supply of decent and affordable housing. The specific housing objectives that the City of El Paso hopes to achieve over the specified time period are dependent on the optimum use of federal funds, particularly HOME Grant funds, to address the affordable housing needs across the entire spectrum. The realistic intent is to facilitate a fluid upward movement from renter to owner, from extremely low income to low-income and then to moderate income. The hope is to accomplish this through a variety of financial assistance programs that will have a positive impact on each identified need.

A major program that the City of El Paso will rely on to address the identified housing needs is Housing Rehabilitation. The number of housing rehabilitation requests received by the Housing Division of the DCHD is an indication of the demand for housing rehabilitation by low-to-moderate income families. The following table outlines the specific accomplishment goals that the City of El Paso plans to achieve through projects supported during 2011-2012.

<u>Activity</u>	<u>Accomplishments</u>	<u>Goal</u>	<u>Funding Source</u>
New rental units	10 – Housing Units	20	HOME
New owner-occupied units	04 – Households	0	HOME
Rehabilitation of rental units	10 – Housing Units	10	HOME, CDBG
Rehab, single unit residential	04 – Households	79	HOME, CDBG
Rental assistance	04 – Households	53	HOPWA
Homebuyer assistance	04 – Households	<u>60</u>	HOME, CDBG
Total		222	

Needs of Public Housing

The City of El Paso will work with the Housing Authority of the City of El Paso (HACEP) to encourage public housing stock improvements and modernization and public housing residents' involvement. Moreover, the City supports HACEP's concept of providing a "transitional housing environment", resident self-sufficiency programs and the coordination of homeownership opportunities.

El Paso's Five-Year Consolidated Plan supports the HACEP plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of safe and decent affordable housing in the community through rehabilitation, new construction and accessible homeownership;
- Use of HOME and CDBG funds to partner with HACEP in the provision of supportive services and housing opportunities for persons of low income;

- Use of HOME and CDBG funds for lead-based paint removal and remediation; and
- Use of CDBG and HOME funds to revitalize and stabilize the neighborhoods in which there is a high level of poverty and concentration of minorities, including some in which there are HACEP developments.

Barriers to Affordable Housing

In addition to providing CDBG and HOME funding for affordable housing activities, the City will provide technical assistance to housing non-profits and attempt to strengthen the network of housing non-profits by fostering communication and collaboration. Over 22.2% of all persons in El Paso have incomes below the poverty rate. This is a barrier to affordable housing, since many families cannot afford to make the needed repairs to their homes and others cannot afford to purchase a home without some type of assistance. In an effort to assist with the removal of this barrier, the City of El Paso's Housing Programs Division will continue to assist in increasing the stock of affordable housing through its programs of Rehabilitation, Reconstruction, First-Time Homebuyer, Emergency Repair, Residential Sewer Connection, and Multi-Family Rental Housing Development.

Another barrier to affordable housing is the lack of education and financial literacy among low-income potential first-time homebuyers. There is a great need to ensure potential homebuyers understand the loan process for purchasing a home, as well as how to maintain their finances once they become home owners. To assist in alleviating this barrier, the City will fund a project through the YWCA with \$22,575 to conduct housing counseling and training services for potential low-income first-time homebuyers. It's projected that the units of services for providing financial literacy counseling will increase during 2011-2012.

The Housing Programs Division completed several revisions to its programs with the goal of improving the programs and providing even greater assistance. Program revisions include increased financial assistance to first-time homebuyers whose incomes provide an acceptable debt ratio. Options will be offered to households for loan payment to include deferred loan payoff. An Emergency Repair Program was initiated to assist in maintaining the existing housing stock, while assistance in the development of additional new homes will be encouraged. Infill housing is being stressed by providing funding programs thru Requests for Proposals (RFP) for multi-family developments, as well as the CHDO RFP that provides funding for rehabilitation and/or construction on vacant lots.

During 2011-2012, the City's Fair Housing Task Force will continue to work through a variety of subcommittees to address the impediments to fair housing choice. In addition, the City has a final detailed Analysis of Impediments to Fair Housing Choice and an action plan. The Fair Housing Task Force committee will formulate its strategy for researching and providing recommendations and actions to City Council to alleviate the identified impediments.

The City will commit \$25,000 to fund a survey to determine the percentage of Type A accessible units which exist in multi-family housing to capture the demand for such units. The City will also commit \$50,000 to fund the creation and maintenance of an on-line, real-time database to track the location and availability of Type A accessible units to connect persons seeking such units and provide an indication of the supply versus demand.

One of the Impediments to Fair Housing Choice concerns “NIMBYism”, which is the attitude of “Not in My Backyard.” This impediment was on the previous Analysis, as well as on the current analysis that is pending City Council approval. NIMBY attitudes can impede the construction of affordable housing in high opportunity areas, thereby limiting housing choice. There have been recent changes in policy development that allows for affordable housing to develop in areas that were once not eligible. The Fair Housing Task Force will assist in alleviating this impediment through the recommended actions of fair housing education and outreach, forums and workshops to educate the public.

First-Time Homebuyer Assistance

HOME funding budgeted for the First-Time Homebuyer Assistance Program in fiscal year 2011 totals \$1,582,530. This amount includes \$1,332,530 budgeted from HOME Entitlement funding and \$250,000 from HOME Program Income for principal reduction, down payment and closing costs. It's projected that approximately 55 homebuyers will receive assistance with principal reduction (up to \$35,000 per household) and down payment and closing costs assistance (up to \$5,000 per household), to help achieve their dream of homeownership. In addition, CDBG Revolving Loan Funds in the amount of \$200,000 are also projected to assist five (5) households with First-Time Homebuyer Assistance, in the form of principal reduction, down payment and closing costs.

Code Enforcement - NRSAs

The El Paso City Council has recently approved a revitalization strategy for the Segundo Barrio (a neighborhood adjacent to downtown El Paso). Because the neighborhood is significantly below the national poverty level, 62.1% compared to 12.4% nationwide, comprehensive services in the areas of housing, safety and security, community services, economic development, facilities improvement and development, education, and infrastructure are planned over a five-year period that began in 2010. The City will continue to form and maintain partnerships with non-profit agencies, private foundations, educational institutions, public entities, community and faith-based organizations, financial institutions, businesses, and the community at large to concentrate such resources in this revitalization area. The Code Enforcement Program, a key component in the revitalization process, will begin this year. CDBG funding in the amount of \$62,927 for Code Enforcement services by the City's Environmental Services Department has been earmarked for the Segundo Barrio Revitalization Area for 2011-2012. One full-time Code Compliance Officer and one supervisor compensated at 10% will enforce current code compliance issues while educating residents in this regard.

Interim Assistance – NRSAs

In addition to proactive code enforcement services in the Segundo Barrio, the City's DCHD will be utilizing Interim Assistance funding during 2011-2012 to conduct one intensive neighborhood cleanup and has earmarked \$10,000 for the activity. This major cleanup activity is vital to the continued revitalization and beautification of the Segundo Barrio.

Housing Opportunities for People with AIDS (HOPWA)

In 2008, the City of El Paso was notified by HUD that it would be receiving HOPWA Formula Entitlement Grant program funding for the first time ever to serve the El Paso Metropolitan Statistical Area (El Paso County), effective September 1, 2009. The total HOPWA funds received were \$327,655. Through a Request for Proposals (RFP) process, International AIDS Empowerment, Inc. (IAE) was selected to serve as Project Sponsor for the HOPWA grant. The major activities administered by IAE with the HOPWA funding were Tenant-Based Rental Assistance (TBRA) and Supportive Services. IAE inherited 41 HIV clients that were already receiving TBRA from Planned Parenthood of El Paso, because the agency closed down due to financial default. Since September 2009, IAE accomplished several major achievements with the HOPWA program. After carefully assessing and reviewing client information from the HOPWA waiting list established by IAE, an additional 10 clients were enrolled in the TBRA program, thus increasing TBRA enrollment to 51 HIV/AIDS clients and their households. Clients and their households totaled 69 persons receiving rental assistance. One of the successes of IAE's HOPWA program is the percentage of clients terminated from the program due to non-compliance was less than 1%.

Through the RFP process, IAE was again selected to administer the HOPWA program for the 2011-2012 program year. Total HOPWA funds expected to be received from HUD are \$355,503. Of this sum, \$271,850 will be used for the TBRA component and \$51,120 will be used for the Supportive Services component. In addition, \$7,648 will be set aside for City administrative fees and \$24,885 for IAE administrative fees. A minimum of 51 HIV/AIDS clients and their families are expected to be served through the HOPWA program.

Specific Homeless Prevention Elements

The Continuum of Care Plan, which was developed by the El Paso Coalition for the Homeless, is strongly supported by the City of El Paso. The Plan is described in the Strategic Plan Section of the Consolidated Plan for 2010-2015. The City utilizes funding from several sources in contributing to Continuum of Care activities specifically designed to address the issue of homelessness.

The jurisdiction of El Paso's plan for the investment and use of funds expected to be received during the 2011-2012 Plan Year, and directed toward homelessness, is

detailed in the descriptions of the City's planned activities of the CDBG Homeless and Emergency Shelter Collaborative, the Emergency Shelter Grant Homeless Collaborative and the 2010 El Paso HUD Continuum of Care (COC) Program. In addition, these activities address specific objectives of the **HOMELESS STRATEGIC PLAN [91.2159 (c)]**, which is found at the end of this section. The COC program participants that are members of the El Paso Coalition for the Homeless are described in the section entitled Making the Transition Out of Homelessness. Expected primary sources of funds for the homeless are also detailed in the table entitled Investment Plan for the City of El Paso under the General Questions section.

Discharge Coordination Policy

It is the policy of the City of El Paso that no person should be discharged from any institutional authority within the jurisdiction of the City of El Paso into a state of homelessness. Under no circumstances should a person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort must be made, through careful discharge planning, to work with the client and local resources to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until permanent housing, with or without supportive services, is in place. If the client refuses services and or aid with placement, this should be documented along with all case management efforts. If possible, outreach efforts should continue to see to the welfare of the client and to reconnect him or her with services and housing.

Community Development

The City's priority non-housing Community Development Block Grant (CDBG) needs for public facilities, public improvements, public services (including the Neighborhood Revitalization Strategy Area public services), and economic development are listed in this Executive Summary under "Activities." Specific annual objectives are listed under "Summary of Specific Annual Objectives."

Antipoverty Strategy

The Department of Housing and Urban Development's Income Guidelines for Fiscal Year 2010 defines poverty level as 50% of median income. For a family of one, this is \$16,300 or less, and for a family of four, the combined family income is \$23,250 or less. The U.S. Census Bureau's 2007 American Community Survey estimated poverty status of families with children younger than 18 years of age to be 38.45%, with 69,073 out of a total of 179,629 families having income below the poverty level in the City of El Paso. In addition, data from the Brookings Institution in 2007 ranked El Paso at number 2 out of 100 largest metro areas with the largest "share of households that are low income (under \$20,000)". This data showed that of 231,381 households in the El Paso Metropolitan Area, 30.9% or 71,420 were low income.

In order to reduce the numbers of families living in poverty, the City of El Paso Anti-poverty strategy strives to spur educational system improvements, economic development and job growth through several avenues, partnerships and planning efforts with a goal of bringing in higher paying jobs, increasing the workforce in high demand areas, increasing the number of higher level training programs available locally, and raising the numbers of a properly educated and or skilled workforce. Some examples of partnerships follow:

1. Project Arriba - Private non-profit for work force training and the provision of living-wage jobs.
2. Workforce Solutions Upper Rio Grande - State Agency for workforce development.
3. El Paso Regional Economic Development Corporation
4. City of El Paso Department of Economic Development
5. El Paso Chamber of Commerce
6. El Paso Community College
7. University of Texas at El Paso

The City's 37th CDBG Program Year (2011-2012) anti-poverty strategy involves funding public services that help to improve social conditions for poverty-level persons. In 2011-2012, the City will use \$1,286,340 in CDBG funds for public services, plus another \$288,000 for public services that will be specifically concentrated in the Neighborhood Revitalization Strategy Areas. Emergency Shelter Grant funds totaling \$372,417 will be used by 13 homeless agencies to provide temporary assistance to persons threatened with severe effects of poverty, eviction and homelessness.

Homelessness continues to be a major issue leading to, and occurring as a result of, poverty. Over the years, Community Development (CD) funds have funded many programs to address the multiple issues of homelessness. As stated previously, the El Paso Coalition for the Homeless will receive funding for a portion of the Homeless Grant Planner position and a portion of an Executive Director, in addition to operating expenses.

A priority goal of the City of El Paso is to create and retain jobs for low-to-moderate income persons. For the sixth year, Project Vida Community Development Corporation (PVCDC) will receive CDBG funding to administer an economic development microenterprise technical assistance program. For 2011-2012, the funding amount is \$113,234. PVCDC, in conjunction with ACCION Texas, will provide technical assistance to microenterprise owners to improve their business skills and access to capital, thus creating and retaining jobs for low-to-moderate income persons.

In keeping with the housing objectives and performance outcomes specified in the 2010-2015 Consolidated Plan, another priority goal of the DCHD is to provide new housing and retain existing housing for low- and moderate-income persons. A total of \$22,575 of CDBG funding in the 37th Program Year will be set aside for First-Time Homebuyer Housing Counseling projects administered by the YWCA El Paso Del Norte Region. Also, Rebuilding Together El Paso, Inc. will receive \$75,420 to provide basic

and necessary repairs to at least 22 homes of elderly and disabled persons. The 37th Program Year budget includes \$900,000 in CDBG Revolving Loan Fund Income and \$4,710,073 in HOME Investment Partnerships Grant and HOME Program Income funds for housing. These monies will be spent on new construction, rehabilitation of single-family and multi-family housing, emergency repair, residential sewer connection, the First-Time Homebuyer Assistance Program and administration expenses.

Non-homeless Special Needs

Special populations that are not homeless, for example, such as persons with disabilities, senior citizens and the frail elderly, persons with HIV/AIDS, and persons with drug or alcohol addictions, require supportive services and affordable housing to improve their quality-of-life and living conditions. The City has allocated \$212,224 in FY 2011 CDBG Public Services funding under the category of Seniors and Persons with Disabilities to provide such direct benefit services as meals, food pantry nutrition, money-management and social services, case management, attendant services, volunteer opportunities, protective services, medical care, day care services, and exercise programs in order to address the needs of these populations.

The City has also allocated \$271,850 in HOPWA funds that will be utilized for Tenant-Based Rental Assistance during 2011-2012. Additionally, several agencies work together in the El Paso community to assist persons with HIV or AIDS by providing a comprehensive array of services that include outreach, prevention, testing, case management, clinical care, housing assistance and advocacy. The City also supports and encourages applications for housing programs by non-profit agencies that desire to access federal funds to expand the affordable and supporting housing opportunities for persons with special needs.

Activities

The City uses a competitive proposal process to determine a balance of projects and activities to be undertaken in the upcoming fiscal year. The plan is the culmination of a year-long plan development process that involves extensive public outreach and participation, numerous agency meetings, consultations and workshops and multiple public hearings. The range of activities include public and human services, housing activities and projects, planning, economic development, infrastructure, public facilities, code enforcement, interim assistance and grants administration.

As part of the City's antipoverty strategy and in support of persons with special needs, the City has consistently been dedicated to the provision of public services, funding the maximum amount of its Community Development Block Grant (CDBG) that can be allocated to this category: 15% of the annual grant plus the previous year's program income. Funded public service agencies provide children and youth support services; economic opportunities which includes childcare for parents who are working and/or furthering their education; homeless, emergency shelter and housing services; health care services, including mental health care services; and services for elderly and

disabled persons. These supportive services cover a wide range of needs to help stabilize conditions for families trying to escape from conditions of poverty. The City will continue to monitor public service disbursements and program income receipts to ensure that public service expenditures do not exceed the 15 percent cap.

Additionally, during 2011-2012, CDBG Public Services funding in the amount of \$288,000 will be again be targeted for the NRSAs. Comprehensive public services in these two areas will include education, personal development opportunities for children and youth, programs that promote economic advancement, health services that promote long-term sustainability, and safety net services for elderly persons and persons with disabilities. The NRSA funding is not subject to the 15% cap.

During FY2011, Public Services Set-Aside funding in the amount of \$275,750 is being allocated to four agencies: The YWCA First-Time Homebuyers Counseling Program in the amount of \$22,575, the El Paso Mental Health/Mental Retardation (MH/MR) Center's East Valley Adult MH Case Management program in the amount of \$90,300, and the City's Parks and Recreation Department in the amount of \$112,875. Another project to create an accessible housing units database was added for \$50,000. Set-Asides were made available for these projects due to the special community needs they serve. The Set-Aside funding is subject to the 15% cap.

As described in detail in the "Community Development" section of the Annual Plan, in the area of Public Services, City Council continued the "Categorical Funding" process (a.k.a. "the Collaborative Process") with the implementation of a score-based method of developing funding recommendations. The Categorical Funding process and the resulting collaboratives are described below. As mentioned in the previous paragraph, the City set aside \$275,750 of the available Public Services funding to provide direct funding to specific projects identified as important in the community. A summary of the Categorical Funding (Block) Process for 2011-2012 follows:

Established Collaborative Categories and Set-Aside Funds:

CATEGORIES OF PUBLIC SERVICE	DISTRIBUTION OF FUNDS
Children and Youth Support and Development Services	17%
Seniors and Persons with Disabilities Services	21%
Mental and Medical Health Services	24%
Homeless, Emergency Shelter and Housing Services	23%
Economic Opportunities Services	15%

PUBLIC SERVICE SET-ASIDES	DISTRIBUTION OF FUNDS
City Parks and Recreation for Sun Country, Neighborhood Youth Outreach and the Disability Exercise Program (Non-competitive)	\$112,875

El Paso Mental Health and Mental Retardation (Non-Competitive)	\$90,300
First Time Homebuyer Counseling Project (Competitive)	\$22,575
Accessible Housing Units Database	\$50,000

Established Partnerships Category:

Public Services Neighborhood Revitalization Strategy Areas Subtotal: \$288,000
(not subject to the 15% cap)

Total Public Services Funding for the 37th Year, including NRSA Partnership funding: \$1,574,340

Proposed Leveraging Resources

For 2011-2012, federal resources received from HUD will be leveraged in obtaining other funding resources that address needs identified in the five-year plan. It's expected that such funds will be leveraged in the majority of the funded projects. The DCHD accommodates all requests for Certificates of Consistency required by HUD, from any non-profit agencies or entity. Only certain kinds of projects are expected to leverage little or no funds, mainly those involving street and drainage improvements and City-owned public facility projects. Matching requirements will be satisfied and will be reported under applicable programs.

The City of El Paso will also continue to assist in efforts to leverage funding sources to serve the homeless population by issuing approximately 11 Certificates of Local Government Approval for local non-profit agencies that are applying for State of Texas Emergency Shelter Grant funds through the Texas Department of Housing and Community Affairs, and a certificate for approximately 20 programs that compete to renew funding annually through the HUD Continuum of Care Super NOFA Supportive Housing Program. In addition, a Certificate of Local Governmental Approval is issued annually to the Housing Authority of the City of El Paso as they consistently have been a high scoring performing entity for the El Paso community.

Other Actions

This Action Plan outlines other housing and community development actions that will be implemented in accordance with the 2010-2015 Consolidated Plan. As part of this Annual Action Plan for 2011-2012, the City proposes to carry out actions to address obstacles to meeting underserved needs; foster, maintain and remove barriers to affordable housing; evaluate and reduce lead-based hazards; reduce the number of poverty level families; develop institutional structure and enhance coordination between public and private housing and social service agencies; and foster housing improvements and resident initiatives.

Summary of Activities

The following table lists the activities, programs and projects for which funds are allocated in the 37th Year (2011-2012) Annual Action Plan.

Summary of Activities

Community Development Block Grant					
PUBLIC SERVICES					
Children and Youth Services Collaborative					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
1	Assistance League of El Paso	Operation School Bell	22,156	05D	LMC
2	Avance, Inc.	AVANCE Family Literacy	31,594	05L	LMC
3	Candlelighters of the El Paso Area	Candlelighters Activity Center	24,370	05O	LMC
4	CASA of El Paso	Court Appointed Special Advocates	28,459	05N	LMC
71	Project Vida	After School Enrichment Program	31,777	05L	LMC
80	Salvation Army	Social Services - Youth Program	33,444	05D	LMC
Children and Youth Service – Collaborative Total			\$171,800		
Economic Opportunities Services Collaborative					
51	Houchen Community Center	Houchen's Child Development Center	25,265	05L	LMC
66	Paso del Norte Children's Development Center	El Papalote Inclusive CDC	25,265	05L	LMC
70	Project ARRIBA	Project ARRIBA	25,264	05H	LMC
76	Project Vida	Early Childhood Development	25,265	05L	LMC
78	Rescue Mission of El Paso, Inc.	Job Placement and Coaching Program	25,264	05H	LMC
88	YWCA Paso del Norte Region	Economic Opportunities through Child Care for Low Income Families	25,265	05L	LMC
Economic Opportunities Services – Collaborative Total			\$151,588		
Homeless, Emergency Shelter and Housing Services Collaborative					
5	Center Against Family Violence	Emergency Shelter for Survivors of Domestic Violence	20,458	03T	LMC
8	Centro San Vicente, Inc.	Medical Home Program for Homeless	22,701	05M	LMC
9	Child Crisis Center of El Paso	Emergency Shelter and Crisis Nursery	22,884	05N	LMC
18	El Paso Center for Children	Runaway Shelter	24,196	03T	LMC
22	El Paso Human Services	Transitional Housing for Former Foster Youth Program	20,655	05T	LMC
25	El Paso Villa Maria	El Paso Villa Maria	26,438	03T	LMC
59	La Posada Home, Inc. TLC	La Posada Home - Bassett St. & Campbell St. TLCs	25,152	03T	LMC
75	Project Vida, Inc.	Roots and Wings TLC	20,458	03T	LMC
79	Rescue Mission of El Paso, Inc.	Homeless Shelter Services	24,197	03T	LMC
89	YWCA El Paso del Norte Region	YWCA Sara McKnight TLC	25,297	03T	LMC
Homeless, Emergency Shelter and Housing Services – Collaborative Total			\$232,436		

Community Development Block Grant (CDBG) Continued

Medical and Mental Health Services Collaborative					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
6	Center Against Family Violence	Mental Health Services for Survivors of Domestic Violence	22,912	05G	LMC
7	Centro San Vicente, Inc.	Medical Home Program	32,321	05M	LMC
19	El Paso Child Guidance Center, Inc.	Children's Mental Health/Abuse Intervention Services	40,505	05O	LMC
41	Family Service of El Paso	Integrated Behavioral Health Program	20,458	05O	LMC
55	International AIDS Empowerment	HIV Case Management	20,458	05	LMC
57	Jewish Family and Children's Service	Mental Health Counseling	25,449	05O	LMC
58	La Familia del Paso, Inc.	Mental Health Social Rehab for Adults	25,613	05O	LMC
74	Project Vida Health Center	Integrated Primary Health Care Project	27,822	05M	LMC
86	Visiting Nurse Association of El Paso, Inc.	Home Health Care	27,004	05M	LMC
Mental and Medical Health Services – Collaborative Total			\$242,542		

Seniors and Persons with Disabilities Services Collaborative					
10	County of El Paso	El Paso City-County Nutrition Program	28,924	05A	LMC
11	Department of Community and Human Development	Foster Grandparents	56,462	05A	LMC
21	El Paso Diabetes Association, Inc.	In Control of My Diabetes	20,458	05A	LMC
52	International AIDS Empowerment	Food Pantry Nutrition Program	20,458	03T	LMC
60	LULAC Project Amistad	Money Management and Social Services Program	22,094	05B	LMC
61	Lutheran Social Services of the South	Family Support Services	20,458	05B	LMC
67	Paso del Norte Child Development Center	Leadership Academy for Families	20,458	05B	LMC
85	Visiting Nurse Association of El Paso, Inc.	Quality Living at Home Program	22,912	05B	LMC
Seniors and Persons with Disabilities Services – Collaborative Total			\$212,224		

Public Services Set-aside – Competitive					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
87	YWCA Paso del Norte Region	Consumer Credit Counseling Services	22,575	05	LMC
Public Services Set-aside – Competitive			\$22,575		

Community Development Block Grant (CDBG) Continued

Public Services Set-Aside – Non-competitive					
62	Parks and Recreation Department	Disability Exercise Program	24,381	05B	LMC
63	Parks and Recreation Department	Neighborhood Youth Outreach After School Program	23,478	05D	LMC
64	Parks and Recreation Department	Sun Country Recreation Program	65,016	05D	LMC
24	El Paso Mental Health and Mental Retardation Center	East Valley Adult MH Case Management	90,300	05O	LMC
90	Dept. of Community & Human Development	Accessible Housing Units Database	50,000	05B	LMC
Public Services Set-Aside – Non-competitive			\$253,175		
Public Services Activities – Subtotal (15% of grant + program income)			\$1,286,340		

Neighborhood Revitalization Strategy Areas (NRSAs)					
72	Project Vida CDC	Chamizal NRSA	144,000	05	LMA
84	TVP Non-profit Corporation	Lower Dyer NRSA Year IV	144,000	05	LMA
Neighborhood Revitalization Strategy Areas –Total			\$288,000		
Public Services Activities-Total			\$1,574,340		

CDBG HOUSING					
77	Rebuilding Together El Paso, Inc.	National Rebuild Day	75,420	14A	LMH
CDBG Housing Services –Total			\$75,420		

CDBG CODE ENFORCEMENT					
26	Environmental Services Dept.	Segundo Barrio Revitalization Area City of El Paso Code Enforcement Program	62,296	15	LMA
CDBG Code Enforcement – Total			\$62,296		

CDBG INTERIM ASSISTANCE					
13	Department of Community and Human Development	Segundo Barrio RSA Interim Assistance Program	10,000	06	LMA
CDBG Interim Assistance – Total			\$10,000		

CDBG ECONOMIC DEVELOPMENT					
73	Project Vida Community Development Corporation	Micro-Enterprise Technical Assistance Project – PVCDC	113,234	18C	LMCMC
CDBG Economic Development –Total			\$113,234		

CDBG PUBLIC FACILITY IMPROVEMENTS					
Handicapped Center Public Facility Improvement					
68	Paso Del Norte Children’s Development Center (Design funded in the 36 th Yr.)	Paso Del Norte Children’s Development Center Facility Renovation - Construction Phase	487,250	03B	LMC
69	Paso del Norte Children’s Development Center Phase II	Paso del Norte Children’s Development Center Renovation Phase II	469,300	03B	LMC
Handicapped Center Public Facility Improvements – Total			\$956,550		

Community Development Block Grant (CDBG) Continued

Parks and/or Recreational Facilities Public Facility Improvements					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
23	El Paso Independent School District (Design funded in 36 th Yr.)	Guillen Middle School Track and Basketball Court Improvements – Construction	922,050	03F	LMA
65	Parks and Recreation Department (Construction funded in 38 th Yr.)	Tula Irrobali Park Improvements – Design	22,251	03F	LMA
Parks and/or Recreational Facilities Public Facility Imps. – Total			\$944,301		

Street Improvements					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
83	Street and Drainage Improvements (Design funded in the 36 th Yr.)	Stiles from Bucher to Nichols - Construction	1,624,750	03K	LMA
81	Street & Drainage Improvements (Construction funded in 38 th Yr.)	Barker Road – Design	116,714	03K	LMA
82	Street & Drainage Improvements	Pasodale Subdivision Phase III	500,000	03K	LMA
Street Improvements – Total			\$2,241,469		

CDBG ADMINISTRATION AND PLANNING					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
16	Department of Community and Human Development	Administration - CD Program Management and Coordination	1,344,087	21A	N/A
17	Department of Community and Human Development	Indirect Costs – Program Management and Coordination	258,491	21B	N/A
20	El Paso Coalition for the Homeless	Homeless Planning Grant - Continuum Planning and Assistance	70,000	20	N/A
91	Department of Community and Human Development	Accessible Housing Units Survey	25,000	20	N/A
CDBG Planning and Administration – Total			\$1,697,578		
CDBG Entitlement Program – Subtotal			\$7,675,813		

CDBG REVOLVING LOAN FUND INCOME					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
14	Department of Community and Human Development	CDBG Housing Rehabilitation Program	180,000	14H	LMH
15	Department of Community and Human Development	CDBG Housing Rehabilitation Program – Owner Occupied	720,000	14A	LMH
CDBG Revolving Loan Fund Income – Total			\$900,000		
CDBG Entitlement Program – Grand Total			\$8,575,813		

EMERGENCY SHELTER GRANT (ESG)					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
28	ESG11 Center Against Family Violence, Inc.	Emergency Shelter for Survivors of Domestic Violence - TLC	30,042	03C	LMC
29	ESG11 Child Crisis Center	Emergency Shelter and Crisis Nursery	22,607	03C	LMC
30	ESG11 Dame La Mano Crisis Pregnancy Center	Mothers and Children in Crisis	10,000		
31	ESG11 El Paso Center for Children	Runaway Shelter	17,808	03C	LMC
32	ESG11 El Paso Villa Maria	El Paso Villa Maria – TLC	13,702	03C	LMC

Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
33	ESG11 International AIDS Empowerment	We Care! Program	10,000	03C	LMC
34	ESG11 La Posada Home	La Posada Home – Campbell Street	48,482	03C	LMC
35	ESG11 Opportunity Center for the Homeless	Emergency Shelter and Day Resource Center	63,035	03C	LMC
36	ESG11 Project Vida	Roots and Wings TLC	20,343	03C	LMC
37	ESG11 Rescue Mission of El Paso	Food Service and Kitchen Maintenance	21,546	03C	LMC
38	ESG11 Salvation Army	Emergency Family Shelter	55,215	03C	LMC
39	ESG11 Sin Fronteras Organizing Project	Centro de los Trabajadores Agricola Fronterizo	10,000	03C	LMC
40	ESG11 YWCA El Paso Del Norte Region	Sara McKnight TLC	31,017	03C	LMC
27	ESG11 Administration	ESG City Administrative Fees - 5% of ESG Grant to fund 35% of one Grant Planner's salary	18,620	21A	N/A
Emergency Shelter Entitlement Grant – Grand Total			\$372,417		

HOME INVESTMENT PARTNERSHIPS GRANT (HOME)					
42	HOME - Administration Expenses	HOME - Administration Expenses	351,007	21H	N/A
43	HOME - First-Time Homebuyer Assistance Program	HOME - First-Time Homebuyer Assistance Program	1,332,530	13	LMH
44	HOME - Multi-Family Investor Owned Rental Development Program	HOME - Multi-Family Investor Owned Rental Development Program	400,000	14B	LMH
45	HOME - New Construction/ Rehabilitation by CHDOs	HOME - New Construction/ Rehabilitation by CHDOs	526,536	12	LMH
46	HOME - Single Family Housing Rehabilitation	HOME - Single Family Housing Rehabilitation	900,000	14A	LMH
HOME Entitlement Program – Subtotal			\$3,510,073		

HOME – PROGRAM INCOME					
47	HOME - Program Income - Administration Expenses	HOME - Program Income - Administration Expenses	120,000	21H	N/A
48	HOME - Program Income - Single Family Housing Rehabilitation	HOME - Program Income – Single Family Housing Rehabilitation	330,000	14A	LMH
49	HOME - Program Income - First-Time Homebuyer Assistance Program	HOME - Program Income – First-Time Homebuyer Assistance Program	250,000	13	LMH
50	HOME - Program Income - Multi-Family Investor Owned Rental Development Program	HOME - Program Income – Multi-Family Investor Owned Rental Development Program	500,000	14B	LMH
HOME Program Income – Total			\$1,200,000		
HOME Entitlement Program – Grand Total			\$4,710,073		

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM					
Project No.	Agency	Project Name	Amount	Matrix Code	National Obj.
53	International AIDS Empowerment	El Paso County HOPWA Program - Tenant Based Rental Assistance	271,850	31F	LMC
54	International AIDS Empowerment	El Paso County HOPWA Program – Supportive Services	51,120		
56	International AIDS Empowerment	HOPWA Project Sponsor Administrative Fees	24,885	31D	N/A
12	Department of Community and Human Development	HOPWA City Administrative Fees	7,648	31B	N/A
HOPWA Program – Grand Total			\$355,503		

RECAP OF FUNDING	
Program	Amount Funded
CDBG	\$8,575,813
ESG	\$372,417
HOME	\$4,710,073
HOPWA	\$355,503
TOTAL	\$14,013,806

Summary of Specific Annual Objectives – Table 3A

Annual Action Plan funds for 2011-2012 will be allocated among the nationally reportable objectives and outcomes listed on the following pages.

Table 3A - Summary of Specific Annual Objectives

Grantee Name: City of El Paso, Texas

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Affordability of Decent Housing (DH-2)							
DH 2.1	Address the need for affordable decent housing by offering housing rehabilitation assistance for low-income, owner-occupied households	CDBG HOME	2010	Number of units brought from	47		%
			2011	substandard to standard condition	79		%
			2012				%
			2013				%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
HOME – 87; CDBG – 264							
Total: 351 units							
DH 2.2	Address the need for affordable decent housing by offering down payment and closing cost assistance and homeownership opportunities to low-mod income households (Both program goals measured as 1 household)	HOME CDBG	2010	Number of households assisted	55		%
			2011		60		%
			2012				%
			2013				%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
HOME 320; CDBG 40							
Total: 360 households							
DH 2.3	Address the need for affordable decent rental housing by offering loan and loan/grant combinations for the rehabilitation of multi-family housing units	HOME CDBG	2010	Number of units brought from	4		%
			2011	substandard to standard condition	10		%
			2012				%
			2013				%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
HOME 126; CDBG 27 units							
Total: 153 units							
DH 2.4	Address the need for affordable decent housing by the construction of affordable units by Community Development Housing Organizations (CHDOs)	HOME	2010	Number of affordable units constructed	10		%
			2011		16		%
			2012				%
			2013				%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
Total: 70 units, incl. 36 in NRSAs							
DH 2.5	Provide tenant-based rental assistance and case management services to low-income persons living with HIV/AIDS and their families to provide improved affordability of safe and decent rental housing	HOPWA	2010	Number of households that receive tenant-based rental assistance and case management services in El Paso County	50		%
			2011		56		%
			2012				%
			2013				%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
314 households							
DH 2.6	Emergency Shelter Grant activities to address the affordability of decent housing through the provision of emergency financial and/or legal assistance to prevent homelessness	ESG	2010	Number of persons who receive emergency financial and/or legal assistance to prevent homelessness	0		%
			2011		0		%
			2012				%
			2013				%
			2014				%
<u>MULTI-YEAR GOAL</u>							%
2 activities to provide services to approx. 646 persons							

Availability/Accessibility of Decent Housing (DH-1)							
DH 1.1	Fair Housing Education activities to address the availability/accessibility of affordable decent housing by providing fair housing education for the community	CDBG	2010	Number of persons	0		%
			2011	who receive fair	0		%
			2012	housing education	1,025		%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u>				
5,125 persons who receive fair housing education							
DH 1.2	Public Services activities funded under the Homeless, Emergency Shelter and Housing Services Collaborative to address the availability accessibility of decent housing by providing housing counseling services to first-time homebuyers, which include persons with disabilities	CDBG	2010	Number of first-time	180		%
			2011	homebuyers, incl.	180		%
			2012	persons with			%
			2013	disabilities, receiving			%
			2014	housing counseling			%
			<u>MULTI-YEAR GOAL</u>				
4,500 persons who are first-time homebuyers							
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Public Services activities funded under the Children and Youth Collaborative to provide improved access to a suitable living environment by providing a comprehensive range of services for children and youth – See Summary of Activities	CDBG	2010	Number of	2,605		%
			2011	children/youth with	2,605		%
			2012	improved access to			%
			2013	various services			%
			2014				%
			<u>MULTI-YEAR GOAL</u>				
30 activities to provide services to approx. 13,025 persons in the category of children/youth, including abused/neglected							
SL 1.2	Public Services activities funded under the Seniors and Persons w/Disabilities Services Collaborative to provide improved access to a suitable living environment by providing a continuum of care that includes a comprehensive range of services – See Summary of Activities	CDBG	2010	Number of seniors	1,122		%
			2011	and persons with	1,122		%
			2012	disabilities with			%
			2013	improved access to			%
			2014	services			%
			<u>MULTI-YEAR GOAL</u>				
40 activities to provide services to approx 140 persons in the category of sr. citizens (plus approx. 4,420 persons in the categories of handicapped services and mental/medical health services)							
SL 1.3	Public Services activities funded under the Mental and Medical Health Services Collaborative, to provide improved access to a suitable living environment by the provision of a comprehensive range of mental and medical health services – See Summary of Activities	CDBG	2010	Number of low/ mod	2,717		%
			2011	income persons	2,717		%
			2012	w/improved access to			%
			2013	medical and mental			%
			2014	services			%
			<u>MULTI-YEAR GOAL</u>				
45 activities to provide mental/medical health services to approx. 14,775 persons							

SL 1.4	Public Services activities funded under the Homeless, Emergency Shelter and Housing Services Collaborative to provide improved access to a suitable living environment for homeless persons and those in need of emergency shelter and housing services by the provision of support services, homelessness prevention, transitional and emergency shelter services to adults/children, and victims of domestic violence – See Summary of Activities	CDBG	2010	Number of persons	3,733		%	
			2011	with improved access	3,071		%	
			2012	to services and/or			%	
			2013	emergency shelter			%	
			2014				%	
			<u>MULTI-YEAR GOAL</u>					%
			50 activities to assist approx. 15,804 persons who are homeless					
			<u>Note:</u> Housing Counseling, administered under this collaborative, is reported separately under DH-1.2, Avail/Access of Decent Housing					
SL 1.5	Public Services activities funded under the Neighborhood Revitalization Strategy Areas (NRSAs) Collaboratives to provide improved access to a suitable living environment by providing a comprehensive range of services	CDBG	2010	Number of persons	3,508		%	
			2011	with improved access	3,508		%	
			2012	to various public			%	
			2013	services in the			%	
			2014	NRSAs			%	
			<u>MULTI-YEAR GOAL</u>					%
			6 activities to provide public services to approx. 10,524 persons who reside in the NRSAs					
SL 1.6	Code Enforcement services to provide improved access to a suitable living environment for persons residing in revitalization areas	CDBG	2011	Number of persons	8,003		%	
			2012	benefiting from code	8,003		%	
			2013	enforcement services	0		%	
			2014	who will have	0		%	
			2015	improved access to a suitable living environment	0		%	
			<u>MULTI-YEAR GOAL</u>					%
			16,006 persons will receive improved access to a suitable living environment					
SL 1.7	Interim Assistance clean-up activities to provide improved access to a suitable living environment for persons residing in revitalization areas	CDBG	2011	Number of persons	8,003		%	
			2012	benefiting from clean-	8,003		%	
			2013	up activities who will	0		%	
			2014	have improved access	0		%	
			2015	to a suitable living environment	0		%	
			<u>MULTI-YEAR GOAL</u>					%
			16,006 persons will receive improved access to a suitable living environment					
Availability/Accessibility of Suitable Living Environment (SL-1)								
SL 1.8	Senior center public facility improvement projects to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of senior	1		%	
			2011	centers improved	0		%	
			2012				%	
			2013				%	
			2014				%	
			<u>MULTI-YEAR GOAL</u>					%
			5 senior center facilities					

SL 1.9	Handicapped centers public facility improvement projects to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of handicapped centers improved	0		%
			2011		1		
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			1 handicapped center facilities				
SL 1.10	Homeless facilities public facility improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of homeless facilities improved	2		%
			2011		0		
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			6 homeless facilities				
SL 1.11	Neighborhood facilities public facility improvement projects, including libraries, to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of neighborhood facilities improved	1		%
			2011		0		
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			5 neighborhood facilities				
SL 1.12	Health facilities public facility improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of health facilities improved	0		%
			2011		0		
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			2 health facilities				
SL 1.13	Mental health facilities public facility improvement projects to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of mental health facilities improved	0		%
			2011		0		
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			1 mental health facility				
SL 1.14	Parks and/or recreational facilities public facility improvement projects to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of parks and/or recreational facilities improved	5		%
			2011		5		
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			25 parks and/or recreational facilities				
SL 1.15	Abused/neglected children facilities public facility improvement projects to provide improved availability/accessibility to a suitable living environment	CDBG	2010	Number of abused/neglected children facilities improved	0		%
			2011		0		
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			1 abused/neglected children facility				
SL 1.16	Street improvements, including curb cuts, infrastructure improvement projects to provide improved availability/ accessibility to a	CDBG	2010	Number of persons benefitting from street improvement projects completed	6,000		%
			2011		6,000		
			2012				%
			2013				%
			2014				%

	suitable living environment		<u>MULTI-YEAR GOAL</u> 15 street projects to provide improved availability/accessibility to a suitable living environment to approx. 30,000 persons				%
SL 1.17	Sidewalk improvements infrastructure improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of sidewalk improvement projects	0		%
			2011	completed	2		%
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u> 8 sidewalk improvement projects				%
SL 1.18	Accessibility improvements, including curb cuts and audible pedestrian signals, public facility improvement projects to provide improved availability/ accessibility to a suitable living environment	CDBG	2010	Number of accessibility improvement projects	76		%
			2011	completed	100		%
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u> 7 accessibility improvement projects to provide 479 public facility improvements				%
SL 1.19	Emergency Shelter Grant activities to provide persons who are homeless new or improved availability/ accessibility to essential services and to overnight shelter, or create beds in an overnight shelter or other emergency housing through the provision of operating costs of emergency shelter/ transitional living centers	ESG	2010	Number of persons receiving new or improved access to essential services and provided overnight shelter, or number of beds created in an overnight shelter or transitional housing	4,445		%
			2011		2,703		%
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u> 55 activities to provide services to approx. 14,048 persons who are homeless				%
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Code enforcement services to provide sustainability of a suitable living environment for persons residing in revitalization areas	CDBG	2010	Number of persons benefitting from code enforcement services	7,913		%
			2011		7,913		%
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u> 2 activities to provide improved sustainability of a suitable living environment to approx. 15,826 persons who are homeless				%
Availability/Accessibility of Economic Opportunity (EO-1)							
EO 1.1	Public Services activities funded under the Economic Opportunities Services Collaborative to provide new or improved access to economic opportunities by providing services such as inclusive child care, job training, and job-oriented education	CDBG	2010	Number of persons provided new or improved access to economic opportunities	356		%
			2011		356		%
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u> 30 activities to provide job training and child care services to approx. 1,780 persons				%

EO 1.2	Economic Development – Micro-enterprise funding to provide new or improved accessibility or availability to economic opportunities by providing outreach and technical assistance to new and existing small business owners and, when appropriate, businesses will be referred to a partner agency for loan assistance	CDBG	2010	Number of existing small businesses that will receive new or improved access/availability to economic opportunities	125		%
			2011		139		%
			2012				%
			2013				%
			2014				%
			<u>MULTI-YEAR GOAL</u>				%
			5 projects to provide economic opportunities to 779 microenterprises (new and existing small businesses)				

Annual Housing Completion Goals – Table 3B

The Annual Housing Completion Goals can be found on the following page.

Once completed, these activities will directly improve the quality of life for low- and moderate-income persons by increasing the supply of affordable housing and promoting access to decent affordable housing; strengthening communities; ensuring equal opportunity in housing; and promoting participation of community-based organizations.

**TABLE 3B
ANNUAL HOUSING COMPLETION GOALS – FY 2011**

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	None	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	None	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	None	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	None	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	53	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	83	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	None	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	None	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	79	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	60	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	139	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	None	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	89	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	60	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	169	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	83	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	139	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	222	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

City of El Paso, Texas

The U.S. Department of Housing and Urban Development (HUD) is still in the process of assessing the City of El Paso's performance for 2009-2010, but included below is HUD's assessment of the City's performance for 2008-2009:

Evaluation of Past Performance

HUD's Annual Community Assessment for the 2008 Program Year determined that the City of El Paso carried out its program substantially as described in its Consolidated Plan in compliance with the requirements of the Housing and Community Development Act and other applicable laws and regulations.

- ❖ In the 2008 program year, El Paso expended 100% of its CDBG funds for activities that benefit low- and moderate-income persons. This meets the 70% minimum standard for overall program benefit.
- ❖ The amount of funds expended on CDBG planning and administration was 18.57%, which meets the 20% cap for such activities.
- ❖ The City implemented its CDBG program in a timely manner and met HUD's timeliness standard which requires that, 60 days before the end of the program year, the City must not have more than 1.50 program years of grant funds in its line of credit. The City's line of credit balance was 1.20 grant years as of June 2, 2009; therefore, the city met the CDBG timeliness standard. The City of El Paso continues to use the "Fast Track" process that provides for ongoing coordination between City Departments in order to expedite all phases of the implementation of CDBG public facilities projects. The City's Fast Track approach has new importance in the process and, consequently, potential obstacles to timely implementation of activities and projects are being pointed out and acted on faster.
- ❖ The City expended 14.56% of its 2008 grant for public service activities, which is below the 15% cap for such activities. The city funded 42 projects that provided assistance to 15,191 persons for childcare, youth services, emergency shelter and homeless assistance, services for the elderly and disabled, and mental and medical health services. The 10 public service activities that provided homeless assistance served a total of 3,208 homeless persons. In addition, the city's Emergency Shelter Grant (ESG) funded 12 agencies and the funds were used to provide housing for 5,562 homeless persons.
- ❖ During the 2008 program year, HOME funds assisted 64 low-income households with the purchase of their first home, and 11 households were assisted with owner-occupied rehabilitation. HOME CHDO funds were used for the construction of eight rental housing units for the elderly. In addition, 10 single family homes are currently under construction for low- and moderate-income first time homebuyers.
- ❖ The City carried out a variety of public facility and infrastructure improvement projects during the 2008 program year: The City funded 14 public facility

improvement projects that were in various stages of completion. The year's program accomplishments included the completion of five neighborhood parks, the rehabilitation of two public facility projects, and the completion of three street improvement projects.

Chronic Homelessness

In 2011-2012, El Paso will continue to take a number of actions to focus resources and promote the creation of permanent housing to implement Border Solutions - El Paso's 10-Year Plan to End Chronic Homelessness, which was adopted by the City of El Paso in March 2004. HUD defines "chronically homeless" as an unaccompanied homeless individual (18 or older) with a disabling condition or a family with at least one adult member (18 or older) who has a disabling condition who has either been continuously homeless for a year or more, OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless, persons must have been sleeping in a place not meant for human habitation (e.g., living on the streets) and/or in an emergency shelter/safe haven during that time. Disabling condition is defined as "a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability, including the co-occurrence of two or more of these conditions."

HUD continues to focus resources on the chronically homeless and expects cities to continue to implement plans to end chronic homelessness within ten years. HUD's research shows that chronically homeless individuals utilize a disproportionately high amount of public resources, including shelter beds, emergency room services, ambulance calls, police calls, psychiatric beds, and detoxification beds. At the same time, these individuals are the hardest to serve through the traditional model that moves an individual gradually through outreach, emergency shelter, and transitional shelter to permanent housing.

According to data from the PIT Count in 2011, an estimated 94 individuals in El Paso were characterized as "chronically homeless." And in 2009, an estimated 205 individuals were characterized as chronically homeless; a 54% decrease in the number of chronically homeless adults with a reduction of 111 individuals. An estimate is required because not everyone provides the required survey information. Those who do respond to the survey may not accurately respond whether they have a mental or physical disability or disability based on alcohol or substance abuse, and what constitutes a "disability" is not well defined or communicated. Affirmative answers were also considered for questions on whether the individual has mental or emotional problems or has been in a psychiatric hospital in the last six months.

The Coalition continues to focus on increasing the amount of permanent housing, link services to housing and use outcomes to identify and replicate successful strategies that have been implemented already.

By definition, people who were chronically homeless have at least one disability and long histories of homelessness, and typically have extremely low incomes. Permanently ending their homelessness often requires supportive services over a long period of time. For the remaining three years left in the 10 year plan, El Paso's future strategy will be to continue the efforts of the past five years, both to keep formerly chronically homeless adults stably housed, and to end the homelessness of the remaining 94 chronically homeless adults.

To address the inclusion of families to the chronic homeless definition, Salvation Army has submitted an application that was awarded for a Transitional Living Center that will serve 11 homeless households to include chronically homeless households.

To address HUD's emphasis on unaccompanied youth, El Paso Human Services submitted an application that was awarded for a Transitional Living Center for youth ages 18-25, in which there will be dedicated chronically homeless beds.

Also, noted in the 2010 NOFA for Continuum of Care Homeless Assistance Programs, HUD stated the importance of CoCs involving veteran service organizations. With this, Recovery Alliance submitted an application that was awarded for a permanent supportive housing program that will focus on chronically homeless veterans.

The VA will continue to use HUD-funded Veterans Affairs Supportive Housing (VASH) vouchers to place homeless veterans in permanent housing, of which 95 vouchers were set aside for the chronically homeless. Since December 2009, International AIDS Empowerment has been leasing seven apartment units for homeless persons with HIV/AIDS (2 chronically homeless beds), and Rescue Mission of El Paso will rehabilitate its facility to add 30 SRO units, including 19 SRO units for the chronically homeless. The City will be increasing its investment of CDBG funds in services for the mentally ill. The City will also be working with the El Paso Coalition for the Homeless, the County of El Paso, and El Paso Mental Health and Mental Retardation Center to implement Homeless Prevention and Rapid Re-housing programs aimed at preventing chronic homelessness, including programs aimed at keeping precariously housed persons with mental illness and mentally ill persons exiting jail from becoming homeless.

**37TH YEAR (2011-2012) COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
FINAL BUDGET – JUNE 28, 2011**

EXHIBIT B-1

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
	CHILDREN AND YOUTH SERVICES				
1	Assistance League of El Paso 2728 East Yandell, El Paso, Texas 79903 Mrs. Dede Tollen OPERATION SCHOOL BELL® Armida H. Hernandez 564-0600	<u>Operation School Bell</u> – OPERATION SCHOOL BELL® is a 43 year-old program that provides a “safety net” service for elementary school children in public school, grades 1 – 5. A week’s worth of new clothing is given to economically-deprived children as identified by the school. This set of clothing consists of 3 pair of outer pants, 3 polo or t-shirts, 6 pair of underwear pants, 7 pair of socks, 2 pair of shoes, and a reversible, hooded, zippered jacket. Also included is a book bag with various school supplies and some hygiene items such as toothbrush and toothpaste.	All CDBG eligible areas	\$54,433	\$22,156
2	Avance, Inc. – El Paso Chapter 616 N Virginia Street, Suite B El Paso, Texas 79902 Taylor L. Moreno AVANCE Family Literacy Program Taylor L. Moreno, 915-351-2419	<u>AVANCE Family Literacy Program</u> – The Literacy Program helps young families break the cycle of poverty through early childhood development, parenting, and adult literacy. Parents and their children birth-5 years old come to school 2 or 3 days weekly, depending on the school site, plus receive monthly home visits. Community Development funding will be used for the children’s services component only.	Citywide	\$0	\$31,594
3	Candlelighters of the El Paso Area 1400 Hardaway, Ste. 206 El Paso, Texas 79903 Scott Lynch Candlelighters Activity Center Mary Chavez 915-544-2222 Ext 206	<u>Candlelighters Activity Center</u> – Candlelighters of the El Paso Area, Inc. is the only non-profit agency that serves families of children with cancer, ages 0- 21. Our activity center offers a safe, educational and interactive environment for patient and families. Our goal is to help children restore their loss of control and help them develop physically and socially. Ur activity center will offer a balance of guided and self directed play and structured therapeutic activities that will offer patients and family a sense of normalcy and empowerment throughout their entire treatment program. Our activity center will serve as a hub for these families to receive financial assistance for basic human needs as well as supportive and therapeutic services. Our services are aimed at helping each individual adopt behaviors that can minimize disease symptoms and improve overall health. We understand that psychosocial problems can affect adversely and we have developed interventions to address these problems.	Citywide	\$0	\$24,370
4	CASA of El Paso 500 E San Antonio #312 El Paso, Texas 79901 Lisa Saucedo Court Appointed Special Advocates Lisa Saucedo 915-546-8146 Ext 5	<u>Court Appointed Special Advocates</u> – CASA recruits and trains volunteers to advocate in court for hundreds of El Paso’s innocent children that are removed from their homes because of abuse or neglect. CASA helps a judge decide whether a child should stay with the parents, be placed with relatives, or be freed for permanent adoption.	Citywide	\$0	\$28,459
5	Project Vida 3607 Rivera, El Paso, Texas 79905 Bill Schlesinger Youth Recreation and Gang Prevention Gloria Marmolejo 3607 Rivera 533-7057 Extension # 208	<u>After School Enrichment Program</u> – Project Vida provides after school education and recreation activities for children at risk for gang involvement and other high-risk behaviors due to poverty, poor English skills, and/or lack of academic support through tutoring, computers, structured play, field trips, and research-based programs designed to provide help them resist negative peer pressure.	3, 8	\$36,349	\$31,777

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
6	The Salvation Army 4300 East Paisano, El Paso, Texas 79905 Major Ronald Wildman Youth (Character Building) John W. Martin 4300 E. Paisano, El Paso, Texas 79905 544-9811	<u>Social Services – Youth Program</u> – Provision of youth services to all children that reside in the shelter to decrease the impact of homelessness on the child of the homeless family. Only those children that reside within the extended family shelter will be funded by CD.	Citywide	\$36,036	\$33,444
CHILDREN AND YOUTH SERVICES SUBTOTAL & TARGETED AMOUNT					\$171,800

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
ECONOMIC OPPORTUNITIES SERVICES					
7	Houchen Community Center 609 South Tays El Paso, TX 79901 Dr. Donald Clark Day Care 609 South tays, El Paso, TX 79901 532-1231	<u>Houchen’s Child Development Center</u> – Houchen Child Development Center is a 4 Star “Texas Rising Star” rated child care facility providing quality care for children from low income families enabling their parents to work or attend school or training to advance themselves economically.	Citywide	\$30,685	\$25,265
8	Paso Del Norte Child Development Ctr 1101 E. Schuster, 79902 Jaime Barceleau El Papalote Inclusive CDC 544-8484	<u>El Papalote Inclusive CDC</u> – Enables parents to return to work, seek training, or attend a higher institution of learning in order to improve quality of life with higher economic resources. It’s El Paso’s only childcare program designed to provide developmentally appropriate stimulation to young children with disabilities in an inclusive setting.	Citywide	\$30,685	\$25,265
9	Project ARRIBA 1155 Westmoreland, Suite 235, El Paso, TX 79925-5623 Roman S. Ortiz, CEO Project ARRIBA 843-4055	<u>Project ARRIBA</u> – Project ARRIBA (Advanced Retraining & Redevelopment Initiative in Border Areas) is an economic development initiative that increases the educational attainment of a low-income adult living in El Paso. The program provides workforce retraining through a formal college education and intense case management that involves needed wrap-around support services, workforce development skills sets, life and career planning skills. Upon completion, graduates are placed into living wage jobs that pay at least \$14.00/hour with benefits and career path.	Citywide	\$30,685	\$25,264
10	Project Vida 3607 Rivera El Paso, Texas 79905 (Project Vida) Bill Schlesinger Early Childhood Development Program- Gloria Marmolejo 3607 Pera, El Paso, Texas 79905 533-7057 ext. 208	<u>Early Childhood Development</u> – Project Vida provides low/moderate income families with economic opportunity through the provision of subsidized high-quality childcare for children 0-12 yrs., so that parents may work or attend school.	Citywide	\$30,685	\$25,265

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
11	Rescue Mission of El Paso, Inc. 1949 W. Paisano Dr., El Paso, TX 79922 Blake W. Barrow Job Placement and Coaching Program 577-9119	<u>Job Placement and Coaching Program</u> – The Rescue Mission provides a job placement director and job coaches to place at least 170 homeless persons in jobs. The job coaches will assist homeless persons in one-to-one settings on the job site in learning necessary job skills.	Citywide	\$30,685	\$25,264
12	YWCA 1918 Texas Avenue, 79901 Dr. Sandra Branham Economic Opportunities thru Childcare Eli Pabon 533-2311 fax 533-7921	<u>Economic Opportunities through Child Care for Low Income Families</u> – Project provides high-quality child care to low income families. By fulfilling a family’s child care needs, these funds ensure a parent’s opportunity to stay employed and/or pursue their education.	Citywide	\$30,685	\$25,265
ECONOMIC OPPORTUNITIES SERVICES SUBTOTAL & TARGETED AMOUNT					\$151,588

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
HOMELESS, EMERGENCY SHELTER AND HOUSING SERVICES					
13	Center Against Family Violence P.O. Box 26219, El Paso, Texas, 79926 (Admin and Project Undisclosed Address) Stephanie Dodson, Director and Contact 593-1000 ext. 403, fax 593-0012	<u>Emergency Shelter for Survivors of Domestic Violence</u> – The Center Against Family Violence (CAFV) will provide emergency shelter to survivors of domestic violence in the El Paso region. CAFV ensures that victims, mostly children and families, affected by domestic violence receive shelter, are assisted with protective orders, receive crime victims compensation, individual counseling, group therapy, children’s play therapy, child care activities for children not of school age, after school tutoring and any other related critical services in order to create a safe future and stable environment.	Citywide	\$30,556	\$20,458
14	Centro San Vicente, Inc. 8061 Alameda Ave., 79915 (Admin. & Project) Donald M. Tufts, Director; Rene Navarro, Contact 859-7545 ext. 318	<u>Medical Home Program for the Homeless</u> – The homeless Clinic under the auspices of Centro San Vicente, a federally qualified health care center, advances the City of El Paso’s strategic 10-year plan towards ending chronic homelessness by providing direct health care services to homeless patients. Services will be performed from the only dedicated health care center for the homeless community located Downtown within the Opportunity Center for the Homeless building. Services are provided within Centro San Vicente’s broad definition of Continuum of Care to homeless patients most of which are referred from participating member agencies of the El Paso Coalition for the Homeless.	Citywide	\$30,000	\$22,701
15	Child Crisis Center of El Paso 2100 N. Stevens, 79930 (Admin. & Project) Alfonso Velarde 562-7955	<u>Emergency Shelter and Crisis Nursery</u> – The Child Crisis Center of El Paso will provide emergency shelter for children ages newborn through 13 years of age. The Center is open 24/7 365 days per year and provides residential care for children whose families are experiencing crisis including homelessness, child abuse/neglect, parental incarceration, parent/sibling hospitalization and other forms of family crisis. The Center is El Paso’s only emergency shelter for unaccompanied children of these ages.	Citywide	\$29,956	\$22,884

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
16	El Paso Center for Children 2200 N. Stevens St. El Paso, TX 79930 Sandy R. Rioux, Director (Phone) 565-8361	<u>Runaway Center</u> – This project will provide emergency shelter and supportive services to 18 CD-eligible runaway and homeless youth ages 13-17 over the 12-month contract period. These youth seek emergency shelter care in the Center’s Runaway Shelter after fleeing or being evicted from their homes. Services will include shelter, food, clothing and other health, hygiene and daily living supplies, as well as transportation to and from their home schools daily. Crisis intervention, counseling and medication will also be provided to return 90% of service recipients to safe housing after an average length of stay of 6 days.	Citywide	\$26,372 (Different program)	\$24,196
17	El Paso Human Services 8620 Winchester El Paso, Texas 79907 (915) 534-7227 Susana Reza, Director	<u>Transitional Housing for Former Foster Youth (THFFY) Program</u> – Develop a comprehensive program where El Paso homeless teens, to include former foster youth, can acquire transitional shelter services, including supervised housing, meals, laundry and recreational activities. Additionally, trained staff will offer support services for the purpose of assisting youth to become self-sufficient.	Citywide	\$0	\$20,655
18	El Paso Villa Maria 920 S. Oregon El Paso, TX 79901 Sister Helen Santamaria, S.L. (Phone) 544-5500	<u>El Paso Villa Maria</u> – Villa Maria will provide beautiful, safe transitional housing, supportive services and a caring, spiritual community for homeless women without children. During their stay, a case manager facilitates their development of personal, achievable goals and carefully supervises their progress in securing appropriate health care, adequate housing, financial security and personal healing.	Citywide	\$25,583	\$26,438
19	La Posada Home, Inc. TLC 1930 Bassett Ave. 79901 (Project) 1020 N. Campbell St., 79902 (Admin.) Monica Almuina, Director 544-4595	<u>La Posada Home – Campbell and Bassett St. TLC’s</u> – La Posada provides secure shelter for up to 26 homeless families with children for up to two years. La Posada couples shelter with supportive services, thus increasing the economic, social, and financial skills of residents to the point when they can obtain and sustain a permanent residence.	Citywide	\$58,897 Combines two projects in 36th Year	\$25,152
20	The Opportunity Center for the Homeless 1208 Myrtle Avenue, El Paso, Texas 79901 Ray Tullius, Jr. Director, (Phone) 577-0357 David W. Gillooly, (Phone) 887-0899	<u>Homeless Women and Families Shelter Services</u> – The project will target single women and families with children residing through a collaborative partnership between the Opportunity Center for the Homeless and Reynolds Home. The Program will provide the basic human needs of food, clothing and shelter as well as access to support services that will include case management, access to the services within the Day Resource Center(s). The project will assist approximately 50 unique homeless women and 15 homeless families.	Citywide	\$0	\$0
21	Project Vida, Inc. 3607 Rivera Ave., 79905 (Admin. & Project) 1930 Bassett, 79901 (Project) Bill Schlesinger, Director 533-7057	<u>Roots and Wings TLC</u> – Roots and Wings is a transitional living center that consists of six two-bedroom apartments located adjacent to Project Vida’s central campus. Project Vida currently provides a wide array of services including transitional living, case management, after school childcare and mental and primary health services. The target population for the program is homeless families with children. There is no age or gender restriction and families are referred primarily from other emergency shelters. Many families are survivors of domestic violence.	Citywide	\$25,000	\$20,458

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
22	El Paso Alliance Inc. P.O. Box 9669, El Paso, Texas 79995-9669 6000 Welch, Suite 7 (Project) Ben Bass, Director Manuel Burrola, (Phone) 594-7000	<u>Project Recuperado</u> - This project seeks to overcome the barriers to recovery that chronically homeless persons or homeless veterans seeking or in early recovery from alcohol and drug addiction incur accessing health and related services. Like other trained community health work the trained “Recuperados” or Community Recovery Workers (CRW) provide recovery management by peers in recovery. They make referrals to culturally appropriate recovery resources and make their communities, in general, more aware of the important role of healthy lifestyles in maintaining successful recovery. The Alliance’s goal is to provide their assistance for up to twenty-four months to 36 persons including 30-60 days at Casa Vida, the Recovery Alliance’s residential recovery facility.	Citywide	\$0	\$0
23	Rescue Mission of EL Paso, Inc. 1949 W. Paisano Ave. El Paso, TX 79922 Contact: Blake W. Barrow, Director (Phone) 577-9119, 532-2762	<u>Homeless Shelter Services</u> – The Rescue Mission operates an emergency shelter for homeless men, women and children, and will provide services to at least 615 people during the contract term. Persons receiving shelter will also be provided with three meals per day and access to the Rescue Mission’s drug and alcohol rehabilitation counselors and to vocational rehabilitation counselors.	Citywide	\$25,825	\$24,197
24	Sin Fronteras Organizing Project 201 E. Ninth Ave., El Paso, Texas 79901 Carlos Marentes, Executive Director Elva Villanueva, Administrator, 532-0921	<u>Centro de los Trabajadores Agricolas Fonterizos</u> – This project will provide migrant farm workers a safe and clean place to rest, sleep, shower, eat and socialize. Plus other social services such as mail, telephone lockers, translations, form fillings, monetary support and medical care, educational training, and pesticide safety. Services will also be provided to farm workers families and the south side low-income community.	Citywide	\$0	\$0
25	The Salvation Army 4300 E. Paisano Drive, El Paso, TX 79905 3918 Bliss Ave. (Project) Major Keith B. Bottjen, County Administrator Contact: John Martin, Dtr of Business Ops. (Phone) 544-9811	<u>Transitional Housing Program</u> – The project will provide a transitional living housing program with defined outputs and outcomes for families in distress. The transitional housing program will be located at 3918 Bliss Ave. El Paso, Texas. A comprehensive array of services that address their unique needs such as housing, counseling, food, education and life skills training will be provided.	Citywide	\$25,000	\$0
26	YWCA El Paso del Norte Region 1918 Texas, 79901 (Admin.) 3700 Altura, 79930 (Project) 566-2762 Dr. Sandra Branham, Director; Kathy Cox, Contact	<u>YWCA Sara McKnight Transitional Living Center</u> – The YWCA El Paso Del Norte Region’s Sara McKnight Transitional Living Center will provide 163 homeless individuals with housing and supportive services for up to 24 months. These individuals will have access to a suitable and safe living environment and will be provided with an array of supportive services that include case management, education and career development, life skills training, parents and kids support groups and advocacy, so that they can work on their plans to become self-sufficient and end their homelessness. Participants will access other services such as child care, transportation and counseling through collaborative partnerships with partner programs and agencies in the community.	Citywide	\$28,758	\$25,297
HOMELESS, EMERGENCY SHELTER AND HOUSING SERVICES SUBTOTAL & TARGETED AMOUNT					\$232,436

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
MENTAL AND MEDICAL HEALTH SERVICES					

27	Center Against Family Violence (CAFV) PO Box 26219, El Paso, Texas 79926 Stephanie Karr, Director 580 Giles Road, El Paso, Texas 79915 593-1000 x 403	<u>Mental Health Services for Survivors of Domestic Violence</u> – The Center Against Family Violence (CAFV) provides mental health services to victims of domestic violence and their families in both residential(Emergency Shelter for Survivors of Domestic Violence) and non-residential (Family Resource Center) setting. All clients and their families’ are offered: a) group therapy for survivors, their families, children, b) individual therapy on an as needed basis c) support groups facilitated by CAFV staff. Services are offered for FREE to all clients and their families. The aim of CAFV mental health services is to provide clients with tools to gain stability, develop coping mechanisms, and to break the cycle of violence. This project serves 430 CD eligible clients and will fund 125 of those clients.	Citywide	\$28,968	\$22,912
28	Centro San Vicente 8061 Alameda Avenue, El Paso, Texas 79915 Donald Tufts 859-7545	<u>Medical Home Program</u> – Centro San Vicente will provide an integrated continuum of medical and mental health care services for 1,280 low to moderate income, mostly uninsured families. Services include primary healthcare, dental, mental health, health education, and pharmacy, laboratory, x-ray, social services, and health education.	3, 6, 7	\$46,930	\$32,321
29	El Paso Child Guidance Center, Inc. 2701 East Yandell, El Paso, Texas 79903 Sue Jacobson Children’s Mental Health/Abuse Intervention Services 2701 East Yandell, El Paso (79903) and 9001 Cashew Suite 300, (79907) 562-1999	<u>Children’s Mental Health /Abuse Intervention Services</u> – The El Paso Child Guidance Center provides mental health counseling for children and their families from low income homes who experience mental health problems resulting from trauma, including violence. Creates access to a suitable living environment and strengthens families, enabling individuals to meaningfully participate and contribute to the local economy, provide for their family and enjoy self-sufficiency.	Citywide	\$47,749	\$40,505
30	Family Service of El Paso 6040 Surety Drive, El Paso, Texas 79905 Richard Salcido 781-9900 Community Development Counseling (915)781-9900 Fax Number (915)781-9930	<u>Integrated Behavioral Health Program</u> – FSEP will provide mental health services to families and individuals in the El Paso community. Depression, anxiety, relational problems, child behavioral problems are a few of the issues that will be dealt with in treatment. Treatment will be provided by Texas State licensed therapists. Access barriers such as; language, time availability and affordability will be addressed thus increasing accessibility to the most vulnerable populations. CDBG funds will be reserved for individuals and families that fall under the extremely low income category.	Citywide	\$25,907	\$20,458
31	International AIDS Empowerment 800 Montana Ave., El Paso, TX 79902 Skip Rosenthal HIV Case Management Skip Rosenthal 915-590-2118	<u>HIV Case Management</u> – The project will provide supportive case management for 120 people living with HIV/AIDS in El Paso. The goal of the program is to reduce barriers to medication adherence in order to improve or sustain health outcomes. The role of the case manager is to assist clients in obtaining necessary resources, addressing issues of substance use and mental health, preventing crises and reduce stress by achieving financial stability. The program will supplement IAE’s housing case management program and provide a continuum of support for the agency’s 589 registered clients.	Citywide	\$0	\$20,458
32	Jewish Family and Children’s Service 401 Wallenberg Drive, El Paso, Texas 79912 Emily Stuessy 581-3256	<u>Mental Health Counseling</u> – JFCS provides quality, affordable bilingual mental health counseling for families, individuals, couples, groups, and children without regard to religion. Clients become healthy and achieve long-term self-sustainability by overcoming obstacles in the least restrictive setting. As a result, clients gain access to a suitable living environment.	Citywide	\$31,135	\$25,449
33	La Familia del Paso, Inc. 1511 E. Yandell Lucia R. Dawson 532-9434	<u>Mental Health Social Rehab for Adults</u> – La Familia del Paso, Inc. is a non-profit social service program that provides a social, restorative and supportive environment to people adjusting to chronic mental illness. Participants learn strategies that will assist them in becoming self-sufficient, reduce recidivism, and acquire and maintain the skills necessary for independent living.	Citywide	\$30,156	\$25,613

34	Project Vida Health Center 3607 Rivera Ave., El Paso, TX 79905 Bill Schlesinger and David Espinoza 533-7057	<u>Integrated Primary Health Care Project</u> – PVHC is a comprehensive, community-oriented primary health care program with outreach, health education, preventive care, and primary clinical and mental health care for low-income families in a medically underserved area. It is integrated with a full array of social and family services including education, gang prevention and housing.	2, 3, 8	\$40,627	\$27,822
35	Visiting Nurse Association of El Paso, Inc. 4171 N. Mesa, Building D, Suite 500, El Paso, Texas 79902-1433 Cynthia D. Horton, Director of Develop. 543-6255	<u>Home Health Care</u> – VNA of El Paso’s Home Health Care Department provides home based medically necessary clinical services for patients as ordered by their physician. VNA’s Home Health Care program is the only program available to the community that provides direct home health and related support services to indigent, uninsured patients.	Citywide	\$35,084	\$27,004

MENTAL AND MEDICAL HEALTH SERVICES SUBTOTAL & TARGETED AMOUNT					\$242,542
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	APPLICANT/ADDRESS	PROJECT NAME - DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
SENIORS AND PERSONS WITH DISABILITIES SERVICES					
36	City of El Paso, Texas 2 Civic Center Plaza, 8 th Floor, El Paso, Texas 79901 Maria I. Valdivia 541-4372	<u>Foster Grandparents</u> – The Foster Grandparent Program (FGP) provides volunteer opportunities to low income, 62+ year old adults. These stipend volunteers are trained to work with children with special or exceptional needs. FGP will place 40 Foster Grandparents to work with children who are at-risk of developing gang affiliation, developing substance abuse problems, problems with the law, are at-risk for becoming teen parents, and children who are abused or neglected. The Foster Grandparents will work with children who have parents who are incarcerated as well as children who are functioning below their grade level.	Citywide	\$26,505	\$28,924
37	County of El Paso 500 E. San Antonio, Suite 301, El Paso, Texas 79901 The Honorable Anthony Cobos El Paso City-County Nutrition Program Rosemary V. Neill 800 E. Overland, Suite 208, El Paso, Texas 79901, 834-8201	<u>El Paso City-County Nutrition Program</u> – The El Paso City-County Nutrition Program provides nutritionally balanced home delivered noon-time meals to frail elderly and persons with disabilities to maintain independent living and delay or avoid premature institutionalizations.	3, 8	\$68,571	\$56,462
38	El Paso Diabetes Association, Inc. 1220 Montana Avenue El Paso, Texas 79902 Henry Brutus In Control of My Diabetes Patricia Rodriguez 915-532-6280	<u>In Control of My Diabetes</u> – The project is designed to empower seniors and persons with disabilities to manage and control their diabetes. Access to diabetes care is an issue in our community due to costs of diabetes care, shortage of diabetes care specialists, and transportation. Through the In Control of My Diabetes project, we plan to remove barriers for seniors and persons with disabilities. One out of every two seniors over the age of 60 in El Paso, Texas is affected by diabetes (PAHO, 2004). Through the In Control of My Diabetes project, we will increase the quality of life for participants by delaying and/or eliminating the devastating complications associated with diabetes.	Citywide	\$0	\$20,458
39	International AIDS Empowerment 800 Montana Ave., El Paso, TX 79902 Skip Rosenthal 590-2118	<u>Food Pantry Nutrition Program</u> – International AIDS Empowerment’s food pantry program provides HIV infected clients and their families’ weekly access to nutritious foods and supplements that may not otherwise be available to them. These items are needed to prevent weight loss and lean body mass, to maximize treatment regimens and to improve nutritional intake.	Citywide	\$25,000	\$20,458

40	LULAC Project Amistad Xavier Banales 1359 Lomaland, 79936 Money Management and Social Services Patsy Gomez, 540-4598	<u>Money Management and Social Services Program</u> – Provides money management and social services to elderly persons, persons with disabilities, and persons at risk who suffer from neglect, dementia, Alzheimer’s, or are victims of abuse or exploitation who do not have the capability to manage their limited income. The program ensures that they not become homeless, that they have food to eat, that their medical needs are met, and that the client’s limited income is well- managed.	Citywide	\$25,000	\$22,094
41	Lutheran Social Services of the South 9640 Montwood Dr., El Paso, TX 79925 Steven Lujan Family Support Services, 598-5403	<u>Family Support Services</u> – This project enhances the quality of life of elderly and disabled persons who live in the community with their families instead of going to nursing homes. Family caregivers receive respite, training and support, allowing them to continue to work or go to school and remain productive members of the community.	Citywide	\$26,640	\$20,458
42	Paso Del Norte Child Development Center 1101 E. Schuster, 79902 Jaime Barceleau Leadership Academy for Families Gilda Gil-Lopez, 544-8484	<u>Leadership Academy for Families</u> – An intensive education program that provides families with tools to support and promote good health and welfare for their children with disabilities. The program consists of 7 weeks of instruction on a variety of topics intended to improve parenting skills and make the parents better advocates for their children.	Citywide	\$25,000	\$20,458
43	Visiting Nurse Association of El Paso 4171 N. Mesa, Building D, Suite 500, El Paso, Texas 79902-1433 Cynthia D. Horton, Director of Development 543-6255	<u>Quality Living at Home Program</u> – Home Services is the only program of this type on a sliding fee scale, and offers direct support services with assistance in basic activities of daily living; bathing, dressing, grooming, meal preparation, and housekeeping. Services are provided by trained caregivers in the home of elderly or disabled clients enabling them to remain independent.	Citywide	\$27,767	\$22,912
SENIORS AND PERSONS WITH DISABILITIES SERVICES SUBTOTAL & TARGETED AMOUNT					\$212,224

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
	PUBLIC SERVICES SET-ASIDE - NON-COMPETITIVE				
44	City of El Paso Parks and Recreation 9031 Viscount 79925 Nanette Smejkal Disability Exercise Program Esperanza Yee, 598-1155	<u>Disability Exercise Program</u> – Disability Exercise Program is a free-of-charge program to seniors and adults with disabilities. It offers a wide variety of physical structured activities, as well as cultural and social activities in a suitable living environment.	Citywide	\$28,668	\$24,381
45	City of El Paso Parks and Recreation Two Civic Center Plaza, El Paso, TX 79901 Nanette Smejkal NYO After School Program Julie Belcher 911 S. Ochoa St., El Paso, TX, 79901 544-0753	<u>Neighborhood Youth Outreach After School Program</u> – After school programs for children from extremely low to moderate income level households. Project is designed to enhance personal development through structured and leisure activities in a safe, supervised environment. Five elements of the after school programs are sports, health and fitness, arts and crafts, performing arts, and environmental education.	Citywide	\$35,847	\$23,478
46	City of El Paso Parks & Recreation 2 Civic Center Plaza, El Paso, Texas 79901 Nanette Smejkal, Director Parks & Recreation Sun Country Recreation Program Veronica Meyers 700 East Seventh St. 544-5436	<u>Sun Country Recreation Program</u> – Underprivileged participants 6 – 16 years of age will receive access to a safe and suitable living environment through basic availability to well supervised recreational and educational activities and basic sports skills during the summer months. Services will be provided at Parks and Recreation centers throughout El Paso on the Westside, Central, Northeast, Eastside and Lower Valley.	Citywide	\$95,717	\$65,016
47	El Paso Mental Health & Mental Retardation 1600 Montana 79902 (Admin) P.O. Box 9997, El Paso, TX 79905 Gary Larcenaire, Director, 8730 Boeing 79925, Claudia Woods, Contact 599-6659 (fax) 778-8044	<u>East Valley Adult MH Case Management</u> – Project will provide case management services to clients of El Paso MHMR with severe and persistent mental disorders. Case management services will include assessments and referrals to appropriate psychosocial and psychiatric treatment. This will allow persons who may not be able to afford these services the benefits of treatment.	Citywide	\$28,868 Competitive \$46,250 Non-Competitive Set-Aside	\$90,300
48	Community and Human Development #2 Civic Center Plaza, 8 th Floor El Paso, Texas 79901 Bill Lilly, Director 541-4643	<u>Accessible Housing Units Database</u> – Funding to develop and maintain an online/real-time database to track the location and availability of Type A Accessible housing units. This database will help connect persons seeking Type A units with available Type A units and provide an indication of the supply versus demand for Type A units.	Citywide	\$0	\$50,000
	PUBLIC SERVICES SET-ASIDE - NON-COMPETITIVE SUBTOTAL				\$253,175

PUBLIC SERVICES SET-ASIDE - COMPETITIVE					
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
49	YWCA El Paso del Norte Region 1918 Texas, 79901 (Admin.) 3700 Altura, 79930 (Project) 566-2762 fax 566-6262 Dr. Sandra Branham, Director ; Contact : Maureen Hankins m.hankins@ywcaelpaso.org	<u>The YWCA El Paso Del Norte Region (Consumer Credit Counseling Service Dept.)</u> – Provision of citywide comprehensive housing counseling and education services to low- and moderate income families who are potential homebuyers under the City’s First Time Homebuyer Assistance Program or who are at-risk homeowners facing homelessness due to mortgage default and a possible home foreclosure. Services will consist of a homebuyer orientation class, personal financial literacy class, one-to-one and group housing counseling sessions, incubation counseling program to work through the challenges to home ownership or home preservation, homebuyer education seminar, loan origination services, and post-purchase education including mortgage default and foreclosure prevention counseling.	Citywide	\$25,000	\$22,575
PUBLIC SERVICES SET-ASIDE - COMPETITIVE SUBTOTAL					\$22,575
SOCIAL SERVICES SUBTOTAL (15% of Grant + Program Income)					\$1,286,340

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
NEIGHBORHOOD REVITALIZATION STRATEGY AREAS (NRSAs)					
50	Project Vida Community Development Corporation (PVCDC) 3607 Rivera Ave. El Paso, Texas 79905 Bill Schlesinger 3607 Rivera Ave. El Paso, Texas 79905 Gloria Marmolejo 533-7057 ext. 208	<u>Chamizal Neighborhood Revitalization Project</u> – This project addresses needs identified by the community of the Chamizal by providing a comprehensive range of services to persons residing in the NRSA through partnering non-profit agencies.	3,8	\$150,000	\$144,000
51	TVP Non-Profit Corporation 6501 Boeing Drive, Suite J4, El Paso, Texas 79925 David Gillooly 887-0899	<u>Lower Dyer Neighborhood Revitalization Strategy Area-Year 4</u> – The LD-NRSA program will target social service and community based strategies as defined by the community and Neighborhood Services as part of the overall revitalization effort for this targeted community. TVP will continue to serve as the lead entity, bringing together area agencies and others that have a long history of providing services to low and moderate income persons.	2	\$150,000	\$144,000
NRSAs SUBTOTAL & TARGETED AMOUNT (Not Subject to 15% Cap)					\$288,000
37TH YEAR (2011-2012) PUBLIC SERVICES TOTAL					\$1,574,340

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
HOUSING					
52	Rebuilding Together El Paso Inc. Rich Overton, Program Director 5823 North Mesa #538 El Paso Texas 79912 Contact Person: Sylvia Stuckey 832-7010	<u>National Rebuild Day</u> – Rebuilding Together El Paso Inc. will provide basic and necessary repairs to rejuvenate and/or rehabilitate the homes of El Paso’s low-income elderly and/or disabled homeowners. CD funds will be used on at least 22 of the 33 homes targeted for this project. Repairs are made at no cost to the homeowners with hundreds of volunteers who do the majority of the work and donations of money and materials.	Citywide	\$50,000	\$75,420
HOUSING SUBTOTAL					\$75,420

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
CODE ENFORCEMENT					
53	City of El Paso Environmental Services 7969 San Paulo El Paso, Texas 79907 Project Contact: John Garza, 621-6700	<u>Segundo Barrio Revitalization Area City of El Paso Code Enforcement Program</u> – This project consists of compensating one (1) full-time Code Compliance Officer and one (1) supervisor compensated at 10%, along with the necessary mileage, equipment, etc.	8	\$61,337	\$62,926
CODE ENFORCEMENT SUBTOTAL					\$62,926

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
INTERIM ASSISTANCE					
54	City of El Paso Community Development Department, Neighborhood Services Two Civic Center Plaza, 8 th Fl. El Paso, Texas 79901 Proj. Manager: Mark Weber 541-4932	<u>Segundo Barrio Revitalization Area City of El Paso Interim Assistance Program</u> – This project consists of conducting one intensive neighborhood cleanup in the Segundo Barrio Revitalization Area.	8	\$0	\$10,000
INTERIM ASSISTANCE SUBTOTAL					\$10,000

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	CURRENT BUDGET	FINAL BUDGET
ECONOMIC DEVELOPMENT					
55	Project Vida Community Development Corporation 3607 Rivera Avenue El Paso, Texas 79905 533-7057, ext. 207 Bill Schlesinger, Co-Director	<u>Microenterprise Technical Assistance Project – Project Vida Community Development Corporation (PVCDC)</u> – PVCDC would continue and expand its collaboration with ACCION Texas to improve business skills and expand access to capital among small business owners. A primary objective of the project is job retention and job creation. Both agencies would continue to address the financial resources and technical assistance needs of microenterprises serving low-to moderate income persons that have been unable to acquire this assistance through other channels.	Citywide	\$106,775	\$113,234
ECONOMIC DEVELOPMENT SUBTOTAL					\$113,234

PUBLIC FACILITIES						
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38 TH YEAR COMMITMENT
56	Elva Villagran, Stiles Garden Neighborhood Association, 7121 Dale Road, 79915, 772-6102; Rodolfo Rodriguez, 7235 Stiles, 588-1880; Raul Dominguez, 7229 Stiles, 79915, 329-1908; a petition with 64 sigs.; & Rep. Emma Acosta, 541-4572	<u>Stiles Gardens Subdivision Street and Drainage Improvements</u> : – Stiles Drive from Bucher Road to Nichols Road. Remove existing asphaltic pavement; replace w/ 32 ft wide asphaltic roadway over a cement stabilized base; install 2,485 l.f. of standard curb and gutter on each side of the street, ADA compliant sidewalks and ramps, concrete driveways only on the east side, nine street lights, landscape rock in parkway area, four street signs; underground storm sewer system to discharge into an existing drainage channel; utility relocation. (Design was funded in 36 th Year for \$200,918)	Pre-committed	3	\$1,624,750 Construction	
57	EPISD, 6531 Boeing, 79925; Karen Taylor, Discretionary Grants Manager, 667-6844. Supported by Rep. Beto O'Rourke and petition of more than 300 residents	<u>Guillen Middle School</u> at 900 S. Cotton Street, 79901. E l Paso Independent School District (EPISD) will reconstruct the track and field and provide a multiple basketball court. The synthetic track and field will be on school grounds. Under terms of an interlocal agreement with the City of El Paso, the area will be available to area residents after school and on weekends. The project will include drainage and minimal lighting for safety. Components: Track, Drainage, Area Lighting, Multiple Basketball Court. (Design was funded in 36 th Year for \$155,100)	Pre-committed	8	\$922,050 Construction	
58	Paso Del Norte Children's Development Center, Jaime Barceleau, Executive Director 544-8484 1101 E. Schuster, 79902 Applicant submitted petition with 141 signatures	<u>Paso Del Norte Children's Development Center Facility Renovation</u> – Renovate the areas currently used by the Early Childhood Intervention (ECI) program to provide needed space to add direct care provision staff and support staff in response to an increased demand for services. The renovation will include reconfigure office areas for increased numbers of direct service staff(physical therapists, occupational therapists, speech therapists, social workers, dieticians, and early intervention specialists); ADA upgraded and expanded bathroom area; expanded kitchen and dining area for clients and staff ; and plumbing, HVAC, Fire Protection; and electrical upgrades. (Design was funded in 36 th Year for \$91,077)	Pre-committed	Citywide	\$487,250 Construction	
59	City of El Paso, Parks & Recreation Dept, Nanette Smejkal, Director and Mrs. Gilda Wilson, Mountain View Neighborhood Assn, 79904, 755-7828 (H), 677-0382 (cell) and a petition signed by 55 adults and 44 children.	<u>Mountain View Park Skate Facility</u> at 8400 Diana Dr, 79904. Proposed improvements to include install 15,000 square feet skate park of eight feet deep concrete bowl, concrete pyramid, stairs w/ rails; install lighting w/ timer and photo cell; connect to existing ADA sidewalk w/ new ADA sidewalk; install six benches w/ metal shades; install four trash receptacles; modify irrigation system around improvements and replace sod disturbed by construction. (Design funded in 36 th Year for \$104,229; total \$1,020,208)	Pre-committed	2	\$0	\$915,979 Construction
60	Requested by Borderland Neighborhood Association, Lucinda Cuellar, 6255 Arce Dr, 79932, 584-7770.	<u>Borderland Area Street and Drainage Improvements - Domingo from Borderland to dead end</u> – Demolish existing 20 ft wide asphalt roadway; construct 450 linear ft of 34 ft wide asphaltic roadway; construct 5 ft wide ADA sidewalks, ramps, driveways curb and gutter on both sides; install 2 street lights, 3 street signs, 2 City monuments; install underground storm sewer; utility relocation; parkway irrigation and landscaping (\$15,100 + \$69,000 = \$84,100)	\$644,849	1	\$0	

PUBLIC FACILITIES (Continued)

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38TH YEAR COMMITMENT
61	Requested by Borderland Neighborhood Association, Lucinda Cuellar, 6255 Arce Dr, 79932, 584-7770. Easy Way also requested by Carlos Juarez, 6505 Butterfield, 79932, 422-6138.	<u>Borderland Area Street and Drainage Improvements - Easy Way from Songland to dead end</u> – Demolish existing 20 ft wide asphalt roadway; Construct 1,305 linear ft of 33 ft wide asphaltic roadway; Construct 5 ft wide ADA sidewalks, ramps, driveways, curb and gutter on both sides; Install 10 street lights, 3 street signs, 2 City monuments; Install underground storm sewer; Utility relocation; Parkway irrigation and landscaping (\$43,000 + 69,000 = \$112,000)	\$1,444,096	1	\$0	
62	Requested by Borderland Neighborhood Association, Lucinda Cuellar, 6255 Arce Dr, 79932, 584-7770.	<u>Borderland Area Street and Drainage Improvements - Pascal from Borderland to dead end</u> – Demolition of existing 20 ft wide asphalt roadway; construct 1,250 linear ft of 33 ft wide asphaltic roadway; 5 ft wide ADA sidewalks, ramps, driveways, curb and gutter on both sides; 8 street lights, 6 street signs; underground storm sewer, 2 City monuments; parkway landscaping and irrigation (\$41,500 + 69,000 = \$110,500)	\$1,404,614	1	\$0	
63	Requested by Borderland Neighborhood Association, Lucinda Cuellar, 6255 Arce Dr, 79932, 584-7770.	<u>Borderland Area Street and Drainage Improvements - Placida from Modesta to Pascal</u> – Demolition of existing 20 ft wide asphalt roadway; construct 1,120 linear ft of 33 ft wide asphaltic roadway; 5 ft wide ADA sidewalks, ramps, driveways, curb and gutter on both sides; 4 street lights, 5 street signs, underground storm sewer, 2 City monuments; parkway irrigation and landscaping (\$40,000 + 69,000 = \$109,000)	\$1,252,838	1	\$0	
64	Requested by Borderland Neighborhood Association, Lucinda Cuellar, 6255 Arce Dr, 79932, 584-7770.	<u>Borderland Area Street and Drainage Improvements - Santiago from Borderland to Artcraft</u> - Demolition of existing 20 ft wide asphalt roadway; construct 1,450 linear ft of 33 ft wide asphaltic roadway; 5 ft wide ADA sidewalks, ramps, driveways, curb and gutter on both sides; 5 street lights, 3 street signs, underground storm sewer, 8 City monuments; parkway irrigation and landscaping (\$48,300 + 69,000 = \$117,300)	\$1,530,482	1	\$0	
65	Requested by Borderland Neighborhood Association, Lucinda Cuellar, 6255 Arce Dr, 79932, 584-7770.	<u>Borderland Area Street and Drainage Improvements - Songland from Borderland to Easy Way</u> - Demolition of existing 20 ft wide asphalt roadway; construct 1,300 linear ft of 33 ft wide asphaltic roadway; 5 ft wide ADA sidewalks, ramps, driveways, curb and gutter on both sides; 9 street lights, 3 street signs, underground storm sewer, 3 City monuments; parkway irrigation and landscaping (\$40,800 + 69,000 = \$109,800)	\$1,421,187	1	\$0	
66	Montoya Heights Neighborhood Association; Sofia Villareal, 5800 Johannsen; 79932; 549-3665. Petition with 172 signatures.	<u>Montoya Heights Subdivision Street & Drainage Improvements - Edgar from Doniphan to Johannsen</u> – Demolish existing 20 ft wide asphalt roadway; construct 350 linear ft of 33 ft wide asphaltic roadway; construct 5 ft wide ADA sidewalks, ramps, driveways on both sides of the street; install 2 street lights, 2 street signs, 1 City monuments; install underground storm sewer; utility relocation; install parkway irrigation and landscaping (shrubs and rock screening) - \$78,520)	\$505,908	1	\$0	
67	Montoya Heights Neighborhood Association; Sofia Villareal, 5800 Johannsen; 79932; 549-3665. Petition with 172 signatures.	<u>Montoya Heights Subdivision Street & Drainage Improvements - Edgar from Johannsen to Ethel</u> – Demolish existing 20 ft wide asphalt roadway; construct 700 linear ft of 33 ft wide asphaltic roadway; construct 5 ft wide ADA sidewalks, ramps, driveways on both sides of the street; install 2 street lights, 2 street signs, 2 City monuments; install underground storm sewer; utility relocation; install parkway irrigation and landscaping (shrubs and rock screening) - \$71,880	\$844,882	1	\$0	

PUBLIC FACILITIES (Continued)

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38TH YEAR COMMITMENT
68	Montoya Heights Neighborhood Association; Sofia Villareal, 5800 Johannsen; 79932; 549-3665. Petition with 172 signatures.	<u>Montoya Heights Subdivision Street & Drainage Improvements - Edgar from Ethel to dead end</u> – Demolish existing 20 ft wide asphalt roadway; construct 500 linear ft of 33 ft wide asphaltic roadway; construct 5 ft wide ADA sidewalks, ramps, driveways on both sides of the street; install 2 street lights; install underground storm sewer; utility relocation; install parkway irrigation and landscaping (shrubs and rock screening) - PENDING	Pending	1	\$0	
69	Montoya Heights Neighborhood Association; Sofia Villareal, 5800 Johannsen; 79932; 549-3665. Petition with 172 signatures.	<u>Montoya Heights Subdivision Street & Drainage Improvements - Johannsen from Montoya to Edgar</u> – Demolish 20 ft wide existing asphalt roadway; construct 1,000 linear ft of 33 ft wide asphaltic roadway; construct 5 ft wide ADA sidewalks, ramps, driveways, curb and gutters on both sides of street; install 3 street lights, 2 street signs, 2 City monuments; install underground storm sewer; utility relocation; install parkway irrigation and landscaping (shrubs and rock screening) - \$101,560	\$1,138,248	1	\$0	
70	Montoya Heights Neighborhood Association; Sofia Villareal, 5800 Johannsen; 79932; 549-3665. Petition with 172 signatures.	<u>Montoya Heights Subdivision Phase II Street & Drainage Improvements - Johannsen from Edgar to Coates</u> – Demolish 20 ft wide existing asphalt roadway; construct 850 linear ft of 33 ft wide asphaltic roadway; construct 5 ft wide ADA sidewalks, ramps, driveways, curb and gutters on both sides of street; install 2 street lights, 2 street signs, 2 City monuments; install underground storm sewer; utility relocation; install parkway irrigation and landscaping (shrubs and rock screening) - \$80,740	\$1,039,561	1	\$0	
71	Montoya Heights Neighborhood Association; Sofia Villareal, 5800 Johannsen; 79932; 549-3665. Petition with 172 signatures.	<u>Montoya Heights Subdivision Street & Drainage Improvements - Montoya from Doniphan to Ethel</u> – Demolish 20 ft wide existing roadway; construct 1,400 linear feet of 33 ft wide asphaltic roadway; construct 5 ft wide ADA sidewalk, ramps, driveways, curb and gutter on both sides of street; install 5 street lights, 3 City monuments, 2 street signs; install underground storm sewer; utility relocation; install parkway irrigation and landscaping (shrubs and rock screening) - \$115,400	\$1,430,012	1	\$0	
72	Montoya Heights Neighborhood Association; Sofia Villareal, 5800 Johannsen; 79932; 549-3665. Petition with 172 signatures.	<u>Montoya Heights Subdivision Street & Drainage Improvements - Montoya from Ethel to dead end</u> – Demolish 20 ft wide existing roadway; construct 700 linear feet of 33 ft wide asphaltic roadway; construct 5 ft wide ADA sidewalk, ramps, driveways, curb and gutter on both sides of street; install 2 street light; install underground storm sewer; utility relocation; install parkway irrigation and landscaping (shrubs and rock screening) - \$76,000	\$806,597	1	\$0	
73	Rep. Susie Byrd, District #2, 574-4844.	<u>Complete sidewalks on main route to Travis Elementary - On Russell from Hayes to Johnson; on Johnson from Russell to Stevens</u> – Clear and grub areas, demolish selected areas; Install ADA compliant sidewalks, ramps and driveways on both sides; Install parkways w/ landscape rock	\$200,266	2	\$0	
74	Rep. Susie Byrd, District #2, 574-4844.	<u>Complete sidewalks on main route to Travis Elementary - On Russell from Polk to alley between Truman and Lincoln</u> – Clear and grub areas, demolish selected areas, remove 7 trees; Install ADA compliant sidewalks, ramps and driveways on both sides; Install parkways w/ 7 new trees and landscape rock.	\$294,255	2	\$0	

PUBLIC FACILITIES (Continued)

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38TH YEAR COMMITMENT
75	Rep. Susie Byrd, District #2, 574-4844.	<u>Complete sidewalks on route to convenience store and bus stop - Route to convenience store and bus stop - On Polk from Stevens to Dyer</u> – Clear and grub areas, demolish selected areas, remove 7 trees; Install ADA compliant sidewalks, ramps and driveways on both sides; Install parkways w/ 7 new trees and landscape rock	\$369,587	2	\$0	
76	Rep. Susie Byrd, District #2, 574-4844.	<u>Complete sidewalks on route to convenience store and bus stop - Route to convenience store and bus stop - On Tyler from Lackland to Dyer and on Harrison from Lackland to Dyer</u> – Clear and grub areas, demolish selected areas, remove 7 trees; Install ADA compliant sidewalks, ramps and driveways on both sides; Install parkways w/ 7 new trees and landscape rock	\$336,461	2	\$0	
77	City of El Paso Parks and Recreation Department, Nanette Smejkal, Director	<u>Logan Park Improvements</u> at 5500 Byron Street – Remove existing playground equipment and rock wall; install new playground equipment and swing set w/ 18” high rock wall combination enclosure; install engineered wood fiber fall surface; install 60’ by 60’ metal shade canopy over playground; and 5 space bicycle rack.	\$350,235	2	\$0	
78	City of El Paso Parks and Recreation Department, Nanette Smejkal, Director and petition with 117 signatures	<u>Nations Tobin Park Improvements</u> , 8831 Railroad – Install ADA playground equipment and enclose w/ 18’ rock wall combination and engineered wood fiber fall surface; install 60’ by 50’ metal shade canopy over playground equipment; install 7-foot wide concrete sidewalk connecting playground; install 5 space bicycle rack; and modify existing irrigation system around improvements.	\$385,395	2	\$0	
79	City of El Paso, Parks and Recreation Department, Nanette Smejkal, Director and Jorge Almada, Central Neighborhood Association and petition with 29 signatures	<u>Pollard Park Improvements</u> , 4500 Pollard – Develop southern portion of park including new top soil, automatic irrigation system w/ water meter, new sod; install 5 to 12 years age group playground equipment w/ 18” high rock wall combination enclosure and engineered wood fiber fall surface; install metal shade canopy over playground; and install 5 space bicycle rack.	\$323,689	2	\$0	
80	Ana Duenez, Lower Valley Neighborhood Association, 221 Arbor, 79915, 407-2471. Rep. Emma Acosta, District 3, 541-4572	<u>Barker Road Street and Drainage Improvements From J C Cramer to the corner</u> – Demolish existing asphalt roadway, curb, gutter, sidewalks, driveways, ramps; Construct 1,070 linear ft of 20 ft wide asphaltic roadway; Construct 5 ft wide ADA sidewalks, curb and gutters on both sides; Install 5 street lights, 3 street signs, 2 City monuments; Install underground storm sewer; Utility relocation; Relocate existing fences.	\$1,277,167	3	\$116,714 Design	\$1,160,453 Construction
81	Ana Duenez, Lower Valley Neighborhood Association, 221 Arbor, 79915, 407-2471. Rep. Emma Acosta, District 3, 541-4572	<u>Barker Road Street and Drainage Improvements From the corner to Vinson</u> – Demolish existing asphalt roadway, curb, gutter, sidewalks, driveways, ramps; Construct 525 linear ft. of 20 ft wide asphaltic roadway; Construct 5 ft wide ADA sidewalks, curb and gutters on both sides; Install 2 street lights, 2 street signs, 1 City monuments; Install underground storm sewer; Utility relocation; Relocate existing fences.	\$763,081	3	\$0	
82	Ana Duenez, Lower Valley Neighborhood Association, 221 Arbor, 79915, 407-2471. Rep. Emma Acosta, District 3, 541-4572	<u>Barker Road Street and Drainage Improvements from Vinson to Polo Inn</u> – Demolish existing asphalt roadway, curb, gutter, sidewalks, driveways, ramps; Construct 20 ft wide asphaltic roadway; Construct 5 ft wide ADA sidewalks, curb and gutters on both sides; Install 2 street lights, 1 street sign, 5 City monuments; Install underground storm sewer; Utility relocation; Relocate existing fences.	Pending	3	\$0	

PUBLIC FACILITIES (Continued)

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38TH YEAR COMMITMENT
83	Moises Rodriguez, 117 S Glenwood, 79905, 778-4554. Petition with 160 signatures.	<u>South Glenwood from Alameda north 650 ft.</u> – Demolish existing pavement, sidewalk, curb and fencing; Construct 20 ft wide asphalt roadway, header curb; Construct 5 ft wide ADA sidewalks, ramps on both sides; Install 3 street lights; 2 street signs; Utility relocation.	\$487,200	3	\$0	
84	Moises Rodriguez, 117 S Glenwood, 79905, 778-4554. Petition with 160 signatures.	<u>South Glenwood from Alameda south 650 ft.</u> – Demolish existing pavement, sidewalk, curb and fencing; Construct 20 ft wide asphalt roadway, header curb; Construct 5 ft wide ADA sidewalks, ramps on both sides; Install 3 street lights; 2 street signs; Utility relocation.	\$487,575	3	\$0	
85	Rep. Emma Acosta, District 3, 541-4572	<u>Manor Place from Barker to Alameda</u> – Demolition of existing asphalt roadway, curb gutter, sidewalk, driveways, ramps; Construct 32 ft wide asphaltic roadway; Construct 6 ft wide ADA sidewalks, 3 ft wide parkway, curb gutter on both sides; Install 6 street lights, 4 street signs, 3 City monuments; Install underground storm sewer; Utility relocation; Relocate existing fences; install parkway irrigation and landscaping (\$106,950 + 26,000 = \$132,950).	\$2,306,003	3	\$0	
86	City of El Paso Parks & Recreation Department; Nanette Smejkal, Director and Stiles Garden Neighborhood Association; Raul Dominguez, 7229 Stiles, 79915, 772-6102; and Elva Villagran, 7121 Dale, 79915, 329-1908. Petition with 86 signatures.	<u>Stiles Park Improvements, 7325 Stiles</u> – Remove old picnic units and install 8 feet wide concrete path around park; install 6 picnic units w/ lighted 16’ by 16’ metal shade canopy; modify irrigation system around improvements; and install 5 space bicycle rack.	\$326,179	3	\$0	
87	Rep. Eddie Holguin, District 6, 541-4182	<u>Resurface Padilla Street - From Zaragosa to Sofia</u> – Demolish existing 30 ft wide asphalt roadway, curb, gutter, sidewalks; Construct 450 linear ft of 33 ft wide asphaltic roadway; Construct 5 ft wide ADA sidewalks, ramps, driveways, curb and gutter on both sides; Fencing adjustment; Install 2 street lights, 2 street signs, 2 City monuments; Utility relocation; Install underground storm sewer.	\$461,782	6	\$0	
88	Rep. Eddie Holguin, District 6, 541-4182	<u>Resurface Padilla Street - From Sofia to Bouvier</u> – Demolish existing 30 ft wide asphalt roadway, curb, gutter, sidewalks; Construct 1,230 linear ft of 33 ft wide asphaltic roadway; Construct 5 ft wide ADA sidewalks, ramps, driveways, curb and gutter on both sides; Fencing adjustment; Install 6 street lights 6 street signs, 3 City monuments; Utility relocation; Install underground storm sewer.	\$1,125,736	6	\$0	
89	Rep. Eddie Holguin, District 6, 541-4182	<u>Resurface Padilla Street - From Bouvier to Rose Kennedy</u> – Demolish existing 30 ft wide asphalt roadway, curb, gutter, sidewalks; Construct 420 linear ft of 33 ft wide asphaltic roadway; Construct 5 ft wide ADA sidewalks, ramps, driveways, curb and gutter on both sides; Fencing adjustment; Install 1 street light, 1 street sign, 1 City monument; Utility relocation; Install underground storm sewer.	Pending	6	\$0	
90	Rep. Holguin and petition with 110 signatures and City of El Paso Parks & Recreation Department, Nanette	<u>Pavo Real Park Improvements, 9301 Alameda</u> – Install 8 feet wide concrete path around soccer fields; install connecting paths from parking lot by swimming pool and from parking lot at senior center; and modify irrigation system around improvements if needed.	\$242,416	6	\$0	

	Smejkal, Director					
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PUBLIC FACILITIES (Continued)

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38TH YEAR COMMITMENT
91	Ysleta Independent School District 9600 Sims, El Paso, TX 79925, James Booher, District Architect, 434-0090	<u>Sand Bluff Pedestrian Route, (SBPR)</u> , southernmost portion of 9200 Escobar Drive, 79907 - Property owned by YISD – Ysleta Independent School District, under auspices of an inter-local agreement with City Parks & Recreation Department, will construct an ADA accessible pedestrian route (950 ft. long x 8 ft. wide); built on piers, over a sand bluff; to connect the neighborhood in proximity to Nutmeg and Navarette Streets to a new elementary school to be built on city park land and to new soccer fields on Escobar adjacent to Blackie Chesher Park; ADA requirements necessitate the length as landings will be located every 30 ft. along the SBPR; walkway will be lighted and it will have a hard-scaped area at the base beginning point where existing neighborhood sidewalks will provide access to the route which gradually rises 30 ft in elevation and ends at the soccer fields above the neighborhood; and ADA parking will be provided at base beginning point near Nutmeg and Navarette Streets.	\$733,346	6	\$0	
92	City Engineering Dept., Alan Shubert, 541-4200	<u>Pasodale Subdivision Phase III Street and Drainage Improvements on Schwabe from Starr to Playa Drain; and on Cooley from Yale to Schwabe</u> – Remove existing sidewalks, driveways, ramps, curbs and gutters, drainage structures and pavement; Install new underground storm sewer system w/ inlets; Install ADA compliant sidewalks and driveways, stem walls, standard curb and gutter, fence improvements, curb cuts; Install new roadway of HMAAC w/ base course and compacted or stabilized subgrade Install new traffic signs and striping; Install new street lights meeting requirements and dark sky ordinance.	\$500,000	7	\$500,000	
93	City of El Paso Parks & Recreation Department, Nanette Smejkal, Director; Ralph Cloud, 1043 Fray, 79907, 637-9176. Yucca Park Neighborhood Association; petition with 279 signatures	<u>Yucca Park Improvements, 7979 Williamette</u> – Improve vacant area in the north portion of Yucca Park, east of the Reading Garden and south of the Municipal Service Center Building and parking lot; install lighted patterned colored concrete slab on north portion east of reading garden and south of MSC building and parking lot; install 4 shaded tables w/ benches and w/ colored patterned inserts and lighting on concrete slab; install 4 picnic units w/ lighted metal shade canopies; Install concrete walk path connecting at two places w/ existing walk path in the park, at two places w/ the walk path at MSC building, and to the walk path at the reading garden; install 3 river rock run-off dissipaters from the parking lot; Re-grade area to accommodate improvements; Sod entire area and install automatic irrigation system; and Plant 40 trees and 100 shrubs throughout w/ drip irrigation system.	\$744,150	7	\$0	
94	City of El Paso Parks & Recreation Department, Nanette Smejkal, Director; Osvaldo Velez, 515 S. Campbell, 5433296 Southside Neighborhood Association petition with 22 signatures	<u>Armijo Park Improvements</u> , 710 East 7 th Street – Remove two existing playground enclosures and equipment; install two new playgrounds w/ 18” rock wall combination and engineered wood fiber fall surface; modify irrigation system around improvements if needed; and install 5 space bicycle rack.	\$333,996	8	\$0	

PUBLIC FACILITIES (Continued)

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38TH YEAR COMMITMENT
95	Rep. Beto O’Rourke, District 8, 541-4364	<u>Complete sidewalk gaps in Segundo Barrio</u> a. 916 (side) and 1211 East 7th b. 1011 (front and side) and 1219 East 9th c. 1000 and 1014 South Campbell d. 409, 413, 415 and 501 Cotton e. 1017 Delta (front and side) f. 1316 Father Rahm (Nino Aguilera side) g. 500 (side), 1003, 1016 and 1018 (front and side) Hills h. 507, 520 (front & side), 606 (front & rear), 610 (front & rear) & 618 Nino Aguilera (front, side & rear) i. 1019 Park (front and side) j. 1100 South Oregon k. 809, 1000, 1002, 1006, 1010, 1015 and 1017 South Virginia l. 900, 908, 1000, 1004, 1008, 1014, 1016, 1001 and 1019 South St Vrain (side) m. 506 (side and front section), 820 (side), 1007 and 1019 Tays (side) n. Vacant lot at East 9th and South Virginia	\$253,303	8	\$0	
96	Requested by Planning & Economic Development, Kathryn Dodson, Director. David Samaniego, Economic Development Liaison, 541-4670, cell 317-0057. Two letters of support and a petition with 32 signatures.	<u>Myrtle Avenue Streetscape Improvements Phase I: Between Ange and Virginia - streetscape and infrastructure improvements</u> – Demolish part of the existing roadway, and all of the existing sidewalk, driveway, curb; Construct part of the roadway; install patterned concrete 5 ft wide ADA sidewalk, driveways, ramps on both sides; Install 8 decorative street lights, 4 street signs, 2 City Monuments, six park benches, six trash receptacles; Install parkway landscaping (trees), tree grates, and irrigation.	\$613,500	8	\$0	
97	City of El Paso Parks & Recreation Department, Nanette Smejkal, Director; Joseph Nevarez, 820 Prospect, 850-5437 Sunset Heights Association of Community Friends petition with 17 signatures	<u>Sunset Heights Park Improvements</u> , 631 Stewart – Remove old playground equipment and enclosure; install new 5 to 12 year old age group playground w/ 18” rock wall combination and engineered wood fiber fall surface; install 45’ by 45’ metal shade canopy over new playground; install a seven feet wide concrete walkway to playground; modify irrigation system around new improvements; re-sod turf areas disturbed by construction; and install 5-space bicycle rack.	\$272,110	8	\$0	
98	City of El Paso Parks & Recreation Department, Nanette Smejkal, Director; Osvaldo Velez, 515 S. Campbell, 543-3296 and Southside Neighborhood Association	<u>Tula Irrobali Park Improvements</u> , 601 S. Park Ave. Remove existing playground equipment and install new 5 to 12 year old age group playground equipment with built in shade canopies and 18 inches high rock wall including concrete cap and install engineered wood chips as fall surface; and install a 5-space bicycle rack on a concrete slab; and modify existing park irrigation system to accept all new improvements.	\$235,240	8	\$22,251 Design	\$212,989 Construction

PUBLIC FACILITIES (Continued)

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38TH YEAR COMMITMENT
99	Office of Accessibility ADA, Engineering Dept. and a Citizens Petition of 46 signatures.	<u>Citywide Curb Cut Demand Program</u> – Program addresses individual accessibility issues of persons with disabilities by providing street corner curb cuts near homes, paths of travel, places of employment, etc. Requests would be administered on a “first-come first service” basis. Program would only address and correct accessibility impediments that can be completely solved by the installation of curb cuts. Locations that would require the installation of sidewalks, parkways or other improvements to make the curb cuts practical will not be considered for this Program. There is a limit of eight (8) curb cut requests per individual. \$250,000 will allow approximately 100 curb cuts to be installed and can be easily spent if funded in the full amount.	\$250,000	Citywide	\$0	
100	Office of Accessibility ADA, Engineering Dept. and a Citizens Petition of 35 signatures.	Citywide Audible Pedestrian Signal (APS) Installation Priority V Intersections: Applicant is requesting funding for the continued purchase of Audible Pedestrian Signals (APS) at seven (7) intersections throughout the city recommended for APS installation. 1. Mesa and Resler 2. Hondo Pass and Gateway North 3. Hondo Pass and Gateway South 4. Viscount and Sunmount 5. Montwood and Viscount 6. Resler and Redd 7. Santa Fe and Main / Sheldon Scope of Work: Designing the intersections for APS; purchasing the APS; installing pedestrian elements (curb ramps, landings, walkway corrections) when required; relocation and installation of poles, ground boxes, rewiring the intersections, traffic signal poles and replacement of mast arms and signals, when required.	\$303,676	Citywide	\$0	
101	Paso Del Norte Children’s Development Center, Jaime Barceleau, Executive Director, 544-8484, 1101 E. Schuster, 79902. Applicant submitted petition with 134 signatures and 6 letters of support.	<u>Paso Del Norte Children’s Development Center Facility Renovation, Phase II. 4,686 Square Feet.</u> Design is to accommodate present and future patient case loads; redesign, planning, demolition and construction of facility areas for client reception and intake, client records, secure medical records, client counseling and case management, care and service; centralization of telecom and computer networking equipment; and redesign will allow agency to more efficiently serve more clients on a daily basis as well as add new services.	\$469,300	Citywide	\$469,300	
PUBLIC FACILITIES SUBTOTAL					\$4,142,315	\$2,289,421

ADMINISTRATION & PLANNING (Maximum 20% of Grant + Program Income)						
	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38TH YEAR COMMITMENT
102	Community Development #2 Civic Center Plaza, 8 th Floor El Paso, Texas 79901-1196	Program Management and Coordination to include: - Community Development \$1,126,022 - Financial Services 123,430 - Legal 94,635	\$1,344,087	N/A	\$1,344,087	
103	Community Development #2 Civic Center Plaza, 8 th Floor El Paso, Texas 79901-1196	Indirect Costs (25.548% of salaries) associated with Program Management and Coordination to include: - Community Development \$214,967 - Financial Services 24,394 - Legal 19,130	\$258,491	N/A	\$258,491	
104	El Paso Coalition for the Homeless, Alfonso Velarde, Board President; 6501 Boeing Dr. Ste. H2 El Paso, TX 79925 Carol Bohle, Interim Executive Director; Camille Castillo, HUD Grant Planner 843-2154	<u>Continuum Planning and Assistance</u> – Homeless Planning Grant funding for partial costs related to the Homeless Grant Planner and the Homeless Coalition’s Executive Director position, and the rest related to operating costs. Provides planning and structure for El Paso’s Continuum of Care (“CoC”), leadership for HUD’s annual CoC grant process, operation of the Homeless Management Information System (HMIS) mandated by HUD, and assistance with planning and implementing the City’s Ten-Year Strategic Plan on homelessness.	\$70,000	Citywide	\$70,000	
105	Community Development #2 Civic Center Plaza, 8 th Floor El Paso, Texas 79901-1196	<u>Accessible Housing Units Survey</u> – Conduct an analysis via survey to include the development of the instrument, selection of the appropriate sample and fielding to determine the percentage of Type A Accessible units, above the federal minimum standard, in new multi-family construction to capture the demand for such units in El Paso. The study will provide a summary report of results and raw data in a form accessible by the City.	\$25,000	Citywide	\$25,000	
ADMINISTRATION & PLANNING SUBTOTAL					\$1,697,578	

37TH YEAR CDBG FUNDS SUBTOTAL	\$7,675,813	\$2,289,421
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	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	FUNDING REQUEST	REP. DISTRICT	FINAL BUDGET	38 TH YEAR COMMITMENT
	USE OF CDBG REVOLVING LOAN FUND INCOME					
		The income which the City of El Paso expects to receive from the CDBG Revolving Loan Fund during the 37 th Year Community Development Program will be used for the following activities:				
106	Community Development #2 Civic Center Plaza, 8th Floor El Paso, Texas 79901-1196	<u>Housing Rehabilitation Program</u> – Administration costs related to conducting outreach and taking and processing applications (20% of the projected income from the CDBG Revolving Loan Fund).	\$180,000	N/A	\$180,000	
107	Community Development #2 Civic Center Plaza, 8th Floor El Paso, Texas 79901-1196	<u>Housing Rehabilitation Program – Owner-Occupied</u> – Project costs for the provision of loans/grants to rehabilitate owner-occupied units that are occupied by low- and moderate-income households citywide, conducting assessment inspections of properties proposed for rehabilitation, preparing plans and specifications, preparing financial packages for City Council approval, preparing closing documents, inspecting and approving payments to construction general contractors, and provision of an Emergency Repair Program, First-Time Homebuyers Program and Multi-Family Development Program.	\$720,000	N/A	\$720,000	
CDBG REVOLVING LOAN FUND INCOME SUBTOTAL					\$900,000	
THIRTY-SEVENTH YEAR BUDGET TOTAL					\$8,575,813	\$2,289,421

**2011-2012 EMERGENCY SHELTER GRANT (ESG) PROGRAM
FINAL BUDGET – JUNE 28, 2011**

	APPLICANT/ADDRESS	PROJECT NAME - DESCRIPTION	CURRENT FUNDING	REQUESTED FUNDING	ESSENTIAL SERVICES	OPERATIONAL COSTS	HOMELESS PREVENTION	FINAL BUDGET
1	Center Against Family Violence P.O. Box 26219 El Paso, TX 79926	<u>Emergency Shelter for Survivors of Domestic Violence</u> – Is the areas only emergency shelter for survivors of domestic violence and their families. CAFV will provide shelter to 283 clients by addressing basic needs such as safe lodging, food clothing, personal care items, linens, access to educational services, mental health counseling after-school programming and tutoring for children ages 5+ and up, child activities and support for children ages 0 to 5 years and employment counseling. Residents of the shelter are connected with various support services offered through CAFV Family Resource Center, The El Paso Coalition for the Homeless and the Domestic Violence Prevention Commission. Operational ESG funds will be used for the day-to-day operations, to include a full-time cook and homeless prevention support services.	\$71,068	\$70,000	\$15,109	\$14,933	-0-	\$30,042
2	Child Crisis Center of El Paso 2100 N. Stevens Street El Paso, TX 79930	<u>Emergency Shelter and Crisis Nursery</u> - Is an emergency shelter for children ages newborn through 13 years of age whose families are experiencing a crisis including homelessness, child abuse/neglect, parental incarceration, parental/sibling hospitalization and other forms of family crisis. The Center is open 24/7 365 days per year and is the only emergency shelter for unaccompanied children of these ages. Operational and Essential Service ESG funding will be used to help pay for the operation of the shelter/nursery facilities, maintenance and transportation costs.	\$31,271	\$46,000	\$14,968	\$7,639	-0-	\$22,607
3	Dame La Mano 1014 S. Virginia Street El Paso, Texas 79901-3438	<u>Mothers and Children in Crisis</u> – Provides 24 hour emergency shelter care to mothers and their children many of whom are victims of domestic violence. Services include three daily meals and a place of refuge to live, sleep and play while assisting its clients in acquiring new life skills so that they can become self-sufficient members of the El Paso community. Operational ESG funds will be used to pay utilities for the shelter.	-0-	\$70,000	-0-	\$10,000	-0-	\$10,000

	APPLICANT/ADDRESS	PROJECT NAME - DESCRIPTION	CURRENT FUNDING	REQUESTED FUNDING	ESSENTIAL SERVICES	OPERATIONAL COSTS	HOMELESS PREVENTION	FINAL BUDGET
4	El Paso Center for Children 2200 N. Stevens Street El Paso, TX 79930	<u>Runaway Shelter</u> – This project will provide emergency shelter and supportive services to 173 CD-Eligible runaway and homeless youth ages 13-17 over the 12-month contract period. These youth seek emergency shelter care in the Center’s Runaway Shelter after fleeing or being evicted from their homes. Services include shelter, food, clothing, and other health, hygiene, and daily living supplies, as well as transportation to and from their home schools daily. Crisis intervention, counseling and mediation will also be provided to return 90% of service recipients to safe housing an average length of stay of 6 days. ESG Operational and Essential funds will be used for cleaning supplies, including telephone, food, insurance, utilities, repairs, housekeeping supplies and rental and maintenance.	\$17,748	\$55,724	-0-	\$17,808	-0-	\$17,808
5	El Paso Villa Maria 920 S. Oregon Street El Paso, TX 79901	<u>El Paso Villa Maria</u> – Provides a beautiful, safe transitional housing, supportive services and a caring, spiritual community for women who are homeless and without children. During their stay a case manager facilitates their development of personal, achievable goals and carefully supervises their progress in securing appropriate physical and mental health care, education, adequate housing financial security and personal healing. ESG Operational funds will help to pay for utilities and telephone expenses.	\$13,122	\$25,000	-0-	\$13,702	-0-	\$13,702
6	International AIDS Empowerment 800 Montana Avenue El Paso, TX 79902	<u>We Care! Program</u> – Is a homeless prevention program that provides emergency financial assistance to people living with HIV/AIDS. This program provides emergency rental assistance to prevent individuals and families from being evicted and also pay utility bills to avoid disruption of essential services that also may result in homelessness. ESG Homeless Prevention funds will be used to assist with emergency financial assistance.	\$10,000	\$13,000	-0-	0	\$10,000	\$10,000
7	La Posada Home, Inc. 1020 N. Campbell Street El Paso, TX 79902	<u>La Posada Home - Campbell Street</u> – Is a shelter for homeless families and their children. Most of the clients come from a violent situation and/or have suffered from abandonment or neglect. They provide a supportive environment where the families can develop and work toward attaining long term, health goals for their families. Operational ESG funds will be used for office supplies and ESG Essential funds will be used to pay for salaries and fringe benefits for 3 Service Coordinators, 1 Case Worker and 1 Job Developer whose jobs are to assure safety and quality of life of clients at the shelter.	\$17,040	\$70,000	\$30,340	\$18,142	-0-	\$48,482

	APPLICANT/ADDRESS	PROJECT NAME - DESCRIPTION	CURRENT FUNDING	REQUESTED FUNDING	ESSENTIAL SERVICES	OPERATIONAL COSTS	HOMELESS PREVENTION	FINAL BUDGET
8	Opportunity Center for the Homeless 1208 Myrtle Avenue El Paso, TX 79901	<u>Emergency Shelter and Day Resource Center</u> - Will provide shelter and supportive services to 2,000 homeless men, women and youth. Services will include shelter, food, clothing; basic needs to include access to showers, mental health services, case management, educational programs and more. All services offered through the Day Resource Center are available to all homeless persons regardless of what if any shelter they may be residing in at the time of needing/accessing services. ESG Operational and Essential Service funds are requested for assistance with utility and telephone payments, insurance, office supplies, postage, repairs, fuel, equipment maintenance and staff salaries.	\$81,317	\$70,000	\$29,818	\$33,217	-0-	\$63,035
9	Project Vida, Inc. 3607 Rivera Avenue El Paso, TX 79905	<u>Roots and Wings Transitional Living Center</u> – Is a transitional shelter and recovery program that consists of 6 two-bedroom apartments located adjacent to Project Vida’s central campus. Project Vida currently provides a wide array of services including transitional housing, case management, child care, after school, and mental and primary health services. The target population for the program is families with children. There is no age no gender restriction and families are referred primarily from other emergency shelters. Many families are survivors of domestic violence. ESG Operational, Essential and Homeless Prevention funds requested would provide for operating costs including staff payroll, case management, building maintenance and replacement expenses, furnishings, supplies and personal items for clients, liability insurance and assistance to clients for utility bills.	\$20,728	\$27,000	\$5,669	\$13,074	\$1,600	\$20,343
10	Rescue Mission of El Paso, Inc. 1949 W. Paisano Drive El Paso, TX 79922	<u>Food Service and Kitchen Maintenance</u> – Is an emergency shelter for homeless individuals. The Rescue Mission serves breakfast, lunch and dinner and will serve approximately 230,000 meals a year. ESG Operational funds are needed to continue food service to the homeless at the Rescue Mission.	\$21,427	\$40,648	-0-	\$21,546	-0-	\$21,546
11	Salvation Army 4300 E. Paisano Drive El Paso, TX 79905	<u>Emergency Family Shelter</u> - Provides family shelter services (safety net) for homeless families to include shelter, nutritious meals, clothing, basic human needs and support services. ESG Operational funds requested will be utilized to support food service needs and support services.	\$51,200	\$69,969	\$6,518	\$48,697	-0-	\$55,215

	APPLICANT/ADDRESS	PROJECT NAME - DESCRIPTION	CURRENT FUNDING	REQUESTED FUNDING	ESSENTIAL SERVICES	OPERATIONAL COSTS	HOMELESS PREVENTION	FINAL BUDGET
12	Sin Fronteras Organizing Project 201 E. Ninth Ave. El Paso, Texas 79901	<u>Centro de los Trabajadores Agricola Fronterizo</u> - Provides migrant farm workers a safe place to rest, sleep, shower, eat and socialize and other social services such as emergency assistance, referrals, medical care, educational training and pesticide safety. These services are also provided to farm workers families and the south side low-income community. ESG Operational funds will be used for the operation of the shelter.	-0-	\$70,000	-0-	\$10,000	-0-	\$10,000
13	YWCA El Paso Del Norte Region 1918 Texas Avenue El Paso, TX 79901	<u>Sara McKnight Transitional Living Center</u> – The TLC is designed to provide homeless women with or without children a safe and secure place to live until they can obtain income and a permanent place to live. The TLC will provide 241 women and children a safe place to live and supportive services during the course of the fiscal year. Participants can stay up to two years, if needed, to obtain job skills, increase income, and seek permanent housing to allow for self-sufficiency. The TLC assures the greatest chance for self-sufficiency through intense case management and enhanced programming. ESG Essential and Operational funds requested will help pay for salaries, utilities, telephone food, insurance and repairs.	\$19,769	\$70,000	\$9,303	\$21,714	-0-	\$31,017
14	Community Development # Civic Center Plaza, 8 th Floor El Paso, Texas 79901-1196	ESG City Administrative Fees – Grantee may use not more than 5% of the grant amount for its own administrative costs. Portion (35%) of one Grant Planner’s salary.	\$18,468	\$18,620	N/A	N/A	N/A	\$18,620
		2011-2012 TOTAL ESG BUDGET	\$373,158	\$715,809	\$111,725	\$230,472	\$11,600	\$372,417 (Includes \$18,620 in City Admin Costs)

**2011-2012 HOME INVESTMENT PARTNERSHIP GRANT
DISTRIBUTION BY FUNDING CATEGORIES – JUNE 28, 2011**

ACTIVITY	AMOUNT
2011-2012 HOME INVESTMENT PARTNERSHIP GRANT	
New Construction/Rehabilitation by CHDO's	\$ 526,536
Administrative Expenses	\$ 351,007
First-Time Homebuyer Assistance Program	\$1,332,530
Single-Family Housing Rehabilitation	\$ 900,000
Multi-Family Investor Owned Rental Development Program	\$ 400,000
2011-2012 HOME INVESTMENT PARTNERSHIP GRANT	\$3,510,073
2011-2012 HOME PROGRAM INCOME	
Administrative Expenses	\$ 120,000
Single-Family Housing Rehabilitation	\$ 330,000
First-Time Homebuyer Assistance Program	\$ 250,000
Multi-Family Investor Owned Rental Development Program	\$ 500,000
2011-2012 HOME PROGRAM INCOME	\$1,200,000
TOTAL 2011-2012 HOME GRANT BUDGET	\$4,710,073

**2011-2012 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM
FINAL BUDGET – JUNE 28, 2011**

	APPLICANT/ADDRESS	PROJECT NAME – DESCRIPTION	REP. DISTRICT	2010-2011 CURRENT BUDGET	2011-2012 FINAL BUDGET
1	International AIDS Empowerment (IAE) 800 Montana Avenue El Paso, TX 79902 Mr. Skip Rosenthal Executive Director 915-590-2118, fax 915-590-2127 skiprosenthal@usa.com	<u>El Paso County HOPWA Program – Tenant Based Rental Assistance (TBRA)</u> – Provision of TBRA (long-term rental assistance) administered by the HOPWA Manager to clients living with HIV/AIDS in El Paso County. Clients and their dependents will have access to a suitable living environment made possible with TBRA.	Citywide and Balance of El Paso County	\$269,457	\$271,850
2	Same as above	<u>El Paso County HOPWA Program – Supportive Services</u> – Provision of supportive services comprised of alcohol/drug abuse case management conducted by Recovery Alliance, and mental health case management conducted by Family Services of El Paso. Peer case management assistance, housing information, resource identification and planning will also be included.	Citywide and Balance of El Paso County	\$53,120	\$51,120
3	Same as above	<u>HOPWA Project Sponsor Administrative Fees</u> – Project sponsor is limited to 7% of awarded funds for administration costs.	N/A	\$24,850	\$24,885
4	Community Development # Civic Center Plaza, 8 th Floor El Paso, Texas 79901-1196	<u>HOPWA City Administrative Fees</u> – Grantee may not use more than 3% of the grant amount for its own administrative costs. Portion (10%) of one Senior Grant Planner's salary.	N/A	\$7,601	\$7,648
2011-2012 TOTAL HOPWA BUDGET				\$355,028	\$355,503

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager or the Mayor be authorized to sign and submit to the Department of Housing and Urban Development (HUD) the Annual Action Plan 2011-2012, Form SF-424, and all certifications contained therein; and

That the City Manager or the Mayor be authorized to sign Grant Agreements with HUD for the four entitlement grants covered by the Annual Action Plan: the Community Development Block Grant, the Emergency Shelter Grant, the HOME Investment Partnerships Program and the Housing Opportunities for Persons with AIDS Program; and

That the City Manager or the Mayor be authorized to sign all Letters of Support, Certifications of Local Government Approval, and Certifications of Consistency with the Consolidated Plan required by HUD or the State of Texas for grant applications or applications for Low Income Housing Tax Credits for programs covered by the Consolidated Plan or related Community Development programs; and

That the City Manager or the Mayor, subject to completion of environmental review, be authorized to sign all contracts and documents with the agencies or City departments approved for funding in the Annual Action Plan 2011-2012 related to the implementation and performance of the activities contained in the Annual Action Plan 2011-2012 and corresponding programs. The City Manager or the Mayor is authorized herein to sign amendments to such contracts which add to or reduce funding when such amendments are consensual, including the de-obligation of funds by mutual termination; and

That the City Manager or the Mayor be authorized to sign all Environmental Assessments, Requests for Release of Funds, Certifications, and Performance Reports required by the U.S. Department of Housing and Urban Development for activities covered by the Consolidated Plan 2010-2015, the Annual Action Plan 2011-2012, and related Community Development programs; and

That the City Manager or the Mayor be authorized to sign agreements to secure matching funds which add to amounts allocated under the regular CDBG budget, provided that no additional funds from the City are required in addition to those allocated under the regular CDBG budget. The City Manager or the Mayor is authorized herein to sign amendments to matching fund agreements, including extensions to the contract period, provided that no additional City funds are required.

ADOPTED this 28th day of June, 2011.

CITY OF EL PASO

John F. Cook
Mayor

(Signatures Continue on Following Page)

ATTEST:

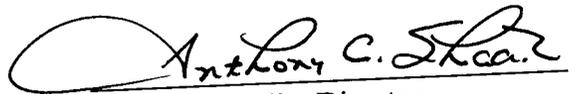
Richarda Duffy Momsen,
City Clerk

APPROVED AS TO FORM:



Marie A. Taylor,
Assistant City Attorney

APPROVED AS TO CONTENT:



for William L. Lilly, Director
Community and Human Development



SF 424

The SF 424 is part of the Annual Action Plan. SF 424 form fields are included in this document.

SF 424

Date Submitted 07/7/2011		Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier B-11-MC-48-0015 M-11-MC-48-0213 S-11-MC-48-0005 TXH-11-F006	<input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Construction <input type="checkbox"/> Non Construction
Applicant Information			
City of El Paso, Texas		TX481680 EL PASO	
2 Civic Center Plaza		Organizational DUNS 058873019	
		Organizational Unit:	
El Paso	TX	Department of Community and Human Development	
79901-1196	USA	Administration Division	
Employer Identification Number (EIN):		El Paso County	
74-6000749		Program Year Start Date: 09/1/11	
Applicant Type:		Specify Other Type if necessary:	
Local Government - City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant B-11-MC-48-0015		14.218 Entitlement Grant	
A program of public works, community facilities and property improvements, planning, housing, economic development and public services designed to benefit low- and moderate-income persons.		Description of Areas Affected by CDBG Project(s) Community Wide - City of El Paso	
\$CDBG Grant Amount \$7,675,813	\$Additional HUD Grant(s) Leveraged \$140,347	Describe : ESG-related	
\$Additional Federal Funds Leveraged \$9,182,873 - Estimated		\$Additional State Funds Leveraged \$5,034,280 - Estimated	
\$Locally Leveraged Funds \$3,195,751 - Estimated		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income \$900,000		Other (Describe) \$13,393,858 (mostly private sources)	
Total Funds Leveraged for CDBG-based Project(s): Estimated - \$30,947,109			

Home Investment Partnerships Program M-11-MC-48-0213		14.239 HOME	
HOME Project Titles: Acquisition, rehabilitation, new construction of housing, multi-family development and assistance in order to improve and increase the City's affordable housing stock for low-income residents.		Description of Areas Affected by HOME Project(s) Community wide - El Paso, Texas	
\$HOME Grant Amount \$3,510,073	\$Additional HUD Grant(s) Leveraged \$0	Describe	
\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$3,195,751 - Estimated		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income \$1,200,000		Other (Describe) \$4,000,000 (mostly private sources)	
Total Funds Leveraged for HOME-based Project(s): Estimated - \$7,195,751			
Housing Opportunities for People with AIDS TXH-11-F006		14.241 HOPWA	
HOPWA Project Titles: Tenant-based rental assistance, supportive services, project sponsor administrative fees, and grantee administrative fees.		Description of Areas Affected by HOPWA Project(s) Community wide - County of El Paso, Texas	
\$HOPWA Grant Amount \$355,503	\$Additional HUD Grant(s) Leveraged \$5,000	Describe ESG-related	
\$Additional Federal Funds Leveraged \$132,408 - Estimated		\$Additional State Funds Leveraged \$23,529 - Estimated	
\$Locally Leveraged Funds Combined with State funds		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income N/A		Other (Describe) \$18,500 (mostly private sources)	
Total Funds Leveraged for HOPWA-based Project(s): Estimated - \$179,437			

Emergency Shelter Grants Program S-11-MC-48-0005		14,231 ESG	
ESG Project Titles: Rehabilitation or conversion of buildings for use as emergency shelter for the homeless, payment of certain operation and social service expenses, and homeless prevention activities.		Description of Areas Affected by ESG Project(s) Community Wide - City of El Paso, Texas	
\$ESG Grant Amount \$372,417	\$Additional HUD Grant(s) Leveraged \$100,000	Describe Other ESG-related	
\$Additional Federal Funds Leveraged \$1,206,072 - Estimated		\$Additional State Funds Leveraged \$716,680 - Estimated	
\$Locally Leveraged Funds: \$80,677		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income N/A		Other (Describe) \$2,162,893 (mostly private sources)	
Total Funds Leveraged for ESG-based Project(s): Estimated - \$4,266,322			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 16	Project Districts 16		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes CDBG	This application was made available to the state EO 12372 process for review on DATE: July 7, 2011
		<input checked="" type="checkbox"/> No HOME ESG HOPWA	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: William	Middle Initial: L.	Last Name: Lilly
Title: Director Department of Community and Human Development	Phone: 915-541-4643	Fax: 915-541-4370
eMail LillyWL@elpasotexas.gov	Grantee Website http://www.elpasotexas.gov/commdev/	Other Contact: Arturo Gloria 915-541-4643
Signature of Authorized Representative _____ Joyce A. Wilson, City Manager City of El Paso, Texas		Date Signed: June 28, 2011 Email: WilsonJA@elpasotexas.gov Telephone Number: 915-541-4844 Fax Number: 915-541-4866

CERTIFICATIONS

In accordance with applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-Displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug-Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and

Revised 05/23/07

- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction’s knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, it will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with Plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

THE CITY OF EL PASO

Joyce A. Wilson, City Manager

June 28, 2011

Date

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Marie Taylor
Assistant City Attorney

William Lilly, Director
Community and Human Development

SPECIFIC CDBG CERTIFICATIONS

The Entitlement certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570.)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. **Maximum Feasible Priority**. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. **Overall Benefit**. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) **2011, 2012** (a period specified by the grantee consisting of one, two or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments**. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

4. The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance with Anti-Discrimination Laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R.

Compliance with Laws – It will comply with applicable laws.

THE CITY OF EL PASO

Joyce A. Wilson, City Manager

June 28, 2011

Date

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Marie Taylor
Assistant City Attorney

William Lilly, Director
Community and Human Development

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant-Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction’s consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance – Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

THE CITY OF EL PASO

Joyce A. Wilson, City Manager

June 28, 2011
Date

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Marie Taylor
Assistant City Attorney

William Lilly, Director
Community and Human Development

ESG CERTIFICATIONS

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

THE CITY OF EL PASO

Joyce A. Wilson, City Manager

APPROVED AS TO FORM:

Marie Taylor
Assistant City Attorney

June 28, 2011
Date

APPROVED AS TO CONTENT:

William Lilly, Director
Community and Human Development

HOPWA CERTIFICATIONS

The HOPWA grantee certifies that:

Activities – Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building – Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

THE CITY OF EL PASO

Joyce A. Wilson, City Manager

June 28, 2011
Date

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Marie Taylor
Assistant City Attorney

William Lilly, Director
Community and Human Development

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street Address, City, County, State, Zip Code)

#2 Civic Center Plaza

El Paso, Texas 79901-1196

El Paso County

Check ____ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

“Controlled substance” means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

“Conviction” means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

“Criminal drug statute” means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

“Employee” means the employee of a grantee directly engaged in the performance of work under a grant, including; (i) All “direct charge” employees; (ii) all “indirect charge” employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee’s payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee’s payroll; or employees of subrecipients or subcontractors in covered workplaces.