

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Engineering Department

AGENDA DATE: July 10, 2007

CONTACT PERSON/PHONE: Rick Talamo , Capital Projects Manager(541-4884)
Terrence Freiburg, Purchasing Manager, ext. 4313

PROJECT NAME/SOLICITATION NO. 2007 Roof Repair and Replacement Project, Solicitation No. 2007-165

DISTRICT(S) AFFECTED: Citywide

SUBJECT:

The award of Solicitation No. 2007-165 for 2007 Roof Repairs and Replacement Project to Matyear Construction Co., Inc. of El Paso, Texas, the best value responsive, responsible bidder for an estimated total amount of \$502,958.60.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract will be the sum total of unit prices at the end of the contract term.

As part of the award of this contract, the City Engineer or such person designated by the City Manager may, without further authorization from City Council, approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, which are in accordance with applicable law, and which do not make changes to the unit price and which are within the appropriate budget.

This is a best value unit-price contract.

The General Services and Engineering Departments recommend award as indicated to the best value responsive, responsible bidder.

BACKGROUND / DISCUSSION:

The 2007 Roof Repairs and Replacement Project received offers from 2 companies. The overall best value was determined to be Matyear Construction Co., Inc. with an overall best value score of 97.5 of a possible 100. Matyear Construction Co., Inc. presented the best value proposal and was the lowest responsive, responsible bidder.

The project consist of approximately of 125,000 SF of roof repairs and replacement on existing city wide facilities.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

The project is funded by General Fund Budget Period 2007. The following is the account information :

Project PCP06MF002
Department ID 99331117
Account No. 508027
Funds 27263

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____

Jeffrey Osella 6/21/07

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

CONSTRUCTION PROJECT FORM
Unit Price

DATE: June 25, 2007
PROJECT: 2007 Roof Repairs and Replacement Project
SOLICITATION NO: 2007-165
ACCOUNT NO(S): PCP06MF002-99331117- 27263-508027
FUNDING SOURCE: 2006 Certificate of Obligation
DEPARTMENT: General Services
DISTRICT(S): Citywide **LOCATION:** Citywide

AGENDA DATE: July 10, 2007 **Best Value Procurement**
CONTRACTOR: Matyear Construction Co., Inc.
ESTIMATED AMOUNT: \$502,958.60

RECOMMENDATION:

Discussion and action on the award of Contract No. 2007-165 for the 2007 Roof Repairs and Replacement Project to Matyear Construction Co., Inc., for a total estimated amount of \$502,958.60. Matyear Construction Co., Inc., has provided the best value proposal.

This project consists of approximately 125,000 square feet of roof repairs and replacement on citywide facilities.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract will be the sum total of unit prices at the end of the contract term.

As part of the award of this contract, the City Engineer may, without further authorization from City Council, approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, which are in accordance with applicable law and which do not make changes to the unit price and which are within the appropriate budget.

This is a best value unit-price contract. The Financial Services, Engineering, and General Services Departments recommend award to the bidder offering the best value bid.

DESCRIPTION OR EXPLANATION:

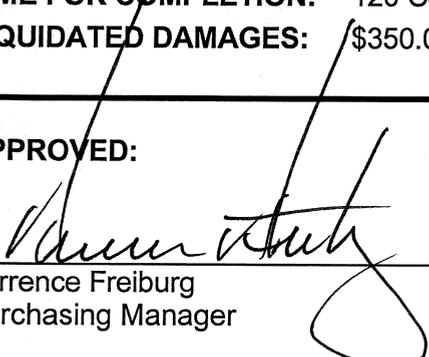
Base Bid \$502,958.60

TOTAL RECOMMENDED AWARD: \$502,958.60 (Estimate)

TIME FOR COMPLETION: 120 Consecutive Calendar Days,

LIQUIDATED DAMAGES: \$350.00/Consecutive Calendar Days

APPROVED:



Terrence Freiburg
Purchasing Manager

BEST VALUE OFFEROR CERTIFICATION

2007 Roof Repairs and Replacement Project, Proposal # 2007-165

The evaluation of offers for the Best Value Procurement for this Proposal has been completed.

The Offeror, **Matyear Construction Co., Inc.**, has received the
(Contractor's Name)

highest score, 97.5, and is, therefore, certified as offering the City of El Paso the Best Value for this project.

The amount of the award will be \$502,958.60.

This amount includes the following proposal components and alternates with their corresponding amounts:

PROPOSAL COMPONENT	\$ AMOUNT
Base Bid	\$502,958.60

I, Cham Castillo, of ENGINEERING C,
(Name) (Department or Firm)

Concur with this Certification on this the 21 day of JUNE 2007.

I, JEFFREY A BELLES, of GENERAL SERVICES,
(Name) (Department or Firm)

Concur with this Certification on this the 21 day of JUNE 2007.

I, _____, of _____,
(Name) (Department or Firm)

Concur with this Certification on this the _____ day of _____ 2007.

SCOPE OF WORK

2007-ROOF REPAIR AND REPLACEMENT PROJECT Solicitation No. 2007-165

BASE BID

The project roof repair and replacement of 125,000 SF of existing city wide facilities consists providing all labor, equipment, material and incidentals to construct, contract can be extended to include other City facilities.

The roofing consists of removal and disposal of all existing roofing material and installation of a new roofing system including insulation as specified or approved equal as; fiberglass and polyester reinforced emulsion roof system with acrylic coating with 20 year manufacturer's warranty; shingle class A rating from UL with 30 years warranty, all roof will require a 2 year labor warranty from contractor.

The re-roofing shall also include removal and re-installation of all existing roof top mechanical equipment, piping, electrical conduits, drains and miscellaneous roof top items as required for a complete re-roofing project. Facilities shall carry a manufacturer's warranty and contractor's warranty as specified. City of El Paso procedures and regulations shall be followed.

BEST VALUE PROCUREMENT EVALUATION SHEET
2007 Roof Repairs and Replacement Project, PROPOSAL NO. 2007-165

CRITERIA	Matyear Construction Co.,	J T Construction L P	OFFEROR NAME	OFFEROR NAME
Part A: Offeror's Price Maximum 65 Points Low Offer / Offer * 65	65	42.4		
Part B: Offeror's Past Relationship with Owner Maximum 10 points Contract Compliance w/City Contracts (0 - 8 pts) Completion of City Contracts by Completion Date (0 - 2 pts) Negative Performance on City Contracts (0 to -10 pts)	6.00 2.00 0.00	1.00 1.00 0.00		
Part C: Offeror's Experience & Qualifications Maximum 10 Points Completed Projects Similar Size/Scope/Value (0 - 8 pts) Offeror Has Been in Business More Than 5 yrs (0 - 2 pts) Negative Performance on Contract(s) (0 to -10)	7.00 2.00 0.00	7.00 2.00 0.00		
Part D: Health Benefits Maximum 5 Points Offeror Provides & Pays 60% or More of Cost (0 or 5 pts)	5.00	0.00		
Part E: Local Project Manager Maximum 5 Points Prime Contractor has a Local Project Mgr (0 or 5 pts)	5.00	5.00		
Part F: Local Subcontractor Work Maximum 5 Points Local Subs to perform 75% of subcontracted work (0 or 5 pts)	5.00	5.00		
TOTAL POINTS EARNED	97.50	63.40		

The following Best Value Committee Members certify these scores on this the 21st day of June, 2007.

Department Jeffrey Bellon

Design Architect or Engineer Chris M. D'Amico

CITY OF EL PASO BID TABULATION

BID TITLE: 2007 ROOF REPAIRS AND REPLACEMENT PROJECT
 BID DATE: JUNE 6, 2007

BID NO: 2007-165
 DEPARTMENT: PARKS

				J T CONSTRUCTION, L. P EL PASO, TEXAS		MATYEAR CONSTRUCTION CO., INC. EL PASO, TEXAS							
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL
BASE BID UNIT PRICE SCHEDULE													
1	32,000	SF	INSTALLATION OF FIBER-GLASS AND POLYESTER REINFORCED EMULSION ROOF SYSTEM WITH ACRYLIC COATING WITH 20 YEAR MANUFACTURER'S WARRANTY AT PDHQ (INCLUDES INSTALLATION, LABOR AND MATERIALS)	\$5.39	\$172,480.00	\$4.54	\$145,280.00		\$0.00		\$0.00		\$0.00
				Contractor's Total (\$172,400.00)									
2	25,000	SF	INSTALLATION OF FIBER-GLASS AND POLYESTER REINFORCED EMULSION ROOF SYSTEM WITH ACRYLIC COATING WITH 20 YEAR MANUFACTURER WARRANTY AT MAIN LIBRARY (INCLUDES INSTALLATION, LABOR AND MATERIALS)	\$5.39	\$134,750.00	\$4.18	\$104,500.00		\$0.00		\$0.00		\$0.00
				Contractor's Total (\$134,687.00)									
3	16	EACH	REMOVE AND REPLACE WITH NEW DRAINS AT MAIN LIBRARY (INCLUDES INSTALLATION LABOR AND MATERIALS)	\$3,250.00	\$52,000.00	\$346.00	\$5,536.00		\$0.00		\$0.00		\$0.00
						Contractor's Total (\$5,537.00)							
4	12,624	SF	INSTALLATION OF FIBER-GLASS AND POLYESTER REINFORCED EMULSION ROOF SYSTEM WITH ACRYLIC COATING WITH 20 YEAR MANUFACTURER'S WARRANTY AT WILDERNESS PARK (INCLUDES INSTALLATION LABOR AND MATERIALS)	\$5.39	\$68,043.36	\$4.20	\$53,020.80		\$0.00		\$0.00		\$0.00
				Contractor's Total (\$68,011.00)									

APPROVED BY: *MWP 6.7.07*

CITY OF EL PASO BID TABULATION

BID TITLE: 2007 ROOF REPAIRS AND REPLACEMENT PROJECT
 BID DATE: JUNE 6, 2007

BID NO: 2007-165
 DEPARTMENT: PARKS

				J T CONSTRUCTION, L. P EL PASO, TEXAS		MATYEAR CONSTRUCTION CO., INC. EL PASO, TEXAS							
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL
BASE BID I UNIT PRICE SCHEDULE													
5	12,624	SF	DEMOLITION OF THREE(3) PLY SBS HOT MOPPED SYSTEM NAILABLE DECK-MECHANICAL FASTEN-LIGHTWAY INSULATED CONCRETE AT WILDERNESS PARK AND (INCLUDES REMOVAL AND DISPOSAL)	\$2.19	\$27,646.56	\$0.45	\$5,680.80		\$0.00		\$0.00		\$0.00
				Contractor's Total (\$27,615.00)									
6	7,500	SF	DEMOLITION OF FIBER-GLASS AND POLYESTER REINFORCED EMULSION ROOF SYSTEM WITH ACRYLIC COATING WITH CRICKETS AT MSC #8 WITH 20 YEAR MANUFACTURE'S WARRANTY (INCLUDES INSTALLATION, LABOR AND MATERIALS)	\$5.94	\$44,550.00	\$5.65	\$42,375.00		\$0.00		\$0.00		\$0.00
				Contractor's Total (\$44,531.00)									
7	6	EACH	REMOVE AND REPLACE WITH NEW DRAINS AT MSC #8 (INCLUDES REMOVAL AND DISPOSAL)	\$3,250.00	\$19,500.00	\$321.00	\$1,926.00		\$0.00		\$0.00		\$0.00
8	16,000	SF	INSTALLATION OF SHINGLE CLASS A RATING FROM UL WITH 30 YEARS WARRANTY AT PD ACADEMY (INCLUDES INSTALLATION, LABOR AND MATERIALS)	\$4.69	\$75,040.00	\$2.70	\$43,200.00		\$0.00		\$0.00		\$0.00
				Contractor's Total (\$75,000.00)									

APPROVED BY: *MUP*

CITY OF EL PASO BID TABULATION

BID TITLE: 2007 ROOF REPAIRS AND REPLACEMENT PROJECT
 BID DATE: JUNE 6, 2007

BID NO: 2007-165
 DEPARTMENT: PARKS

				J T CONSTRUCTION, L. P EL PASO, TEXAS		MATYEAR CONSTRUCTION CO., INC. EL PASO, TEXAS							
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL
BASE BID 1 UNIT PRICE SCHEDULE													
9	16,000	SF	DEMOLITION OF SHINGLE ROOF FROM CONCRETE DECK AT PD ACADEMY (INCLUDES REMOVAL AND DISPOSAL)	\$2.19	\$35,040.00	\$0.42	\$6,720.00		\$0.00		\$0.00		\$0.00
				Contractor's Total (\$35,000.00)									
10	18,500	SF	INSTALLATION OF FIBER-GLASS AND POLYESTER REINFORCED EMULSION ROOF SYSTEM WITH WHITE ACRYLIC COATING AT 617 TEXAS STREET WITH 20 YEAR MANUFACTURER'S WARRANTY (INCLUDES INSTALLATION, LABOR AND MATERIALS)	\$5.39	\$99,715.00	\$4.62	\$85,470.00		\$0.00		\$0.00		\$0.00
				Contractor's Total (\$99,668.00)									
11	18,500	SF	DEMOLITION OF GRAVEL ROOF FROM DECK AT 617 TEXAS STREET (INCLUDES REMOVAL & DISPOSAL)	\$2.19	\$40,515.00	\$0.50	\$9,250.00		\$0.00		\$0.00		\$0.00
				Contractor's Total (\$40,468.00)									
SUM TOTAL BASE BID ITEMS NO. 1 THROUGH NO. 11				\$769,279.92		\$502,958.60		\$0.00		\$0.00		\$0.00	
				Contractor's Total (\$768,880.00)		Contractor's Total (\$502,959.60)							
BID BOND SUBMITTED				YES		YES							
AMENDMENTS ACKNOWLEDGED				YES		YES							

APPROVED BY: *Mmp 6.7.07*