

Agenda Item Form

Agenda Date: 07/13/04

AON

Districts Affected: All Districts

Dept. Head/Contact Information: Pat Aduato, Deputy CAO, B & PS; 541-4853

Type of Agenda Item:

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- General Fund
 Grant (duration of funds: _____ Months)
 Other Source: 2004 GO's

Legal:

- Legal Review Required Denied Attorney Assigned (please scroll down): Marvin Foust Approved

Timeline Priority: High Medium Low # of days: _____

Why is this item necessary:

The bond election requires council approval of specific projects for ADA Compliance on Municipal Facilities.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

Statutory or Citizen Concerns:

Accessibility to City facilities

Departmental Concerns:

None



**CITY OF EL PASO, TEXAS
BUILDING & PLANNING SERVICES**

MEMORANDUM

RECEIVED
CITY OF EL PASO
JUL 14 2004

TO: The Honorable Mayor & City Council
Jim Martinez, Chief Administrative Officer
Laura Uribarri, Executive Assistant to the Mayor
Adrian Ocegueda, Executive Assistant to the Mayor

COPY TO: Said Larbi-Cherif, Assistant Director for Facilities Management
Gonzalo Cedillos, Capital Assets Manager

FROM: Patricia D. Aduino, Deputy CAO for Building & Planning Services

SUBJECT: City Council Agenda Items for July 13, 2004 Agenda *PAudio*

DATE: July 8, 2004

The following item has been scheduled for City Council action as noted above.

A Resolution designating the specific projects of the City of El Paso which are to receive funds from the bonds approved in Proposition 6 "Municipal Accessibility Improvements", in the February 7, 2004 Bond Elections.

Proposition 6 of the February 7, 2004 Bond Election was captioned "Municipal Accessibility Improvements" and allocated \$200,000 for the purpose of designing, renovating, improving and equipping existing city facilities, including improvements to existing city facilities and buildings as necessary to improve accessibility thereto and comply with the Americans with Disabilities Act. The specific locations of work are required to be approved by City Council.

The attached resolution includes a description of the planned work and locations as submitted by the Municipal Service Department in coordination with the City's Accessibility Coordinator. These projects were endorsed by the City's Accessibility Advisory Committee.

Mayor & City Council
July 8, 2003
Page Two

Should you have questions regarding this recommendation, you may contact me or Rick Talamo at 541-4853.

Attachments: Resolution
Proposition 6 from Resolution Canvassing Returns

Office Use Only		
Mayor's Office (3 copies):	date: _____	time: _____ by: _____
Representative District 1:	date: _____	time: _____ by: _____
Representative District 2:	date: _____	time: _____ by: _____
Representative District 3:	date: _____	time: _____ by: _____
Representative District 4:	date: _____	time: _____ by: _____
Representative District 5:	date: _____	time: _____ by: _____
Representative District 6:	date: _____	time: _____ by: _____
Representative District 7:	date: _____	time: _____ by: _____
Representative District 8:	date: _____	time: _____ by: _____

Bond Issuance Costs \$8,182

PROPOSITION NO. 6

FOR: 12,388 VOTES

AGAINST: 9,040 VOTES

“Shall the City Council of the City of El Paso, Texas, be authorized to issue general obligation bonds of the City in the amount of \$ 200,000 for the purpose of providing funds for permanent public improvements, to wit: designing, renovating, improving and equipping existing city facilities, including improvements to existing city facilities and buildings necessary to improve accessibility thereto and comply with the Americans with Disabilities Act; said bonds to mature serially over a period of not to exceed forty (40) years from their date, to be issued in such installments and sold at any price or prices and to bear interest at any rate or rates as shall be determined within the discretion of the City Council under laws in effect at the time of issuance, and to provide for the payment of the principal of and interest on said bonds by levying a tax sufficient to pay the annual interest on and to create a sinking fund sufficient to redeem said bonds as they become due?”

The proceeds from the sale of said bonds will be authorized to be expended on cost of issuance and the following projects and acquisitions:

<u>District</u>	<u>Project Name</u>	<u>Project Amount</u>	<u>Project Description</u>
Citywide	ADA Compliance	\$200,000	Infrastructure improvements on public rights-of-way and City facilities as required per federal mandate (in addition to other public improvement projects). Locations as approved by City Council.

RESOLUTION

A RESOLUTION DESIGNATING THE SPECIFIC PROJECTS OF THE CITY OF EL PASO WHICH ARE TO RECEIVE FUNDS FROM THE BONDS APPROVED IN PROPOSITION 6 "MUNICIPAL ACCESSIBILITY IMPROVEMENTS", IN THE FEBRUARY 7, 2004 BOND ELECTIONS.

WHEREAS, on February 7, 2004, the voters of the City of El Paso, Texas (the "City") approved Proposition 6, which was captioned "MUNICIPAL ACCESSIBILITY IMPROVEMENTS (1 Project)" in a citizens bond election; and,

WHEREAS, Proposition 6 authorized the City to issue general obligation bonds in the amount of \$200,000 for the purpose of designing, renovating, improving and equipping existing city facilities, including improvements to existing city facilities and buildings as necessary to improve accessibility thereto and comply with the Americans with Disabilities Act; and,

WHEREAS, the City has investigated which of its facilities and buildings it desires to design, renovate, improve and equip under the provisions of, and pursuant to, Proposition 6, and to designate the specific projects which are to receive the Proposition 6 bond funds; and,

WHEREAS, the projects listed below were endorsed by the Accessibility Advisory Committee on June 24, 2004; and,

WHEREAS, the City desires to hereby approve and designate which specific projects are to receive the Proposition 6 bond funds; NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO THAT:

Section 1. The City Council hereby approves the following locations and designates the following projects, all of which are Infrastructure improvements on public rights-of-way and City facilities as required per federal mandate (in addition to other public improvement projects) authorized in the 2004 bond election:

Irwin J. Lambka Park, 660 Cloudview Dr.

District 1

Palo Verde Park, 6260 Dew Dr.

Snow Heights Park, 311 Fountain Rd.

Design and construction of structural remodeling for site ADA accessibility improvements for these park sites but not limited to the following; Accessible route to park amenities, parking spaces, signage, ramps.

\$15,000

Wellington Chew Senior Citizen Center, 4430 Maxwell **District 2**
Design and construction of structural remodeling for site and building ADA accessibility improvements for this senior center but not limited to the following; Doors & hardware, water fountain, signage and restrooms.

\$27,500

Cielo Vista Library & Volar Center, 8929 Viscount **District 3**
Design and construction of structural remodeling for site and building ADA accessibility improvements for this facility but not limited to the following; egress doors & hardware, exterior ramp, handrails and interior remodeling of stairs.

\$10,250

Todd Ware Park, 4600 Stahala Dr. **District 4**
Sue Young Park, 9730 Diana Dr.
Design and construction of structural remodeling for site and building ADA accessibility improvements for these parks but not limited to the following; Accessible route to park amenities, parking spaces, signage, ramps.

\$10,000

Irving Schwartz Branch Library, 1865 Dean Martin **District 5**
Design and construction of structural remodeling for site and building ADA accessibility improvements for this branch library but not limited to the following; Accessible route to entrance, doors & hardware, water fountain, signage, parking spaces, ramps, plumbing fixtures and restrooms.

\$27,500

Capistrano Park, 8700 Padilla **District 6**
Design and construction of structural remodeling for park site and building ADA accessibility improvements but not limited to the following; Accessible route to park amenities, water fountain, signage, counter/ serving, ramps and restrooms.

\$20,000

Carolina Dr. Pedestrian Route Accessibility Improvements **District 7**
From Yarbrough Dr. to Lilac Way
Design and construction of site ADA structures to improve accessible route along Carolina Drive south sidewalk to shopping center and new Lower Valley Library, to include ramps and handrails.

\$12,250

South El Paso Senior Citizen Center, 600 S. Ochoa

District 8

Design and construction of structural remodeling for site and building ADA accessibility improvements but not limited to the following: Accessible route, water fountain, parking spaces, signage, ramps and restrooms.

\$27,500

Total Construction Costs for Projects	\$150,000
Design & Contingency	\$ 50,000
Total Proposition Budget	\$200,000

ADOPTED and EFFECTIVE this 13th day of July, 2004

THE CITY OF EL PASO

Joe Wardy
Mayor

ATTEST:

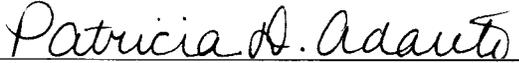
APPROVED AS TO FORM:

Richarda Duffy Momsen
City Clerk



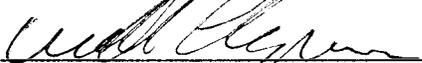
Marvin Foust
Assistant City Attorney

APPROVED AS TO CONTENT:



Patricia D. Adauto, Deputy CAO for
Building & Planning Services

APPROVED AS TO CONTENT:



William A. Chapman, Deputy CAO
for Financial Services