

TEXAS GAS SERVICE COMPANY GRIP REQUEST 2013

El Paso City Council

July 16, 2013

Item 8

GRIP Statute

- City Has Original Jurisdiction over the Rates and Services of Texas Gas Service Utilities Code §103.001
- GRIP Statute--Utilities Code §104.301
 - Interim Rate Adjustment
 - Change in rates only for changes in Plant
 - Not a full rate case

Nature of Request

- El Paso Service Area Increase \$5,322,055
- 13% Increase in Base Revenues (Excl. Cost of Gas)
- Proposed increases in customer charge
 - 13% Residential
 - 24% Commercial
 - > 50% Municipal Pumping and Industrial
- Based on claimed additional net investment of \$33,910,516
- 21% increase in net plant.
- 2011 Request was \$2 million settled at \$1.4 million

Dates and Actions

- Filed April 2, 2013
- Original Deadline to Act July 16, 2013
- Deadline Extended by TGS until July 23 for further negotiations