

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Parks and Recreation

**AGENDA DATE:** July 26, 2011

**CONTACT PERSON/PHONE:** Paula Powell – Sports Manager, Parks and Recreation (915) 351-1320  
Bruce D. Collins – Purchasing Manager (915) 541-4313

**DISTRICT(S) AFFECTED:** All

**SUBJECT:**

Award solicitation: 2011-253 Sports Officials (Baseball, Basketball, Football, Hockey, Soccer and Volleyball)  
to vendor: El Paso Umpires Association (TASO), El Paso, TX  
Items: All  
Estimated Annual Expenditures: \$206,854.00  
Total Estimated Expenditures: \$620,562.00 for three (3) years  
Option to Extend: 2 years  
Total Estimated Award is \$620,562.00 for 3 years.

**BACKGROUND / DISCUSSION:**

Contract No. 2011-053 was awarded on March 8, 2011. We received only 2 bids and the awarded vendors bid on the Softball sport. Therefore, this bid was issued in order to receive officials for the remaining sports (Baseball, Basketball, Football, Hockey, Soccer and Volleyball).

The Parks and Recreation Department sports division serves thousands of adults and youth in organized league and tournament play in a variety of sports at venues throughout the City. Each scheduled game requires at least one sports official and often, as in the case of youth football, up to three officials. The successful contractor will schedule and manage officials for each of the sports.

The City initiated bid solicitations to various local sports officials' associations who can provide qualified sports officials to officiate and referee all of the sports offered by the Parks and Recreation Department. Two bidders were received for six sports. The following is the recommendation for award.

<b>Vendor</b>	<b>Sport</b>	<b>Price per Game</b>
El Paso Umpires Association (TASO)	Baseball, , Basketball, Football, Hockey, Soccer and Volleyball	\$11-\$33

**PRIOR COUNCIL ACTION:**

City Council Awarded Contract No. 2011-053 on March 8, 2011.

**AMOUNT AND SOURCE OF FUNDING:**

Dept # 51010367- Acct #502211 - Fund #01101

**BOARD / COMMISSION ACTION:**

N/A.

\*\*\*\*\*AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:** \_\_\_\_\_

COMMITTEE SCORE SHEET

SOLICITATION NO: 2011-253

SOLICITATION TITLE: SPORTS OFFICIALS (BASEBALL, BASKETBALL, FOOTBALL, HOCKEY, SOCCER AND VOLLEYBALL)  
PARKS AND RECREATION DEPARTMENT

	El Paso Umpires Association (TASO) El Paso, TX		John Droessler El Paso, TX	
<b>Capacity to Undertake Contract</b>				
# points 20		9.00		0.00
Name and Address of all officials (10 points)		9.00		0.00
Organization's evaluation procedure. Availability of officials and any restrictions on location of work sites (5 points)		0.00		0.00
Program or Computer Software (5 points)		0.00		0.00
<b>Qualifications</b>				
# points 15		10.00		0.00
<b>Reputation &amp; Quality of the Bidder's Service</b>				
# points 10		9.75		0.00
<b>Past Relationship/Performance with the City</b>				
# points 5		0.00		0.00
	<b>Cost Points</b>	<b>Total Points</b>	<b>Cost Points</b>	<b>Total Points</b>
Item No. 1 - Adult and Youth Basketball	\$47,916.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
Item No. 2 - Adult and Youth Indoor Soccer	\$49,700.00		\$55,025.00	
# points 50	50.00	78.75	45.16	45.16
Item No. 2a - Adult Outdoor Soccer	\$3,300.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
Item No. 3 - Adult and Youth Hockey	\$858.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
Item No. 4 - Adult and Youth Volleyball	\$39,600.00		\$45,000.00	
# points 50	50.00	78.75	44.00	44.00
Item No. 5a Youth Baseball - Ages 8 & under	\$4,600.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
Item No. 5b Youth Baseball - Ages 10 & under	\$4,374.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
Item No. 5c Youth Baseball - Ages 12 & under	\$4,536.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
Item No. 5d Youth Baseball - Ages 14 & under	\$6,270.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
Item No. 5e Youth Baseball - Ages 16 & under	\$3,100.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
Item No. 6a - Youth Football - Minor and Intermediate Division	\$36,000.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
Item No. 6b - Youth Football - Major Division	\$6,600.00		None Stated	
# points 50	50.00	78.75	0.00	0.00
<b>Total</b>	<b>206,854.00</b>		<b>100,025.00</b>	



**CITY OF EL PASO  
 BID TABULATION FORM**



Bid Opening Date: June 15, 2011

Project Name: Sports Officials (Baseball, Basketball, Football, Hockey, Soccer and Volleyball)

Solicitation #: 2011-253  
 Department: Parks and Recreation

				EL PASO UMPIRES ASSOCIATION (TASO) EL PASO, TX		JOHN DROESSLER EL PASO, TX	
ITEM NO.	MAX. AMT. PER OFFICIAL/ PER GAME	ESTIMATED QUANTITY (PER YEAR)	DESCRIPTION	PRICE PER OFFICIAL/ PER GAME	EST. QTY. X PRICE = EXTENDED TOTAL	PRICE PER OFFICIAL/ PER GAME	EST. QTY. X PRICE = EXTENDED TOTAL
1.	\$21	2,662	ADULT AND YOUTH BASKETBALL (2 OFFICIALS)	\$18.00 (BIDDER'S EXT. TOTAL: \$55,902.00)	\$47,916.00	NONE	STATED
2.	\$31	1,775	ADULT AND YOUTH INDOOR SOCCER (1 OFFICIAL)	\$28.00	\$49,700.00	\$31.00 (BIDDER'S EXT. TOTAL: \$3,100.00)	\$55,025.00
2a.	\$33	100	ADULT OUTDOOR SOCCER (2 OFFICIALS)	\$33.00	\$3,300.00	NONE	STATED
3.	\$14	78	ADULT AND YOUTH HOCKEY (1 OFFICIAL)	\$11.00	\$858.00	NONE	STATED
4.	\$25	1,800	ADULT AND YOUTH VOLLEYBALL (1 OFFICIAL)	\$22.00	\$39,600.00	\$25.00 (BIDDER'S EXT. TOTAL: \$8,000.00)	\$45,000.00
5a.	\$25	200	YOUTH BASEBALL AGES 8 AND UNDER (1 OFFICIAL)	\$23.00 (BIDDER'S EXT. TOTAL: \$5,000.00)	\$4,600.00	NONE	STATED
5b.	\$30	162	YOUTH BASEBALL AGES 10 AND UNDER (2 OFFICIALS)	\$27.00	\$4,374.00	NONE	STATED

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: *Denise Bausley*

DATE: 6/21/11



## CITY OF EL PASO BID TABULATION FORM



Bid Opening Date: June 15, 2011

Project Name: Sports Officials (Baseball, Basketball, Football, Hockey, Soccer and Volleyball)

Solicitation #: 2011-253

Department: Parks and Recreation

				EL PASO UMPIRES ASSOCIATION (TASO) EL PASO, TX		JOHN DROESSLER EL PASO, TX	
ITEM NO.	MAX. AMT. PER OFFICIAL/ PER GAME	ESTIMATED QUANTITY (PER YEAR)	ITEM DESCRIPTION	PRICE PER OFFICIAL/ PER GAME	EST. QTY. X PRICE = EXTENDED TOTAL	PRICE PER OFFICIAL/ PER GAME	EST. QTY. X PRICE = EXTENDED TOTAL
5c.	\$31	162	YOUTH BASEBALL AGES 12 AND UNDER (2 OFFICIALS)	\$28.00	\$4,536.00	NONE	STATED
5d.	\$32	209	YOUTH BASEBALL AGES 14 AND UNDER (2 OFFICIALS)	\$30.00	\$6,270.00	NONE	STATED
5e.	\$34	100	YOUTH BASEBALL AGES 16 AND UNDER (2 OFFICIALS)	\$31.00	\$3,100.00	NONE	STATED
6a.	\$30	1,200	YOUTH FOOTBALL - MINOR AND INTERMEDIATE DIVISION (3 OFFICIALS)	\$30.00	\$36,000.00	NONE	STATED
6b.	\$33	200	YOUTH FOOTBALL MAJOR DIVISION (3 OFFICIALS)	\$33.00	\$6,600.00	NONE	STATED
ESTIMATED ANNUAL TOTAL				<b>\$206,854.00</b> (BIDDER'S EST. ANNUAL TOTAL: \$215,240.00)		<b>\$100,025.00</b> (BIDDER'S EST. ANNUAL TOTAL: NONE STATED)	

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APPROVED BY: DB

DATE: 6/21/11



**CITY OF EL PASO  
BID TABULATION FORM**



Bid Opening Date: June 15, 2011

Project Name: Sports Officials (Baseball, Basketball, Football, Hockey, Soccer and Volleyball)

Solicitation #: 2011-253  
Department: Parks and Recreation

	EL PASO UMPIRES ASSOCIATION (TASO) EL PASO, TX	JOHN DROESSLER EL PASO, TX
<b><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></b>		
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIMER PERIOD NOTED ON THE SELECTED OPTIONS.		
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		NONE STATED
ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input type="checkbox"/>	<input type="checkbox"/>
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>
<b>PAYMENT TERMS:</b>	<b>NET - 30 DAYS</b>	<b>NET - 30 DAYS</b>
<b>BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:</b>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
<b>BIDS SOLICITED: 7</b>	<b>BIDS RECEIVED: 2</b>	<b>BIDS LOCAL: 7</b>
		<b>NO BIDS: 0</b>

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.  
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: AB

DATE: 6/21/11

EL PASO UMPIRES ASSOCIATION  
ATTN: PERRY HUDDLESTON  
433 GRACE PLACE  
EL PASO, TX 79915

SUN CITY OFFICIALS ASSOCIATION  
ATTN: WILLIAM ASHE  
1780 CHARLIE SMITH DRIVE  
EL PASO, TX 79936

VOLLEYBALL OFFICIAL  
ATTN: MARCELINO VELASQUEZ  
2605 AQUATIC  
EL PASO, TX 79936

VOLLEYBALL OFFICIAL  
ATTN: JOHN DROESSLER  
3405 KIRKCALDY ROAD  
EL PASO, TX 79925

VOLLEYBALL OFFICIAL  
ATTN: SYLVIA MEDINA  
12443 PASEO DE ARCO  
EL PASO, TX 79928

VOLLEYBALL OFFICIAL  
ATTN: TIMLAN LUBBERS  
10149 TUSCANY  
EL PASO, TX 79924

VOLLEYBALL OFFICIAL  
ATTN: CARLOS GUERRERO  
3217 QUEENS GARDEN  
EL PASO, TX 79936