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**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: El Paso Police Department

AGENDA DATE: July 27, 2010

CONTACT PERSON NAME AND PHONE NUMBER: Asst. Chief Eric Shelton (915) 564-7301
Carmen Arrieta-Candelaria CFO (915) 541-4011

DISTRICT(S) AFFECTED: ALL

SUBJECT:

Request that the Purchasing Manager, Financial Services, Purchasing Division, be authorized to issue Purchase Orders to Kustom Signals, Inc., under the Texas Procurement and Support Services (TPASS) State of Texas Contract No. 680-A1 to purchase (41) forty-one Motorcycle Digital Video Systems for the El Paso Police Department for a total estimated amount of \$167,458.76.

BACKGROUND / DISCUSSION:

The proposed purchase of the motorcycle DVR systems will be in addition to the already existing DVR architecture set in place for the Tier 1 police cruisers. The DVR has been tested, evaluated and is found to be compatible with existing equipment installed on all our existing police motorcycles in the department. Finally, the Police motorcycle DVR solution will meet Texas requirements for all Texas Law Enforcement agencies to outfit all vehicles with video and audio capabilities in regards to racial profiling standards.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

N/A

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Department: El Paso Police Dept
Amount: \$167,458.76
Funds Available: 21150060-16371-21000-P500231-508007
Fund Source: Confiscated Funds

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

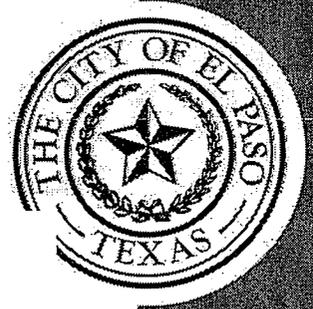
DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

Dedicated to Outstanding Customer Service for a Better Community

S E R V I C E S O L U T I O N S S U C C E S S



To: Carmen Arrieta-Candelaria, CFO

From: Officer O. Herrera #1667

Date: July 6, 2010

Re: 2010-Motorcycle DVR-DEPT ID: 21150010, FUND: Confiscated Funds, FUND:
Confiscated funds.

The El Paso Police Department recommends utilizing the Confiscated Funds Budget to issue a \$167,458.76 purchase order to (41) Kustom Signals for Motorcycle Digital Video Recorders that will be used to record audio and video on the EL Paso Police Department Traffic Motorcycles. The following are factors used to evaluate the use of this procurement program as the best approach:

1. Is there an urgent need for the product/service? In other words, is time of the essence?

Yes. Texas State Law is requiring police departments' state wide to comply with outfitting all police marked police cruisers and police motorcycle units with viable digital video recorders.

2. Does the purchase through the Program promote the standardization of equipment?

Yes. The City has moved toward establishing Kustom Signals, INC as the standard.

3. Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?

NO. The solution is a proprietary product of Kustom Signals.

4. Do the available vendors have prior work experience and/or familiarity with the City?

Yes. They have provided Mobile Video systems and support since 2004.

5. Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?

Price reasonableness has been established because the cooperative purchasing agency used a competitive bidding process in the awarding of the contract.

The participation by the City of El Paso in the TPASS Cooperative Purchasing Program was approved by Mayor and City Council on February 27, 2007. The standard factors used to determine the use of a Cooperative Purchasing program were approved by City Council on June 24, 2008.

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susannah M. Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Rachel Quintana

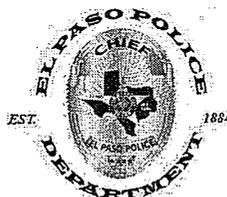
District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Beto O'Rourke

City Manager
Joyce A. Wilson

Chief of Police
Gregory K. Allen





Quotation

KUSTOM SIGNALS, INC.

A SUBSIDIARY OF PUBLIC SAFETY EQUIPMENT, INC
3325 Pflumm, Lenexa KS 66215-3347
913-492-1400 Fax 913-492-1703
sales@kustomsignals.com www.kustomsignals.com

Date 06/30/2010

To... MARTIN AGUILAR
EL PASO POLICE DEPARTMENT

911 N RAYNOR STREET
EL PASO TX 79903

Quote # 347299997552608
Terms Net 30
This Quote Expires on 09/28/2010
Phone 915-564-7000
Fax 915-564-7367

<u>Qty</u>	<u>Product Description</u>	<u>UnitPrice</u>	<u>SubTotal</u>
41	ROAD WARRIOR MOTORCYCLE VIDEO SYSTEM, 16GB COMPACT FLASH, CONTROLLER & MONITOR, BULLET CAMERA, CABLES, MOUNTING BRACKETS	\$4,084.36	\$167,458.7
41	SHIPPING & HANDLING COSTS - INCLUDED IN STATE CONTRACT PRICING	\$0.00	\$0.00

TEXAS STATE CONTRACT PRICING - TPASS CONTRACT #680-A1, ITEM #680-87-75033-4

Total \$167,458.76

Signature

* Applicable Sales Tax Not Included. Seller may charge Buyer a 25% restocking fee.

<p>JIM FULLER - DISTRICT MANAGER P. O. BOX 2049, ROCKWALL, TX 75087 972/771-3843 (ph/fax) or jfuller@kustomsignals.com</p>
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Toll Free 800-4KUSTOM (800-458-7866)