

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Community and Human Development  
**AGENDA DATE:** July 28, 2009  
**CONTACT PERSON/PHONE:** William Lilly/541-4643  
**DISTRICT(S) AFFECTED:** All Districts

**SUBJECT:**

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

Discussion and action on a Resolution that City Council amend the 2005-2010 Consolidated Plan by adding a Housing Opportunities for Persons with AIDS (acronym for Acquired Immunodeficiency Syndrome) (HOPWA) Formula Program component, attached hereto as Attachment A and Attachments A-1 through A-5, and that the City Manager be authorized to take any actions necessary to accomplish the intent of this resolution upon approval by the City Attorney's Office and the Director of the Community and Human Development Department.

**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

The HOPWA Program was originally established by the AIDS Housing Opportunity Act of 1990 (42 U.S.C. 12901 - 12912) to provide resources and incentives to recipient communities (program participants) to develop long-term comprehensive plans for addressing the local housing needs of low-income persons living with HIV (acronym for Human Immunodeficiency Virus) or AIDS and their families. Subsequently, in 1992, the HOPWA Program was adopted by the U.S. Department of Housing and Urban Development (HUD). In mid-2008, HUD notified the City of El Paso that it would be receiving HOPWA Program funding, for the first time, to serve El Paso County beginning on September 1, 2009. In response to this notification, the City of El Paso's Community and Human Development Department incorporated the HOPWA Program into its 2009-2010 planning process. On June 23, 2009, City Council approved the 2009-2010 Annual Action Plan, including the HOPWA activities and corresponding budgets (the annual plan will be submitted to HUD on July 9, 2009). Although HOPWA Program funding in the amount of \$327,655 is available to the City of El Paso, the City must, nevertheless, submit to HUD a formal Amendment to the City of El Paso's 2005-2010 Consolidated Plan to add a HOPWA component in order to carry out HOPWA activities (HOPWA activities are governed by HOPWA regulations stipulated in 24 CFR Part 574) and to expend HOPWA funds. Adding a HOPWA component will allow the City of El Paso to give priority consideration to provide Tenant-Based Rental Assistance and related case management services to low-income persons who have been diagnosed and are living with AIDS or have tested seropositive for HIV, and to their families. The project sponsor will be International AIDS Empowerment. That non-profit agency will partner with other non-profit agencies such as the El Paso Coalition for the Homeless, the Recovery Alliance, and Family Services of El Paso to carry out program objectives. The HOPWA activities are being rated as "high priority" in the Community Development Needs Tables and other relevant tables in the 2005-2010 Consolidated Plan, as amended. The substantial amendment, as stipulated by HUD, is attached hereto as Attachment A. The HOPWA Program will serve the entire City of El Paso and County of El Paso. **(All Districts)**

A Notice was placed in the El Paso Times newspaper in English, and in the El Diario newspaper in Spanish, on June 22, 2009 to allow a 30-day period for public comment ending July 23, 2009. The City also posted its substantial HOPWA draft amendment on the official City of El Paso website in conjunction with the comment period. Any citizen comments received after the submittal of this Agenda Item Department Head's Summary Form will be forwarded to City Council for consideration.

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

City Council has approved five similar amendments to its 2005-2010 Consolidated Plan, and many other amendments in prior years.

**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

HUD has notified the City of El Paso that it is eligible for funding in the amount of \$327,655. As stated, the HOPWA activity and corresponding budget was approved by the City Council as part of the 2009-2010 Annual Action Plan.

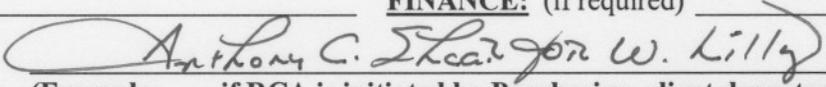
**BOARD / COMMISSION ACTION:**

**Enter appropriate comments or N/A**

- On November 18, 2008, City Council adopted amended HOPWA Policies and Procedures for the 35<sup>th</sup> Year Planning Process.
- On April 16, 2009, the Community Development Steering Committee unanimously recommended funding of HOPWA activities in FY 2009-2010 to City Council.
- On June 23, 2009, City Council approved the HOPWA activities and corresponding budgets as recommended by the CD Steering Committee as part of the Final 2009-2010 Annual Action Plan.

**\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\***

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:**  \_\_\_\_\_

(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

## RESOLUTION

**WHEREAS**, on July 19, 2005, the City Council for the City of El Paso adopted a five-year (2005-2010) Consolidated Plan that serves as a comprehensive housing affordability strategy, community development plan, and submission for funding under the Community Development Block Grant, Emergency Shelter Grant and HOME Investment Partnership Grant programs, which was submitted to the U.S. Department of Housing and Urban Development (HUD); and

**WHEREAS**, on June 26, 2007, the City Council for the City of El Paso first amended the 2005-2010 Consolidated Plan to comply with new HUD regulations that became effective March 13, 2006; amended the 2005-2010 Consolidated Plan for a second time on August 26, 2008 to add a Neighborhood Revitalization Strategy Area component that was approved by HUD on November 12, 2008; amended the 2005-2010 Consolidated Plan for a third time on November 18, 2008 to add a Neighborhood Stabilization Program component that was approved by HUD on January 15, 2009; amended the 2005-2010 Consolidated Plan for a fourth time on May 5, 2009 to add a Homelessness Prevention and Rapid Re-Housing Program component that was approved by HUD on June 26, 2009; and amended its adopted 2005-2010 Consolidated Plan for a fifth time on May 26, 2009 in order to add the Community Development Block Grant-Recovery (CDBG-R) Act Stimulus Program component for which HUD approval is pending; and

**WHEREAS**, the City Council, based on the recommendation of the CD Steering Committee, the Director of the Community and Human Development Department and Department staff, now desires to amend the 2005-2010 Consolidated Plan for a sixth time by adding a Housing Opportunities for Persons with AIDS (acronym for Acquired Immunodeficiency Syndrome) (HOPWA) Formula Program component; and

**WHEREAS**, on June 22, 2009, the City of El Paso published in the El Paso Times and El Diario newspapers public notice to allow a 30-day public comment period regarding the proposed amendment to the 2005-2010 Consolidated Plan and City Council has duly considered public comment, if any; and

### **NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. That the 2005-2010 Consolidated Plan is hereby amended as follows:

Adding a Housing Opportunities for Persons with AIDS (HOPWA) Formula Program component, attached hereto as Attachment A and Attachments A-1 through A-5, which allows the City of El Paso to give priority consideration and the ability to provide Tenant-Based Rental Assistance and related case management services to low-income persons who have been diagnosed and are living with AIDS or have tested seropositive for HIV, and to their families. **(All Districts)**

2. That the City Manager be authorized to take any actions necessary to accomplish the intent of this resolution upon approval by the City Attorney's Office and Director of Community and Human Development.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

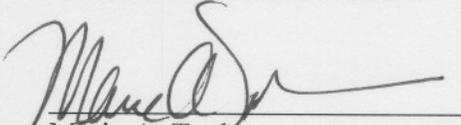
CITY OF EL PASO

\_\_\_\_\_  
John F. Cook  
Mayor

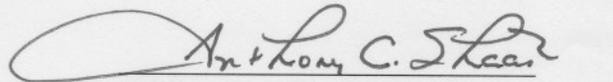
ATTEST:

\_\_\_\_\_  
Richarda Duffy Momsen  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Marie A. Taylor  
Assistant City Attorney

APPROVED AS TO CONTENT:

  
\_\_\_\_\_  
William L. Lilly, Director  
Community and Human Development

**CITY OF EL PASO, TEXAS  
2005-2010 CONSOLIDATED PLAN AMENDMENT**

**Housing Opportunities for Persons with AIDS  
(HOPWA) Formula Program 2009-2010**



**PREPARED BY THE  
DEPARTMENT OF COMMUNITY AND HUMAN DEVELOPMENT  
July 28, 2009**

**EXECUTIVE SUMMARY  
CITY OF EL PASO, TEXAS  
2005-2010 CONSOLIDATED PLAN**

The “Executive Summary” section of the June 26, 2007 Consolidated Plan Amendment on page 4 is expanded to add this Executive Summary.

The Consolidated Plan of the City of El Paso is the document submitted to the U.S. Department of Housing and Urban Development (HUD) that serves as a comprehensive housing affordability strategy, community development plan, and submission for funding under the Community Development Block Grant (CDBG) Program. On July 19, 2005, the City Council of the City of El Paso adopted its five-year (2005-2010) Consolidated Plan. The City Council for the City of El Paso first amended the 2005-2010 Consolidated Plan on June 26, 2007 to comply with new HUD regulations that became effective March 13, 2006; amended the 2005-2010 Consolidated Plan for a second time on August 26, 2008 to add a Neighborhood Revitalization Strategy Area component that was approved by HUD on November 12, 2008; amended the 2005-2010 Consolidated Plan for a third time on November 18, 2008 to add a Neighborhood Stabilization Program component that was approved by HUD on January 15, 2009; amended the 2005-2010 Consolidated Plan for a fourth time on May 5, 2009 to add a Homelessness Prevention and Rapid Re-Housing Program component that was approved by HUD on June 26, 2009; and, amended its adopted 2005-2010 Consolidated Plan for a fifth time on May 26, 2009 in order to add the Community Development Block Grant-Recovery (CDBG-R) Act Stimulus Program for the period of September 1, 2008 to August 31, 2009, for which HUD approval is pending.

The City of El Paso is currently amending its adopted Consolidated Plan for the period of September 1, 2009 to August 31, 2010 in order to add a formula entitlement program known as HOPWA, or Housing Opportunities for Persons with AIDS (acronym for Acquired Immunodeficiency Syndrome). The Housing Opportunities for Persons With AIDS (HOPWA) Program was originally established by the AIDS Housing Opportunity Act of 1990 (42 U.S.C. 12901 - 12912) to provide resources and incentives to recipient communities (program participants) to develop long-term comprehensive plans for addressing the local housing needs of low-income persons living with HIV/AIDS and their families. HIV is the acronym for Human Immunodeficiency Virus. Subsequently, the HOPWA Program was adopted in 1992 by HUD, primarily to address the specific housing-related needs of persons living with HIV/AIDS and their families. Program participants such as the City of El Paso may designate or select housing agencies and/or nonprofit organizations to serve as project sponsors for the purposes of carrying out program activities over the planned use period, established as not more than three years. Activities are governed by HOPWA regulations stipulated in 24 CFR Part 574.

The City of El Paso was notified by the Federal Department of Housing and Urban Development in 2008 that it would be receiving the HOPWA Program funding in the near future. Specifically, the City was advised that funds would be available to serve the El Paso Metropolitan Statistical Area (El Paso County), beginning September 1,

2009. Attachment A-1 is a map of El Paso County. In response to this notification and in anticipation of this Amendment, the City of El Paso's Department of Community and Human Development (DCHD) incorporated the HOPWA Program into its 35<sup>th</sup> CDBG Program Year (2009-2010) Annual Action Plan planning process that began in August of 2008. As a result, the following initial program is being recommended for HOPWA funding in the amount of \$297,434; it constitutes High Priority Need activities to be added to the 2009-2010 Annual Action Plan of the 2005-2010 Consolidated Plan of the City of El Paso (the priority needs are addressed in detail in this Amendment). HOPWA Project Sponsor Administrative Fees in the amount of \$22,935 are also applicable, as are HOPWA Administrative Fees by the City of El Paso, the direct grantee, in the amount of \$7,286. The total amount of HOPWA funding that the City of El Paso is eligible to apply for is \$327,655.

The process of adopting this amendment is in compliance with HUD regulations governing amendments to the Consolidated Plan revised as of April 1, 2003, as follows:

Title 24 CFR PART 91 – CONSOLIDATED SUBMISSIONS FOR COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS, Subpart F – Other General Requirements, Section 91.505, Amendments to the Consolidated Plan.

- (a) Amendments to the plan. The jurisdiction shall amend its approved plan whenever it makes one of the following decisions:
  - (1) To make a change in its allocation priorities or a change in the method of distribution of funds;
  - (2) To carry out an activity, using funds from any program covered by the consolidated plan (including program income), not previously described in the action plan; or
  - (3) To change the purpose, scope, location, or beneficiaries of an activity.
- (b) Criteria for substantial amendment. The jurisdiction shall identify in its citizen participation plan the criteria it will use for determining what constitutes a substantial amendment. It is these substantial amendments that are subject to a citizen participation process, in accordance with the jurisdiction's citizen participation plan.
- (c) Submission to HUD. (1) Upon completion, the jurisdiction must make the amendment public and must notify HUD that an amendment has been made. The jurisdiction may submit a copy of each amendment to HUD as it occurs, or at the end of the program year. Letters transmitting copies of amendments must be signed by the official representative of the jurisdiction authorized to take such action.

### **HOPWA's Formula and Competitive Program Structure**

Based on annual appropriations, program funds are made available through two HUD grants management processes:

- (a) The Consolidated Plan process (established at 24 CFR Part 91) for the distribution of 90 percent of program funds by formula to states and the largest cities in metropolitan statistical areas; and
- (b) The competitive process established annually in the publication of a HUD Notice of Funding Availability (NOFA) for ten percent of program funds and the renewal of expiring competitive grants that provide permanent supportive housing. Competitive grants may be awarded to states, local governments, and nonprofit organizations for projects that serve as Special Projects of National Significance, or for projects in areas that are not eligible for formula allocations. Competitive grants must be consistent with a community's Consolidated Plan.

HUD has established annual output measurements for the program in order to report, on a national basis, the number of households receiving some form of HOPWA housing assistance. The HOPWA Program requires that participants report annually on: (1) the number of units provided in facilities, such as community residences, SRO dwellings, and short-term facilities which were developed or operated with HOPWA support; (2) the number of households supported through the use of rental assistance payments; and (3) the number of households which received short-term rent, mortgage and utility payments during that year to reduce their risks of homelessness.

### **Persons Eligible to Receive HOPWA Services**

HOPWA beneficiaries are persons who have been diagnosed and are living with AIDS or tested to be seropositive for HIV. The resident family household or single individual must also be low-income, defined as income that does not exceed 80 percent of the median income for the area. (See also 24 CFR.574.3.) The City's HOPWA Program outcome goal is that persons assisted will improve their affordability of safe, decent rental housing through tenant-based rental assistance and case management, thus reducing their risk of homelessness and improving their access to health-care and other types of supportive services. In addition, stable housing helps increase adherence to the complex medical regimens and treatments for HIV/AIDS.

### **El Paso County HOPWA Program**

International AIDS Empowerment, the non-profit agency selected as the subgrantee Project Sponsor, will administer the El Paso County HOPWA Program in collaboration with other local non-profit service providers. The program will provide Tenant-Based Rental Assistance (TBRA) and case management services to consumers living with HIV/AIDS in El Paso County and their families. Clients and their dependents will have access to affordable, safe and decent rental housing made possible with TBRA assistance. Partnering agencies include the El Paso Coalition for the Homeless, the Recovery Alliance, and Family Services of El Paso.

The five-year Consolidated Plan is designed to document and address identified housing and non-housing community needs and solutions for programs and services for

low- and moderate-income and special populations in designated community development areas of the City of El Paso. Incorporation of HOPWA Program-funded activities into the 2009-2010 Annual Action Plan and 2005-2010 Consolidated Plan through this Amendment adhere to the guiding principles of the Consolidated Plan.

### **Incorporation of Changes**

This Amendment incorporates the following changes into the City of El Paso's adopted 2005-2010 Consolidated Plan and augments the 2009-2010 Annual Action Plan in accordance with HUD requirements as follows (through the end of this Amendment):

### **Addition of a HOPWA Program Component**

The City's 2005-2010 Consolidated Plan is specifically revised to add a HOPWA Program component, along with corresponding Annual Action Plan 2009-2010 activities, in order to allow the City of El Paso to give priority consideration to, and the ability to focus HOPWA funds towards, specific programs and agencies that will address HUD goals and objectives related to the affordability of safe and decent rental housing for low-income persons living with HIV/AIDS. The HOPWA Program description, provided in the El Paso County HOPWA Program section above, is hereby added to the 2005-2010 Consolidated Plan for the City of El Paso, Texas, dated July 19, 2005 as Appendix 10. Eligibility Citations: AIDS Housing Opportunity Act of 1990 (42 U.S.C. 12901 – 12912). All activities are governed by HOPWA regulations found at 24 CFR Part 574.

The City will partner with organizations that are experienced and adept at providing services to eligible persons residing in the County of El Paso, as well as to their families. Through the adoption of this 2005-2010 Consolidated Plan Amendment, the City of El Paso will administer these HOPWA funds through subrecipient grant agreements and collaborative partnerships with local community organizations to address the special needs of its residents beginning on September 1, 2009.

### **HOPWA Strategy Planning Process Summary**

Prior to the City of El Paso receiving word of its impending status as a HOPWA Program Entitlement recipient, DCHD partnered with many of the non-profit agencies presently delivering the types of services in the El Paso community that are proposed to be funded under the City's new HOPWA Program. Therefore, the purpose of this part of the 35<sup>th</sup> Community Development program year planning process, which began on September 5, 2008, was to solicit proposals from the pertinent agencies and foster a collaborative method of forming partnerships, and also to establish a Project Sponsor for the HOPWA Program of the City of El Paso. The intent was that the Project Sponsor would have the responsibility to serve as both fiscal administrator for the HOPWA funds and to establish effective agency partnerships in the El Paso community to serve persons with Acquired Immunodeficiency Syndrome, or related diseases, who are low-income individuals, as well as families of eligible persons. In all, six agencies responded to the initial solicitation. Unfortunately, the requirements of this initial RFP were not

satisfied and the City of El Paso subsequently issued a successive RFP in November of 2008, enabling individual non-profit agencies to submit applications for a specific project, thus allowing for services to be provided to beneficiaries of the HOPWA Program on schedule with the 35<sup>th</sup> Year Community Development Program Year that begins September 1, 2009. Respondents to this second RFP competed for funding according to policies and rules approved by the City Council of the City of El Paso on November 18, 2008. At the end of the process, the El Paso County HOPWA Program was recommended for receipt of HOPWA funding and to administer the first HOPWA Formula Grant received by the City of El Paso for the 2009-2010 Program Year.

### **Consultation and Citizen Participation Planning Process for Developing the HOPWA Strategies and for the Consolidated Plan Amendment**

The “Citizen Participation (91.200 (b))” section of the 2005-2010 Consolidated Plan, beginning on page 4, is expanded to include the following description of the community participation process for the 35<sup>th</sup> Year (2009-2010) HOPWA Program of the City of El Paso DCHD.

On July 17, 2008, the City of El Paso held a Public Meeting to obtain public feedback regarding the City’s planning and implementation of the HOPWA Program based on the possibility that HOPWA funding would be received. Attachment A-2 is a flyer of the July 17, 2008 meeting and a list of the persons who attended that meeting.

The City’s planning process that customarily announces the availability of Community Development Block Grant (CDBG) and Emergency Shelter Grant (ESG) funds began on August 31, 2008 with the publication of a bilingual display ad “Notice - Solicitation of Funding Proposals from Agencies/Organizations” in the El Paso Times newspaper and, for the first time, included the HOPWA Program. This notice was published again on September 4, 2008, and the non-profit agencies that desired to request HOPWA funds were instructed to pick up a Letter of Intent (LOI) packet from DCHD beginning on September 5, 2008. They were given a deadline of September 19, 2008 to turn in completed LOI packets. These notices also announced a Public Hearing conducted by the City of El Paso Community Development Steering Committee for citizen participation, scheduled for October 8, 2008 to provide an opportunity for the public and community organizations to suggest projects for 35<sup>th</sup> Program Year DCHD funding, identify needs in the community, or to comment on DCHD program performance. Attachment A-3 consists of the sign-in sheets for the October 8, 2008 Steering Committee Meeting. Additionally, a Public Hearing specific to HOPWA sponsored by the City of El Paso was held on October 30, 2008 in the City Council Chambers on the second floor of City Hall. Attachment A-4 is the sign-in sheet for that meeting and a summary of what transpired during the meeting.

Subsequent to these two advertisements, on November 19, 2008 a notice specifically designed for the City of El Paso DCHD HOPWA Program was published in the El Paso Times newspaper to solicit funding proposals from agencies/organizations who desired

to receive HOPWA funds in order to provide pertinent services for the City of El Paso DCHD. The following is the text of the Notice:

The City of El Paso is soliciting funding proposals for the Housing Opportunities for Persons with Aids (HOPWA) Program. HOPWA funding in the amount of \$300,000 is expected, but is contingent upon the City of El Paso receiving a formula grant in 2009-2010.

**Housing Opportunities for Persons with AIDS (HOPWA)** funds may be utilized by public agencies and private, non-profit corporations serving the City of El Paso and/or other communities in El Paso County for the payment of certain operating and social service expenses connected with the provision of housing and homeless prevention activities for persons living with AIDS. Eligible activities under the HOPWA Program include: (1) housing information services; (2) resource identification to establish, coordinate and develop housing assistance resources for eligible persons; (3) acquisition, rehabilitation, conversion, lease and repair of facilities to provide housing and services; (4) new construction for Single Room Occupancy (SRO) dwellings and community residences only; (5) project- or tenant-based rental assistance including assistance for shared housing arrangements; (6) short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling; (7) supportive services, including, but not limited to, health mental health assessment, permanent housing placement, drug and alcohol abuse treatment and counseling; (8) operating costs for housing including maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies, and other incidental costs; and (9) technical assistance in establishing and operating a community residence.

Request for Funding Application Packets for HOPWA projects may be picked up at the Department of Community and Human Development, 8<sup>th</sup> Floor, City Hall, #2 Civic Center Plaza **beginning at 8:00 a.m. on Thursday, November 20, 2008.** The deadline for submission of these completed applications for funding to the Department of Community and Human Development is **5:00 p.m., Friday, January 9, 2009.** The El Paso City Council has adopted a policy that **no extensions of this deadline will be granted.** Applications lacking the required information as of the January 9, 2009 deadline ***will not be considered*** for 2009-2010 HOPWA funding.

**In order for applications to be considered for funding, the agency's Executive Director, a Program Director, or the Grant Writer must attend a mandatory training workshop.** The training workshop will be held on ***Thursday, December 11, 2008, from 9:00 a.m. to 12:00 noon, in the Department of Community and Human Development Conference Room, 8<sup>th</sup> Floor, City Hall, #2 Civic Center Plaza,*** to provide training for the completion of the HOPWA application and to explain the requirements and regulations. **For additional information,** please contact Tom Serrano, Senior Grant Planner, at (915) 541-4642.

As mentioned earlier, subsequent to the deadline for HOPWA applications, January 9, 2009, the planning and selection of prospective subrecipients to implement the City of El Paso DCHD HOPWA Program fell under customary HUD and City of El Paso-approved planning criteria. In anticipation of the Public Hearing on October 8, 2008, two more bilingual public notices were published in the El Paso Times on Sunday, September 28, 2008 and Sunday, October 5, 2008. Upon cessation of the selection process for the recipient of 35<sup>th</sup> Program Year (2009-2010) Annual Action Plan HOPWA funds, the public was given a chance to comment on this proposed project at the Public Hearing conducted by the City Council of the City of El Paso on Tuesday, May 5, 2009 at the regular City Council meeting in which the City Council adopted the 2009-2010

proposed budgets for CDBG, ESG, HOME, and HOPWA as part of the Annual Action Plan Draft for publication in the El Paso Times for the 30-day public comment period. No comments were received from the public at the May 5, 2009 Public Hearing.

Additionally, DCHD held a mandatory training workshop on December 11, 2008 for HOPWA applicants invited to apply for HOPWA funding after successfully meeting preliminary requirements as set forth in the Letter of Intent packet. Attachment A-5 is the sign-in sheet for the HOPWA workshop.

Advertised 30-Day Public Comment Period and Public Hearing to Receive Public Comment Regarding the Draft 2005-2010 Consolidated Plan Amendment

Finally, a Draft of the current 2005-2010 Consolidated Plan Amendment to add the HOPWA Formula Entitlement Program was made available to the general public in the Department of Community and Human Development on the 8<sup>th</sup> Floor of City Hall in El Paso, Texas, and at the main public library and at all public library branches, as well as at the El Paso Community College and the University of Texas at El Paso libraries for a 30-day period beginning on June 22, 2009 as advertised in English in the El Paso Times newspaper and in Spanish in the El Diario newspaper on June 22, 2009. No written comments were received. During a regular meeting of the El Paso City Council on July 28, 2009, the public was provided the opportunity to comment on the HOPWA Amendment. However, there were no comments by the public prior to approval of the resolution adding the HOPWA component to the 2005-2010 Consolidated Plan.

**HOPWA Strategic Plan/Priorities**

West Texas HIV Planning Area Comprehensive Plan

The City of El Paso DCHD would like to recognize the work and record of the West Texas Planning Area Ryan White Administrative Agency-Planned Parenthood of El Paso, the HIV West Texas Regional Advisory Council/Comprehensive Planning Committee, and the Community Planning Group with assistance from planning staff at the Texas Department of State Health Services that produced the 2007-2009 West Texas HIV Planning Area Comprehensive Plan and the Area 1 West Texas HIV Prevention Area Action Plan, respectively. These two planning documents enable the prioritization of programs and strategies to most effectively address the prevention of HIV infection and also identify which groups of persons in the six County (El Paso, Brewster, Culberson, Hudspeth, Jeff Davis, and Presidio) area have the greatest need. The City of El Paso intends to communicate with, and be receptive to, the experts in this area of service. The City will also endeavor to--not only continue--but also enhance HOPWA service delivery to El Paso County.

The following table identifies specific objectives, outcomes and indicators for goals that apply specifically to the City of El Paso’s HOPWA Program. They are hereby added to the “Statement of Strategic Goals” section of the June 26, 2007 Consolidated Plan Amendment on pages 7-10.

**STATEMENT OF STRATEGIC GOALS**

<b>HOUSING</b>			
Goal: Support the provision of affordable, safe and decent rental housing for low-income persons living with HIV/AIDS and their families.			
<b>Objective</b>	<b>Strategy</b>	<b>Performance Outcome/Objective</b>	<b>Performance Measure</b>
Provision of affordable, safe and decent rental housing units	Support the provision of safe, decent and affordable rental housing by providing tenant-based rental assistance and case management services	Affordability of Decent Housing	Number of households assisted

In Table 1A that follows, the subsection entitled “Continuum of Care: Homeless Population and Subpopulations Chart, Part 2: Homeless Subpopulations, e. Persons with HIV/AIDS” has been updated and is hereby added to Table 1A: Homeless and Special Needs Populations on page 40 of the June 26, 2007 Consolidated Plan Amendment.

**Table 1A  
Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Example</b>	<b>Emergency Shelter</b>	<b>100</b>	<b>40</b>	<b>26</b>
<b>Beds</b>	Emergency Shelter	678	0	0
	Transitional Housing	597	32	55
	Permanent Supportive Housing	271	37	131
	<b>Total</b>	<b>1,552</b>	<b>69</b>	<b>186</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	106	0	0
	Transitional Housing	178	32	55
	Permanent Supportive Housing	0	0	131
	<b>Total</b>	<b>284</b>	<b>32</b>	<b>186</b>

**Continuum of Care: Homeless Population and Subpopulations Chart**

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):				
1. Number of Persons in Families with Children				
2. Number of Single Individuals and Persons in Households without children				
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>				
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless				
b. Seriously Mentally Ill				
c. Chronic Substance Abuse				
d. Veterans				
e. Persons with HIV/AIDS	N/A			
f. Victims of Domestic Violence				
g. Unaccompanied Youth (Under 18)				

In Table 1B: Special Needs (Non-Homeless) Populations, below, the row entitled "Persons w/HIV/AIDS", as shown below, remains unchanged on page 41 of the June 26, 2007 Consolidated Plan Amendment.

**Table 1B  
Special Needs (Non-Homeless) Populations**

<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Multi- Year Goals</b>	<b>Annual Goals</b>
Persons w/ Alcohol/Other Drug Addictions	M	400	\$	0	0
Persons w/HIV/AIDS	H	*700	\$	0	0
Victims of Domestic Violence	M		\$	0	0
Other	M		\$	0	0
<b>TOTAL</b>					

Table 1C: Summary of Specific Homeless/Special Needs Objectives, that follows, has been updated to reflect objectives specific to the HOPWA Program, and the revised table is hereby added to page 42 of the June 26, 2007 Consolidated Plan Amendment.

**CITY OF EL PASO, TEXAS  
CONSOLIDATED PLAN FIVE-YEAR STRATEGY  
TABLE 1C: SUMMARY OF SPECIFIC HOMELESS/SPECIAL NEEDS OBJECTIVES**

OBJECTIVE OUTCOME	DH 2	TO CREATE OR ENHANCE DECENT HOUSING Through New, Improved Affordability...for (Activity)			
Code	Activity	Funding	Performance Indicators	Year	Goal
<b>DH – 2.2</b>	Tenant-Based Rental Assistance and Case Management Services	HOPWA	Number of households of low-income persons living with HIV/AIDS that receive tenant-based rental assistance and case management services in El Paso County	N/A	N/A
				N/A	N/A
				N/A	N/A
				N/A	N/A
				FY09	48
				<b>Total</b>	<b>48</b>

The performance measures listed above are estimates based on submitted needs statements and history of similar programs, if applicable. Submitted project applications and proposed accomplishments often vary greatly from needs because the level of available funding allocated to carry out projects is insufficient to meet the needs.

HOPWA activities will meet HUD’s national objective of supporting affordable, safe and decent housing for low-income persons living with HIV/AIDS and their families.

Table 2A: Priority Housing Needs/Investment Plan Table under “Non-Homeless Special Needs, HIV/AIDS” has been updated and is hereby added to the June 26, 2007 Consolidated Plan Amendment on page 43.

**Table 2A**  
**Priority Housing Needs/Investment Plan Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority</b>		<b>Unmet Need</b>
<b>Renter</b>	Small Related	0-30%	M	0
		31-50%	H	3
		51-80%	H	7
	Large Related	0-30%	M	0
		31-50%	H	2
		51-80%	H	4
	Elderly	0-30%	M	0
		31-50%	M	0
		51-80%	M	0
	All Other	0-30%	M	0
		31-50%	M	0
		51-80%	M	0
<b>Owner</b>	Small Related	0-30%	H	8
		31-50%	H	20
		51-80%	H	56
	Large Related	0-30%	H	13
		31-50%	H	19
		51-80%	H	50
	Elderly	0-30%	H	1
		31-50%	H	1
		51-80%	H	2
	All Other	0-30%	H	1
		31-50%	H	1
		51-80%	H	2
<b>Non-Homeless Special Needs</b>	Elderly	0-80%	M	0
	Frail Elderly	0-80%	M	0
	Severe Mental Illness	0-80%	M	0
	Physical Disability	0-80%	M	0
	Developmental Disability	0-80%	M	0
	Alcohol/Drug Abuse	0-80%	M	0
	HIV/AIDS	0-80%	H	48
Victims of Domestic	0-80%	M	0	

Table 2A: Priority Housing Needs/Investment Plan Goals, on page 44 of the June 26, 2007 Consolidated Plan Amendment, has been updated under “Non-Homeless Special Needs, HIV/AIDS” and is hereby added.

**Table 2A**  
**Priority Housing Needs/Investment Plan Goals**

<b>Priority Need</b>	<b>5-Yr. Goal</b>	<b>Yr. 1 Goal</b>	<b>Yr. 2 Goal</b>	<b>Yr. 3 Goal</b>	<b>Yr. 4 Goal</b>	<b>Yr. 5 Goal</b>
	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>
<b>Renters</b>						
0 - 30 of MFI	<b>22</b>		22			
31 - 50% of MFI	<b>32</b>	2	15	5	5	5
51 - 80% of MFI	<b>94</b>	15	46	11	11	11
<b>Owners</b>						
0 - 30 of MFI	<b>89</b>	20		23	23	23
31 - 50 of MFI	<b>173</b>	36	14	41	41	41
51 - 80% of MFI	<b>555</b>	105	40	110	150	150
<b>Homeless*</b>						
Individuals	<b>22</b>		22			
Families						
<b>Non-Homeless Special Needs</b>						
Elderly	<b>12</b>		12			
Frail Elderly	0					
Severe Mental Illness	<b>22</b>		22			
Physical Disability	0					
Developmental Disability	0					
Alcohol/Drug Abuse	0					
HIV/AIDS	48	48				
Victims of Domestic Violence	0					
<b>Total</b>	0					
<b>Total Section 215</b>						
<b>215 Renter</b>	<b>148</b>	17	83	16	16	16
<b>215 Owner</b>	<b>817</b>	161	54	174	214	214

\* Homeless individuals and families assisted with transitional and permanent housing

The HOPWA section in Table 2A: Priority Housing Activities, below, has been updated under the “5-Yr. Goal” and “Yr. 5 Goal” columns. It is hereby added to page 45 of the June 26, 2007 Consolidated Plan Amendment.

**Table 2A: Priority Housing Activities**

<b>Priority Need</b>	<b>5-Yr. Goal</b>	<b>Yr. 1 Goal</b>	<b>Yr. 2 Goal</b>	<b>Yr. 3 Goal</b>	<b>Yr. 4 Goal</b>	<b>Yr. 5 Goal</b>
	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>	<i>Plan/Act</i>
<b>CDBG</b>						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units	<b>140</b>	5	9	42	42	42
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	<b>1</b>	1				
Homeownership assistance	<b>103</b>	103				
<b>HOME</b>						
Acquisition of existing rental units						
Production of new rental units	<b>38</b>	10	16	4	4	4
Rehabilitation of existing rental units	<b>78</b>	2	58	6	6	6
Rental assistance						
Acquisition of existing owner units						
Production of new owner units	<b>16</b>	13	3			
Rehabilitation of existing owner units	<b>70</b>	11	8	17	17	17
Homeownership assistance	<b>519</b>	33	43	121	161	161
<b>HOPWA</b>						
Rental assistance	<b>48</b>					48
Short term rent/mortgage utility payments	<b>0</b>					
Facility based housing development	<b>0</b>					
Facility based housing operations	<b>0</b>					
Supportive services	<b>0</b>					
<b>Other</b>						

The HOPWA section of Table 2B: Priority Community Development Needs that follows has been updated and is hereby added to pages 46-49 of the June 26, 2007 Consolidated Plan Amendment.



Table 2B Priority Community Development Needs		Performance Obj. Code	Needs	Current	Gap	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
						Goal	Actual	Goal	Actual													
	05F Substance Abuse Services 570.201(e)	N/A	3	1	2	0	0	0	0	0	0	0	0	0	0	0	0	M		N		
	05G Battered and Abused Spouses 570.201(e)	SL-1	6	4	2	0	0	0	0	0	0	1	0	1	0	0	0	H	0.2	Y	C	
	05H Employment Training 570.201(e)	EO-2	20	0	20	2	2	2	2	2	2	2	2	2	10	0	0	H	0.2	Y	C	
	05I Crime Awareness 570.201(e)	N/A	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	M		N		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
Public	05K Tenant/Landlord Counseling 570.201(e)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	05L Child Care Services 570.201(e)	EO-3	400	350	50	9	9	9	9	9	9	9	9	9	45	0	0	H	1.1	Y	C	
	05M Health Services 570.201(e)	SL-1	6	12	6	4	4	4	4	4	4	4	4	4	20	0	0	H	1.4	Y	C	
	05N Abused and Neglected Children 570.201(e)	SL-1	2	3	1	1	1	1	1	1	1	1	1	1	5	0	0	H	0.2	Y	C	
	05O Mental Health Services 570.201(e)	SL-1	60	30	30	4	4	4	4	4	4	4	4	4	20	0	0	H	0.8	Y	C	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	05Q Subsistence Payments 570.204	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	05R Homeownership Assistance (not direct) 570.204	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	05T Security Deposits (if HOME, not part of 5% Admin cap)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	06 Interim Assistance 570.201(f)	SL-3	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	H		N		
	07 Urban Renewal Completion 570.201(h)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	08 Relocation 570.201(i)	DH-1	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	M		N		
	09 Loss of Rental Income 570.201(j)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	10 Removal of Architectural Barriers 570.201(k)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	11 Privately Owned Utilities 570.201(l)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
	12 Construction of Housing 570.201(m)	DH-2	10	0	10	10	10	10	10	10	10	10	10	10	50	0	0	H	3.0	Y	H	
	13 Direct Homeownership Assistance 570.201(n)	DH-2	200	200	0	200	200	200	200	200	200	200	200	200	1000	0	0	H	12	Y	C/H	
	14A Rehab: Single-Unit Residential 570.202	DH-2	60	77	0	60	60	60	60	60	60	60	60	60	300	0	0	H	2.1	Y	H	
	14B Rehab: Multi-Unit Residential 570.202	DH-2	100	81	19	100	100	100	100	100	100	100	100	500	0	0	H	2.0	Y	H		
	14C Public Housing Modernization 570.202	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M		N		
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	N/A	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	L		N		

Jurisdiction: City of El Paso, Texas																						
Table 2B Priority Community Development Needs		Performance Obj. Code	Needs	Current	Gap	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
						Goal	Actual	Goal	Actual													
14E Rehab; Publicly or Privately-Owned Commercial/Indust. 570.202	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
14F Energy Efficiency Improvements 570.202	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
14G Acquisition – for Rehabilitation 570.202	N/A	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
14H Rehabilitation Administration 570.202	DH-3	1	1	0	1	1	1	1	1	1	1	1	1	1	5			H	3.2	Y	C	
14I Lead-Based/Lead Hazard Test/Abate 570.202	N/A	20	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	M		N		
15 Code Enforcement 570.202(c)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
16A Residential Historic Preservation 570.202(d)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
16B Non-Residential Historic Preservation 570.202(d)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
17A CI Land Acquisition/Disposition 570.203(a)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
17B CI Infrastructure Development 570.203(a)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
17C CI Building Acquisition, Construction, Rehab. 570.203(a)	EO-2	1	0	1	1	0	0	0	0	0	0	0	0	0	1			H	0.2	Y	C	
17D Other Commercial/Industrial Improvements 570.203(a)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
18A ED Direct Financial Assistance to For-Profits 570.203(b)	N/A	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	M		N		
18B ED Technical Assistance 570.203(b)	EO-1	4	4	4	1	0	1	0	0	0	0	0	0	2			H	.03	Y	C		
18C Micro-Enterprise Assistance	N/A	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	M		N		

2005-2010 Consolidated Plan Amendment

Table 2B Priority Community Development Needs		Performance Obj. Code	Needs	Current	Gap	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
						Goal	Actual	Goal	Actual													
	19A HOME Admin/Planning Costs of PJ (Not part of 5% Admin)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	19B HOME CHDO Operating Costs (not part of 5% Admin cap)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	19C CDBG Non-profit Organization Capacity Building	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	19D CDBG Assistance to Institutes of Higher Education	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	19E CDBG Operation and Repair of Foreclosed Property	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	19F Planned Repayment of Section 108 Loan Principal	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	19G Unplanned Repayment of Section 108 Loan Principal	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	19H State CDBG Technical Assistance to Grantees	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
20	Planning 570.205	N/A	2	2	0	1	1	1	1	1	1	1	1	1	5	5	5		H	0.4	Y	C
	21A General Program Administration 570.206	DH-3	20	20	0	2	2	2	2	2	2	2	2	2	10	10	10		H	10	Y	C
	21B Indirect Costs 570.206	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	N/A	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0		M		N	
	21E Submissions or Applications for Federal Programs 570.206	N/A	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0		M		N	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	21G HOME Security Deposits (subject to 5% cap)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	DH-3	1	1	0	2	2	2	2	2	2	2	2	2	10	10	10		H	2.5	Y	H
	21I HOME CHDO Operating Expenses (subject to 5% cap)	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
22	Unprogrammed Funds	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
HOPWA	31J Facility Based Housing - Development	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	31K Facility Based Housing - Operations	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L		N	
	31G Short Term Rent Mortgage Utility Payments	N/A	100	100	50	50	0	0	0	0	0	0	0	0	0	0	0		H		Y	H
	31F Tenant Based Rental Assistance	DH-2	120	120	60	60	0	0	0	0	0	0	0	0	0	0	0		H	100	Y	H
	31E Supportive Service	N/A	110	110	55	55	0	0	0	0	0	0	0	0	0	0	0		H		Y	O
	31I Housing Information Services	N/A	100	100	48	52	0	0	0	0	0	0	0	0	0	0	0		H		Y	O
	31H Resource Identification	N/A	100	100	48	52	0	0	0	0	0	0	0	0	0	0	0		H		Y	O
	31B Administration - Grantee	N/A	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0		H		Y	H
31D Administration – Project Sponsor	N/A	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0		H		Y	H	

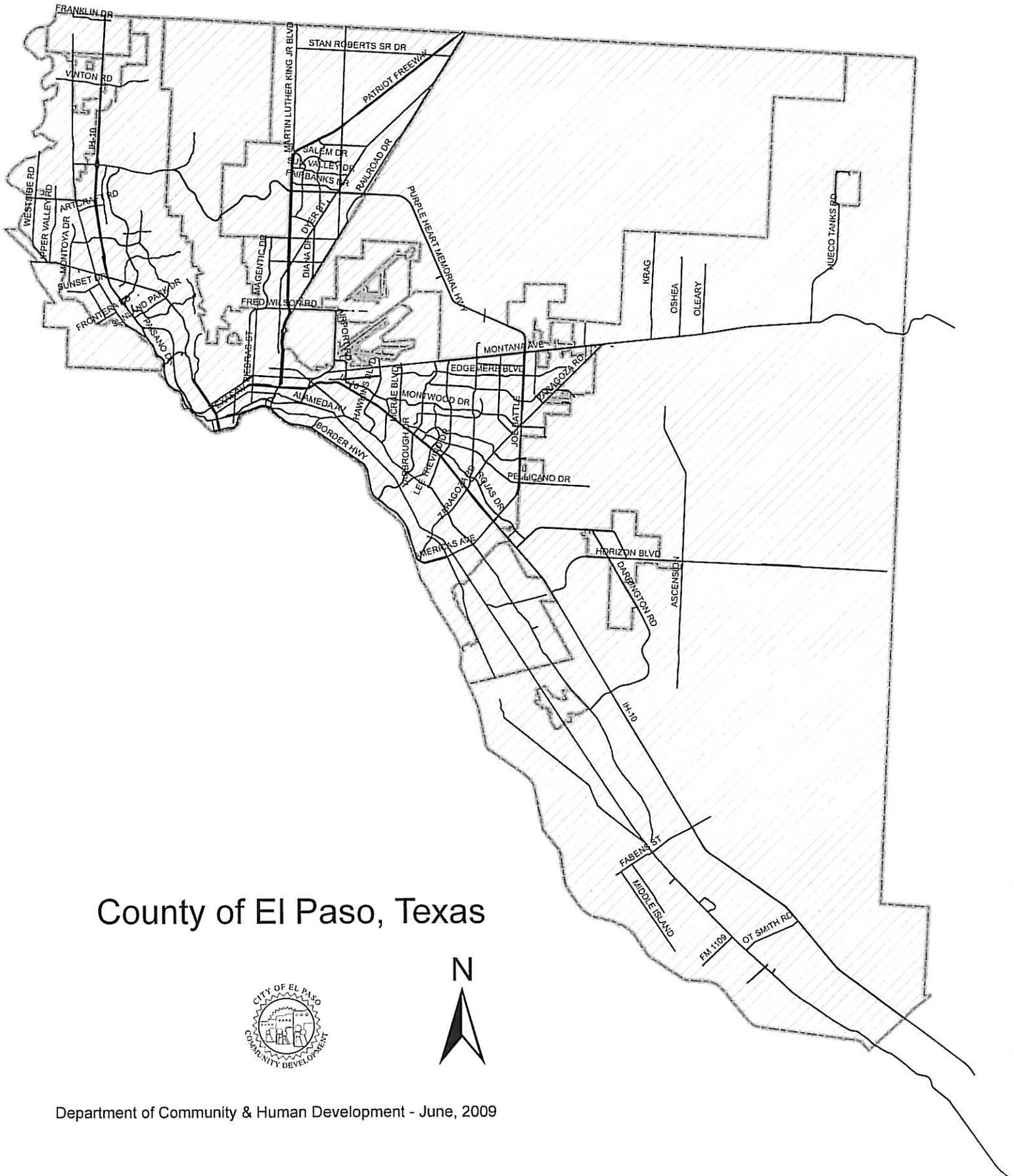
Note: All priorities for HOPWA programs are being changed from “L” (or low) to “H” (or high) except for 31J and 31K.

Table 2C, that follows, is added to “Table 2C: Summary of Specific Housing and Community Development Objectives” on pages 50-53 of the June 26, 2007 Consolidated Plan Amendment. It contains nationally reportable objectives and outcomes specific to the HOPWA Program.

**Table 2C: Summary of Specific Annual Objectives**

<b>OBJECTIVE</b>	<b>DH</b>	<b>AFFORDABILITY FOR DECENT HOUSING</b>			
<b>OUTCOME</b>	<b>2</b>	<b>Through New, Improved, or Continued Availability / Accessibility ...for (Activity)</b>			
<b>Code</b>	<b>Activity</b>	<b>Funding</b>	<b>Performance Indicators</b>	<b>Year</b>	<b>Goal</b>
<b>Housing</b>					
DH 2.2	Tenant-based Rental Assistance and Case Management Services	HOPWA	Number of households of low-income persons living with HIV/AIDS that receive rental-based assistance and case management services	FY05	N/A
				FY06	N/A
				FY07	N/A
				FY08	N/A
				FY09	48
				<b>Total</b>	<b>48</b>

As noted under Table 1C, HOPWA activities will meet HUD's national objective of supporting the provision of affordable, safe and decent housing for low-income persons living with HIV/AIDS and their families. Also, the performance measures listed above are estimates based upon the information available at this time.



# County of El Paso, Texas



Department of Community & Human Development - June, 2009

## NOTICE

### YOU ARE CORDIALLY INVITED TO A HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) INPUT MEETING

#### HOPWA – WHAT IF?

**DATE:** July 17, 2008

**TIME:** 9:00 to 11:00 a.m.

**LOCATION:** El Paso Center for Children Conference Room  
2200 N. Stevens Street  
El Paso, TX 79930

There is a possibility that the City of El Paso may be designated by HUD a HOPWA Formula (Entitlement) Community in the near future. We would like your ideas regarding how the City should plan for and implement the HOPWA Program, if it's successful in obtaining the HOPWA funding. The following is a list of topics that will be discussed at the meeting:

- Mission of the HOPWA Program
- Potential restricted activities that may be funded under HOPWA
- Contents of a Request for Proposals (RFP) that would be published by the City of El Paso
- Planning process for the HOPWA Program
- Implementation of the HOPWA Program
- Program Performance procedures for reporting to HUD

Your input on the HOPWA funding is important to us, let us hear from you.

#### PERSONS IN ATTENDANCE

Skip Rosenthal – International AIDS Empowerment  
Carlos Prat – Planned Parenthood Center of El Paso  
Suky Eguia - Planned Parenthood Center of El Paso  
Anthony Shaar – City of El Paso Dept. of Community & Human Development  
Michele Ellington - - - City of El Paso Dept. of Community & Human Development  
Connie Jimenez - City of El Paso Dept. of Community & Human Development  
Thomas Serrano - City of El Paso Dept. of Community & Human Development  
Susan Austin – El Paso Coalition for the Homeless  
Irma Avila – Project Vida

## Sign In Sheet Steering Committee Meeting

Pg. 1

Date: October 8, 2008 - 6:00 p.m.

DO YOU WISH TO SPEAK?  
CHECK BELOW

PRINT NAME	AGENCY	MAILING ADDRESS/ZIP	CHECK
Paul A. Dominguez	STILE's Garden ASS	[REDACTED]	
Suzanne Murketo	Clardy Fox - EPPZ	[REDACTED]	
Carol Brey-Casim	EPT - El Paso	[REDACTED]	
ARTURO VILLARREAL	MONTUVA NEIGH ASSOC.	[REDACTED]	
Robert Melton	[REDACTED]	- locked - lot. => Baptist Church ->	
Elena Cabellu	Good Samaritan Society	[REDACTED]	
Gary Dewey	Good Samaritan Society	[REDACTED]	
- Magdalena Monarrez	Catholic Daughters	[REDACTED]	
JOHN BIBONA	THEATRE, INC	[REDACTED]	
Paring Quiambas	Shearman Park Neighborhood Asso.	[REDACTED]	
[REDACTED]			
[REDACTED]			
[REDACTED]			
John Bachar - Engineering	[REDACTED]		
[REDACTED] Parks Com	[REDACTED]		

*Sign In Sheet*  
*Steering Committee Meeting*

Pg. 2

Date: October 8, 2008 - 6:00 p.m.

DO YOU WISH TO SPEAK?  
CHECK BELOW

PRINT NAME	AGENCY	MAILING ADDRESS/ZIP	CHECK
Susan Austin	EP Coalition for Homeless	[REDACTED]	

*Sign In Sheet*  
*Steering Committee Meeting*

Pg. 3

Date: October 8, 2008 - 6:00 p.m.

DO YOU WISH TO SPEAK?  
CHECK BELOW

PRINT NAME	AGENCY	MAILING ADDRESS/ZIP	CHECK
Inayeya Moreland		[REDACTED]	
Luis Dominguez		[REDACTED]	✓
Martha Garcia		" " "	✓

Susan Austin  
 Luis Dominguez  
 Martha Garcia

CD 35th HOPWA PUBLIC HEARING  
 @ CITY COUNCIL CHAMBERS  
 5:00 p.m., Thursday, October 30, 2008

PLEASE PRINT

NAME & TITLE	AGENCY	ADDRESS	PHONE/FAX	E-MAIL
Susette Kennay Assistant Director	TVP Non Profit Corp	[REDACTED]	[REDACTED]	[REDACTED]
IRMA AVILA	PROJECT VIDA	[REDACTED]	[REDACTED]	[REDACTED]
James E. Williams	IAE	[REDACTED]	[REDACTED]	[REDACTED]
SKIP ROSENTHAL	IAE	[REDACTED]	[REDACTED]	[REDACTED]
Susan Austin	Coalition for Homeless	[REDACTED]	[REDACTED]	[REDACTED]
Quinn Fevila	Empowerment	[REDACTED]	[REDACTED]	[REDACTED]

CD 35th HOPWA PUBLIC HEARING  
 @ CITY COUNCIL CHAMBERS  
 5:00 p.m., Thursday, October 30, 2008

PLEASE PRINT

NAME & TITLE	AGENCY	ADDRESS	PHONE/FAX	E-MAIL
David Gillybery	TVP Non Profit	[REDACTED]	[REDACTED]	[REDACTED]

HOPWA Public Hearing  
City Council Chambers  
October 30, 2008 5pm to 8pm

The meeting started at 5:15 pm, with about a dozen people in the audience.

Tom Serrano introduced the staff present at the meeting and explained the mission and intent for the HOPWA program. He discussed National Objectives and other elements of the program. He went through the handout that was provided to the attendees.

James Williams said that he has been living with AIDS since 2002, and he is elated to know that El Paso is going to get funding to help people living with AIDS. He wanted to thank everyone for bringing this funding and the help it represents to the community.

Dave Gillooly stated that one of his areas of concern in needs that must be met is that the clients residing in the Opportunity Center receive services. They have  
He stated that he hopes that whoever does respond to the funding opportunity will truly take a collaborative approach and make their applications responsive to community needs. He suggested that the methods used by the NRSA's would make a successful model.

Susan Austin with the Coalition for the Homeless said she had some comments about needs. While the money is coming to El Paso, there is also State HOPWA money coming in. This way we will essentially have two different streams of funding for serving these needs. She said she would like to see the Federal funds be used to fill needs that the State funding is not meeting and not able to meet. She said they are looking to hear from stakeholders to hear what these needs are, perhaps food pantries, landlord tenant relations, or supportive services for clients in scattered site housing. Use these funds not just to lease housing, but use the funds to create new housing for this population, and in a collaborative, strategic fashion with other funding streams for other populations that would allow long term. She also indicated that she believes that communities may only receive these funds if there is mention of the HOPWA activities in the Con Plan. She asked if there was any intention to amend it. Tom responded that we do plan to amend the annual action plan to include the HOPWA activities. She asked when the conplan will be amended, and Tom responded that it would likely be in December or January when we get the confirmation of the allocation. Once we get the notice, we will commence to amend the conplan. Susan said that she knows in the conplan often utilizes information through outside organizations such as the Homeless Coalition. She asked if we had considered using some of the admin funds available through HOPWA to fund planning for. She also asked if it was necessary for the draft plan to include the actual partners, or if a list of whom they are working with is acceptable. Tom responded that it is a draft and he does not expect the information to be concrete. We do expect the applicants to have an idea who their partners will be, even if there aren't any concrete agreements in place.

Dave asked, since we don't really have a plan for what the city wants and there are various plans being developed by various groups, what is the criteria going to be for scoring. How do they know what the City is going to use for the foundation in making the selection? With the NRSA's, there is a very well defined set of expectations, but in this HOPWA application, there aren't clear expectations. Tom explained the review steps, added yes, it's true that we don't have a plan, we were hoping to get some input at this meeting but unfortunately the attendance is pretty poor. Dave said that since there were six that submitted the LOI and are permitted to apply. He asked if there were multiple applications, does the city intend to select only one, or is there a possibility that the funds may be split among them? He gave a few examples of different approaches to the application, and asked how the selection would be made with no plan in place. Tom said that the evaluation of the skills and

capacity of the fiscal administrator would be important, diversity of services, working well with partners, etc would be an important element. As far as selecting more than one project sponsor, that is possible, but I don't know if that will happen. Dave suggested that the timeline may be too tight here for this first time working through the HOPWA planning. He suggested it might be more beneficial to us as a community to stop where we are at, take a 60 day period to hold hearings and meetings and get the groups together that currently work with this population, look at the programs already in place, and then use that as the basis to draft a plan and to select a contractor to administer the funds. He suggested that we delay the start of the HOPWA application process till January 15 and push the review of HOPWA to the very end of the Steering Committee process. That way we wouldn't be putting the cart before the horse. Tom says it is something that might be considered. Dave said his main concern is that they are working more or less in a vacuum and we don't want to get to the point where we are starting the project and spending the funds without ever having gotten the input and thought through a strategic plan to really make the best use of these funds. Tom explained that we didn't want to get caught at the last minute unprepared to get these projects up and running by the start of the fiscal year. Dave feels that it is important to be prepared so we don't end up having to backtrack once we start finding out what really needs to happen.

Skip Rosenthal Director of IAE agreed that planning is absolutely essential. He feels it is something that can be part of this plan this year. Instead of having only two or three months, planning needs to be a part of the first year of funding, so they can come back next year with a completely solid plan based on a needs assessment funded through the group. Wants to talk about his friend and she is in the hospital they wanted to let her out but had nowhere to go for the first couple of weeks with a friend and it caused a lot of stress. Many people are in the same boat, they have no place to go.

Another friend has gone to the shelters because he has certain mental issue and he has no where to go. He got committed to the Phyc hospital because there is no supportive housing. This City does not have any supportive services, any place where people can take their medication, no support services other cities have these services. It a wonderful opportunity with the HOPWA in additional funding, if we give it up as piece meal. Another thing people tested positive because of mental issues. If you get depression in El Paso you have no services. What else has contributed is substance abuse, alcohol and crystal meth. People that have the issues need housing. People can be in supportive housing to get stable and better their health and mental conditions. This is what is I see everyday in my office and there is nothing I can do.

Emergency Fin assistance under HOPWA we can help people pay their electricity. Right now we only have homeless prevention. One of the nice thing with HOPWA we can help before they get to that point. Alst month our agency received \$7,000 for electric, gas rent only able to give out \$1,000 for assistance and a portion of the money could be used to help that

Susan Austin: Dave's point is very true, but we need to coordinate with the the HOPWA state fund, help the EPCh the state funding cycle.

Skip Rosenthal; the send out 5000 but since no food didn't show. This pop. Is disenfranchised pop. And feel like the can't contribute. Prehaps we can do a needs assessment to find out what the public need.

Carmen Del Flores/Member of the public. There is a lot of needs people need not only for bills, such as rent. We used to have a program to help up with the rent once a year, Me as a mother that are widows, divorces we have to take care of our children, especially if we care for these children. You know how much we need gas, being a home I help my children with their home. Then she has the problem with how do I get the money. I sell to my friends to make money and then I run home to go to be with my children. For those women who can sell anything how do you think they can get help.

For instance, a lady named Erica, CPS her children was threatening to take her children away. She needs counseling, food etc. We are human beings so we should have others we should not wait years to help others.

Irma Avila/PV: submitted a LOI we can to see what the needs are, to try and work together. We really get too much of a turn out. She know we need service and housing, just came to find out what the needs were in the community.

Tom stated that people presence was very meaningful , he thanks everyone for their comments. The person who are here represent a lot of the community. Right now we are working with \$300,000, in Dec. we will get a definite. We are going to get the money right now we need to know when we are going to get and how we are going to spend it.

# 2009 – 2010 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) Community & Human Development Conference Room

## December 11, 2008

### MANDATORY WORKSHOP

#	Your Name	Position at Agency	Agency Name	Email Address	Phone
1	SUELY EGUIA-DAVIS	HOPWA COORD	PLANNED PARENTHOOD	[REDACTED]	[REDACTED]
2	Carlos Pats	Grant Writer	Planned Parenthood	[REDACTED]	[REDACTED]
3	Susan Austin	Exec Director	EP Coalition/Homeless Continuation & Development	[REDACTED]	843 21 7
4	Joseph Sanchez	El Paso Recovery	Alliance	[REDACTED]	[REDACTED]
5	SKIP ROSENTHAL	EXECUTIVE DIR.	INT. AIDS CTR.	[REDACTED]	[REDACTED]
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					