

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: PARKS & RECREATION

AGENDA DATE: JULY 29, 2008

CONTACT PERSON/PHONE: TERRENCE FREIBURG, LEONOR WILSON
PURCHASING MANAGER, 541-4313

DISTRICT(S) AFFECTED: 6 & 8

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve award of Bid 2008-169 Janitorial Services-Chalio Acosta (Delta) and Pavo Real Recreation Centers to Carefree Janitorial Services. Acosta-Amount 1st yr. \$33,280.00 est. /yr. amount 2nd yr. \$36,072.00 est. /yr. amount 3rd yr. \$36,072.00 est. /yr., Total three year estimated amount \$105,424.00 days. Pavo Real amount 1st yr. \$26,784.00 est./yr. amount. 2nd yr. \$29,040.00 est./yr. amount. 3rd yr. amount \$29,040.00 est./yr. Total three year estimated amount \$84,864.00. Total estimated contract award \$190,288.00. Carefree offers a 3%-10 days Prompt Payment Discount.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

This award will provide continuous janitorial services to Chalio Acosta (Delta) Sports Center and Pavo Real Recreation Center.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

There have been prior contracts to provide these services.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

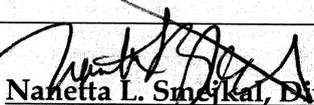
51010256-01101-502206 Operating Account – Maint Svcs Contract-Janitorial

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  Nanetta L. Smejkal, Director

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA: July 29, 2008

CITY MANAGER: _____ **DATE:** _____

COMMITTEE SCORE SHEET

JANITORIAL SERVICES-CHALIO ACOSTA (DELTA) & PAVO REAL RECREATION CENTERS

2008-169

	CAREFREE JANITORIAL	CLEANRITE JANITORIAL	DOUBLE ENTERPRISES	L&J CLEANING SERVICES
Price 70 (# points max)	\$84,864.00	\$257,093.56	\$150,987.12	\$73,917.60
	62	21	35	70
Reputation & Quality of the Bidder's Service 15 (# points max)				
	12	0	0	0
Past Relationship/Performance with the City 5 (# points max)				
	3	0	0	0
Employee Medical Benefits and Incentives 10 (# points max)				
	6	0	0	0
GRAND TOTAL	83	21	35	70
(Maximum 100 points)				
	TOTAL CLEANING	WORLD TECHNICAL SERVICES		
Price 70 (# points max)	\$89,819.28	\$371,824.20		
	59	14		
Reputation & Quality of the Bidder's Service 15 (# points max)				
	9	0		
Past Relationship/Performance with the City 5 (# points max)				
	3	1		
Employee Medical Benefits and Incentives 10 (# points max)				
	6	2		
GRAND TOTAL	77	17		
(Maximum 100 points)				

COMMITTEE SCORE SHEET

JANITORIAL SERVICES-CHALIO ACOSTA (DELTA) & PAVO REAL RECREATION CENTERS

2008-169

	CAREFREE JANITORIAL	CLEANRITE JANITORIAL	DOUBLE ENTERPRISES	L&J CLEANING SERVICES
Price 70 (# points max)	\$105,424.00	\$301,043.92	\$186,618.84	\$111,177.00
	70	25	40	67
Reputation & Quality of the Bidder's Service 15 (# points max)				
	12	0	0	0
Past Relationship/Performance with the City 5 (# points max)				
	3	0	0	0
Employee Medical Benefits and Incentives 10 (# points max)				
	6	0	0	0
GRAND TOTAL (Maximum 100 points)	91	25	40	67
	TOTAL CLEANING	WORLD TECHNICAL SERVICES		
Price 70 (# points max)	\$113,468.20	\$410,296.80		
	66	19		
Reputation & Quality of the Bidder's Service 15 (# points max)				
	9	0		
Past Relationship/Performance with the City 5 (# points max)				
	3	1		
Employee Medical Benefits and Incentives 10 (# points max)				
	6	2		
GRAND TOTAL (Maximum 100 points)	84	22		

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES FOR CHALIO ACOSTA (DELTA) & PAVO REAL RECREATION CENTERS
 BID DATE: APRIL 16, 2008

BID # 2008-169
 DEPARTMENT: PARKS AND RECREATION

		CAREFREE JANITORIAL SERVICES EL PASO, TX		CLEANRITE JANITORIAL SERVICES EL PASO, TX		DOUBLE A ENTERPRISES EL PASO, TX		GLOBAL CLEAN EL PASO, TX	
		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2008		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2008		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2008		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2008	
ITEM NO.	DESCRIPTION	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL
1A.	CHALIO ACOSTA (DELTA) RECREATION CENTER	\$2,640.00	\$31,680.00	\$5,468.82	\$65,625.84	\$4,293.45	\$51,521.40	\$2,679.60	\$32,155.20
	CLEAN UP AFTER PARTY RENTAL 40 X YR	\$40.00 EACH	\$1,600.00	\$778.26 EACH (BIDDER'S ANNUAL PRICE: \$9,339.12)	\$31,130.40	\$150.00 EACH	\$6,000.00	\$65.00 EACH	\$2,600.00
2A.	PAVO REAL RECREATION CENTER	\$2,112.00	\$25,344.00	\$4,375.05	\$52,500.60	\$3,434.76	\$41,217.12	\$2,168.04	\$26,016.48
2B.	CLEAN UP AFTER PARTY RENTAL 36 X YR	\$40.00 EACH	\$1,440.00	\$778.26 EACH (BIDDER'S ANNUAL PRICE: \$9,339.12)	\$28,017.36	\$150.00 EACH	\$5,400.00	\$60.00 EACH	\$2,160.00
		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2009		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2009		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2009		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2009	
1A.	CHALIO ACOSTA (DELTA) RECREATION CENTER	\$2,856.00	\$34,272.00	\$5,773.32	\$69,279.84	\$4,817.19	\$57,806.28	\$2,892.75	\$34,713.00
1B.	CLEAN UP AFTER PARTY RENTAL 40X YR	\$45.00 EACH	\$1,800.00	\$821.60 EACH (BIDDER'S ANNUAL PRICE: \$9,859.20)	\$32,864.00	\$165.00 EACH	\$6,600.00	\$65.00 EACH	\$2,600.00
2A.	PAVO REAL RECREATION CENTER	\$2,285.00	\$27,420.00	\$4,618.65	\$55,423.80 (BIDDER'S ANNUAL PRICE: \$55,442.72)	\$3,853.75	\$46,245.00	\$2,338.56	\$28,062.72
2B.	CLEAN UP AFTER PARTY RENTAL 36X YR	\$45.00 EACH	\$1,620.00	\$821.60 EACH (BIDDER'S ANNUAL PRICE: \$9,859.20)	\$32,864.00	\$165.00 EACH	\$5,940.00	\$60.00 EACH	\$2,160.00
OPTION TO EXTEND TWO (2) ADDITIONAL YEARS		YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
PAYMENT TERMS:		3% - 10 DAYS		20% - 20 DAYS / NET - 30 DAYS		6% - 10 DAYS/3% - 20 DAYS/NET - 30 DAYS		2.5% - 20 DAYS	

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: 
 DATE: 4-22-08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES FOR CHALIO ACOSTA (DELTA) & PAVO REAL RECREATION CENTERS						BID # 2008-169	
BID DATE: APRIL 16, 2008						DEPARTMENT: PARKS AND RECREATION	
		L & J CLEANING SERVICE EL PASO, TX		TOTAL CLEANING SERVICES EL PASO, TX		WORLD TECHNICAL SERVICES, INC. SAN ANTONIO, TX	
		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2008		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2008		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2008	
ITEM NO.	DESCRIPTION	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL
1A.	CHALIO ACOSTA (DELTA0 RECREATION CENTER	\$2,588.25	\$31,059.00	\$2,865.35	\$34,384.20	\$10,031.00	\$120,372.00 (BIDDER'S ANNUAL PRICE: \$120,374.04)
	CLEAN UP AFTER PARTY RENTAL 40 X YR	\$150.00 EACH (BIDDER'S ANNUAL PRICE: \$1,800.00)	\$6,000.00	\$40.00 EACH	\$1,600.00	\$409.84 EACH	\$16,393.60
2A.	PAVO REAL RECREATION CENTER	\$1,948.80	\$23,385.60	\$2,253.30	\$27,039.60	\$9,190.01	\$110,280.12
2B.	CLEAN UP AFTER PARTY RENTAL 36 X YR	\$35.00 EACH	\$1,260.00	\$40.00 EACH	\$1,440.00	\$379.48 EACH	\$13,661.28
		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2009		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2009		AT CURRENT MANDATED MINIMUM WAGE TO INCLUDE WAGE INCREASE OF JULY 24, 2009	
1A.	CHALIO ACOSTA (DELTA0 RECREATION CENTER	\$2,588.25	\$31,059.00	\$3,078.50	\$36,942.00	\$10,031.00	\$120,372.00 (BIDDER'S ANNUAL PRICE: \$120,374.04)
1B.	CLEAN UP AFTER PARTY RENTAL 40X YR	\$150.00 EACH (BIDDER'S ANNUAL PRICE: \$1,800.00)	\$6,000.00	\$45.00 EACH	\$1,800.00	\$409.84 EACH	\$16,393.60
2A.	PAVO REAL RECREATION CENTER	\$1,948.00	\$23,376.00	\$2,423.82	\$29,085.84	\$9,190.01	\$110,280.12
2B.	CLEAN UP AFTER PARTY RENTAL 36X YR	\$35.00 EACH	\$1,260.00	\$44.00 EACH	\$1,584.00	\$379.48 EACH	\$13,661.28
OPTION TO EXTEND TWO (2) ADDITIONAL YEARS		YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
PAYMENT TERMS:		NET - 30 DAYS		2.5% - 20 DAYS		.5% - 20 DAYS	
BIDS SOLICITED: 38		BIDS RECEIVED: 7		BIDS LOCAL: 31		NO BIDS: 0	

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: 

DATE: 4-22-08

2008-169 JANITORIAL SERVICES - CHALIO ACOSTA (DELTA) AND
PAVO REAL RECREATION CENTERS - PARKS AND RECREATION DEPARTMENT

C & L JANITORIAL SERVICES
ATTN: CESAR PEREZ
1207 N GRAMA STREET
EL PASO, TX 79903

RPM JANITORIAL SERVICES
ATTN: RUBEN VALENZUELA
7717 MONTANA AVENUE
EL PASO, TX 79923

J B JANITORIAL SERVICES
ATTN: JORGE TELLEZ JR.
3120 GATEWAY EAST
EL PASO, TX 79905

CAREFREE JANITORIAL
ATTN: CARMEN RUBIO
12264 CHISHOLM PASS DRIVE
EL PASO, TX 79936

AJ MAINTENANCE SERVICE
8057 BOWEN ROAD
EL PASO, TX 79915-4701

DJ'S JANITORIAL SERVICES
ATTN: RAUL DELGADO
P. O. BOX 370305
EL PASO, TX 79937-0305

TOTAL CLEANING SERVICES
ATTN: RAUL TORRES
12705 TUSCAN HILLS
EL PASO, TX 79938

PROFESSIONAL JANITORIAL SVCS
ATTN: MARISELA VELEZ
2110 WYOMING AVENUE
EL PASO, TX 79903

Y & C JANITORIAL SERVICES
3021 E. MISSOURI
EL PASO, TX 79903

ATTN: REZ LINEN
PROFESSIONAL BUILDING
MAINTENANCE SERVICES
4312 LOMA ALEGRE
EL PASO, TX 79934

CCBS
CLEOLA SWEED
13744 PASEO CENTRAL AVENUE
HORIZON CITY, TX 79928
(CHANGE OF ADDRESS)

STAR-CLEAN
ATTN: ARTURO RUBIO
8120 ROGERS
EL PASO, TX 79907

CLEAN WINDOWS 'N' MORE
ATTN: ALFONSO SANDOVAL
7225 IMPERIAL RIDGE
EL PASO, TX 79912

ATTN: CYNTHIA CHAVEZ
QUEST
6601 MONTANA SUITE E
EL PASO, TX 79925

LUCY'S CLEANING SERVICES
304 GRAPHITE
EL PASO, TX 79932

SUPERIOR BUILDING SERVICES
ATTN: DANNETTE HEETH
15565 WRIGHT BROTHERS
ADDISON, TX 75001

ENTRUST ONE FACILITY SERVICES
ATTN: LUPE FERNANDEZ
11880 GREENVILLE AVE STE 108
DALLAS, TX 75243

EXECUTIVE MAINTENANCE
ATTN: LUIS HERNANDEZ
4305 LOMA DE ORO
EL PASO, TX 79934

ATTN: JUAN MANUEL SOTELO
SOTELO JANITORIAL SERVICES
5665 BETHVIEW
EL PASO, TX 79932

TRDI INCORPORATED
ATTN: CLARA IVETEE GARAY
11601 PELLICANO SUITE B-4
EL PASO, TX 79936

THE EAGLE JANITORIAL SERVICES
ATTN: FRANK CORRAL
2919 AURORA AVENUE
EL PASO, TX 79930

MAHEIR JANITORIAL SERVICES
ATTN: HECTOR RODRIGUEZ
12156 YVONNE RICHARDSON AVENUE
EL PASO, TX 79936

ADEFTO BUILDING & GROUND SVS.
ATTN: E J OVERTON
7740 MUSTANG AVENUE
EL PASO, TX 79915

MARTINEZ JANITORIAL SERVICES
3121 TIERRA RIO ROAD
EL PASO, TX 79938-4483

ATTN: HAROLD JENKINS
CTJ MAINTENANCE
3601 CONFLANS
IRVING, TX 75061

P & S JANITORIAL SERVICES
ATTN: VIRGINIA SANCHEZ
12158 VALLEY QUAIL
EL PASO, TX 79936

GLOBAL CLEAN
ATTN: JORGE GONZALEZ
3737 N MESA SUITE D1 PMB 105
EL PASO, TX 79902

CMC & MAINTENANCE, INC.
ATTN: LARRY MEYER
4 UNION STREET SUITE 24
BANGOR, ME 04401

PM JANITORIAL SERVICES
10413 VALLE FERTIL
SOCORRO, TX 79927

MODERN ENTERPRISES
ATTN: LETICIA HERNANDEZ
10209 SUGARBERRY DR.
EL PASO, TX 79925

UNIQUE JANITORIAL SERVICES INC
6617 TARASCAS DRIVE
EL PASO, TX 79912

EXCELLENT JANITORIAL
5004 GRECO COURT
EL PASO, TX 79924-2221

PEREDA'S CLEANING & MAINTENANCE
ATTN: MARISA A. PEREDA
~~10316 COMMODORE STREET~~ *Change of address*
EL PASO, TX 79924
10043 Paloma Dr.

WESTERN JANITORIAL SERVICE INC.
2124 MONTANA
EL PASO, TX 79903

JUDY MORGAN
5241 84TH STREET
LUBBOCK, TX 79424-3401

MILITARY CLEANING TEAM
ATTN: ROSALINDA /JESUS RODRIQUEZ
2804 BYRON
EL PASO, TX 79930

Mary's Quality Janitorial
3200 Montana
El Paso, Tx. 79903

S.A.N.A. PROFESSIONAL
CLEANING SERVICE
4922 HONDO PASS SUITE B
EL PASO, TX 79924

ATTN: DANNY MELENDEZ
DIVERSCO INTERGRATED SERVICES
500 SOUTH MESA HILLS
EL PASO, TX 79902
(UNABLE TO FORWARD)