

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: July 30, 2013

CONTACT PERSON NAME AND PHONE NUMBER: Irene D. Ramirez, P.E., Interim City Engineer, 541-4428

DISTRICT(S) AFFECTED: All

SUBJECT:

That the City Council approve the deduction of Options 1 through 5 in the amount of \$404,950.00 awarded under contract number 2012-243 to Tri State Electric, Ltd., on January 29, 2013, for the Safe Route to School – Project No 3, due to lack of funding by the Texas Department of Transportation. The new contract amount, including this construction quantity notice/change order is \$1,468,986.00.

BACKGROUND / DISCUSSION:

Safe Route to School – Project No. 3 consists of three CSJ's 0924-06-397, 0924-06-400 and 0924-06-404 each represented by base bid I, II and III respectively. Base Bid I contains two (2) options, (Benito Martinez Elementary and Jane Hambric Elementary), Base Bid II contains one option (Park Elementary), and Base Bid III contains two (2) options (Eastwood Heights Elementary and Eastpoint Elementary). Due to the limited TXDOT budget availability, the options will be deducted from the CSJ's in their entirety. The contractor will construct all of the base bids.

PRIOR COUNCIL ACTION:

City Council awarded contract number 2012-243 on January 29, 2013 for \$1,873,936.00.

AMOUNT AND SOURCE OF FUNDING:

\$404,950.00 2009 Transportation Enhancement Program (TxDOT)

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

RESOLUTION

WHEREAS, On January 29, 2013, the City Council awarded Solicitation No. 2012-243 for Safe Route to School – Project No. 3 (the “Project”) to Tri State Electric, Ltd. (“Contractor”), for an estimated total amount of \$1,873,936.00; and

WHEREAS, the award included Base Bids I through III and Options 1 through 5; and

WHEREAS, the Project is federally funded through the 2009 Transportation Enhancement Program and administered by the Texas Department of Transportation (“TxDOT”); and

WHEREAS, TxDOT no longer has funding available for the award of the Options;

WHEREAS, the City desires to issue a change order deleting Options 1 through 5 from the contract, thereby decreasing the amount of the contract by \$404,950.00; and

WHEREAS, Texas Local Government Code Section 252.048 allows for change orders to decrease the quantity of work to be performed provided that any change order decreasing the amount of the contract by more than \$100,000 be approved by City Council and that any change order which decreases the original contract price by more than 25% be done with the consent of the contractor; and

WHEREAS, the deletion of Options 1 through 5 from this contract decreases the original contract price by 22%; and

WHEREAS, although Contractor’s consent is not required by law, Contractor has consented to the decrease of the contract amount by 22% as evidenced by acceptance of the Construction Quantity Noticed attached hereto as **Exhibit “A”**.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council approve the deduction of Options 1 through 5 in the amount of \$404,950 awarded under contract number 2012-243 to Tri State Electric, Ltd., on January 29, 2013, for the Safe Route to School – Project No 3, due to lack of funding by the Texas Department of Transportation. The new contract sum, including this construction quantity notice/change order is \$1,468,986.

ADOPTED THIS _____ DAY OF _____ 2013.

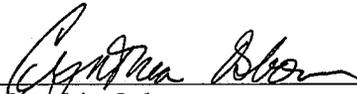
CITY OF EL PASO:

Oscar Leeser,
Mayor

ATTEST:

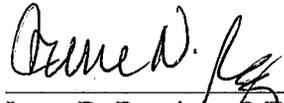
Richarda Duffy Momsen,
City Clerk

APPROVED AS TO FORM:



Cynthia Osborn
Assistant City Attorney

APPROVED AS TO CONTENT



Irene D. Ramirez, P.E.
Interim City Engineer

CITY OF EL PASO CONSTRUCTION QUANTITY NOTICE

QUANTITY NOTICE NUMBER <u>1</u>	DATE: <u>July 1, 2013</u>	<div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto;"></div>	SCOPE CHANGE
PROJECT: <u>Safe Route to School - Project No.3</u>	SOLICITATION NO. <u>2012-243</u>	<div style="border: 1px solid black; width: 20px; height: 20px; margin: 0 auto; text-align: center;">X</div>	CONSTRUCTION CHANGE
Original Contract Amount: \$ <u>1,873,936.00</u>	Contract Time to Substantial Completion: <u>290</u>		
Net Change by previous Change Orders: \$ <u>-</u>	Total days added due to Change Orders and CQN's: <u>0</u>		
Net Change by previous Construction Quantity Notices: \$ <u>-</u>	Total days added for this CQN: <u>0</u>		
Amount of this Construction Quantity Adjustment: <u>-\$404,950.00</u>	New Contract Time to Substantial Completion: <u>290</u>		
New Amended Contract Amount: <u>\$1,468,986.00</u>	Current Substantial Completion Due Date: <u>3/18/2011</u>		
Change Order Percentage: <u>-21.61%</u>			

JUSTIFICATION FOR THE QUANTITY ADJUSTMENT:
 Safe Route to School - Project No.3 consists of three CSJ's 0924-06-397, 0924-06-400 and 0924-06-404 each represented by base bid I, II and III respectively. Base Bid I contains two (2) options, Base Bid II contains one (1) option and Base Bid III contains two (2) options. Due to the limited TXDOT budget availability, the options will be deducted from the CSJ's in their entirety. The contractor will construct all of the base bids.

Description	Unit	Unit Price	Quantity	Total
Base Bid I: Decrease: Option 1- BENITO MARTINEZ ELEMENTARY	LS	X	1	= -\$85,157.00
Base Bid I: Decrease: Option 2- JANE HAMBRIC ELEMENTARY	LS	X	1	= -\$39,931.00
		X		= \$0.00
Base Bid II: Decrease: Option 3- PARK - 1 ELEMENTARY	LS	X	1	= -\$137,335.00
		X		= \$0.00
Base Bid III: Decrease: Option 4- EASTWOODS HEIGHTS ELEMENTARY	LS	X	1	= -\$81,196.50
Base Bid III: Decrease: Option 5- EASTPOINT ELEMENTARY	LS	X	1	= -\$61,330.50
		X		= \$0.00
		X		= \$0.00
		X		= \$0.00
		X		= \$0.00
		X		= \$0.00
		X		= \$0.00
		X		= \$0.00
		X		= \$0.00
		X		= \$0.00

TOTAL CONSTRUCTION QUANTITY NOTICE AMOUNT (including second page): -\$404,950.00
 Consecutive calendar days added to completion time: _____

CONTRACTOR Tri-State

I, DAVE FULLER of TRI-STATE ELECTRIC LTD. agree and accept the terms and conditions of this construction quantity notice.

Signature: [Signature] Date: July 15, 2013

CITY OF EL PASO (OWNER)

I, Irene D. Ramirez, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: _____ Date: _____
 Irene D. Ramirez, P.E., Interim City Engineer

**MOTION
JANUARY 29, 2013**

Motion made by Representative Byrd, seconded by Representative Acosta, and unanimously carried to **AWARD** Solicitation No. 2012-243 for Safe Route to School – Project No. 3 to Tri State Electric, Ltd., for an estimated total amount of \$1,873,936.

NOT PRESENT FOR THE VOTE: Representative Lilly

Department:	Engineering & Construction Management
Award to:	Tri State Electric, Ltd. Vinton, TX
Base Bid I:	\$ 432,310.00
Base Bid II:	\$ 528,591.50
Base Bid III:	\$ 508,084.50
Option 1:	\$ 85,157.00
Option 2:	\$ 39,931.00
Option 3:	\$ 137,335.00
Option 4:	\$ 81,196.50
Option 5:	\$ 61,330.50
Total Estimated Award:	\$1,873,936.00
Time for Completion:	320 Consecutive Calendar Days
Accounts:	190-38230-4950-580270-PCP12SRTS010 190-38230-4950-580270-PCP12SRTS030 190-38280-4950-580270-PCP12SRTS070
Funding Source:	TXDOT CSJ # 0924-06-397, 0924-06-400, 0924-06-404

That the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only estimated value and will be ordered, performed, invoiced, and paid by measure quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer or the Department of Transportation Director may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a low bid, unit-price contract. The Engineering & Construction Management Department recommends award as indicated to the lowest responsive and responsible bidder.

Richarda Duffy Momsen, City Clerk

PROPOSAL

TO THE HONORABLE MAYOR AND CITY COUNCIL
CITY OF EL PASO
EL PASO, TEXAS

The undersigned having familiarized themselves with the local conditions affecting the cost of work and with the Contract documents consisting of Invitation to Bid, Instructions to Bidders, General Conditions, the Contractor's Proposal, Special Bid Conditions, Applicable Wage Rates, the Contract Form, plans, specifications, drawings, and addenda on file in the Engineering & Construction Management Department of the City of El Paso, hereby propose to perform everything required to be performed and to provide furnish and install all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services, and to complete in a workmanlike manner all the work required for the

Safe Route to School - Project No. 3
TxDOT CSJ #'s 0924-06-397, 0924-06-400, 0924-06-404

Solicitation No. 2012-243

within the specified limits and in accordance with the plans and specifications as prepared by the City of El Paso, including Addenda numbers 1, 2, 3, 4; AT THE FOLLOWING UNIT PRICES:

Note: For this solicitation, the lowest responsible bid will be determined in the following manner:

ONLY ONE BIDDER MAY BE AWARDED THIS CONTRACT PURSUANT TO THIS BID.

METHOD OF AWARD:

Each Base Bid has its own budget (CSJ number). Each Base Bid has its own options. The lowest Bid will be determined based on Base Bid I plus the following options as budget allows in CSJ # 0924-06-397 in the following priority Option 1 and Option 2. Plus Base Bid II plus the following options as budget allows in CSJ # 0924-06-400 in the following priority Option 3. Plus Base Bid III plus the following options as budget allows in CSJ # 0924-06-404 in the following priority Option 4 and Option 5.

NOTE: The quantities shown in the unit price schedule are ESTIMATES ONLY. They are shown here only for the purpose of comparing bids as an expected total expenditure. The City, at its sole discretion, will direct exactly how many actual units will be placed, and will pay for only those units that are ordered and accepted. No payments will be made regarding the estimated quantities, they are estimates only.

Estimates are minimums, but not guaranteed minimums, and the contract cost can increase so long as the unit costs remain the same and the increased funds are appropriated in the budget. Line item entries shall prevail over sum total entries. When discrepancies exist between unit prices and corresponding extended prices, unit prices shall prevail.

EACH PROPOSAL MUST BE SUBMITTED ON THE PRESCRIBED FORM AND all blank spaces on the proposal form for proposal prices must be filled in, in ink or typewritten. FAILURE TO FILL IN ALL BLANK SPACES SHALL CAUSE THE BID PROPOSAL TO BE DEEMED NOT RESPONSIVE AND BID PROPOSAL WILL NOT BE CONSIDERED IN DETERMINING THE LOWEST RESPONSIBLE BIDDER.

COMPANY NAME: Tri State Electric Ltd.

BIDDER'S SIGNATURE: [Signature]

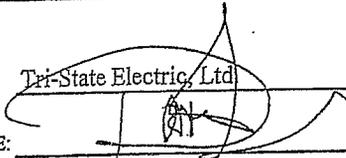
BASE BID I (CSJ 0924-06-397) - UNIT PRICE SCHEDULE:

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (in Figures)	Total Amount (Quantity x Unit Price) (in Figures)
1.	115	SY	ITEM 104-2015 REMOVING CONC (SIDEWALKS)	\$ 50.00	\$ 5,750.00
2.	22	SY	ITEM 104-2032 REMOVING CONC (WHEELCHAIR RAMP)	\$ 75.00	\$ 1,650.00
3.	180	LF	DRILL SHAFT (TRF SIG POLE) (30 IN) (COEP SPEC)	\$ 175.00	\$ 31,500.00
4.	1	LS	ITEM 500-2001 MOBILIZATION (NOT TO EXCEED 5%)	\$ 21,000.00	\$ 21,000.00
5.	5	M O	ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 8,000.00	\$ 40,000.00
6.	4	EA	ITEM 531-2005 CURB RAMPS (TY 1)	\$ 1,200.00	\$ 4,800.00
7.	4	EA	ITEM 531-2007 CURB RAMPS (TY 3)	\$ 1,100.00	\$ 4,400.00
8.	6	EA	ITEM 531-2010 CURB RAMPS (TY 7)	\$ 1,150.00	\$ 6,900.00
9.	219	SY	ITEM 531-2015 CONC SIDEWALK (4")	\$ 35.00	\$ 7,665.00
10.	1	EA	ITEM 531-2044 CURB RAMPS (TY 10)	\$ 1,200.00	\$ 1,200.00
11.	1	EA	ITEM 531-2017 CURB RAMPS (TY 21)	\$ 1,150.00	\$ 1,150.00
12.	2995	LF	ITEM 618-2018 CONDT (PVC) (SCHD 40) (2")	\$ 8.50	\$ 25,457.50
13.	3670	LF	ITEM 618-2019 CONDT (PVC) (SCHD 40) (2") (BORE)	\$ 15.00	\$ 55,050.00
14.	6650	LF	ITEM 620-2010 ELEC CONDR (NO. 6) INSULATED-GROUND	\$ 1.25	\$ 8,312.50
15.	2104	LF	ITEM 620-2012 ELEC CONDR (NO. 6) INSULATED-POWER	\$ 1.25	\$ 2,630.00
16.	48	EA	ITEM 624-2008 GROUND BOX TY A (122311) W/ APRON	\$ 700.00	\$ 33,600.00
17.	1	EA	ITEM 628-2060 ELC SRV TY D 120/240 060 (NS) GS (N) GC (O)	\$ 3,000.00	\$ 3,000.00
18.	5	EA	ITEM 628-2061 ELC SRV TY D 120/240 060 (NS) GS (N) GC (U)	\$ 2,800.00	\$ 14,000.00
19.	52	EA	ITEM 636-2001 ALUMINUM SIGNS (TY A)	\$ 75.00	\$ 3,900.00
20.	31	EA	ITEM 636-2001	\$ 75.00	\$ 2,325.00

COMPANY NAME:

Tri-State Electric, Ltd

BIDDER'S SIGNATURE:



			ALUMINUM SIGNS (TY O) (SCHOOL SPEED LIMIT SIGNS WITH NO PASSING PLAQUE)		
21.	41	EA	ITEM 644-2001 INS SM RD SN SUP & AM TY 10 BWG (1) SA (P)	\$ 368.00	\$ 15,088.00
22.	58	EA	ITEM 644-2060 REMOVE SM RD SN SUP & AM	\$ 75.00	\$ 4,350.00
23.	1509	LF	ITEM 666-2044 REFL PAV MRK TY I (W) 18" (SLD) (90 MIL)	\$ 4.00	\$ 6,036.00
24.	90	EA	ITEM 666-2098 REFL PAV MRK TY I (W) 18" (YLD TRI) (90 MIL)	\$ 8.00	\$ 720.00
25.	1285	LF	ITEM 677-2006 ELIM EXT PAV MRK & MRKS (18")	\$ 4.00	\$ 5,140.00
26.	6	EA	ITEM 680-2001 INSTALL HWY TRF SIG (FLASH BEACON)	\$ 1,200.00	\$ 7,200.00
27.	76	EA	ITEM 682-2025 VEH SIG SEC (12 IN) LED (YEL) (COMPLETE WITH HOUSING)	\$ 365.00	\$ 27,740.00
28.	6682	LF	ITEM 684-2012 TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	\$ 3.00	\$ 20,046.00
29.	4	EA	INS TRF SIG PL AM(S) 1 ARM (20') (COEP SPEC)	\$ 3,600.00	\$ 14,400.00
30.	9	EA	INS TRF SIG PL AM(S) 1 ARM (25') (COEP SPEC)	\$ 4,100.00	\$ 36,900.00
31.	2	EA	INS TRF SIG PL AM(S) 1 ARM (30') (COEP SPEC)	\$ 4,200.00	\$ 8,400.00
32.	6	EA	FLASHER CONTROL UNIT	\$ 2,000.00	\$ 12,000.00

SUM TOTAL BASE BID I (In Figures)

\$ 432,310.00

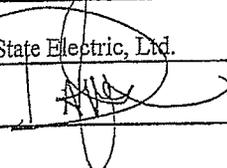
OPTION 1 (CSJ 0924-06-397) - UNIT PRICE SCHEDULE:

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (in Figures)	Total Amount (Quantity x Unit Price) (in Figures)
1.	63	SY	ITEM 104-2015 REMOVING CONC (SIDEWALKS)	\$ 65.00	\$ 4,095.00
2.	36	LF	DRILL SHAFT (TRF SIG POLE) (30 IN) (COEP SPEC)	\$ 175.00	\$ 6,300.00
3.	4	EA	ITEM 531-2007 CURB RAMPS (TY 3)	\$ 1,250.00	\$ 5,000.00
4.	63	SY	ITEM 531-2015 CONC SIDEWALK (4")	\$ 50.00	\$ 3,150.00
5.	28	LF	ITEM 618-2018	\$ 8.00	\$ 224.00

COMPANY NAME:

Tri-State Electric, Ltd.

BIDDER'S SIGNATURE:



			CONDT (PVC) (SCHD 40) (2")		
6.	1198	LF	ITEM 618-2019 CONDT (PVC) (SCHD 40) (2") BORE	\$ 15.00	\$ 17,970.00
7.	1226	LF	ITEM 620-2010 ELEC CONDR (NO. 6) INSULATED-GROUND	\$ 1.50	\$ 1,839.00
8.	258	LF	ITEM 620-2012 ELEC CONDR (NO. 6) INSULATED - POWER	\$ 1.50	\$ 387.00
9.	7	EA	ITEM 624-2008 GROUND BOX TY A (122311) W/ APRON	\$ 700.00	\$ 4,900.00
10.	1	EA	ITEM 628-2061 ELC SRV TY D 120/240 060 (NS) GS (N) GC (U)	\$ 2,800.00	\$ 2,800.00
11.	19	EA	ITEM 636-2001 ALUMINUM SIGNS (TY A)	\$ 85.00	\$ 1,615.00
12.	7	EA	ITEM 636-2001 ALUMINUM SIGNS (TY O) (SCHOOL SPEED LIMIT SIGNS WITH NO PASSING PLAQUE)	\$ 75.00	\$ 525.00
13.	19	EA	ITEM 644-2001 INS SM RD SN SUP & AM TY 10 BWG (1) SA (P)	\$ 385.00	\$ 7,315.00
14.	9	EA	ITEM 644-2060 REMOVE SM RD SN SUP & AM	\$ 75.00	\$ 675.00
15.	685	LF	ITEM 666-2044 REFL PAV MRK TY I (W) 18" (SLD) (90 MIL)	\$ 4.00	\$ 2,740.00
16.	42	LF	ITEM 677-2006 ELIM EXT PAV MRK & MRKS (18")	\$ 4.00	\$ 168.00
17.	1	EA	ITEM 680-2001 INSTALL HWY TRF SIG (FLASH BEACON)	\$ 1,200.00	\$ 1,200.00
18.	16	EA	ITEM 682-2025 VEH SIG SEC (12 IN) LED (YEL) (COMPLETE WITH HOUSING)	\$ 365.00	\$ 5,840.00
19.	1238	LF	ITEM 684-2012 TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	\$ 3.00	\$ 3,714.00
20.	2	EA	INS TRF SIG PL AM(S) 1 ARM (20') (COEP SPEC)	\$ 3,600.00	\$ 7,200.00
21.	1	EA	INS TRF SIG PL AM(S) 1 ARM (25') (COEP SPEC)	\$ 4,000.00	\$ 4,000.00
22.	1	EA	FLASHER CONTROL UNIT	\$ 3,500.00	\$ 3,500.00

SUM TOTAL OPTION 1 (BID 1)

\$ 85,157.00

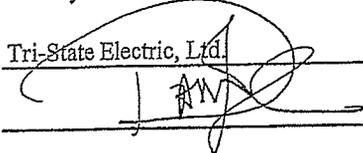
NOTE:

The quantities shown above ARE ESTIMATES ONLY! They are shown here only for the purpose of comparing bids as an expected total expenditure. The City, at its sole discretion, will direct exactly how many actual units will be placed, and will pay for only those units that are

COMPANY NAME:

Tri-State Electric, Ltd.

BIDDER'S SIGNATURE:

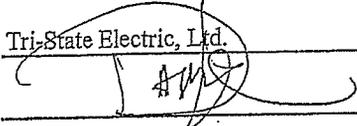


ordered and accepted. Again, no payments will be made regarding the estimated quantities, they are estimates only. Refer to TxDOT Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges book, for a full description of payment and measurement for all bid items.

OPTION 2 (CSJ 0924-06-397) - UNIT PRICE SCHEDULE:

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	24	LF	DRILL SHAFT (TRF SIG POLE) (30 IN) (COEP SPEC)	\$ 175.00	\$ 4,200.00
2.	119	LF	ITEM 618-2018 CONDT (PVC) (SCHD 40) (2")	\$ 8.00	\$ 952.00
3.	363	LF	ITEM 618-2019 CONDT (PVC) (SCHD 40) (2") (BORE)	\$ 15.00	\$ 5,445.00
4.	482	LF	ITEM 620-2010 ELEC CONDR (NO. 6) INSULATED-GROUND	\$ 1.50	\$ 723.00
5.	328	LF	ITEM 620-2012 ELEC CONDR (NO. 6) INSULATED-POWER	\$ 1.50	\$ 492.00
6.	4	EA	ITEM 624-2008 GROUND BOX TY A (122311) W/APRON	\$ 700.00	\$ 2,800.00
7.	1	EA	ITEM 628-2061 ELC SRV TY D 120/240 060 (NS) GS (N) GC (U)	\$ 2,800.00	\$ 2,800.00
8.	8	EA	ITEM 636-2001 ALUMINUM SIGNS (TY A)	\$ 85.00	\$ 680.00
9.	4	EA	ITEM 636-2001 ALUMINUM SIGNS (TY O) (SCHOOL SPEED LIMIT SIGNS WITH NO PASSING PLAQUE)	\$ 85.00	\$ 340.00
10.	6	EA	ITEM 644-2001 INS SM RD SN SUP & AM TY 10 BWG (1) SA (P)	\$ 385.00	\$ 2,310.00
11.	6	EA	ITEM 644-2060 REMOVE SM RD SN SUP & AM	\$ 75.00	\$ 450.00
12.	194	LF	ITEM 666-2044 REFL PAV MRK TY I (W) 18" (SLD) (90 MIL)	\$ 5.00	\$ 970.00
13.	1	EA	ITEM 680-2001 INSTALL HWY TRF SIG (FLASH BEACON)	\$ 1,200.00	\$ 1,200.00
14.	10	EA	ITEM 682-2025 VEH SIG SEC (12 IN) LED (YEL) (COMPLETE WITH HOUSING)	\$ 365.00	\$ 3,650.00
15.	473	LF	ITEM 684-2012 TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	\$ 3.00	\$ 1,419.00

COMPANY NAME: Tri-State Electric, Ltd.

BIDDER'S SIGNATURE: 

16.	2	EA	INS TRF SIG PL AM(S) 1 ARM (20') (COEP SPEC)	\$ 4,000.00	\$ 8,000.00
17.	1	EA	FLASHER CONTROL UNIT	\$ 3,500.00	\$ 3,500.00

SUM TOTAL OPTION 2 (BID I)

\$ 39,931.00

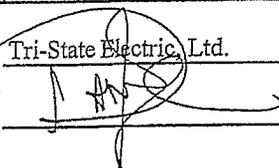
BASE BID II (CSJ 0924-06-400) - UNIT PRICE SCHEDULE:

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (in Figures)	Total Amount (Quantity x Unit Price) (in Figures)
1.	111	SY	ITEM 104-2015 REMOVING CONC (SIDEWALKS)	\$ 65.00	\$ 7,215.00
2.	180	LF	DRILL SHAFT (TRF SIG POLE) (30 IN) (COEP SPEC)	\$ 175.00	\$ 31,500.00
3.	14	LF	ITEM 416-2032 DRILL SHAFT (TRF SIG POLE) (36 IN)	\$ 200.00	\$ 2,800.00
4.	1	LS	ITEM 500-2001 MOBILIZATION (NOT TO EXCEED 5%)	\$ 25,000.00	\$ 25,000.00
5.	5	MO	ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 6,500.00	\$ 32,500.00
6.	2	EA	ITEM 531-2005 CURB RAMPS (TY 1)	\$ 1,200.00	\$ 2,400.00
7.	1	EA	ITEM 531-2006 CURB RAMPS (TY 2)	\$ 1,200.00	\$ 1,200.00
8.	4	EA	ITEM 531-2007 CURB RAMPS (TY 3)	\$ 1,400.00	\$ 5,600.00
9.	7	EA	ITEM 531-2010 CURB RAMPS (TY 7)	\$ 1,100.00	\$ 7,700.00
10.	163	SY	ITEM 531-2015 CONC SIDEWALK (4")	\$ 45.00	\$ 7,335.00
11.	41	EA	ITEM 531-2046 CURB RAMPS (TY 11)	\$ 1,400.00	\$ 57,400.00
12.	705	LF	ITEM 618-2018 CONDT (PVC) (SCHD 4) (2")	\$ 8.00	\$ 5,640.00
13.	5729	LF	ITEM 618-2019 CONDT (PVC) (SCHD 4) (2") (BORE)	\$ 15.00	\$ 85,935.00
14.	6652	LF	ITEM 620-2010 ELEC CONDR (NO. 6) INSULATED-GROUND	\$ 1.50	\$ 9,978.00
15.	3787	LF	ITEM 620-2012 ELEC CONDR (NO. 6) INSULATED-POWER	\$ 1.50	\$ 5,680.50
16.	52	EA	ITEM 624-2008 GROUND BOX TY A (122311) W/APRON	\$ 700.00	\$ 36,400.00
17.	5	EA	ITEM 628-2060 ELC SRV TY D 120/240 060 (NS) GS (N)	\$ 3,000.00	\$ 15,000.00

COMPANY NAME:

Tri-State Electric, Ltd.

BIDDER'S SIGNATURE:



			GC (O)		
18.	2	EA	ITEM 628-2061 ELC SRV TY D 120/240 060 (NS) GS (N) GC (U)	\$ 2,800.00	\$ 5,600.00
19.	47	EA	ITEM 636-2001 ALUMINUM SIGNS (TY A)	\$ 75.00	\$ 3,525.00
20.	32	EA	ITEM 636-2001 ALUMINUM SIGNS (TY O) (SCHOOL SPEED LIMIT SIGNS WITH NO PASSING PLAQUE)	\$ 40.00	\$ 1,280.00
21.	47	EA	ITEM 644-2001 INS SM RD SN SUP & AM TY 10 BWG (1) SA (P)	\$ 385.00	\$ 18,095.00
22.	38	EA	ITEM 644-2060 REMOVE SM RD SN SUP & AM	\$ 75.00	\$ 2,850.00
23.	1812	LF	ITEM 666-2044 REFL PAV MRK TY I (W) 18" (SLD) (90 MIL)	\$ 5.00	\$ 9,060.00
24.	178	EA	ITEM 666-2098 REFL PAV MRK TY I (W) 18" (YLD TRI) (90 MIL)	\$ 55.00	\$ 9,790.00
25.	972	LF	ITEM 677-2006 ELIM EXT PAV MRK & MRKS (18')	\$ 4.00	\$ 3,888.00
26.	7	EA	ITEM 680-2001 INSTALL HWY TRF SIG (FLASH BEACON)	\$ 1,200.00	\$ 8,400.00
27.	80	EA	ITEM 682-2025 VEH SIG SEC (12 IN) LED (YEL) (COMPLETE WITH HOUSING)	\$ 365.00	\$ 29,200.00
28.	5840	LF	ITEM 684-2012 TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	\$ 3.00	\$ 17,520.00
29.	1	EA	ITEM 685-2003 REMOVE RDSD FLASH BEACON ASSEMBLY	\$ 1,200.00	\$ 1,200.00
30.	9	EA	INS TRF SIG PL AM(S) 1 ARM (20') (COEP SPEC)	\$ 3,500.00	\$ 31,500.00
31.	3	EA	INS TRF SIG PL AM(S) 1 ARM (25') (COEP SPEC)	\$ 4,000.00	\$ 12,000.00
32.	3	EA	INS TRF SIG PL AM(S) 1 ARM (30') (COEP SPEC)	\$ 4,200.00	\$ 12,600.00
33.	1	EA	INS TRF SIG PL AM(S) 1 ARM (35') (COEP SPEC)	\$ 4,800.00	\$ 4,800.00
34.	9	EA	FLASHER CONTROL UNIT	\$ 2,000.00	\$ 18,000.00

SUM TOTAL BASE BID II

\$ 528,591.50

NOTE:

The quantities shown above ARE ESTIMATES ONLY! They are shown here only for the purpose of comparing bids as an expected total expenditure. The City, at its sole discretion, will

COMPANY NAME:

Tri-State Electric, Ltd.

BIDDER'S SIGNATURE:

direct exactly how many actual units will be placed, and will pay for only those units that are ordered and accepted. Again, no payments will be made regarding the estimated quantities, they are estimates only. Refer to TxDOT Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges book, for a full description of payment and measurement for all bid items.

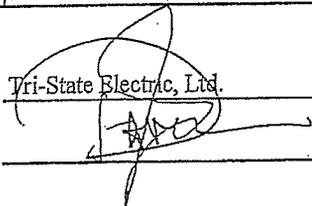
OPTION 3 (CSJ 0924-06-400) - UNIT PRICE SCHEDULE:

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (in Figures)	Total Amount (Quantity x Unit Price) (in Figures)
1.	48	LF	DRILL SHAFT (TRF SIG POLE) (30 IN) (COEP SPEC)	\$ 175.00	\$ 8,400.00
2.	41	LF	ITEM 618-2018 CONDT (PVC) (SCHD 40) (2")	\$ 15.00	\$ 615.00
3.	766	LF	ITEM 618-2019 CONDT (PVC) (SCHD 40) (2") (BORE)	\$ 15.00	\$ 11,490.00
4.	828	LF	ITEM 620-2010 ELEC CONDR (NO. 6) INSULATED-GROUND	\$ 1.50	\$ 1,242.00
5.	40	LF	ITEM 620-2012 ELEC CONDR (NO. 6) INSULATED-POWER	\$ 1.50	\$ 60.00
6.	8	EA	ITEM 624-2008 GROUND BOX TY A (122311) W/APRON	\$ 700.00	\$ 5,600.00
7.	1	EA	ITEM 628-2060 ELC SRV TY D 120/240 060 (NS) GS (N) GC (O)	\$ 3,000.00	\$ 3,000.00
8.	8	EA	ITEM 636-2001 ALUMINUM SIGNS (TY A)	\$ 75.00	\$ 600.00
9.	8	EA	ITEM 636-2001 ALUMINUM SIGNS (TY O) (SCHOOL SPEED LIMIT SIGNS WITH NO PASSING PLAQUE)	\$ 45.00	\$ 360.00
10.	8	EA	ITEM 644-2001 INS SM RD SN SUP & AM TY 10 BWG (1) SA (P)	\$ 385.00	\$ 3,080.00
11.	8	EA	ITEM 644-2060 REMOVE SM RD SN SUP & AM	\$ 75.00	\$ 600.00
12.	300	LF	ITEM 666-2044 REFL PAV MRK TY I (W) 18" (SLD) (90 MIL)	\$ 5.00	\$ 1,500.00
13.	34	EA	ITEM 666-2098 REFL PAV MRK TY I (W) 18" (YLD TRI) (90 MIL)	\$ 10.00	\$ 340.00
14.	160	LF	ITEM 677-2006 ELIM EXT PAV MRK & MRKS (18")	\$ 6.00	\$ 960.00

COMPANY NAME:

Tri-State Electric, Ltd.

BIDDER'S SIGNATURE:



15.	1	EA	ITEM 680-2001 INSTALL HWY TRF SIG (FLASH BEACON)	\$ 1,200.00	\$ 1,200.00
16.	20	EA	ITEM 682-2025 VEH SIG SEC (12 IN) LED (YEL) (COMPLETE WITH HOUSING)	\$ 365.00	\$ 7,300.00
17.	996	LF	ITEM 684-2012 TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	\$ 3.00	\$ 2,988.00
18.	4	EA	INS TRF SIG PL AM(S) 1 ARM (25') (COEP SPEC)	\$ 4,000.00	\$ 16,000.00
19.	9	EA	FLASHER CONTROL UNIT	\$ 2,000.00	\$ 18,000.00
20.	9	EA	FLASHER CONTROL UNIT	\$ 2,000.00	\$ 18,000.00
21.	9	EA	FLASHER CONTROL UNIT	\$ 2,000.00	\$ 18,000.00
22.	9	EA	FLASHER CONTROL UNIT	\$ 2,000.00	\$ 18,000.00

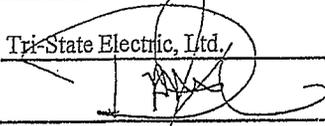
SUM TOTAL OPTION 3 (BID II)

\$ 137,335.00

BASE BID III (CSJ 0924-06-404) - UNIT PRICE SCHEDULE:

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (in Figures)	Total Amount (Quantity x Unit Price) (in Figures)
1.	144	SY	ITEM 104-2015 REMOVING CONC (SIDEWALKS)	\$ 50.00	\$ 7,200.00
2.	180	LF	DRILL SHAFT (TRF SIG POLE) (30 IN) (COEP SPEC)	\$ 175.00	\$ 31,500.00
3.	14	LF	ITEM 416-2032 DRILL SHAFT (TRF SIG POLE) (36 IN)	\$ 200.00	\$ 2,800.00
4.	1	LS	ITEM 500-2001 MOBILIZATION (NOT TO EXCEED 5%)	\$ 25,000.00	\$ 25,000.00
5.	6	MO	ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLING	\$ 6,000.00	\$ 36,000.00
6.	2	EA	ITEM 531-2005 CURB RAMPS (TY 1)	\$ 1,200.00	\$ 2,400.00
7.	1	EA	ITEM 531-2007 CURB RAMPS (TY 3)	\$ 1,300.00	\$ 1,300.00
8.	4	EA	ITEM 531-2010 CURB RAMPS (TY 7)	\$ 1,150.00	\$ 4,600.00
9.	1	EA	ITEM 531-2044 CURB RAMPS (TY 10)	\$ 1,200.00	\$ 1,200.00
10.	940	LF	ITEM 618-2018 CONDT (PVC) (SCHD 40) (2")	\$ 8.00	\$ 7,520.00
11.	6466	LF	ITEM 618-2019 CONDT (PVC) (SCHD 40) (2") (BORE)	\$ 15.00	\$ 96,990.00
12.	7406	LF	ITEM 620-2010 ELEC CONDR (NO. 6)	\$ 1.50	\$ 11,109.00

COMPANY NAME: Tri-State Electric, Ltd.

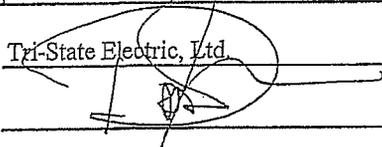
BIDDER'S SIGNATURE: 

			INSULATED-GROUND		
13.	2325	LF	ITEM 620-2012 ELEC CONDR (NO. 6) INSULATED-POWER	\$ 1.50	\$ 3,487.50
14.	53	EA	ITEM 624-2008 GROUND BOX TY A (122311) W/ APRON	\$ 700.00	\$ 37,100.00
15.	9	EA	ITEM 624-2034 REMOVING EXISTING GROUND BOX	\$ 125.00	\$ 1,125.00
16.	3	EA	ITM 628-2060 ELC SRV TY D 120/240 060 (NS)-GS (N) GC (O)	\$ 3,000.00	\$ 9,000.00
17.	4	EA	ITEM 628-2061 ELC SRV TY D 120/240 060 (NS) GS (N) GC (U)	\$ 2,800.00	\$ 11,200.00
18.	82	EA	ITEM 636-2001 ALUMINUM SIGNS (TY A)	\$ 75.00	\$ 6,150.00
19.	31	EA	ITEM 636-2001 ALUMINUM SIGNS (TY O) (SCHOOL, SPEED LIMIT SIGNS WITH NO PASSING PLAQUE)	\$ 45.00	\$ 1,395.00
20.	81	EA	ITEM 644-2001 INS SM RD SN SUP & AM TY 10 BWG (1) SA (P)	\$ 385.00	\$ 31,185.00
21.	48	EA	ITEM 644-2060 REMOVE SM RD SN SUP & AM	\$ 75.00	\$ 3,600.00
22.	2016	LF	ITEM 666-2044 REFL PAV MRK TY I (W) 18" (SLD) (90 MIL)	\$ 4.00	\$ 8,064.00
23.	325	EA	ITEM 666-2098 REFL PAV MRK TY I (W) 18" (YLD TRI) (90 MIL)	\$ 8.00	\$ 2,600.00
24.	884	LF	ITEM 677-2006 ELIM EXT PAV MRK & MRKS (18")	\$ 4.00	\$ 3,536.00
25.	7	EA	ITEM 680-2001 INSTALL HWY TRF SIG (FLASH BEACON)	\$ 1,200.00	\$ 8,400.00
26.	82	EA	ITEM 682-2025 VEH SIG SEC (12 IN) LED (YEL) (COMPLETE WITH HOUSING)	\$ 365.00	\$ 29,930.00
27.	7031	LF	ITEM 684-2012 TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	\$ 3.00	\$ 21,093.00
28.	10	EA	ITEM 685-2003 REMOVE RDSD FLASH BEACON ASSEMBLY	\$ 1,200.00	\$ 12,000.00
29.	1	EA	INS TRF SIG PL AM(S) 1 ARM (20') (COEP SPEC)	\$ 4,000.00	\$ 4,000.00
30.	4	EA	INS TRF SIG PL AM(S) 1 ARM (25') (COEP SPEC)	\$ 4,000.00	\$ 16,000.00
31.	10	EA	INS TRF SIG PL AM(S) 1 ARM (30') (COEP SPEC)	\$ 4,500.00	\$ 45,000.00
32.	1	EA	ITEM 686-2039	\$ 4,600.00	\$ 4,600.00

COMPANY NAME:

Tri-State Electric, Ltd

BIDDER'S SIGNATURE:



		INS TRF SIG PL AM(S) 1 ARM (40')		
33.	7	FLASHER CONTROL UNIT	\$ 3,000.00	\$ 21,000.00

SUM TOTAL BASE BID III

\$ 508,084.50

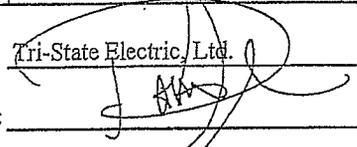
NOTE:

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OPTION 4 (CSJ 0924-06-404) - UNIT PRICE SCHEDULE:

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (in Figures)	Total Amount (Quantity x Unit Price) (in Figures)
1.	76	SY	ITEM 104-2032 REMOVING CONC (WHEELCHAIR RAMP)	\$ 30.00	\$ 2,280.00
2.	24	LF	DRILL SHAFT (TRF SIG POLE) (30 IN) (COEP SPEC)	\$ 175.00	\$ 4,200.00
3.	7		FLASHER CONTROL UNIT	\$ 3,000.00	\$ 21,000.00
4.	1	EA	ITEM 531-2005 CURB RAMPS (TY 1)	\$ 1,200.00	\$ 1,200.00
5.	3	EA	ITEM 531-2010 CURB RAMPS (TY 7)	\$ 1,100.00	\$ 3,300.00
6.	1	EA	ITEM 531-2017 CURB RAMPS (TY 21)	\$ 2,400.00	\$ 2,400.00
7.	794	LF	ITEM 618-2018 CONDT (PVC) (SCHD 40) (2")	\$ 8.00	\$ 6,352.00
8.	124	LF	ITEM 618-2019 CONDT (PVC) (SCHD 40) (2") BORE	\$ 15.00	\$ 1,860.00
9.	1049	LF	ITEM 620-2010 ELEC CONDR (NO. 6) INSULATED-GROUND	\$ 1.50	\$ 1,573.50
10.	910	LF	ITEM 620-2012 ELEC CONDR (NO. 6) INSULATED-POWER	\$ 1.50	\$ 1,365.00
11.	10	EA	ITEM 624-2008 GROUND BOX TY A (122311) W/APRON	\$ 700.00	\$ 7,000.00
12.	6	EA	ITEM 624-2034 REMOVE EXISTING GROUND BOX	\$ 150.00	\$ 900.00
13.	12	EA	ITEM 636-2001 ALUMINUM SIGNS (TY A)	\$ 75.00	\$ 900.00
14.	4	EA	ITEM 636-2001 ALUMINUM SIGNS (TY O) (SCHOOL SPEED LIMIT SIGNS WITH NO	\$ 45.00	\$ 180.00

COMPANY NAME: Tri-State Electric, Ltd.

BIDDER'S SIGNATURE: 

			PASSING PLAQUE)		
15.	12	EA	ITEM 644-2001 INS SM RD SN SUP & AM TY 10 BWG (1) SA (P)	\$ 385.00	\$ 4,620.00
16.	12	EA	ITEM 644-2060 REMOVE SM RD SN SUP & AM	\$ 75.00	\$ 900.00
17.	240	LF	ITEM 666-2045 REFL PAV MRK TY I (W) 18" (SLD) (90 MIL)	\$ 5.00	\$ 1,200.00
18.	26	EA	ITEM 666-2098 REFL PAV MRK TY I (W) 18" (YLD TRI) (90 MIL)	\$ 10.00	\$ 260.00
19.	92	LF	ITEM 677-2006 ELIM EXT PAV MRK & MRKS (18")	\$ 4.00	\$ 368.00
20.	1	EA	ITEM 680-2001 INSTALL HWY TRF SIG (FLASH BEACON)	\$ 1,200.00	\$ 1,200.00
21.	10	EA	ITEM 682-2025 VEH SIG SEC (12 IN) LED (YEL) (COMPLETE WITH HOUSING)	\$ 365.00	\$ 3,650.00
22.	696	LF	ITEM 684-2012 TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	\$ 3.00	\$ 2,088.00
23.	4	EA	ITEM 685-2003 REMOVE RDSD FLASH BEACON ASSEMBLY	\$ 1,200.00	\$ 4,800.00
24.	2	EA	INS TRF SIG PL AM(S) 1 ARM (30') (COEP SPEC)	\$ 2,000.00	\$ 4,000.00
25.	1		FLASHER CONTROL UNIT	\$ 3,600.00	\$ 3,600.00

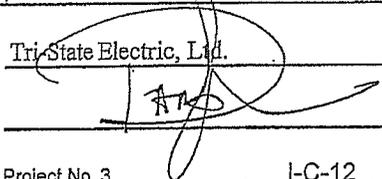
SUM TOTAL BASE BID 4 (BID III)

\$ 81,196.50

OPTION 5 (CSJ 0924-06-404) - UNIT PRICE SCHEDULE:

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (in Figures)	Total Amount (Quantity x Unit Price) (in Figures)
1.	24	LF	DRILL SHAFT (TRF SIG POLE) (30 IN) (COEP SPEC)	\$ 175.00	\$ 4,200.00
2.	661	LF	ITEM 618-2018 CONDT (PVC) (SCHD 40) (2")	\$ 8.00	\$ 5,288.00
3.	262	LF	ITEM 618-2019 CONDT (PVC) (SCHD 40) (2") BORE	\$ 15.00	\$ 3,930.00
4.	923	LF	ITEM 620-2010 ELEC CONDR (NO. 6) INSULATED- GROUND	\$ 1.50	\$ 1,384.50
5.	228	LF	ITEM 620-2012 ELEC CONDR (NO. 6) INSULATED-POWER	\$ 1.50	\$ 342.00
6.	9	EA	ITEM 624-2008	\$ 700.00	\$ 6,300.00

COMPANY NAME: Tri-State Electric, Ltd.

BIDDER'S SIGNATURE: 

GROUND BOX TY A (122311) W/APRON					
7.	2	EA	ITEM 624-2034 REMOVE EXISTING GROUND BOX	\$ 125.00	\$ 250.00
8.	1	EA	ITEM 628-2060 ELC SRV TY D 120/240 060 (NS) GS (N) GC (O)	\$ 3,500.00	\$ 3,500.00
9.	1	EA	ITEM 628-2158 REMOVE ELECTRICAL SERVICE	\$ 750.00	\$ 750.00
10.	16	EA	ITEM 636-2001 ALUMINUM SIGNS (TY A)	\$ 85.00	\$ 1,360.00
11.	4	EA	ITEM 636-2001 ALUMINUM SIGNS (TY O) (SCHOOL SPEED LIMIT SIGNS WITH NO PASSING PLAQUE)	\$ 65.00	\$ 260.00
12.	15	EA	ITEM 644-2001 INS SM RD SN SUP & AM TY 10 BWG (1) SA (P)	\$ 385.00	\$ 5,775.00
13.	7	EA	ITEM 644-2060 REMOVE SM RD SN SUP & AM	\$ 75.00	\$ 525.00
14.	280	LF	ITEM 666-2045 REFL PAV MRK TY I (W) 18" (SLD) (90 MIL)	\$ 5.00	\$ 1,400.00
15.	27	EA	ITEM 666-2098 REFL PAV MRK TY I (W) 18" (YLD TRI) (90 MIL)	\$ 15.00	\$ 405.00
16.	112	LF	ITEM 677-2006 ELIM EXT PAV MRK & MRKS (18")	\$ 3.00	\$ 336.00
17.	1	EA	ITEM 680-2001 INSTALL HWY TRF SIG (FLASH BEACON)	\$ 1,200.00	\$ 1,200.00
18.	10	EA	ITEM 682-2025 VEH SIG SEC (12 IN) LED (YEL) (COMPLETE WITH HOUSING)	\$ 365.00	\$ 3,650.00
19.	1025	LF	ITEM 684-2012 TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	\$ 3.00	\$ 3,075.00
20.	4	EA	ITEM 685-2003 REMOVE RDSD FLASH BEACON ASSEMBLY	\$ 1,200.00	\$ 4,800.00
21.	2	EA	INS TRF SIG PL AM(S) 1 ARM (30') (COEP SPEC)	\$ 4,500.00	\$ 9,000.00
22.	1		FLASHER CONTROL UNIT	\$ 3,600.00	\$ 3,600.00

SUM TOTAL OPTION 5 (BID III)

\$ 61,330.50

COMPANY NAME:

Tri-State Electric, Inc.

BIDDER'S SIGNATURE:

CONTRACT TIME AND LIQUIDATED DAMAGES

Bidder agrees to commence work on a date to be specified in a written "Notice to Proceed" issued by the Owner. The Contract Time shall begin on the date to commence work specified in the Notice to Proceed and shall run for three hundred twenty (320) additional CONSECUTIVE CALENDAR DAYS thereafter. Bidder shall Substantially Complete the project within two hundred ninety (290) CONSECUTIVE CALENDAR DAYS after the date to commence work in the Notice to Proceed. Bidder agrees to pay, as liquidated damages, the sum of six hundred eighty-five dollars and zero cents (\$685.00)¹ for each consecutive calendar day after the date of Substantial Completion, as hereinafter provided in the General Conditions. Bidder further agrees to pay as liquidated damages the sum of one hundred dollars and zero cents (\$100.00) for each consecutive calendar day after the expiration of the Contract Time for Remaining Work, as provided in Paragraph 6.8.3.1 of the General Conditions. The unit price quantities of this contract are estimated.

PROPOSAL

Enclosed with this proposal is a bid bond for five percent (5%) of the TOTAL bid price including base bid(s) and alternate(s) which is agreed shall be collected and retained by the owner(s) as liquidated damages in the event this proposal is accepted by the Owner within sixty (60) consecutive calendar days after the date advised for the reception of bids and the undersigned fails to execute the contract and the required performance and payment bonds with the Owner within fourteen (14) consecutive calendar days after the date said proposal is accepted; otherwise, the said bid security shall be returned to the undersigned upon demand.

THE UNDERSIGNED BIDDER REPRESENTS TO THE CITY AND TO THE OTHER BIDDERS THAT HIS/HER BID, AND THE ESTIMATES ON WHICH IT IS BASED, HAS BEEN CAREFULLY CHECKED AND CONTAINS NO ERRORS, AND NOTHING HAS BEEN OMITTED OR OVERLOOKED IN DETERMINING THE AMOUNTS BID.

BIDDER'S NAME: Tri-State Electric Ltd.
(AS IT APPEARS ON ORGANIZATION CERTIFICATE ISSUED BY STATE IN WHICH COMPANY WAS ORGANIZED)

BY: [Signature] 9-18-12
Signature Date

Dave Fuller Partner 915-755-8803 915-755-7276
Print Signer's name & title Telephone Fax

530 Valley Chile Rd. Vinton Tx. 79821
Address City, State, Zip Code

Physical Address of Business -- If different from above City, State, Zip Code

IF THE BIDDER BE A CORPORATION, THE FOLLOWING CERTIFICATE SHOULD BE EXECUTED:
I, _____, certify that I am the _____ Secretary of the corporation named as Bidder hereinabove; that _____, who signed the foregoing contract on behalf of the Bidder, was then _____ of said corporation; that said proposal was duly signed for and in behalf of said corporation by authority of its governing body, and is within the scope of its corporate powers.

CORPORATE SECRETARY SIGNATURE AND CORPORATE SEAL

¹ Refer to Supplemental General Condition, Special Provision 000-2332



Safe Routes to School Program

Package No. 1

Solicitation Number: 2012-241

TxDOT CSJ's: 0924-06-398, 0924-06-399, 0924-06-401

Package No. 2

Solicitation Number: 2012-242

TxDOT CSJ's: 0924-06-402, 0924-06-403, 0924-06-405

Package No. 3

Solicitation Number: 2012-243

TxDOT CSJ's: 0924-06-397, 0924-06-400, 0924-06-404

City of El Paso

ENGINEERING 
and Construction Management

DATE: 07-30-13



Background

- **Under the Safe Routes to School program** the city, state, and federal governments share in the cost for upgraded and/or new school zone flashers, signs, and/or ADA ramps.
- **A list of improvements** was generated following evaluation undertaken by the city, local school districts, and TxDOT.
- **As recommended by TxDOT, City Council Awarded Three Project Packages on January 29, 2013:**
 - Package No. 1:** \$1,870,766.72 to G.U.Y. Construction, L.L.C.
 - Package No. 2:** \$1,416,136.04 to Tri-State Electric Ltd.
 - Package No. 3:** \$1,873,936.00 to Tri-State Electric Ltd.



Improvements Identified

- **Available TxDOT funding is insufficient to address all improvements identified.**
 - At the time of award, high-priority improvements were included in Base Bid, and all other improvements were included as options.
 - All high-priority projects are funded under existing authorized award
 - Projects listed as options to be addressed as next program phase with separate contract
- **Priority based on school's proximity to street, traffic volume, pedestrian activity, existing school zone warning lights**



Program Update

- Additional \$1.25 million from the Metropolitan Planning Organization has been programmed
- Remaining improvements to be re-packaged for construction in 2014
- Allows for continued program implementation without significantly impacting schedule

City of El Paso

ENGINEERING

and Construction Management



DATE: 07-30-13

*Sites listed as **Options** to be addressed as next program phase:*

Package No. 1

- Moreno Elementary
- Vilas Elementary
- Moreno Elementary 2
- Dr. Nixon Elementary 2
- Beall Elementary
- Lamar Elementary
- Zavala Elementary
- Clardy Elementary
- Rusk Elementary
- Dowel Elementary

Package No. 2

- Kohlberg Elementary
- Johnson Elementary
- Thomas Manor Elementary
- Del Norte Heights Elementary

Package No. 3

- Benito Martinez Elementary
- Jane Hambric Elementary
- Park 1 Elementary
- Eastwood Heights Elementary
- Eastpoint Elementary



Summary for Package No. 1

- City Council awarded contract number 2012-241 on January 29, 2013 for \$1,870,766.72 to G.U.Y Construction, L.L.C.
- Requesting the deduction of Options 1 through 10 in the amount of \$659,034.16
- The new contract amount, including this construction quantity notice/change order is \$1,211,732.56.
- TXDOT and G.U.Y. Construction, L.L.C. have consented to the reductions. The Contractor has signed a deductive quantity adjustment.



Summary for Package No. 2

- City Council awarded contract number 2012-242 on January 29, 2013 for \$1,416,136.04 to Tri-State Electric Ltd.
- Deduction of Options 1 through 4 in the amount of \$281,634.50
- The new contract amount, including this construction quantity notice/change order is \$1,134,501.54.
- TXDOT and Tri-State Electric Ltd. have consented to the reductions. The Contractor has signed a deductive quantity adjustment.



Summary for Package No. 3

- City Council awarded contract number 2012-243 on January 29, 2013 for \$1,873,936.00 to Tri-State Electric Ltd.
- Requesting deduction of Options 1 through 5 in the amount of \$404,950.00
- The new contract amount, including this construction quantity notice/change order is \$1,468,986.00.
- TXDOT and Tri-State Electric Ltd. have consented to the reductions. The Contractor has signed a deductive quantity adjustment.



Comments/Questions