

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager's Office  
Office of Management & Budget

**AGENDA DATE:** August 6, 2013

**CONTACT PERSON NAME AND PHONE NUMBER:** Lynly G. Leeper, Chief Budget Officer  
([LeeperLG@elpasotexas.gov](mailto:LeeperLG@elpasotexas.gov)), (915) 541-4777

**DISTRICT(S) AFFECTED:** All

**SUBJECT:**

Hold 1<sup>st</sup> Public Hearing on the Proposed FY2014 Property Tax Increase

**BACKGROUND / DISCUSSION:**

The Texas Property Tax Code 26.05(d) requires at least two public hearings before the adoption of an ordinance levying taxes, if the adopted tax rate exceeds the effective tax rate.

**PRIOR COUNCIL ACTION:**

Yes, the Ordinance levying 2013 taxes was introduced on July 29, 2013.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

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**BOARD / COMMISSION ACTION:**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

*Information copy to appropriate Deputy City Manager*



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# City of El Paso

## Public Hearing

### August 6, 2013





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# Valuations

2012 Certified Value received 7/23/2012	\$31,747,883,190
2013 Preliminary Adjusted Certified Value Estimate	\$33,686,141,078
2013 Certified Values received 7/25/2013	\$32,155,164,401

## Average Net Taxable Home Value (after homestead exemption)

	Tax Rate	Avg. Valuation	Property Tax Levy	Variance
FY2013 Adopted	0.658404	\$123,546	\$813.43	
FY2014 Proposed Tax Rate	0.684203	\$124,090	\$849.03	\$35.60



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## Property Tax Rates

FY13 Adopted Tax Rate	\$0.658404/\$100
FY14 Proposed Tax Rate	\$0.684203/\$100
Effective Tax Rate	\$0.663691/\$100
Rollback Rate	\$0.714033/\$100



## Tax Rate Comparisons

**\$100,000 Net Taxable Home Value (after homestead exemption)**

	<b>Tax Rate</b>	<b>Valuation</b>	<b>Property Tax Levy</b>	<b>Variance FY14 to FY13</b>
FY2013 Adopted	0.658404	\$100,000	\$658.40	
FY2014 Proposed Tax Rate	0.684203	\$100,000	\$684.20	\$25.80
FY2014 Introduced Tax Rate	0.684203	\$100,000	\$684.20	\$25.80



# Where does my tax dollar go?

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Local School Districts  
48.4%



CITY  
24.2%



COUNTY  
15.0%



UMC  
7.1%



EPCC  
5.3%

For display purposes only.

Percentages based on 2012 Taxing Entities and Rates: [https://actweb.acttax.com/act\\_webdev/el Paso/ElPasoTaxTwo.jsp](https://actweb.acttax.com/act_webdev/el Paso/ElPasoTaxTwo.jsp)



# 2012 Taxing Entities & Rates

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Jurisdiction	Entity Number	Maintenance & Operations Rate (\$) per \$100	Interest & Sinking Rate (\$) per \$100	Total Rate (\$) per \$100
City of El Paso	1	0.442148	0.216256	0.658404
El Paso I.S.D.	3	1.040000	0.195000	1.235000
Ysleta I.S.D.	5	1.170000	0.160000	1.330000
County of El Paso	6	0.357256	0.051614	0.408870
El Paso Community College District	7	0.114086	0.000000	0.114086
University Medical Center	8	0.165585	0.026778	0.192363
Socorro I.S.D.	9	0.976140	0.298654	1.274794
Canutillo I.S.D.	18	1.170000	0.252100	1.422100



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# Comments or Questions?

