

**CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Airport

AGENDA DATE: – Regular Agenda

CONTACT PERSON/PHONE: Patrick T. Abeln, A.A.E. 780-4724



DISTRICT(S) AFFECTED: 2

SUBJECT:

Approval of budget transfer in the amount of \$350,000 to set up the appropriations associated with the cost of renovations to the US Customs and Border Patrol offices.

BACKGROUND / DISCUSSION:

The offices occupied by USCBP on Boeing Drive are in need of renovations, to include updated restrooms, ramp lighting, flooring, paint, and holding cell.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Airport Enterprise Funds - \$350,000

BOARD / COMMISSION ACTION:

Airport Board is briefed on Capital Improvement Projects at every board meeting.

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____

FINANCE: (if required) _____

DEPARTMENT

HEAD: _____



(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____