

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering & Construction Management

AGENDA DATE: August 2, 2011

CONTACT PERSON/PHONE: R. Alan Shubert, P.E., City Engineer, 541-4423

DISTRICT(S) AFFECTED: Citywide

SUBJECT:

Discussion and action on award of Solicitation No. 2011-192 for Clint Landfill Access Road & Public Drop-Off Area to Saab Site Contractors, L.P. for a total amount of \$902,315.00.

BACKGROUND / DISCUSSION:

The City of El Paso will be replacing the existing access roadway to the Clint Landfill, installing a new concrete box culvert and removing and replacing chain link fencing adjacent to the roadway. The City will also be constructing a new Public Drop-off Area (PDA) on the landfill site to assist the public with residential solid waste deposit.

The total contract time is for a period of 150 consecutive calendar days, 120 consecutive calendar days for substantial completion and 30 consecutive calendar days for remaining work.

This is a low bid, unit-priced contract. Saab Site Contractors, L.P. is the lowest responsible, responsive bidder. It is requested that the City Manager be authorized to sign the reference contract.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

\$902,315.00 - Environmental Services Fund

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

Contractor Experience Reference Form

Contractor

SAAB SITE CONTRACTORS

Project 1

Roseway Road Street and Drainage Phase 1

Project 1 Scope

The project includes the completion of the reconstruction of Roseway, the installation of sidewalk, curb and gutter, storm sewer, sewer and water lines. It involved close coordination with all the utility companies and property owners.

Project 1 Comments

The project is completed. The contractor coordinated properly with all the affected utilities. The contractor completed the project and met the quality contract requirements. The project was on time and was responsive.

Project 2

Upper Valley Phase 1b

Project 2 Scope

Construction of a new drainage pond, including the clean up of adjacent ponds. The project includes the construction of a drawdown pump station. Site improvements include the installation of fencing around the facility.

Project 2 Comments

The contractor completed the work with quality meeting the contract documents. There were issues with the compliance of certain items, but were eventually addressed. The contractor was late on the project and liquidated damages will be assessed.

Project 3

Bowen Phase 2

Project 3 Scope

The project includes the construction of a drainage pond and access road with perimeter rock wall fencing.

Project 3 Comments

Project was completed on schedule. There were issues with closing out the project with paperwork, but the construction was completed and operational in the allowed time with acceptable quality meeting the specifications.

**CONSTRUCTION PROJECT FORM
Unit Price**

DATE: July 21, 2011
PROJECT: Clint Landfill Access Road & Public Drop-Off Area
SOLICITATION NO: 2011-192
FUNDING SOURCE: Environmental Services Fund
DEPARTMENT: Environmental Services
DISTRICT(S): Citywide **LOCATION:** 2300 Darrington Rd., Clint, TX

AGENDA DATE: August 2, 2011 **Lowest responsible bidder**
CONTRACTOR: Saab Site Contractors, L.P.
TOTAL ESTIMATED AMOUNT: \$902,315.00

Discussion and action on award of Solicitation No. 2011-192 for the Clint Landfill Access Road & Public Drop-Off Area to Saab Site Contractors, L.P., for a total estimated amount of \$902,315.00.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

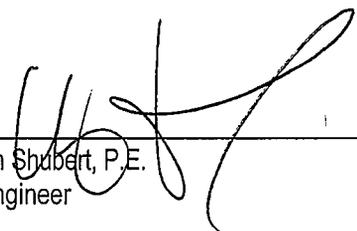
This is a low bid, unit-priced contract. Saab Site Contractors, L.P. is the lowest responsible, responsive bidder. It is requested that the City Manager be authorized to sign the reference contract.

DESCRIPTION OR EXPLANATION:

Base Bid \$902,315.00

TOTAL ESTIMATED AWARD: \$902,315.00
TIME FOR COMPLETION: 150 Consecutive Calendar Days
SUBSTANTIAL COMPLETION: 120 Consecutive Calendar Days
REMAINING WORK: 30 Consecutive Calendar Days
LIQUIDATED DAMAGES: \$875.00 / Consecutive Calendar Day
\$450.00 / Consecutive Calendar Day

APPROVED:



R. Alan Schubert, P.E.
City Engineer

RECOMMENDATION

Dedicated to Outstanding Customer Service for a Better Community

SERVICE SOLUTIONS SUCCESS

ENGINEERING AND CONSTRUCTION MANAGEMENT DEPARTMENT



Date: July 12, 2011
To: Sandra Jiminez, Contract Compliance
Department
From: Sam Rodriguez, Engineering Division Manager
Cc: Ellen Smyth, Environmental Services
Subject: Clint Landfill Access Road & Public Drop-off Area
Solicitation No. 2011-192

We have reviewed the above subject bid and we recommend that **Base Bid** be awarded to **SAAB CONTRACTORS, L.P.**, as the lowest most responsive and responsible bidder meeting specifications. Total estimated contract award of \$902,315.

Base Bid \$902,315

If you have any question please call me at 541-4023.

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Cari L. Robinson

District 5
Dr. Michel R. Noe

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Cortney Carlisle Niland

City Manager
Joyce A. Wilson

SCOPE OF WORK

Clint Landfill Access Road & Public Drop-Off Area

Solicitation No. 2011-192

Project Summary:

The City of El Paso will be replacing the existing access roadway to the Clint Landfill, installing a new concrete box culvert and removing and replacing chain link fencing adjacent to the roadway. The City will also be constructing a new Public Drop-off Area (PDA) on the landfill site to assist the public with residential solid waste deposit. The PDA will consist of a raised paved area contained within a concrete perimeter retaining wall with concrete and HMAC paving. The PDA will provide area to house sixteen roll off dumpsters and trailers and will also be equipped with a guard house at the entrance.

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA
BID DATE: April 20, 2011

BID NO: 2011-192
DEPARTMENT: ESD

				SAAB SITE CONTRACTORS, L.P. EL PASO, TX		ALLIED PAVING COMPANY EL PASO, TX		MARTINEZ BROS. CONTRACTORS, LLC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID - UNIT PRICE SCHEDULE:									
1	1	LS	MOBILIZATION COST (NOT TO EXCEED 5% OF BID PRICE)	\$41,815.00	\$41,815.00	\$19,805.90	\$19,805.90	\$50,500.00	\$50,500.00
2	1	LS	INSTALL/MAINTAIN TRAFFIC CONTROL	\$23,000.00	\$23,000.00	\$4,125.00	\$4,125.00	\$6,000.00	\$6,000.00
3	1	LS	INSTALL/MAINTAIN SWPPP	\$8,000.00	\$8,000.00	\$7,540.50	\$7,540.50	\$8,000.00	\$8,000.00
4	3,485	CY	RECLAIM AND STOCKPILE EXISTING HMAC AND BASE	\$5.00	\$17,425.00	\$7.03	\$24,499.55 <small>CONTRACTOR'S TOTAL = \$24,496.07</small>	\$3.00	\$10,455.00
5	20,200	CY	EXCAVATION	\$1.60	\$32,320.00	\$3.23	\$65,246.00 <small>CONTRACTOR'S TOTAL = \$65,225.60</small>	\$3.25	\$65,650.00
6	2,965	CY	EMBANKMENT (FILL)	\$2.00	\$5,930.00	\$3.98	\$11,800.70 <small>CONTRACTOR'S TOTAL = \$11,814.00</small>	\$3.60	\$10,674.00
7	20,635	SY	11-INCH BASE COURSE	\$9.00	\$185,715.00	\$10.54	\$217,492.90 <small>CONTRACTOR'S TOTAL = \$217,505.75</small>	\$8.45	\$174,365.75
8	16,816	SY	3-INCH HMAC PAVEMENT	\$11.00	\$184,976.00	\$14.48	\$243,495.68 <small>CONTRACTOR'S TOTAL = \$243,484.83</small>	\$13.00	\$218,608.00
9	4265	LF	REMOVE AND RELOCATE EXISTING CHAIN LINK FENCE	\$3.00	\$12,795.00	\$8.25	\$35,186.25	\$14.00	\$59,710.00
10	1	LS	REMOVE EXISTING DRAINAGE STRUCTURE	\$1,258.00	\$1,258.00	\$2,508.00	\$2,508.00	\$3,500.00	\$3,500.00
11	69	LF	PRECAST 5-FOOT X 4-FOOT CONCRETE BOX CULVERT	\$275.00	\$18,975.00	\$638.00	\$44,022.00	\$375.00	\$25,875.00
12	283	SY	ROCK RIPRAP	\$31.00	\$8,773.00	\$18.43	\$5,215.69 <small>CONTRACTOR'S TOTAL = \$5,214.28</small>	\$20.00	\$5,660.00
13	1	LS	NEW GATE ENTRANCE	\$1,674.00	\$1,674.00	\$3,850.00	\$3,850.00	\$4,000.00	\$4,000.00

Approved By: *mh*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA
BID DATE: April 20, 2011

BID NO: 2011-192
DEPARTMENT: ESD

				SAAB SITE CONTRACTORS, L.P. EL PASO, TX		ALLIED PAVING COMPANY EL PASO, TX		MARTINEZ BROS. CONTRACTORS, LLC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
PDA DROP-OFF SITE									
14	3,310	CY	EXCAVATION	\$1.70	\$5,627.00	\$0.45	\$1,489.50	\$3.25	\$10,757.50
							CONTRACTOR'S TOTAL = \$1,500.40		
15	5,155	CY	EMBANKMENT (FILL)	\$2.00	\$10,310.00	\$4.80	\$24,744.00	\$4.75	\$24,486.25
							CONTRACTOR'S TOTAL = \$24,755.50		
16	7,790	SY	8-INCH BASE COURSE	\$6.00	\$46,740.00	\$9.16	\$71,356.40	\$6.80	\$52,972.00
							CONTRACTOR'S TOTAL = \$71,341.60		
17	5,734	SY	2-INCH HMAC PAVEMENT	\$8.00	\$45,872.00	\$10.45	\$59,920.30	\$9.75	\$55,906.50
							CONTRACTOR'S TOTAL = \$59,946.41		
18	1,170	SY	8-INCH CONCRETE PAVEMENT	\$52.00	\$60,840.00	\$40.39	\$47,256.30	\$52.00	\$60,840.00
							CONTRACTOR'S TOTAL = \$47,256.11		
19	665	LF	PAVEMENT MARKING	\$6.00	\$3,990.00	\$4.68	\$3,112.20	\$1.60	\$1,064.00
							CONTRACTOR'S TOTAL = \$3,108.88		
20	3	EA	PAVEMENT MARKING SYMBOL	\$160.00	\$480.00	\$159.50	\$478.50	\$180.00	\$540.00
21	975	LF	RETAINING WALL	\$144.00	\$140,400.00	\$80.03	\$78,029.25	\$120.00	\$117,000.00
							CONTRACTOR'S TOTAL = \$78,024.38		
22	4	EA	SMALL TRAFFIC SIGN ASSEMBLY	\$400.00	\$1,600.00	\$220.00	\$880.00	\$240.00	\$960.00
23	1	LS	GUARD STATION STRUCTURE	\$21,000.00	\$21,000.00	\$6,875.00	\$6,875.00	\$25,000.00	\$25,000.00
24	1	LS	ELECTRICAL WORK	\$11,000.00	\$11,000.00	\$11,352.00	\$11,352.00	\$10,500.00	\$10,500.00
25	1	LS	HHW CANOPY AND FOUNDATION	\$8,000.00	\$8,000.00	\$9,113.50	\$9,113.50	\$6,000.00	\$6,000.00
26	100	LF	4-FT ROLL OFF CURB MEDIAN	\$38.00	\$3,800.00	\$10.86	\$1,086.00	\$30.00	\$3,000.00
							CONTRACTOR'S TOTAL = \$1,085.88		

Approved By: *ML*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA				BID NO: 2011-192					
BID DATE: April 20, 2011				DEPARTMENT: ESD					
				SAAB SITE CONTRACTORS, L.P. EL PASO, TX		ALLIED PAVING COMPANY EL PASO, TX		MARTINEZ BROS. CONTRACTORS, LLC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$902,315.00		\$1,000,481.12		\$1,012,024.00	
						CONTRACTOR'S TOTAL = \$1,000,496.32			
AMENDMENTS NO. 1, NO. 2, & NO. 3 ACKNOWLEDGED				YES		YES		YES	
AD BOND				YES		YES		YES	

Approved By: *MX*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA				BID NO: 2011-192					
BID DATE: April 20, 2011				DEPARTMENT: ESD					
				TEXAS CONCRETE & ASPHALT, INC. EL PASO, TX		M LEE CORP EL PASO, TX		C.F. JORDAN CONSTRUCTION, LLC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID - UNIT PRICE SCHEDULE:									
1	1	LS	MOBILIZATION COST (NOT TO EXCEED 5% OF BID PRICE)	\$20,000.00	\$20,000.00	\$56,140.48	\$56,140.48	\$57,000.00	\$57,000.00
2	1	LS	INSTALL/MAINTAIN TRAFFIC CONTROL	\$20,000.00	\$20,000.00	\$19,668.60	\$19,668.60	\$17,000.00	\$17,000.00
3	1	LS	INSTALL/MAINTAIN SWPPP	\$20,000.00	\$20,000.00	\$13,658.75	\$13,658.75	\$13,000.00	\$13,000.00
4	3,485	CY	RECLAIM AND STOCKPILE EXISTING HMAC AND BASE	\$7.00	\$24,395.00	\$7.03	\$24,499.55	\$8.00	\$27,880.00
							CONTRACTOR'S TOTAL = \$24,485.82		
5	20,200	CY	EXCAVATION	\$4.00	\$80,800.00	\$3.62	\$73,124.00	\$3.00	\$60,600.00
							CONTRACTOR'S TOTAL = \$73,060.11		
6	2,965	CY	EMBANKMENT (FILL)	\$4.00	\$11,860.00	\$3.82	\$11,326.30	\$5.00	\$14,825.00
							CONTRACTOR'S TOTAL = \$11,339.49		
7	20,635	SY	11-INCH BASE COURSE	\$8.00	\$165,080.00	\$9.65	\$199,127.75	\$9.00	\$185,715.00
							CONTRACTOR'S TOTAL = \$199,097.64		
8	16,816	SY	3-INCH HMAC PAVEMENT	\$14.00	\$235,424.00	\$13.22	\$222,307.52	\$14.00	\$235,424.00
							CONTRACTOR'S TOTAL = \$222,335.60		
9	4265	LF	REMOVE AND RELOCATE EXISTING CHAIN LINK FENCE	\$18.00	\$76,770.00	\$13.27	\$56,596.55	\$16.00	\$68,240.00
							CONTRACTOR'S TOTAL = \$56,576.84		
10	1	LS	REMOVE EXISTING DRAINAGE STRUCTURE	\$5,000.00	\$5,000.00	\$2,185.40	\$2,185.40	\$2,000.00	\$2,000.00
11	69	LF	PRECAST 5-FOOT X 4-FOOT CONCRETE BOX CULVERT	\$315.00	\$21,735.00	\$371.52	\$25,634.88	\$310.00	\$21,390.00
							CONTRACTOR'S TOTAL = \$25,634.74		
12	283	SY	ROCK RIPRAP	\$35.00	\$9,905.00	\$60.10	\$17,008.30	\$55.00	\$15,565.00
							CONTRACTOR'S TOTAL = \$17,007.88		
13	1	LS	NEW GATE ENTRANCE	\$2,500.00	\$2,500.00	\$2,622.48	\$2,622.48	\$3,500.00	\$3,500.00

Approved By: *mx*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA
 BID DATE: April 20, 2011

BID NO: 2011-192
 DEPARTMENT: ESD

				TEXAS CONCRETE & ASPHALT, INC. EL PASO, TX		M LEE CORP EL PASO, TX		C.F. JORDAN CONSTRUCTION, LLC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
PDA DROP-OFF SITE									
14	3,310	CY	EXCAVATION	\$4.00	\$13,240.00	\$3.62	\$11,982.20	\$2.00	\$6,620.00
							CONTRACTOR'S TOTAL = \$11,971.73		
15	5,155	CY	EMBANKMENT (FILL)	\$4.00	\$20,620.00	\$3.82	\$19,692.10	\$3.00	\$15,465.00
							CONTRACTOR'S TOTAL = \$19,715.04		
16	7,790	SY	8-INCH BASE COURSE	\$6.00	\$46,740.00	\$9.52	\$74,160.80	\$7.00	\$54,530.00
							CONTRACTOR'S TOTAL = \$74,140.68		
17	5,734	SY	2-INCH HMAC PAVEMENT	\$13.00	\$74,542.00	\$11.24	\$64,450.16	\$10.00	\$57,340.00
							CONTRACTOR'S TOTAL = \$64,472.43		
18	1,170	SY	8-INCH CONCRETE PAVEMENT	\$42.00	\$49,140.00	\$54.64	\$63,928.80	\$67.00	\$78,390.00
							CONTRACTOR'S TOTAL = \$63,922.95		
19	665	LF	PAVEMENT MARKING	\$1.00	\$665.00	\$2.73	\$1,815.45	\$3.00	\$1,995.00
							CONTRACTOR'S TOTAL = \$1,816.61		
20	3	EA	PAVEMENT MARKING SYMBOL	\$300.00	\$900.00	\$163.91	\$491.73	\$300.00	\$900.00
							CONTRACTOR'S TOTAL = \$491.72		
21	975	LF	RETAINING WALL	\$50.00	\$48,750.00	\$123.48	\$120,393.00	\$189.00	\$184,275.00
							CONTRACTOR'S TOTAL = \$120,388.22		
22	4	EA	SMALL TRAFFIC SIGN ASSEMBLY	\$350.00	\$1,400.00	\$382.45	\$1,529.80	\$480.00	\$1,920.00
							CONTRACTOR'S TOTAL = \$1,529.78		
23	1	LS	GUARD STATION STRUCTURE	\$25,000.00	\$25,000.00	\$18,702.65	\$18,702.65	\$22,000.00	\$22,000.00
24	1	LS	ELECTRICAL WORK	\$65,000.00	\$65,000.00	\$12,019.70	\$12,019.70	\$19,000.00	\$19,000.00
25	1	LS	HHW CANOPY AND FOUNDATION	\$20,000.00	\$20,000.00	\$10,544.56	\$10,544.56	\$11,000.00	\$11,000.00
26	100	LF	4-FT ROLL OFF CURB MEDIAN	\$50.00	\$5,000.00	\$15.30	\$1,530.00	\$40.00	\$4,000.00
							CONTRACTOR'S TOTAL = \$1,529.78		

Approved By: *mch*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA
BID DATE: April 20, 2011

BID NO: 2011-192
DEPARTMENT: ESD

				TEXAS CONCRETE & ASPHALT, INC. EL PASO, TX		M LEE CORP EL PASO, TX		C.F. JORDAN CONSTRUCTION, LLC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$1,064,466.00		\$1,125,141.51		\$1,179,574.00	
						CONTRACTOR'S TOTAL = \$1,125,059.68			
AMENDMENTS NO. 1, NO. 2, & NO. 3 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved By: *mwh*

CITY OF EL PASO BID TABULATION									
BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA							BID NO: 2011-192		
BID DATE: April 20, 2011							DEPARTMENT: ESD		
				SPARTAN CONSTRUCTION OF NEW MEXICO, LLC. EL PASO, TX		ZTEX CONSTRUCTION, INC. EL PASO, TX		J.A.R. CONSTRUCTION, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID - UNIT PRICE SCHEDULE:									
1	1	LS	MOBILIZATION COST (NOT TO EXCEED 5% OF BID PRICE)	\$26,320.449	\$26,320.45	\$63,750.00	\$63,750.00	\$57,000.00	\$57,000.00
2	1	LS	INSTALL/MAINTAIN TRAFFIC CONTROL	\$13,710.983	\$13,710.98	\$57,025.00	\$57,025.00	\$17,000.00	\$17,000.00
3	1	LS	INSTALL/MAINTAIN SWPPP	\$20,291.095	\$20,291.10	\$13,000.00	\$13,000.00	\$22,000.00	\$22,000.00
4	3,485	CY	RECLAIM AND STOCKPILE EXISTING HMAC AND BASE	\$6.029	\$21,011.07	\$9.00	\$31,365.00	\$7.00	\$24,395.00
					CONTRACTOR'S TOTAL = \$21,012.30				
5	20,200	CY	EXCAVATION	\$3.919	\$79,163.80	\$5.06	\$102,212.00	\$5.70	\$115,140.00
					CONTRACTOR'S TOTAL = \$79,165.42				
6	2,965	CY	EMBANKMENT (FILL)	\$3.919	\$11,619.84	\$10.91	\$32,348.15	\$4.00	\$11,860.00
					CONTRACTOR'S TOTAL = \$11,620.07				
7	20,635	SY	11-INCH BASE COURSE	\$9.798	\$202,181.73	\$8.67	\$178,905.45	\$10.00	\$206,350.00
					CONTRACTOR'S TOTAL = \$202,175.55				
8	16,816	SY	3-INCH HMAC PAVEMENT	\$15.885	\$267,122.16	\$14.70	\$247,195.20	\$12.60	\$211,881.60
					CONTRACTOR'S TOTAL = \$267,122.65				
9	4265	LF	REMOVE AND RELOCATE EXISTING CHAIN LINK FENCE	\$17.392	\$74,176.88	\$22.75	\$97,028.75	\$24.85	\$105,985.25
					CONTRACTOR'S TOTAL = \$74,178.45				
10	1	LS	REMOVE EXISTING DRAINAGE STRUCTURE	\$5,217.710	\$5,217.71	\$3,755.00	\$3,755.00	\$1,800.00	\$1,800.00
11	69	LF	PRECAST 5-FOOT X 4-FOOT CONCRETE BOX CULVERT	\$371.037	\$25,601.55	\$365.00	\$25,185.00	\$300.00	\$20,700.00
					CONTRACTOR'S TOTAL = \$25,601.56				
12	283	SY	ROCK RIPRAP	\$20.871	\$5,906.49	\$26.75	\$7,570.25	\$107.00	\$30,281.00
					CONTRACTOR'S TOTAL = \$5,906.45				
13	1	LS	NEW GATE ENTRANCE	\$4,058.219	\$4,058.22	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00

Approved By: *mx*

CITY OF EL PASO BID TABULATION									
BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA							BID NO: 2011-192		
BID DATE: April 20, 2011							DEPARTMENT: ESD		
				SPARTAN CONSTRUCTION OF NEW MEXICO, LLC. EL PASO, TX		ZTEX CONSTRUCTION, INC. EL PASO, TX		J.A.R. CONSTRUCTION, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
PDA DROP-OFF SITE									
14	3,310	CY	EXCAVATION	\$3.826	\$12,664.06	\$3.20	\$10,592.00	\$5.00	\$16,550.00
					CONTRACTOR'S TOTAL = \$12,665.12				
15	5,155	CY	EMBANKMENT (FILL)	\$3.826	\$19,723.03	\$7.25	\$37,373.75	\$4.00	\$20,620.00
					CONTRACTOR'S TOTAL = \$19,724.68				
16	7,790	SY	8-INCH BASE COURSE	\$8.000	\$62,320.00	\$6.21	\$48,375.90	\$7.90	\$61,541.00
					CONTRACTOR'S TOTAL = \$62,323.81				
17	5,734	SY	2-INCH HMAC PAVEMENT	\$11.305	\$64,822.87	\$10.48	\$60,092.32	\$9.90	\$56,766.60
					CONTRACTOR'S TOTAL = \$64,823.09				
18	1,170	SY	8-INCH CONCRETE PAVEMENT	\$62.033	\$72,578.61	\$56.75	\$66,397.50	\$67.00	\$78,390.00
					CONTRACTOR'S TOTAL = \$72,578.35				
19	665	LF	PAVEMENT MARKING	\$4.928	\$3,277.12	\$5.31	\$3,531.15	\$4.65	\$3,092.25
					CONTRACTOR'S TOTAL = \$3,277.01				
20	3	EA	PAVEMENT MARKING SYMBOL	\$173.924	\$521.77	\$181.25	\$543.75	\$159.00	\$477.00
21	975	LF	RETAINING WALL	\$158.850	\$154,878.75	\$163.72	\$159,627.00	\$177.00	\$172,575.00
					CONTRACTOR'S TOTAL = \$154,879.03				
22	4	EA	SMALL TRAFFIC SIGN ASSEMBLY	\$579.746	\$2,318.98	\$136.25	\$545.00	\$265.00	\$1,060.00
23	1	LS	GUARD STATION STRUCTURE	\$22,610.078	\$22,610.08	\$23,134.00	\$23,134.00	\$41,000.00	\$41,000.00
24	1	LS	ELECTRICAL WORK	\$11,965.949	\$11,965.95	\$13,657.50	\$13,657.50	\$16,500.00	\$16,500.00
25	1	LS	HHW CANOPY AND FOUNDATION	\$11,594.912	\$11,594.91	\$13,174.00	\$13,174.00	\$31,000.00	\$31,000.00
26	100	LF	4-FT ROLL OFF CURB MEDIAN	\$19.132	\$1,913.20	\$49.00	\$4,900.00	\$17.00	\$1,700.00
					CONTRACTOR'S TOTAL = \$1,913.16				

Approved By: *MX*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA
BID DATE: April 20, 2011

BID NO: 2011-192
DEPARTMENT: ESD

				SPARTAN CONSTRUCTION OF NEW MEXICO, LLC. EL PASO, TX		ZTEX CONSTRUCTION, INC. EL PASO, TX		J.A.R. CONSTRUCTION, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$1,197,571.31		\$1,304,283.67		\$1,327,664.70	
				CONTRACTOR'S TOTAL = \$1,197,576.85					
AMENDMENTS NO. 1, NO. 2, & NO. 3 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved By: *mt*

CITY OF EL PASO BID TABULATION

BID TITLE:		CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA				BID NO: 2011-192			
BID DATE:		April 20, 2011				DEPARTMENT: ESD			
				F.T. JAMES CONSTRUCTION, INC. EL PASO, TX		ASPHALT PAVERS, INC. EL PASO, TX		DAN WILLIAMS COMPANY EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID - UNIT PRICE SCHEDULE:									
1	1	LS	MOBILIZATION COST (NOT TO EXCEED 5% OF BID PRICE)	\$50,000.00	\$50,000.00	\$40,000.00	\$40,000.00	\$72,855.00	\$72,855.00
2	1	LS	INSTALL/MAINTAIN TRAFFIC CONTROL	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$43,400.00	\$43,400.00
3	1	LS	INSTALL/MAINTAIN SWPPP	\$16,000.00	\$16,000.00	\$13,000.00	\$13,000.00	\$11,000.00	\$11,000.00
4	3,485	CY	RECLAIM AND STOCKPILE EXISTING HMAC AND BASE	\$8.00	\$27,880.00	\$8.50	\$29,622.50	\$11.10	\$38,683.50
5	20,200	CY	EXCAVATION	\$6.50	\$131,300.00	\$6.50	\$131,300.00	\$6.15	\$124,230.00
6	2,965	CY	EMBANKMENT (FILL)	\$14.00	\$41,510.00	\$6.50	\$19,272.50	\$11.40	\$33,801.00
7	20,635	SY	11-INCH BASE COURSE	\$11.00	\$226,985.00	\$12.00	\$247,620.00	\$11.05	\$228,016.75
8	16,816	SY	3-INCH HMAC PAVEMENT	\$15.00	\$252,240.00	\$14.00	\$235,424.00	\$15.60	\$262,329.60
9	4265	LF	REMOVE AND RELOCATE EXISTING CHAIN LINK FENCE	\$14.00	\$59,710.00	\$29.00	\$123,685.00	\$23.25	\$99,161.25
10	1	LS	REMOVE EXISTING DRAINAGE STRUCTURE	\$2,500.00	\$2,500.00	\$4,500.00	\$4,500.00	\$4,800.00	\$4,800.00
11	69	LF	PRECAST 5-FOOT X 4-FOOT CONCRETE BOX CULVERT	\$400.00	\$27,600.00	\$600.00	\$41,400.00	\$432.00	\$29,808.00
12	283	SY	ROCK RIPRAP	\$80.00	\$22,640.00	\$90.00	\$25,470.00	\$44.05	\$12,466.15
13	1	LS	NEW GATE ENTRANCE	\$4,000.00	\$4,000.00	\$6,500.00	\$6,500.00	\$3,715.00	\$3,715.00

Approved By: *md*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA
BID DATE: April 20, 2011

BID NO: 2011-192
DEPARTMENT: ESD

			F.T. JAMES CONSTRUCTION, INC. EL PASO, TX			ASPHALT PAVERS, INC. EL PASO, TX			DAN WILLIAMS COMPANY EL PASO, TX
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
PDA DROP-OFF SITE									
14	3,310	CY	EXCAVATION	\$5.00	\$16,550.00	\$6.50	\$21,515.00	\$6.15	\$20,356.50
15	5,155	CY	EMBANKMENT (FILL)	\$5.00	\$25,775.00	\$6.50	\$33,507.50	\$6.60	\$34,023.00
16	7,790	SY	8-INCH BASE COURSE	\$9.00	\$70,110.00	\$9.00	\$70,110.00	\$8.00	\$62,320.00
17	5,734	SY	2-INCH HMAC PAVEMENT	\$14.00	\$80,276.00	\$10.00	\$57,340.00	\$11.00	\$63,074.00
18	1,170	SY	8-INCH CONCRETE PAVEMENT	\$70.00	\$81,900.00	\$70.00	\$81,900.00	\$75.00	\$87,750.00
19	665	LF	PAVEMENT MARKING	\$4.00	\$2,660.00	\$5.50	\$3,657.50	\$5.45	\$3,624.25
20	3	EA	PAVEMENT MARKING SYMBOL	\$400.00	\$1,200.00	\$250.00	\$750.00	\$185.70	\$557.10
21	975	LF	RETAINING WALL	\$150.00	\$146,250.00	\$200.00	\$195,000.00	\$162.00	\$157,950.00
22	4	EA	SMALL TRAFFIC SIGN ASSEMBLY	\$400.00	\$1,600.00	\$300.00	\$1,200.00	\$885.00	\$3,540.00
23	1	LS	GUARD STATION STRUCTURE	\$22,000.00	\$22,000.00	\$24,000.00	\$24,000.00	\$27,436.00	\$27,436.00
24	1	LS	ELECTRICAL WORK	\$12,000.00	\$12,000.00	\$13,000.00	\$13,000.00	\$13,214.00	\$13,214.00
25	1	LS	HHW CANOPY AND FOUNDATION	\$9,399.00	\$9,399.00	\$9,000.00	\$9,000.00	\$12,550.00	\$12,550.00
26	100	LF	4-FT ROLL OFF CURB MEDIAN	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$65.00	\$6,500.00

Approved By: *ML*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA				BID NO: 2011-192					
BID DATE: April 20, 2011				DEPARTMENT: ESD					
				F.T. JAMES CONSTRUCTION, INC. EL PASO, TX		ASPHALT PAVERS, INC. EL PASO, TX		DAN WILLIAMS COMPANY EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$1,344,585.00		\$1,443,274.00		\$1,457,161.10	
				CONTRACTOR'S TOTAL = \$1,344,555.00					
AMENDMENTS NO. 1, NO. 2, & NO. 3 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved By: *mt*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA
BID DATE: April 20, 2011

BID NO: 2011-192
DEPARTMENT: ESD

**AZTEC CONTRACTORS, INC.
 EL PASO, TX**

ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID - UNIT PRICE SCHEDULE:									
1	1	LS	MOBILIZATION COST (NOT TO EXCEED 5% OF BID PRICE)	\$31,580.10	\$31,580.10				
2	1	LS	INSTALL/MAINTAIN TRAFFIC CONTROL	\$5,085.78	\$5,085.78				
3	1	LS	INSTALL/MAINTAIN SWPPP	\$10,370.86	\$10,370.86				
4	3,485	CY	RECLAIM AND STOCKPILE EXISTING HMAC AND BASE	\$5.94	\$20,700.90				
5	20,200	CY	EXCAVATION	\$2.12	\$42,824.00				
6	2,965	CY	EMBANKMENT (FILL)	\$5.09	\$15,091.85				
7	20,635	SY	11-INCH BASE COURSE	\$18.09	\$373,287.15				
8	16,816	SY	3-INCH HMAC PAVEMENT	\$22.07	\$371,129.12				
9	4265	LF	REMOVE AND RELOCATE EXISTING CHAIN LINK FENCE	\$40.12	\$171,111.80				
10	1	LS	REMOVE EXISTING DRAINAGE STRUCTURE	\$3,393.33	\$3,393.33				
11	69	LF	PRECAST 5-FOOT X 4-FOOT CONCRETE BOX CULVERT	\$492.03	\$33,950.07				
12	283	SY	ROCK RIPRAP	\$34.75	\$9,834.25				
13	1	LS	NEW GATE ENTRANCE	\$5,871.81	\$5,871.81				

Approved By: *mx*

CITY OF EL PASO BID TABULATION

BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA
 BID DATE: April 20, 2011

BID NO: 2011-192
 DEPARTMENT: ESD

AZTEC CONTRACTORS, INC.
 EL PASO, TX

ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
PDA DROP-OFF SITE									
14	3,310	CY	EXCAVATION	\$5.09	\$16,847.90				
15	5,155	CY	EMBANKMENT (FILL)	\$6.79	\$35,002.45				
16	7,790	SY	8-INCH BASE COURSE	\$13.57	\$105,710.30				
17	5,734	SY	2-INCH HMAC PAVEMENT	\$18.66	\$106,996.44				
18	1,170	SY	8-INCH CONCRETE PAVEMENT	\$106.89	\$125,061.30				
19	665	LF	PAVEMENT MARKING	\$7.30	\$4,854.50				
20	3	EA	PAVEMENT MARKING SYMBOL	\$254.50	\$763.50				
21	975	LF	RETAINING WALL	\$327.84	\$319,644.00				
22	4	EA	SMALL TRAFFIC SIGN ASSEMBLY	\$880.77	\$3,523.08				
23	1	LS	GUARD STATION STRUCTURE	\$38,551.60	\$38,551.60				
24	1	LS	ELECTRICAL WORK	\$35,005.57	\$35,005.57				
25	1	LS	HHW CANOPY AND FOUNDATION	\$17,325.06	\$17,325.06				
26	100	LF	4-FT ROLL OFF CURB MEDIAN	\$20.34	\$2,034.00				

Approved By: *mch*

CITY OF EL PASO BID TABULATION									
BID TITLE: CLINT LANDFILL ACCESS ROAD & PUBLIC DROP-OFF AREA					BID NO: 2011-192				
BID DATE: April 20, 2011					DEPARTMENT: ESD				
					AZTEC CONTRACTORS, INC. EL PASO, TX				
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$1,905,550.72					
AMENDMENTS NO. 1, NO. 2, & NO. 3 ACKNOWLEDGED				YES					
BID BOND				YES					

Approved By: *mk*



Replace Existing Access Road and Construct Public Drop Off Area Clint Landfill

Environmental Services

August 9, 2011



Vendor

- Saab Site Contractors, L.P.
- Lowest responsible, responsive bidder
- Cost: \$ 902,315 (Environmental Services Fund)
- Contract Time 150 consecutive calendar days

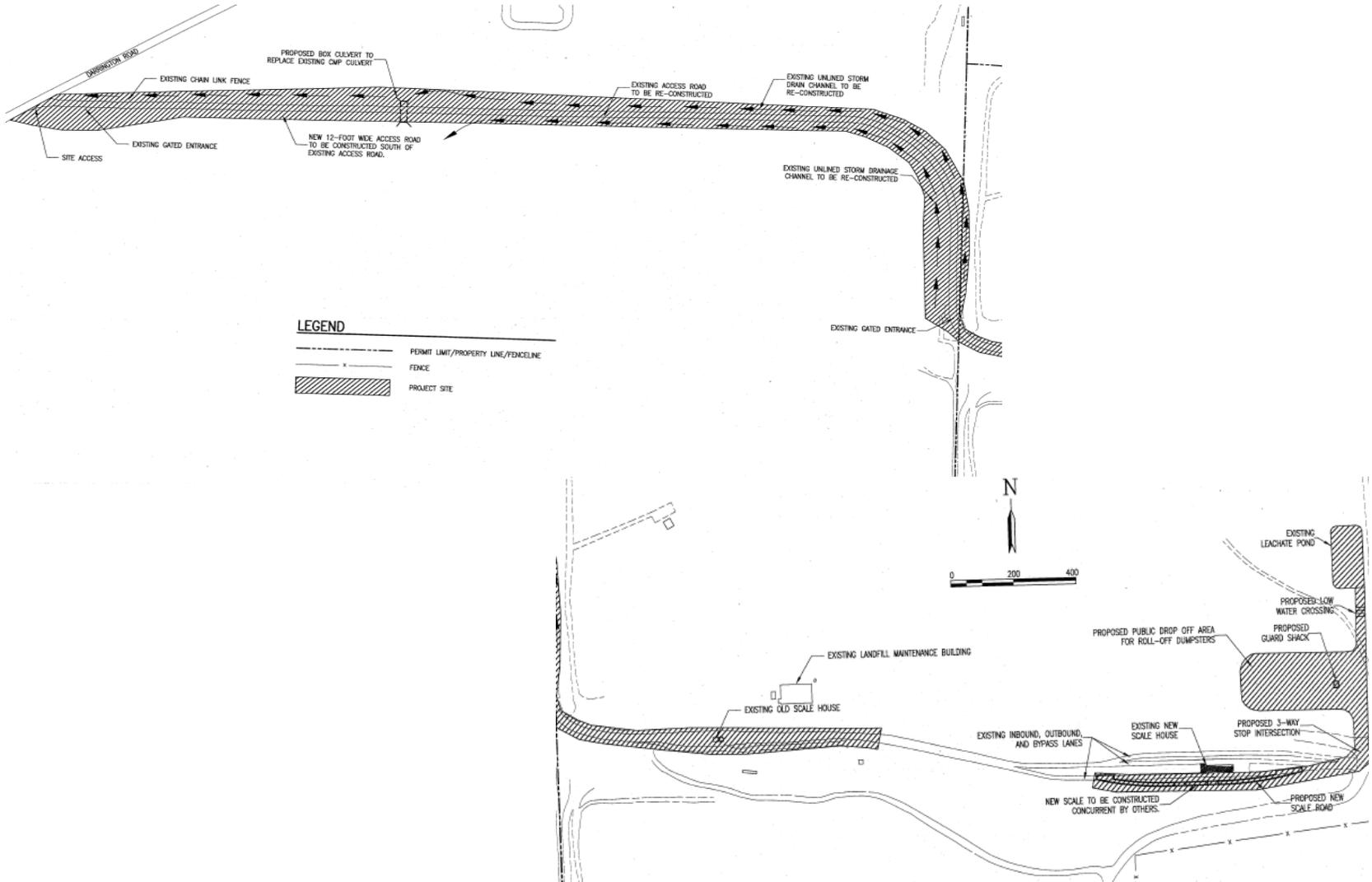


Purpose

- Existing access road (approximately 5,000ft) is rapidly deteriorating and requires replacement.
- The intersection at Darrington Road is at an acute angle that makes it difficult to see traffic headed south and creates a safety hazard. New orientation will intersect Darrington at a ninety degree angle.
- New Public Drop Off Area will eliminate the public from the working face eliminating a safety issue and increasing the efficiency at the working face.

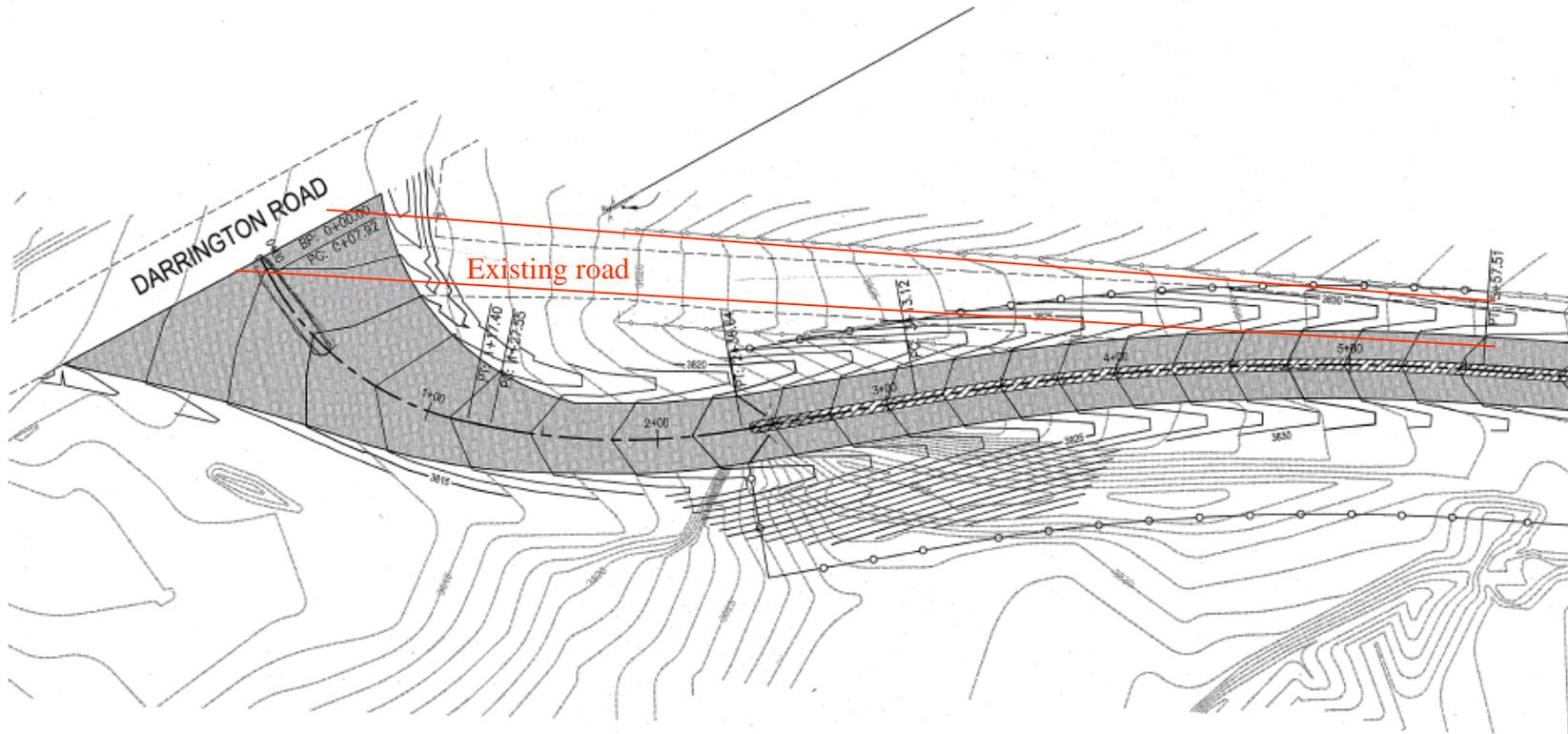


Road Alignment





Intersection at Darrington





Questions ?