

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

CITY CLERK DEPT.
08 AUG -6 AM 11:47

DEPARTMENT: Office of Management & Budget
AGENDA DATE: August 12, 2008
CONTACT PERSON/PHONE: David Almonte, OMB Director, 541-4777
DISTRICT(S) AFFECTED: All

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Hold a Public Hearing on the Proposed Budget for the City of El Paso for Fiscal Year 2009.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Section 7.3B of the City Charter requires at least one public hearing on the budget prior to its adoption.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

The Public Hearing on the FY 2008 Budget was held on August 21, 2007.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) Brian A. Or **FINANCE:** (if required) _____

DEPARTMENT HEAD: David Almonte
(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: W. J. [Signature]

DATE: 8/6/08