



BUDGET TRANSFER REQUEST

DEPARTMENT: City Attorney's Office

Date: 8/10/2005

REASON FOR REQUEST: Utilizing Reserve For Legal Claims as identified in the FY2005 Budget Resolution to cover current Damages/Settlements obligations and transferring funds from general City contingency to offset current cost over-runs in External Legal Counsel.

Transfer Type: Check 1 of 4		Detail: Check as appropriate on same line			
1 <input type="checkbox"/> Transfer of Appropriation:	A <input type="checkbox"/> Within Program	B <input type="checkbox"/> Between Programs	C <input type="checkbox"/> Restricted Accounts		
2 <input type="checkbox"/> Appropriation Increase:	A <input type="checkbox"/> Contingency	B <input type="checkbox"/> Other (Explain)			
3 <input checked="" type="checkbox"/> New Appropriation:	A <input checked="" type="checkbox"/> Estimated Revenue	B <input type="checkbox"/> Fund Balance	C <input type="checkbox"/> Revenue Received		
4 <input type="checkbox"/> Capital:	A <input type="checkbox"/> Project	B <input type="checkbox"/> Equipment List Change	C <input type="checkbox"/> Other		

D/I	Dept ID	Description	Acct #	Description	Proj/Grant	Fund	Description	Amount	Journal #
D	99010335	Special Items	504405	Operating Contingency/Reserve		01101	General Fund	350,000.00	
I	03010026	Outside Counsel Services	502109	External Legal Counsel		01101	General Fund	350,000.00	
I	99010335	General City Revenues	407002	Estimated Revenue		01101	General Fund	200,000.00	
I	03010025	Trial Operating Expenses	505409	Damages/Settlements Expense		01101	General Fund	200,000.00	

Office of Management and Budget					Comptroller				
AVAILABLE BALANCE		RECOMMENDED		ANALYST	DATE	COMMENTS:			
YES	NO	YES	NO						
TO COUNCIL:		YES		NO					
COMMENTS:									
APPROVALS		SIGNATURE			DATE		DATA ENTRY CLERK		DATE
OMB		<i>David Almont</i>			8-11-05				
YES	NO								
COMPTROLLER							BT #		
YES	NO								