

**CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: INFORMATION TECHNOLOGY

AGENDA DATE: August 19, 2008

CONTACT PERSON/PHONE: Gerald Gordier (915) 541-4746

DISTRICT(S) AFFECTED: ALL Terrence Freiburg, Purchasing Manager, 541-4313

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Request that the Purchasing Manager of Financial Services Department, Purchasing Division be authorized to exercise the City's option to extend the term of the agreement for one (1) year period, from September 1, 2008, through August 31, 2009, pursuant to the provisions of contract relating to Request for Proposal 2004-088R 800 MHz Trunked Simulcast Radio System/800 MHz Conventional System Fixed Equipment Maintenance, with Motorola, Inc., Albuquerque, NM

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The referenced renewal of the above noted contract will provide the required maintenance for the Public Safety Microwave and 800 MHz Trunked Simulcast Voice and Data radio system infrastructure utilized by all First Responders of the City of El Paso. This system insures radio voice communications, operability of mobile computer terminals, and the automatic vehicle location system. This is the second extension of five extensions, one year at a time.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one? Yes

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

\$710,935.08 Funding will be available in FY09 General Funds Account: Department ID: 39010352 Account: 502229 Fund: 01101

BOARD / COMMISSION ACTION: Enter appropriate comments or N/A
N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: 
(Example: if RCA is initiated by Purchasing, client department should sign also) Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ DATE: _____

PROJECT FORM

DATE: August 5, 2008
TO: Municipal Clerk
FROM: Terrence Freiburg 
Purchasing Manager Ray Heredia
Procurement Analyst

Please place the following item on the Regular City Council Agenda of **August 19, 2008**.

Item should read as follows:

Request that the Purchasing Manager, Financial Services Department, Purchasing Division be authorized to exercise the City's option to extend the term of the agreement for one (1) year, from September 1, 2008, through August 31, 2009, pursuant to the provisions of contract relating to Request for Proposal 2004-088R 800 MHz Trunked Simulcast Radio System/800 MHz Conventional System Fixed Equipment Maintenance, with Motorola, Inc., Albuquerque, NM

Additionally, authorization is requested for City staff to negotiate, City Attorney's Office to review, and the City Manager be authorized to execute any related contract documents and agreements necessary during the contract.

DEPARTMENT: Information Technology
OPTION NO.: Three of Five
ANNUAL AMOUNT: \$710,935.08
ACCOUNT: 39010352-502229-01101
Funding: Telecommunications-Office Equip. Contracts
DISTRICT(S): All

Contact Person: Terrence Freiburg, Purchasing Manager, 541-4313

JOHN COOK
MAYOR



CITY COUNCIL
ANN MORGAN LILLY, DISTRICT 1
SUSANNAH M. BYRD, DISTRICT 2
EMMA ACOSTA, DISTRICT 3
MELINA CASTRO, DISTRICT 4
RACHEL QUINTANA, DISTRICT 5
EDDIE HOLGUIN JR., DISTRICT 6
STEVE ORTEGA, DISTRICT 7
BETO O'ROURKE, DISTRICT 8

JOYCE WILSON
CITY MANAGER

INFORMATION TECHNOLOGY

MEMORANDUM

TO: Terry Freiburg, Director
Purchasing Department

FROM: Gary Gordier, CIO & IT Director
Information Technology Department

DATE: August 6, 2008

SUBJECT: Renewal of IT Maintenance Contract for Council Agenda 08/19/08
**800 MHz Trunked Simulcast Radio System/800 MHz Conventional System
Fixed Equipments Maintenance with Motorola Inc.**

The Information Technology Department would like to request that the Purchasing Manager of Financial Services Department, Purchasing Division be authorized to exercise the City's option to extend the term of the agreement for a one (1) year period, from September 1, 2008, through August 31, 2009, pursuant to the provisions of contract relating to Request for Proposal 2004-088R 800 MHz Trunked Simulcast Radio system/800 MHz conventional System Fixed Equipment Maintenance with Motorola Inc.

The previous fiscal year the amount approved through the above noted contract was \$634,547.52. The requested amount for FY09 is \$710,935.08. The \$76,387.46 annual increased rate for FY09 is generated as a result of the one year warranty coverage expiring on two integrated radio system adjuncts of the public safety 800 MHz radio system. The first is the Radio IP System consisting of a server, software application support, switch, and 175 client applications, \$43,387.46. The second is the MotoMesh public safety 4.9 GHz Wireless solution providing secure data broadband mobile, fixed, and ad hoc data transmission at City Hall, Sun Metro, Westside Municipal Service Center, Police Headquarters, Northeast Regional Command Center, Westside Regional Command Center, Pebble Hills, Fire Headquarters, and Fire Training Academy, with ten wireless modem cards and 3 Vehicular mounted modems, \$33,000.00.

The referenced renewal of the above noted contract will provide the required maintenance for the Public Safety Microwave and 800 MHz Trunked Simulcast Voice and Data radio system infrastructure utilized by all First Responders of the City of El Paso. This system insures radio voice communications, operability of mobile computer terminals, and the automatic vehicle location system. This is the second extension of five extensions, one year at a time.

Thank you.



Information Technology Department
2 Civic Center Plaza, 3rd Floor, El Paso, Texas 79901
telephone/915.541.4288 facsimile/915.541.4017



MOTION
AUGUST 21, 2007

Motion made by Mayor Pro Tempore Lozano, seconded by Representative Ortega, and unanimously carried to **APPROVE** the request that the Purchasing Manager for Financial Services, Purchasing Division, be authorized to exercise the City's option to extend Contract 2004-088R (800 MHz Trunked Simulcast Radio System/800 MHz Conventional System Fixed Equipment Maintenance) which was awarded on August 29, 2006, to the vendor listed below, for one (1) additional year, from September 1, 2007, through August 31, 2008.

Department:	Information Technology
Award to:	Motorola, Inc. Albuquerque, NM
Option No.:	Two of Five
Account No.:	39010352 – 01101 - 502229
Funding Source:	Information Services Operating Account, Office Equipment Maintenance Contracts
Annual Total:	\$641,828.52

Representative O'Rourke was not present for the vote.

Richarda Duffy Momsen, City Clerk