

**CITY OF EL PASO, TEXAS  
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Office of Management & Budget

**AGENDA DATE:** August 19, 2008

**CONTACT PERSON/PHONE:** David Almonte, OMB Director, 541-4777

**DISTRICT(S) AFFECTED:** All

**SUBJECT:**

**APPROVE** a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Discussion and action on a Resolution that the Proposed Budget for the City of El Paso, filed by the City Manager with the City Clerk on June 30, 2008, is hereby approved and adopted by the City Council, as amended, as the Annual Budget for Fiscal Year 2009 for the City of El Paso, Texas.

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**BACKGROUND / DISCUSSION:**

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31<sup>st</sup> of each year.

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**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

The FY 2008 Annual Budget for the City of El Paso was adopted by Resolution on August 21, 2007.

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**AMOUNT AND SOURCE OF FUNDING:**

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

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**BOARD / COMMISSION ACTION:**

Enter appropriate comments or N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) Bern A. Or **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** David Almonte

(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

## **City of El Paso Fiscal Year 2009 Budget Resolution**

**WHEREAS**, on June 30, 2008, the City Manager of the City of El Paso filed the Fiscal Year 2009 Proposed Budget of the City of El Paso with the City Clerk; and

**WHEREAS**, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

**WHEREAS**, on August 1, 2008, the City Clerk published notice in the El Paso Times, a newspaper of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso Fiscal Year 2009 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

**WHEREAS**, said public hearing was held on August 12, 2008, by the City Council regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate.

### **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. That the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on June 30, 2008, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2009, which begins on September 1, 2008 and ends on August 31, 2009.
2. That any balance in the General Fund on August 31, 2008 shall first be allocated to restore the reserve for claims in an amount equal to One Million Dollars (\$1,000,000). The City Manager is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel and claims.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the Office of Management and Budget (*OMB*) Director by November 14, 2008, with a financial report showing all appropriations for Fiscal Year 2009 for all confiscated or condemned monies in a format approved by the City Manager or his/her designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or

encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads are hereby authorized to make budget transfers not to exceed Twenty-Five Thousand Dollars (\$25,000.00); provided that each transfer is within the same department. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) that are within the same department may be approved by the City Manager or his/her designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or his/her designee.
6. That the City Manager or his/her designee is hereby authorized to make budget transfers not exceeding Twenty-Five Thousand Dollars (\$25,000) between departments and funds. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) between departments or between funds shall require City Council approval.
7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or his/her designee and ratified by the City Council.
8. That the City Manager is hereby authorized to establish the budget for any capital projects that are approved by the City Council.
9. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department, approval by OMB, and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide sufficient detail for the members of City Council to determine the need for the transfer.
10. That the City Manager or his/her designee is hereby authorized to establish budgets and staffing table changes for grants and similar awards when the applications for such grants and awards have been previously approved by the City Council or the City Manager. All grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state the type and amount of the required City match and the funding source of the grant match. The City Manager or his/her designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed grants and capital projects.
11. That the City Manager or his/her designee is hereby authorized to appropriate funds associated with donations made to the City under the amount of Twenty-five Thousand Dollars (\$25,000.00).
12. That a claims committee shall be created consisting of the City Attorney or his/her

designee, a Deputy City Manager and the Risk Manager for OMB, who shall have the authority to authorize the settlement of claims in accordance with the authority separately granted by the City Council. The settlement of all other claims shall require City Council approval.

13. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.
14. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer before the closing of the Fiscal Year, and in accordance with procedures established by the OMB Director or his/her designee.
15. That merit increases will not exceed 15% of a department's permanent workforce, excluding employees in the Executive Compensation Plan, during the Fiscal Year. The amounts of the annual competency and/or merit increases for employees in the Civil Service for Fiscal Year 2009 are set as follows:
  - (i) Employee's annual competency increase is that amount that will place the employee in the rate within their pay grade that most closely approximates a two percent (2%) increase;
  - (ii) The amount of merit increase for eligible employees is that amount that will place the employee in the rate within their pay grade that most closely approximates a one and one half percent (1.5%) increase.
16. That for longevity pay due employees, an amount that most closely approximates a one percent (1%) increase will be added to the base pay of each employee, other than employees covered under collective bargaining agreements, on the anniversary date of every five (5) years of service accrued by an employee; however, in the event that such additional pay will result in a salary that exceeds the maximum of an employee's salary range, any amount that would exceed the salary range shall be paid to the employee annually in a lump sum.
17. That the adopted budget includes sufficient funds for salary range adjustments to the Salary Schedule effective January 4, 2009, in accordance with Ordinance No. 8064, as amended, for all City General Services (GS) classified employees other than temporary employees and employees covered under collective bargaining agreements, in an amount that most closely approximates a two percent (2%) increase to the minimums and maximums; and further includes sufficient funds for an across the board pay increase, effective January 4, 2009, for all City General Services (GS) classified employees other than temporary employees and employees covered under collective bargaining agreements, in an amount that will place each such employee in the rate within their pay grade that most closely approximates a two percent (2%) increase.

18. That all merit increases, annual competency increases, across the board pay increases, and increases based on five (5) year increments of service, are subject to the availability of funds, and shall be expended as determined or authorized by the City Manager or his/her designee, except for such increases that are otherwise determined and provided for in an employment contact.
19. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such Policy may be amended as deemed necessary by the City Manager.
20. That the services paid from the postage/copy center and fleet services sub funds shall be financed and accounted for utilizing an internal service fund basis with sufficient charges from departments to cover all direct costs.
21. That the hotel occupancy taxes collected by the City shall be used by the Greater El Paso Convention & Performing Arts Center and the Department of Museums and Cultural Affairs to fund their respective operations and in accordance with El Paso City Code and State law. The functions of the Plaza Theater and McKelligon Canyon shall be included with the functions of the Greater El Paso Convention and Performing Arts Center. Expenditures from said fund shall be made in accordance with their respective adopted budgets.
22. That any travel expenditure for a City Council member that exceeds the FY 2009 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.
23. That City Council members must notify the Director of OMB of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts.
24. That the City Manager or his/her designee is hereby authorized to approve the installation of residential street lights and the expenditures for the power and maintenance related thereto, including street lights paid by the people requesting the installation or which are paid for by using district discretionary funds, pursuant to the resolution of the City Council dated September 20, 1994.
25. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or his/her designee.
26. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance

with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.

27. That employee positions funded by the FY 2009 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized employee positions for each department. Requests for changes and additions shall be approved by the City Manager and Office of Management & Budget and shall show the impact on the FY 2009 Budget and the estimated impact on expenditures for Fiscal Year 2010.
28. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2009 Budget, shall be funded until the earlier of October 18, 2008 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
29. That the compensation of Municipal Judges and substitute Associate Municipal Judges shall continue at the current level.
30. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations or capital acquisition appropriations between departments within the General Fund, whether it is non-uniformed or uniformed salary expense or capital expense, as necessary prior to closing the Fiscal Year 2009.
31. That the cash balance of the Bridge Fund shall be transferred on a monthly basis to the General Fund, except for One Hundred Thousand Dollars (\$100,000) (\$25,000 Unreserved Balance and \$75,000 Reserve for Maintenance) and any required cash, which must be maintained pursuant any bridge revenue bond covenants.
32. That all appropriations in the General Fund associated with outstanding purchase orders shall lapse at the end of Fiscal Year 2009, unless reviewed and approved not to lapse by the OMB director.
33. That within forty-five (45) days after the end of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
34. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.
35. That the annual parking meter revenue in account number 404020 (Parking Meter

Revenue) shall be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund.

36. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or his/her designee for any revisions to licenses, fees, fines, and other charges.
37. That any balance in the General Fund as of August 31, 2008 may be allocated to a vehicle replacement fund in an amount not to exceed Three Million Dollars (\$3,000,000.00). The City Manager is hereby authorized to appropriate the reserve amount as part of the vehicle replacement fund for the purchase of new or replacement vehicles.
38. That any balance in the General Fund as of August 31, 2008 may be allocated to a reserve for building repair in an amount not to exceed One Million Dollars (\$1,000,000). The City Manager is hereby authorized to appropriate the reserve amount as part of the General Services Department appropriation for contract service.
39. That appropriation control for expenditures shall be at the Object Level.
40. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget; and **Schedule C** sets forth fees and formulas for calculating certain fees, that are to be charged by the City for goods and services it provides. Any revisions or additions to the fees in Schedule C shall be approved by simple resolution of the City Council.
41. That the City Council approves the continuation of the collection of fees for services previously provided by the former City-County Health and Environmental District, which are now provided by the Departments of Public Health and Environmental Services, in the amounts now set forth in Schedule C; and authorizes the City Manager and his/her designees to establish all necessary and appropriate administrative procedures regarding the collection of such fees for services and to bring forward proposed fees for any additional or new services for Council approval either by ordinance or simple resolution. It is specifically intended that this authorization for the collection of these fees for services shall be in force and effect, and shall survive the applicable period of this Budget Resolution until such time as the Council shall amend, revise, or terminate this authorization by ordinance or by simple resolution of the City Council, or revise or eliminate any fees in any future Budget Resolution.
42. That the City Council approves the adoption of facility use fees for the El Paso Library, as set forth in Schedule C, which shall be charged to non-City users, subject to revision by the Council through the adoption of a separate Library

facility use policy by simple resolution.

43. That the Council sets the level of City funding support to persons and organizations seeking such support for parades in accordance with Section 13.36.050 E of the City Code, in an amount not to exceed \$23,000.00, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.
44. That OMB shall immediately file, or cause to be filed a true copy of the FY 2009 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

PASSED AND APPROVED this 19th day of August 2008.

CITY OF EL PASO

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John F. Cook  
Mayor

ATTEST:

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Richarda Duffy Momsen  
City Clerk

APPROVED AS TO FORM:



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Elaine S. Hengen  
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



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David Almonte, Director  
Office of Management & Budget

# SCHEDULE A

AS OF: 8/13/08 11:05 AM

## CHANGES TO THE PROPOSED BUDGET FY 2009:

BEGINNING ALL FUNDS REVENUE/APPROPRIATIONS OF CITY MANAGER'S PROPOSED FY2009 BUDGET 692,905,740

BEGINNING GENERAL FUND REVENUE/APPROPRIATIONS OF CITY MANAGER'S PROPOSED FY2009 BUDGET 317,667,496

### GENERAL FUND

<b>BEGINNING PROPOSED GENERAL FUND REVENUE:</b>	<b>Inc/(Dec)</b>	<b>317,667,496</b>
Deptid 99010335, Decrease 401000, Real Property Tax Collections	(2,202,907)	
Deptid 99010335, Increase 404126, Subdivision Permits	109,000	
Deptid 99010335, Increase 404119, Other Permits and Licenses	52,050	
Deptid 99010335, Increase 404056, Parking Forefeits/Fines	200,654	

**REVISIONS TO GENERAL FUND REVENUE:** **(1,841,203)**

**REVISED GENERAL FUND REVENUE:** **315,826,293**

**BEGINNING PROPOSED GENERAL FUND APPROPRIATIONS:** **317,667,496**

	<b>Inc/(Dec)</b>	
<b>MAYOR AND COUNCIL</b>		
Deptid 01010001,504420-COUNCIL SPECIAL PROJECTS	(5,000)	
Deptid 01010002,504420-COUNCIL SPECIAL PROJECTS	(5,000)	
Deptid 01010003,504420-COUNCIL SPECIAL PROJECTS	(5,000)	
Deptid 01010004,504420-COUNCIL SPECIAL PROJECTS	(5,000)	
Deptid 01010005,504420-COUNCIL SPECIAL PROJECTS	(5,000)	
Deptid 01010006,504420-COUNCIL SPECIAL PROJECTS	(5,000)	
Deptid 01010007,504420-COUNCIL SPECIAL PROJECTS	(5,000)	
Deptid 01010008,504420-COUNCIL SPECIAL PROJECTS	(5,000)	
Deptid 01010014,504201-TRAVEL EXPENSES - EMPLOYEES	(2,500)	

**TOTAL REVISIONS:** **(42,500)**

#### CITY ATTORNEY

Deptid 03010024,503304-FURNITURE & EQUIP LESS \$1,000	(1,000)	
Deptid 03010024,504201-TRAVEL EXPENSES - EMPLOYEES	(4,000)	
Deptid 03010024,504412-SEMINARS CONTINUING EDUCATION	(858)	

**TOTAL REVISIONS:** **(5,858)**

#### OMB

Deptid 04010020,503100-OFFICE SUPPLIES	(1,076)	
Deptid 04010020,503302-DATA PROCESS EQUIP\$1,000-4,999	(1,000)	
Deptid 04010020,504201-TRAVEL EXPENSES - EMPLOYEES	(3,000)	
Deptid 04010020,504412-SEMINARS CONTINUING EDUCATION	(257)	

**TOTAL REVISIONS:** **(5,333)**

#### TAX

Deptid 06010022,504201-TRAVEL EXPENSES - EMPLOYEES	(4,500)	
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**TOTAL REVISIONS:** **(4,500)**

#### FINANCIAL SERVICES

Deptid 10010017,504201-TRAVEL EXPENSES - EMPLOYEES	(750)	
Deptid 10010021,503304-FURNITURE & EQUIP LESS \$1,000	(1,000)	
Deptid 10010021,504201-TRAVEL EXPENSES - EMPLOYEES	(500)	
Deptid 10010316,503304-FURNITURE & EQUIP LESS \$1,000	(500)	
Deptid 10010316,504412-SEMINARS CONTINUING EDUCATION	(143)	
Deptid 10010705,503304-FURNITURE & EQUIP LESS \$1,000	(2,200)	
Deptid 10010705,504201-TRAVEL EXPENSES - EMPLOYEES	(1,250)	
Deptid 10010705,504412-SEMINARS CONTINUING EDUCATION	(686)	

**TOTAL REVISIONS:** **(7,029)**

#### HUMAN RESOURCES

Deptid 09010027,503100-OFFICE SUPPLIES	(490)	
Deptid 09010030,503304-FURNITURE & EQUIP LESS \$1,000	(100)	
Deptid 09010030,504412-SEMINARS CONTINUING EDUCATION	(18,785)	

**TOTAL REVISIONS:** **(19,375)**

# SCHEDULE A

AS OF: 8/13/08 11:05 AM

**MUNICIPAL CLERK**

Deptid 11010009,503100-OFFICE SUPPLIES	(2,675)	
Deptid 11010009,503302-DATA PROCESS EQUIP\$1,000-4,999	(6,000)	
Deptid 11010009,503304-FURNITURE & EQUIP LESS \$1,000	(1,005)	
Deptid 11010009,504201-TRAVEL EXPENSES - EMPLOYEES	(1,500)	
Deptid 11010009,504412-SEMINARS CONTINUING EDUCATION	(429)	
Deptid 11010011,502215-OUTSIDE CONTRACTS - NOC	3,600	
Deptid 11010011,503304-FURNITURE & EQUIP LESS \$1,000	(8,250)	
Deptid 11010011,504201-TRAVEL EXPENSES - EMPLOYEES	(875)	
Deptid 11010011,504406-OTHER SERVICES/CHARGES EXPENSE	(3,600)	
Deptid 11010011,504412-SEMINARS CONTINUING EDUCATION	(858)	
Deptid 11010332,503304-FURNITURE & EQUIP LESS \$1,000	(950)	

**TOTAL REVISIONS:** (22,542)

**DEPT OF CITY MANAGER**

Deptid 15010704,504201-TRAVEL EXPENSES - EMPLOYEES	(4,750)	
Deptid 15010716,504201-TRAVEL EXPENSES - EMPLOYEES	(2,000)	
Deptid 15010716,504412-SEMINARS CONTINUING EDUCATION	(2,859)	

**TOTAL REVISIONS:** (9,609)

**POLICE**

Deptid 21010050,501000-NON-UNIFORM WAGES AND SALARIES	(52,966)	
Deptid 21010050,501100-WORKERS COMPENSATION- CIVILIAN	(265)	
Deptid 21010050,501101-UNEMPLOYMENT COMPEN - CIVILIAN	(53)	
Deptid 21010050,501108-POS CITY - EMPLOYER CONTRIB.	(6,944)	
Deptid 21010050,501114-LIFE INSURANCE - CIVILIAN	(35)	
Deptid 21010050,501124-CITY PENSION PLAN CONTRIBUTION	(6,171)	
Deptid 21010050,501129-FICA CITY MATCH - CIVILIAN	(3,283)	
Deptid 21010050,501130-FICA MED- CITY MATCH-CIVILIAN	(768)	
Deptid 21010052,503102-PROMOTIONAL SUPPLIES	(500)	
Deptid 21010053,503102-PROMOTIONAL SUPPLIES	(6,000)	
Deptid 21010071,503102-PROMOTIONAL SUPPLIES	(2,500)	
Deptid 21010071,504201-TRAVEL EXPENSES - EMPLOYEES	(2,375)	

**TOTAL REVISIONS:** (81,860)

**FIRE**

Deptid 22010090,502201-BILLING/COLLECT AGEN CONTRACTS	(150,000)	
Deptid 22010090,503100-OFFICE SUPPLIES	(3,000)	
Deptid 22010090,504201-TRAVEL EXPENSES - EMPLOYEES	(8,750)	
Deptid 22010090,504412-SEMINARS CONTINUING EDUCATION	(5,719)	
Deptid 22010100,501012-UNIFORM WAGES AND SALARIES	(72,231)	
Deptid 22010100,501102-WORKERS COMPENSATION - UNIFORM	(2,814)	
Deptid 22010100,501103-UNEMPLOYMENT COMP - UNIFORM	(7,000)	
Deptid 22010100,501125-FIRE PENSION PLAN CONTRIBUTION	(12,600)	
Deptid 22010100,501131-FICA CITY MATCH - UNIFORM	(4,340)	
Deptid 22010100,501132-FICA MED CITY MATCH - UNIFORM	(1,015)	
Deptid 22010320,503100-OFFICE SUPPLIES	(9,582)	
Deptid 22010320,503123-SAFETY GEAR	(164,385)	
Deptid 22010330,501000-NON-UNIFORM WAGES AND SALARIES	(12,528)	
Deptid 22010330,501011-PART-TIME TEMPORARY - CIVILIAN	12,528	

**TOTAL REVISIONS:** (441,436)

**STREET**

Deptid 32010152,503100-OFFICE SUPPLIES	(2,500)	
Deptid 32010159,504201-TRAVEL EXPENSES - EMPLOYEES	(2,650)	
Deptid 32010159,504412-SEMINARS CONTINUING EDUCATION	(3,717)	
Deptid 32010200,504201-TRAVEL EXPENSES - EMPLOYEES	(1,750)	
Deptid 32010200,504412-SEMINARS CONTINUING EDUCATION	(5,147)	

**TOTAL REVISIONS:** (15,764)

**DEVELOPMENT SERVICES**

Deptid 36010318,504201-TRAVEL EXPENSES - EMPLOYEES	(2,145)	
Deptid 36010318,504412-SEMINARS CONTINUING EDUCATION	(2,009)	
Deptid 08010034,504201-TRAVEL EXPENSES - EMPLOYEES	(2,394)	
Deptid 08010034,504412-SEMINARS CONTINUING EDUCATION	(856)	
Deptid 08010315,503302-DATA PROCESS EQUIP\$1,000-4,999	(2,000)	
Deptid 08010335,503302-DATA PROCESS EQUIP\$1,000-4,999	(3,000)	
Deptid 08010335,504201-TRAVEL EXPENSES - EMPLOYEES	(1,354)	
Deptid 33010034,501000-NON-UNIFORM WAGES AND SALARIES	(53,954)	
Deptid 33010034,501100-WORKERS COMPENSATION- CIVILIAN	(270)	

## SCHEDULE A

AS OF: 8/13/08 11:05 AM

Deptid 33010034,501101-UNEMPLOYMENT COMPEN - CIVILIAN	(54)	
Deptid 33010034,501108-POS CITY - EMPLOYER CONTRIB.	(2,491)	
Deptid 33010034,501114-LIFE INSURANCE - CIVILIAN	(70)	
Deptid 33010034,501124-CITY PENSION PLAN CONTRIBUTION	(6,286)	
Deptid 33010034,501129-FICA CITY MATCH - CIVILIAN	(3,345)	
Deptid 33010034,501130-FICA MED- CITY MATCH-CIVILIAN	(782)	
Deptid 36010116,501000-NON-UNIFORM WAGES AND SALARIES	53,953	
Deptid 36010116,501100-WORKERS COMPENSATION- CIVILIAN	269	
Deptid 36010116,501101-UNEMPLOYMENT COMPEN - CIVILIAN	54	
Deptid 36010116,501108-POS CITY - EMPLOYER CONTRIB.	2,491	
Deptid 36010116,501114-LIFE INSURANCE - CIVILIAN	70	
Deptid 36010116,501124-CITY PENSION PLAN CONTRIBUTION	6,285	
Deptid 36010116,501129-FICA CITY MATCH - CIVILIAN	3,345	
Deptid 36010116,501130-FICA MED- CITY MATCH-CIVILIAN	782	
<b>TOTAL REVISIONS:</b>		<b>(13,761)</b>
<b>ENGINEERING SERVICES</b>		
Deptid 35010043,504201-TRAVEL EXPENSES - EMPLOYEES	(1,500)	
Deptid 35010043,504412-SEMINARS CONTINUING EDUCATION	(1,430)	
Deptid 35010045,501000-NON-UNIFORM WAGES AND SALARIES	(28,334)	
Deptid 35010045,501100-WORKERS COMPENSATION- CIVILIAN	(243)	
Deptid 35010045,501101-UNEMPLOYMENT COMPEN - CIVILIAN	(28)	
Deptid 35010045,501114-LIFE INSURANCE - CIVILIAN	(35)	
Deptid 35010045,501124-CITY PENSION PLAN CONTRIBUTION	(3,301)	
Deptid 35010045,501129-FICA CITY MATCH - CIVILIAN	(1,757)	
Deptid 35010045,501130-FICA MED- CITY MATCH-CIVILIAN	(411)	
Deptid 35010045,504201-TRAVEL EXPENSES - EMPLOYEES	(750)	
Deptid 35010045,504412-SEMINARS CONTINUING EDUCATION	(515)	
Deptid 35010046,504201-TRAVEL EXPENSES - EMPLOYEES	(2,075)	
Deptid 35010046,504412-SEMINARS CONTINUING EDUCATION	(712)	
Deptid 35010047,504201-TRAVEL EXPENSES - EMPLOYEES	(1,859)	
Deptid 35010047,504412-SEMINARS CONTINUING EDUCATION	(1,526)	
Deptid 35010048,501000-NON-UNIFORM WAGES AND SALARIES	28,333	
Deptid 35010048,501100-WORKERS COMPENSATION- CIVILIAN	244	
Deptid 35010048,501101-UNEMPLOYMENT COMPEN - CIVILIAN	28	
Deptid 35010048,501114-LIFE INSURANCE - CIVILIAN	35	
Deptid 35010048,501124-CITY PENSION PLAN CONTRIBUTION	3,301	
Deptid 35010048,501129-FICA CITY MATCH - CIVILIAN	1,756	
Deptid 35010048,501130-FICA MED- CITY MATCH-CIVILIAN	411	
Deptid 35010048,504201-TRAVEL EXPENSES - EMPLOYEES	(2,500)	
Deptid 35010048,504412-SEMINARS CONTINUING EDUCATION	(1,144)	
Deptid 35010050,504201-TRAVEL EXPENSES - EMPLOYEES	(1,125)	
Deptid 35010050,504412-SEMINARS CONTINUING EDUCATION	(286)	
Deptid 35010051,504201-TRAVEL EXPENSES - EMPLOYEES	(625)	
Deptid 35010051,504412-SEMINARS CONTINUING EDUCATION	(643)	
<b>TOTAL REVISIONS:</b>		<b>(16,691)</b>
<b>GENERAL SERVICES</b>		
Deptid 31010325,503100-OFFICE SUPPLIES	(3,000)	
Deptid 31010325,504201-TRAVEL EXPENSES - EMPLOYEES	(600)	
Deptid 31010325,504412-SEMINARS CONTINUING EDUCATION	(1,430)	
<b>TOTAL REVISIONS:</b>		<b>(5,030)</b>
<b>INFORMATION TECHNOLOGY</b>		
Deptid 39010348,503100-OFFICE SUPPLIES	(1,518)	
Deptid 39010348,503304-FURNITURE & EQUIP LESS \$1,000	(4,000)	
Deptid 39010348,504201-TRAVEL EXPENSES - EMPLOYEES	(2,375)	
Deptid 39010348,504412-SEMINARS CONTINUING EDUCATION	(858)	
Deptid 39010349,503100-OFFICE SUPPLIES	(125)	
Deptid 39010349,504201-TRAVEL EXPENSES - EMPLOYEES	(1,113)	
Deptid 39010349,504412-SEMINARS CONTINUING EDUCATION	(1,208)	
Deptid 39010349,508008-MAJOR OFFICE EQUIP & APPLIANCE	(25,000)	
Deptid 39010350,503100-OFFICE SUPPLIES	(2,500)	
Deptid 39010350,504201-TRAVEL EXPENSES - EMPLOYEES	(625)	
Deptid 39010351,502202-DATA PROCESS SERVICES CONTRACT	26,800	
Deptid 39010351,504201-TRAVEL EXPENSES - EMPLOYEES	(3,000)	
Deptid 39010351,504412-SEMINARS CONTINUING EDUCATION	(14,079)	
Deptid 39010351,508028-PROJECT CONSULTING	(78,450)	
Deptid 39010352,504201-TRAVEL EXPENSES - EMPLOYEES	(750)	
<b>TOTAL REVISIONS:</b>		<b>(108,801)</b>

# SCHEDULE A

AS OF: 8/13/08 11:05 AM

## HEALTH

Deptid 41010127,503102-PROMOTIONAL SUPPLIES	(1,000)
Deptid 41010127,503300-EQUIPMENT MAT \$1,000 - \$4,999	(9,298)
Deptid 41010127,503304-FURNITURE & EQUIP LESS \$1,000	(10,750)
Deptid 41010127,504201-TRAVEL EXPENSES - EMPLOYEES	(825)
Deptid 41010127,504412-SEMINARS CONTINUING EDUCATION	(1,716)
Deptid 41010132,503102-PROMOTIONAL SUPPLIES	(10,000)
Deptid 41010132,504201-TRAVEL EXPENSES - EMPLOYEES	(2,625)
Deptid 41010132,504412-SEMINARS CONTINUING EDUCATION	(6,219)
Deptid 41010135,504201-TRAVEL EXPENSES - EMPLOYEES	(1,000)
Deptid 41010135,504412-SEMINARS CONTINUING EDUCATION	(129)
Deptid 41010140,503102-PROMOTIONAL SUPPLIES	(1,500)
Deptid 41010140,503131-DATA PROCES EQUIP\$1000-4999.99	(2,500)
Deptid 41010140,503302-DATA PROCESS EQUIP\$1,000-4,999	2,500
Deptid 41010140,504201-TRAVEL EXPENSES - EMPLOYEES	(1,325)
Deptid 41010140,504412-SEMINARS CONTINUING EDUCATION	(772)
Deptid 41010142,503102-PROMOTIONAL SUPPLIES	(500)
Deptid 41010142,504201-TRAVEL EXPENSES - EMPLOYEES	(250)
Deptid 41010146,504201-TRAVEL EXPENSES - EMPLOYEES	(750)
Deptid 41010146,504412-SEMINARS CONTINUING EDUCATION	(286)
Deptid 41010150,503102-PROMOTIONAL SUPPLIES	(800)
Deptid 41010150,504201-TRAVEL EXPENSES - EMPLOYEES	(1,250)
Deptid 41010150,504412-SEMINARS CONTINUING EDUCATION	(572)
Deptid 41010157,501011-PART-TIME TEMPORARY - CIVILIAN	(42,162)
Deptid 41010157,501100-WORKERS COMPENSATION- CIVILIAN	(210)
Deptid 41010157,501101-UNEMPLOYMENT COMPEN - CIVILIAN	(42)
Deptid 41010157,501124-CITY PENSION PLAN CONTRIBUTION	(4,912)
Deptid 41010157,501129-FICA CITY MATCH - CIVILIAN	(2,614)
Deptid 41010157,501130-FICA MED- CITY MATCH-CIVILIAN	(612)
Deptid 41010157,504201-TRAVEL EXPENSES - EMPLOYEES	(4,424)
Deptid 41010157,504412-SEMINARS CONTINUING EDUCATION	(572)
Deptid 41010162,501030-TEMPORARY SERVICES CONTRACTS	7,000
Deptid 41010162,502213-TEMP EMPLOYEE SVCS CONTRACTS	(7,000)
Deptid 41010162,503102-PROMOTIONAL SUPPLIES	(2,000)
Deptid 41010162,504201-TRAVEL EXPENSES - EMPLOYEES	(2,063)
Deptid 41010162,504412-SEMINARS CONTINUING EDUCATION	(423)
Deptid 41010354,503102-PROMOTIONAL SUPPLIES	(2,000)
Deptid 41010354,504201-TRAVEL EXPENSES - EMPLOYEES	(500)
Deptid 41010354,504412-SEMINARS CONTINUING EDUCATION	(229)

## TOTAL REVISIONS:

(114,330)

## PARKS AND RECREATION

Deptid 51010362,503102-PROMOTIONAL SUPPLIES	(4,000)
Deptid 51010362,503302-DATA PROCESS EQUIP\$1,000-4,999	(1,200)
Deptid 51010362,503303-OTHER EQUIPMENT \$1,000-\$4,999	(3,180)
Deptid 51010362,503304-FURNITURE & EQUIP LESS \$1,000	(4,250)
Deptid 51010362,504201-TRAVEL EXPENSES - EMPLOYEES	(1,303)
Deptid 51010362,504412-SEMINARS CONTINUING EDUCATION	(1,088)
Deptid 51010363,501011-PART-TIME TEMPORARY - CIVILIAN	8,974
Deptid 51010363,501100-WORKERS COMPENSATION- CIVILIAN	583
Deptid 51010363,501101-UNEMPLOYMENT COMPEN - CIVILIAN	9
Deptid 51010363,501114-LIFE INSURANCE - CIVILIAN	(3)
Deptid 51010363,501124-CITY PENSION PLAN CONTRIBUTION	(250)
Deptid 51010363,501129-FICA CITY MATCH - CIVILIAN	556
Deptid 51010363,501130-FICA MED- CITY MATCH-CIVILIAN	130
Deptid 51010363,503102-PROMOTIONAL SUPPLIES	(3,250)
Deptid 51010363,503303-OTHER EQUIPMENT \$1,000-\$4,999	(31,740)
Deptid 51010363,503304-FURNITURE & EQUIP LESS \$1,000	(18,350)
Deptid 51010363,504201-TRAVEL EXPENSES - EMPLOYEES	(2,900)
Deptid 51010363,504412-SEMINARS CONTINUING EDUCATION	(4,925)
Deptid 51010364,503304-FURNITURE & EQUIP LESS \$1,000	(5,340)
Deptid 51010364,504201-TRAVEL EXPENSES - EMPLOYEES	(1,450)
Deptid 51010364,504412-SEMINARS CONTINUING EDUCATION	(350)
Deptid 51010365,503304-FURNITURE & EQUIP LESS \$1,000	(1,250)
Deptid 51010365,504201-TRAVEL EXPENSES - EMPLOYEES	(750)
Deptid 51010365,504412-SEMINARS CONTINUING EDUCATION	(450)
Deptid 51010366,503304-FURNITURE & EQUIP LESS \$1,000	(2,140)
Deptid 51010366,504201-TRAVEL EXPENSES - EMPLOYEES	(1,450)
Deptid 51010366,504412-SEMINARS CONTINUING EDUCATION	(975)
Deptid 51010367,503102-PROMOTIONAL SUPPLIES	(4,340)

## SCHEDULE A

AS OF: 8/13/08 11:05 AM

Deptid 51010367,503303-OTHER EQUIPMENT \$1,000-\$4,999	(14,800)
Deptid 51010367,503304-FURNITURE & EQUIP LESS \$1,000	(3,290)
Deptid 51010367,504201-TRAVEL EXPENSES - EMPLOYEES	(3,000)
Deptid 51010367,504412-SEMINARS CONTINUING EDUCATION	(500)
Deptid 51010368,504201-TRAVEL EXPENSES - EMPLOYEES	(750)
Deptid 51010368,504412-SEMINARS CONTINUING EDUCATION	(250)
Deptid 51010369,504412-SEMINARS CONTINUING EDUCATION	(3,000)
Deptid 51010370,503102-PROMOTIONAL SUPPLIES	(1,375)
Deptid 51010370,503304-FURNITURE & EQUIP LESS \$1,000	(200)
Deptid 51010378,503302-DATA PROCESS EQUIP\$1,000-4,999	(1,200)
Deptid 51010378,503304-FURNITURE & EQUIP LESS \$1,000	(45,525)
Deptid 51010378,504201-TRAVEL EXPENSES - EMPLOYEES	(750)
Deptid 51010378,504412-SEMINARS CONTINUING EDUCATION	(250)
Deptid 51010379,503102-PROMOTIONAL SUPPLIES	(660)
Deptid 51010379,503304-FURNITURE & EQUIP LESS \$1,000	(500)
Deptid 51010379,504412-SEMINARS CONTINUING EDUCATION	(999)

**TOTAL REVISIONS:** **(161,731)**

### ZOO

Deptid 52010245,501000-NON-UNIFORM WAGES AND SALARIES	(11,261)
Deptid 52010245,501100-WORKERS COMPENSATION- CIVILIAN	(56)
Deptid 52010245,501101-UNEMPLOYMENT COMPEN - CIVILIAN	(11)
Deptid 52010245,501124-CITY PENSION PLAN CONTRIBUTION	(1,312)
Deptid 52010245,501129-FICA CITY MATCH - CIVILIAN	(698)
Deptid 52010245,501130-FICA MED- CITY MATCH-CIVILIAN	(163)
Deptid 52010245,503302-DATA PROCESS EQUIP\$1,000-4,999	(4,750)
Deptid 52010245,503303-OTHER EQUIPMENT \$1,000-\$4,999	(5,000)
Deptid 52010245,508003-BUILDING IMPROVEMENTS	(33,500)
Deptid 52010245,508035-COMMUNICATIONS EQUIPMENT	(14,250)
Deptid 52010245,508056-COMPRESSOR TRAILER MOWER	(12,000)

**TOTAL REVISIONS:** **(83,001)**

### LIBRARY

Deptid 53010201,501000-NON-UNIFORM WAGES AND SALARIES	(62,942)
Deptid 53010201,501011-PART-TIME TEMPORARY - CIVILIAN	(7,284)
Deptid 53010201,501100-WORKERS COMPENSATION- CIVILIAN	(552)
Deptid 53010201,501101-UNEMPLOYMENT COMPEN - CIVILIAN	(70)
Deptid 53010201,501108-POS CITY - EMPLOYER CONTRIB.	(1,603)
Deptid 53010201,501114-LIFE INSURANCE - CIVILIAN	(35)
Deptid 53010201,501124-CITY PENSION PLAN CONTRIBUTION	(5,725)
Deptid 53010201,501129-FICA CITY MATCH - CIVILIAN	(4,354)
Deptid 53010201,501130-FICA MED- CITY MATCH-CIVILIAN	(1,018)
Deptid 53010201,503304-FURNITURE & EQUIP LESS \$1,000	(10,000)
Deptid 53010201,504201-TRAVEL EXPENSES - EMPLOYEES	(741)
Deptid 53010201,504412-SEMINARS CONTINUING EDUCATION	(612)
Deptid 53010210,501000-NON-UNIFORM WAGES AND SALARIES	(14,568)
Deptid 53010210,501011-PART-TIME TEMPORARY - CIVILIAN	14,568
Deptid 53010212,501000-NON-UNIFORM WAGES AND SALARIES	(7,284)
Deptid 53010212,501011-PART-TIME TEMPORARY - CIVILIAN	7,284
Deptid 53010329,501000-NON-UNIFORM WAGES AND SALARIES	55,657
Deptid 53010329,501011-PART-TIME TEMPORARY - CIVILIAN	14,568
Deptid 53010329,501100-WORKERS COMPENSATION- CIVILIAN	552
Deptid 53010329,501101-UNEMPLOYMENT COMPEN - CIVILIAN	71
Deptid 53010329,501108-POS CITY - EMPLOYER CONTRIB.	1,603
Deptid 53010329,501114-LIFE INSURANCE - CIVILIAN	35
Deptid 53010329,501124-CITY PENSION PLAN CONTRIBUTION	5,725
Deptid 53010329,501129-FICA CITY MATCH - CIVILIAN	4,354
Deptid 53010329,501130-FICA MED- CITY MATCH-CIVILIAN	1,018

**TOTAL REVISIONS:** **(11,353)**

### DEPT OF MUSEUMS AND CULTURAL AFFAIRS

Deptid 54010249,503304-FURNITURE & EQUIP LESS \$1,000	(100)
Deptid 54010250,503100-OFFICE SUPPLIES	(100)
Deptid 54010331,503100-OFFICE SUPPLIES	(300)
Deptid 55010299,501000-NON-UNIFORM WAGES AND SALARIES	(35,685)
Deptid 55010299,501100-WORKERS COMPENSATION- CIVILIAN	(206)
Deptid 55010299,501101-UNEMPLOYMENT COMPEN - CIVILIAN	(35)
Deptid 55010299,501108-POS CITY - EMPLOYER CONTRIB.	(2,491)

**SCHEDULE A**

AS OF: 8/13/08 11:05 AM

Deptid 55010299,501114-LIFE INSURANCE - CIVILIAN	(35)	
Deptid 55010299,501124-CITY PENSION PLAN CONTRIBUTION	(4,142)	
Deptid 55010299,501129-FICA CITY MATCH - CIVILIAN	(2,223)	
Deptid 55010299,501130-FICA MED- CITY MATCH-CIVILIAN	(540)	
Deptid 55010299,503302-DATA PROCESS EQUIP\$1,000-4,999	(10,000)	
Deptid 55010299,508008-MAJOR OFFICE EQUIP & APPLIANCE	(4,200)	
Deptid 55010299,508035-COMMUNICATIONS EQUIPMENT	(1,000)	
Deptid 56010252,503102-PROMOTIONAL SUPPLIES	(300)	
Deptid 56010252,503304-FURNITURE & EQUIP LESS \$1,000	(500)	
Deptid 56010252,504201-TRAVEL EXPENSES - EMPLOYEES	(575)	
<b>TOTAL REVISIONS:</b>		<b>(62,432)</b>
<b>COMMUNITY AND HUMAN DEVELOPMENT</b>		
Deptid 71010277,504201-TRAVEL EXPENSES - EMPLOYEES	(1,000)	
<b>TOTAL REVISIONS:</b>		<b>(1,000)</b>
<b>ECONOMIC DEVELOPMENT</b>		
Deptid 72010268,502215-OUTSIDE CONTRACTS - NOC	(75,000)	
Deptid 72010268,504201-TRAVEL EXPENSES - EMPLOYEES	(9,500)	
Deptid 72010268,504412-SEMINARS CONTINUING EDUCATION	(4,289)	
Deptid 72010268,505200-COMMUNITY SERVICE PROJECTS	25,000	
<b>TOTAL REVISIONS:</b>		<b>(63,789)</b>
<b>NON-DEPARTMENTAL</b>		
Deptid 99010273,503001-GASOLINE - UNLEADED	(500,000)	
Deptid 99010273,504411-SALARY ADJUSTMENT RESERVE EXPE	(38,237)	
Deptid 99010273,504412-SEMINARS CONTINUING EDUCATION	(5,242)	
<b>TOTAL REVISIONS:</b>		<b>(543,479)</b>
<b>TOTAL REVISIONS TO GENERAL FUND PROPOSED REVENUE:</b>	<b>(1,841,203)</b>	
<b>REVISED GENERAL FUND REVENUE:</b>		<b>315,826,293</b>
<b>TOTAL REVISIONS TO GENERAL FUND APPROPRIATIONS:</b>	<b>(1,841,203)</b>	
<b>TOTAL REVISED GENERAL FUND APPROPRIATIONS:</b>		<b>315,826,293</b>

## SCHEDULE A

AS OF: 8/13/08 11:05 AM

### ALL FUNDS

<b>FUND 05403 - G780902 TEXAS</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>1,518,282</b>	
<b>REVISED FUND REVENUE:</b>		<b>1,518,282</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>1,518,282</b>
Deptid 68150009,G780902,501011-PART-TIME TEMPORARY - CIVILIAN		39,000	
Deptid 68150009,G780902,501100-WORKERS COMPENSATION-CIVILIAN		195	
Deptid 68150009,G780902,501101-UNEMPLOYMENT COMPEN - CIVILIAN		39	
Deptid 68150009,G780902,501124-CITY PENSION PLAN CONTRIBUTION		4,543	
Deptid 68150009,G780902,501129-FICA CITY MATCH - CIVILIAN		2,418	
Deptid 68150009,G780902,501130-FICA MED- CITY MATCH-CIVILIAN		565	
Deptid 68150009,G780902,502215-OUTSIDE CONTRACTS - NOC		(46,761)	
Deptid 68150009,G780902,504203-MILEAGE ALLOWANCES		1	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>1,518,282</b>
<b>FUND 05417 - G210820 COPS SECURE OUR SCHOOLS FY08</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>105,500</b>	
<b>REVISED FUND REVENUE:</b>		<b>105,500</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>105,500</b>
Deptid 21150010,G210820,501000-NON-UNIFORM WAGES AND SALARIES		(42,815)	
Deptid 21150010,G210820,501011-PART-TIME TEMPORARY - CIVILIAN		42,815	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>105,500</b>
<b>FUND 06165 - G410904 TWO SHOULD KNOW</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>119,027</b>	
Deptid 41150004, 406000-FEDERAL GRANT PROCEEDS	(119,027)		
Deptid 41150004, G410904, 406000-FEDERAL GRANT PROCEEDS	119,027		
<b>REVISED FUND REVENUE:</b>		<b>119,027</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>119,027</b>
Deptid 41150004, 501000-NON-UNIFORM WAGES AND SALARIES		(41,012)	
Deptid 41150004, 501100-WORKERS COMPENSATION- CIVILIAN		(163)	
Deptid 41150004, 501101-UNEMPLOYMENT COMPEN - CIVILIAN		(41)	
Deptid 41150004, 501108-POS CITY - EMPLOYER CONTRIB.		(6,944)	
Deptid 41150004, 501114-LIFE INSURANCE - CIVILIAN		(35)	
Deptid 41150004, 501124-CITY PENSION PLAN CONTRIBUTION		(4,778)	
Deptid 41150004, 501129-FICA CITY MATCH - CIVILIAN		(2,543)	
Deptid 41150004, 501130-FICA MED- CITY MATCH-CIVILIAN		(595)	
Deptid 41150004, G410904, 501000-NON-UNIFORM WAGES AND SALARIES		41,012	
Deptid 41150004, G410904, 501100-WORKERS COMPENSATION- CIVILIAN		163	
Deptid 41150004, G410904, 501101-UNEMPLOYMENT COMPEN - CIVILIAN		41	
Deptid 41150004, G410904, 501108-POS CITY - EMPLOYER CONTRIB.		6,944	
Deptid 41150004, G410904, 501114-LIFE INSURANCE - CIVILIAN		35	
Deptid 41150004, G410904, 501124-CITY PENSION PLAN CONTRIBUTION		4,778	
Deptid 41150004, G410904, 501129-FICA CITY MATCH - CIVILIAN		2,543	
Deptid 41150004, G410904, 501130-FICA MED- CITY MATCH-CIVILIAN		595	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>119,027</b>
<b>FUND 07074 - G530909 TANG</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>83,112</b>	
<b>REVISED FUND REVENUE:</b>		<b>83,112</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>83,112</b>
Deptid 53150006,G530909,501000-NON-UNIFORM WAGES AND SALARIES		(48,630)	
Deptid 53150006,G530909,501011-PART-TIME TEMPORARY - CIVILIAN		48,630	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>83,112</b>
<b>FUND 07401 - MUSEUM GENERAL RESTRICTED</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>135,086</b>	
Deptid 54154001, 405000 INVESTMENT INTEREST REVENUE	(2,500)		
<b>REVISED FUND REVENUE:</b>		<b>132,586</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>135,086</b>
Deptid 54154001, 503102-PROMOTIONAL SUPPLIES		(2,500)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>132,586</b>

**SCHEDULE A**

AS OF: 8/13/08 11:05 AM

<b>FUND 07405 - G540009 HISTORY MUSEUM STORE</b>			
<b>BEGINNING FUND REVENUE:</b>		12,500	
Deptid 54154002, G540009, 404306 SALES TO THE PUBLIC	(3,000)		
<b>REVISED FUND REVENUE:</b>		9,500	
<b>BEGINNING FUND APPROPRIATIONS:</b>			12,500
Deptid 54154002, 503102-PROMOTIONAL SUPPLIES	(3,000)		
<b>REVISED FUND APPROPRIATIONS:</b>			9,500
<b>FUND 07896 - G7134CD0005 SUN COUNTRY REC</b>			
<b>BEGINNING FUND REVENUE:</b>		0	
Deptid 51150056,G7134CD0005,406000 FEDERAL GRANT PROCEEDS	78,272		
<b>REVISED FUND REVENUE:</b>		78,272	
<b>BEGINNING FUND APPROPRIATIONS:</b>			0
Deptid 51150056,G7134CD0005,501000-NON-UNIFORM WAGES AND SALARIES		49,920	
Deptid 51150056,G7134CD0005,501100-WORKERS COMPENSATION- CIVILIAN		2,584	
Deptid 51150056,G7134CD0005,501101-UNEMPLOYMENT COMPEN - CIVILIAN		50	
Deptid 51150056,G7134CD0005,501129-FICA CITY MATCH - CIVILIAN		3,095	
Deptid 51150056,G7134CD0005,501130-FICA MED- CITY MATCH-CIVILIAN		724	
Deptid 51150056,G7134CD0005,503116-RECREATIONAL SUPPLIES		11,499	
Deptid 51150056,G7134CD0005,504422-FIELD TRIPS		10,400	
<b>REVISED FUND APPROPRIATIONS:</b>			78,272
<b>FUND 10049 - G7132CD0005 SUN COUNTRY CLUB REC</b>			
<b>BEGINNING FUND REVENUE:</b>		78,272	
Deptid 51150056,G7132CD0005,406000-FEDERAL GRANT PROCEEDS	(78,272)		
<b>REVISED FUND REVENUE:</b>		0	
<b>BEGINNING FUND APPROPRIATIONS:</b>			78,272
Deptid 51150056,G7132CD0005,501000-NON-UNIFORM WAGES AND SALARIES		(49,920)	
Deptid 51150056,G7132CD0005,501100-WORKERS COMPENSATION- CIVILIAN		(2,584)	
Deptid 51150056,G7132CD0005,501101-UNEMPLOYMENT COMPEN - CIVILIAN		(50)	
Deptid 51150056,G7132CD0005,501129-FICA CITY MATCH - CIVILIAN		(3,095)	
Deptid 51150056,G7132CD0005,501130-FICA MED- CITY MATCH-CIVILIAN		(724)	
Deptid 51150056,G7132CD0005,503116-RECREATIONAL SUPPLIES		(11,499)	
Deptid 51150056,G7132CD0005,504422-FIELD TRIPS		(10,400)	
<b>REVISED FUND APPROPRIATIONS:</b>			0
<b>FUND 10078 - CD ADMIN FY09</b>			
<b>BEGINNING FUND REVENUE:</b>		1,571,369	
<b>REVISED FUND REVENUE:</b>		1,571,369	
<b>BEGINNING FUND APPROPRIATIONS:</b>			1,571,369
Deptid 71150047,G7134CD0002,503131-DATA PROCES EQUIP\$1000-4999.99		(1,600)	
Deptid 71150047,G7134CD0002,503302-DATA PROCESS EQUIP\$1,000-4,999		1,600	
<b>REVISED FUND APPROPRIATIONS:</b>			1,571,369
<b>FUND 15438 - MUNICIPAL COURT SECURITY</b>			
<b>BEGINNING FUND REVENUE:</b>		405,000	
<b>REVISED FUND REVENUE:</b>		405,000	
<b>BEGINNING FUND APPROPRIATIONS:</b>			405,000
Deptid 11150051, 507000-INTERFUND TRANSFERS (USES)		(53,098)	
Deptid 11150051, 507002-FUND BALANCE TRANSFERS (USES)		53,098	
<b>REVISED FUND APPROPRIATIONS:</b>			405,000
<b>FUND 15445 - ZOO OPERATIONS</b>			
<b>BEGINNING FUND REVENUE:</b>		1,141,750	
Deptid 52152001, 404001 ZOO ADMISSION REVENUE	(111,242)		
Deptid 52153027, 407002-FUND BALANCE TRANSFERS (SOURCE	315,000		
<b>REVISED FUND REVENUE:</b>		1,345,508	
<b>BEGINNING FUND APPROPRIATIONS:</b>			1,141,750
Deptid 52152001, 501000-NON-UNIFORM WAGES AND SALARIES		(23,925)	
Deptid 52152001, 501100-WORKERS COMPENSATION- CIVILIAN		(138)	
Deptid 52152001, 501101-UNEMPLOYMENT COMPEN - CIVILIAN		(24)	
Deptid 52152001, 501127-UNIFORM ALLOWANCES		(1,500)	

## SCHEDULE A

AS OF: 8/13/08 11:05 AM

Deptid 52152001, 501129-FICA CITY MATCH - CIVILIAN		(1,483)	
Deptid 52152001, 501130-FICA MED- CITY MATCH-CIVILIAN		(347)	
Deptid 52152001, 503114-BUILDING MAINTENANCE SUPPLIES		2,000	
Deptid 52152001, 503120-UNIFORMS AND APPAREL SUPPLIES		(10,000)	
Deptid 52152001, 504412-SEMINARS CONTINUING EDUCATION		(10,000)	
Deptid 52152001, 505402-BANK SVC CHRGS & CR CARD FEES		1,000	
Deptid 52152001, 507002-FUND BALANCE TRANSFERS (USES)		(38,000)	
Deptid 52152002, 502211-REC AND CULTURAL CONTRACTS		(10,000)	
Deptid 52152002, 502226-BLDGS/FACILITIES MAINT CONTRAC		(10,000)	
Deptid 52152002, 503102-PROMOTIONAL SUPPLIES		(50)	
Deptid 52152002, 503113-LAND MAINTENANCE SUPPLIES		(1,000)	
Deptid 52152002, 503116-RECREATIONAL SUPPLIES		(2,050)	
Deptid 52152002, 503200-BUILDINGS/FACILITIES MAINT/REP		(5,000)	
Deptid 52152004, 502213-TEMP EMPLOYEE SVCS CONTRACTS		(610)	
Deptid 52152004, 503102-PROMOTIONAL SUPPLIES		(150)	
Deptid 52152004, 503116-RECREATIONAL SUPPLIES		35	
Deptid 52153027, 502108-ENGINEERING SERVICES		7,000	
Deptid 52153027, 502215-OUTSIDE CONTRACTS - NOC		125,750	
Deptid 52153027, 502411-LEASES NOC		25,000	
Deptid 52153027, 503114-BUILDING MAINTENANCE SUPPLIES		157,250	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>1,345,508</b>
<b>FUND 15462 - ECONOMIC DEVELOPMENT</b>			
<b>BEGINNING FUND REVENUE:</b>	<b>361,673</b>		
<b>REVISED FUND REVENUE:</b>	<b>361,673</b>		
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>361,673</b>
Deptid 72150036, PED00003, 502215-OUTSIDE CONTRACTS NOC		(250,000)	
Deptid 72150036, PED00004, 502215-OUTSIDE CONTRACTS NOC		(19,175)	
Deptid 72150036, PED00005, 502215-OUTSIDE CONTRACTS NOC		(23,391)	
Deptid 72150036, PED00006, 502215-OUTSIDE CONTRACTS NOC		(34,587)	
Deptid 72150036, PED00007, 502215-OUTSIDE CONTRACTS NOC		(34,520)	
Deptid 72150036, PED00003, 502237-380 SALES TAX REBATES		250,000	
Deptid 72150036, PED00004, 502236-PROPERTY TAX REBATES		19,175	
Deptid 72150036, PED00005, 502236-PROPERTY TAX REBATES		23,391	
Deptid 72150036, PED00006, 502236-PROPERTY TAX REBATES		34,587	
Deptid 72150036, PED00007, 502236-PROPERTY TAX REBATES		34,520	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>361,673</b>
<b>FUND 15707 - CONV &amp; PERF ARTS CENTER</b>			
<b>BEGINNING FUND REVENUE:</b>	<b>8,950,000</b>		
<b>REVISED FUND REVENUE:</b>	<b>8,950,000</b>		
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>8,950,000</b>
Deptid 55010303, 501000-NON-UNIFORM WAGES AND SALARIES		(1,029)	
Deptid 55010303, 501100-WORKERS COMPENSATION- CIVILIAN		(5)	
Deptid 55010303, 501101-UNEMPLOYMENT COMPEN - CIVILIAN		(1)	
Deptid 55010303, 501124-CITY PENSION PLAN CONTRIBUTION		(120)	
Deptid 55010303, 501129-FICA CITY MATCH - CIVILIAN		(64)	
Deptid 55010303, 501130-FICA MED- CITY MATCH-CIVILIAN		(15)	
Deptid 55010303, 502102-ARTISTIC PERFORMANCES SERVICES		13,734	
Deptid 55010303, 503102-PROMOTIONAL SUPPLIES		(200)	
Deptid 55010303, 503116-RECREATIONAL SUPPLIES		200	
Deptid 55010303, 505200-COMMUNITY SERVICE PROJECTS		37,500	
Deptid 57010270, 502215-OUTSIDE CONTRACTS - NOC		(50,000)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>8,950,000</b>
<b>FUND 16371 - P500231 FEDERAL CONFISCATED</b>			
<b>BEGINNING FUND REVENUE:</b>	<b>629,102</b>		
<b>REVISED FUND REVENUE:</b>	<b>629,102</b>		
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>629,102</b>
Deptid 21150060,P500231,501000-NON-UNIFORM WAGES AND SALARIES		(161,910)	
Deptid 21150060,P500231,501011-PART-TIME TEMPORARY - CIVILIAN		161,910	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>629,102</b>

## SCHEDULE A

AS OF: 8/13/08 11:05 AM

<b>FUND 27503 - P540010CTY CITY CAPITAL OUTLY</b>			
<b>BEGINNING FUND REVENUE:</b>		0	
Deptid 04102010,P540010CTY, 405000-INVESTMENT INTEREST REVENUE	547,153		
<b>REVISED FUND REVENUE:</b>		547,153	
<b>BEGINNING FUND APPROPRIATIONS:</b>			0
Deptid 04102010,P540010CTY,503123-SAFETY GEAR		164,385	
Deptid 04102010,P540010CTY,503300-EQUIPMENT MAT \$1,000 - \$4,999		9,298	
Deptid 04102010,P540010CTY,503302-DATA PROCESS EQUIP\$1,000-4,999		29,150	
Deptid 04102010,P540010CTY,503303-OTHER EQUIPMENT \$1,000-\$4,999		54,720	
Deptid 04102010,P540010CTY,503304-FURNITURE & EQUIP LESS \$1,000		121,200	
Deptid 04102010,P540010CTY,508003-BUILDING IMPROVEMENTS		33,500	
Deptid 04102010,P540010CTY,508008-MAJOR OFFICE EQUIP & APPLIANCE		29,200	
Deptid 04102010,P540010CTY,508028-PROJECT CONSULTING		78,450	
Deptid 04102010,P540010CTY,508035-COMMUNICATIONS EQUIPMENT		15,250	
Deptid 04102010,P540010CTY,508056-COMPRESSOR TRAILER MOWER		12,000	
<b>REVISED FUND APPROPRIATIONS:</b>			547,153
<b>FUND 40101 - AIRPORT OPERATIONS</b>			
<b>BEGINNING FUND REVENUE:</b>		39,571,245	
Deptid 62620006, 403004-AIRPORT PARKING LOT FEES	(1,130,218)		
<b>REVISED FUND REVENUE:</b>		38,441,027	
<b>BEGINNING FUND APPROPRIATIONS:</b>			39,571,245
Deptid 62620001, 501000-NON-UNIFORM WAGES AND SALARIES		26,563	
Deptid 62620001, 501101-PART-TIME TEMPORARY - CIVILIAN		(9,360)	
Deptid 62620001, 501100-WORKERS COMPENSATION- CIVILIAN		181	
Deptid 62620001, 501101-UNEMPLOYMENT COMPEN - CIVILIAN		17	
Deptid 62620001, 501114-LIFE INSURANCE-CIVILIAN		35	
Deptid 62620001, 501124-CITY PENSION PLAN CONTRIBUTION		3,042	
Deptid 62620001, 501129-FICA CITY MATCH - CIVILIAN		1,067	
Deptid 62620001, 501130-FICA MED- CITY MATCH-CIVILIAN		250	
Deptid 62620011, 501000-NON-UNIFORM WAGES AND SALARIES		(39,706)	
Deptid 62620011, 501100-WORKERS COMPENSATION- CIVILIAN		(342)	
Deptid 62620011, 501101-UNEMPLOYMENT COMPEN - CIVILIAN		(40)	
Deptid 62620011, 501114-LIFE INSURANCE-CIVILIAN		(35)	
Deptid 62620011, 501124-CITY PENSION PLAN CONTRIBUTION		(4,626)	
Deptid 62620011, 501129-FICA CITY MATCH - CIVILIAN		(2,462)	
Deptid 62620011, 501130-FICA MED- CITY MATCH-CIVILIAN		(576)	
Deptid 62620001, 502116-PROMOTIONAL SERVICES		(50,000)	
Deptid 62620001, 503102-PROMOTIONAL SUPPLIES		(10,000)	
Deptid 62620044, 503102-PROMOTIONAL SUPPLIES		(500)	
Deptid 62620001, 507001 INTRAFUND TRANSFERS (USES)		(1,043,726)	
<b>REVISED FUND APPROPRIATIONS:</b>			38,441,027
<b>FUND 40272 - STANTON STREET</b>			
<b>BEGINNING FUND REVENUE:</b>		17,251,841	
Deptid 64010283, 402050-PASSENGER VEHICLE CROSSINGS	(4,000)		
<b>REVISED FUND REVENUE:</b>		17,247,841	
<b>BEGINNING FUND APPROPRIATIONS:</b>			17,251,841
Deptid 64010283, 503102-PROMOTIONAL SUPPLIES		(2,000)	
Deptid 64010285, 503102-PROMOTIONAL SUPPLIES		(2,000)	
<b>REVISED FUND APPROPRIATIONS:</b>			17,247,841
<b>FUND 40345 - MASS TRANSIT OPERATIONS</b>			
<b>BEGINNING FUND REVENUE:</b>		61,852,951	
Deptid 60600001, 403061-MT ADVERTISING REVENUE	138,822		
Deptid 60600001, 403050-TICKET SALES	(662,184)		
Deptid 60600001, 403057-LIFT BUS REVENUE-FARE BOX	270,168		
Deptid 60600001, 407002-FUND BALANCE TRANSFERS (SOURCE)	16,319		
<b>REVISED FUND REVENUE:</b>		61,616,076	
<b>BEGINNING FUND APPROPRIATIONS:</b>			61,852,951
Deptid 60600001, 501000-NON-UNIFORM WAGES AND SALARIES		24,933	
Deptid 60600001, 501100-WORKERS COMPENSATION- CIVILIAN		125	
Deptid 60600001, 501101-UNEMPLOYMENT COMPEN - CIVILIAN		25	
Deptid 60600001, 501108-POS CITY - EMPLOYER CONTRIB.		2,226	
Deptid 60600001, 501124-CITY PENSION PLAN CONTRIBUTION		2,905	
Deptid 60600001, 501129-FICA CITY MATCH - CIVILIAN		1,546	

## SCHEDULE A

AS OF: 8/13/08 11:05 AM

Deptid 60600001, 501130-FICA MED- CITY MATCH-CIVILIAN		361
Deptid 60600005, 501011-NON-UNIFORM WAGES AND SALARIES		56,868
Deptid 60600005, 501100-WORKERS COMPENSATION- CIVILIAN		285
Deptid 60600005, 501101-UNEMPLOYMENT COMPEN - CIVILIAN		57
Deptid 60600005, 501108-POS CITY - EMPLOYER CONTRIB.		4,717
Deptid 60600006, 501124-CITY PENSION PLAN CONTRIBUTION		36
Deptid 60600005, 501124-CITY PENSION PLAN CONTRIBUTION		6,625
Deptid 60600005, 501129-FICA CITY MATCH - CIVILIAN		3,526
Deptid 60600005, 501130-FICA MED- CITY MATCH-CIVILIAN		824
Deptid 60600006, 501011-PART-TIME TEMPORARY - CIVILIAN		62,038
Deptid 60600006, 501100-WORKERS COMPENSATION- CIVILIAN		310
Deptid 60600006, 501101-UNEMPLOYMENT COMPEN - CIVILIAN		62
Deptid 60600006, 501108-POS CITY - EMPLOYER CONTRIB.		2,492
Deptid 60600006, 501114-LIFE INSURANCE-CIVILIAN		35
Deptid 60600006, 501124-CITY PENSION PLAN CONTRIBUTION		7,227
Deptid 60600006, 501129-FICA CITY MATCH - CIVILIAN		3,847
Deptid 60600006, 501130-FICA MED- CITY MATCH-CIVILIAN		899
Deptid 60600001, 503102-PROMOTIONAL SUPPLIES		(3,000)
Deptid 60600013, 503102-PROMOTIONAL SUPPLIES		(7,000)
Deptid 60600001, 502207-MANAGEMENT SERVICES CONTRACTS		(333,390)
Deptid 60600006, 508006-VEHICULAR EQUIPMENT		(75,454)
<b>REVISED FUND APPROPRIATIONS:</b>		<b>61,616,076</b>
<b>FUND 40403 - SOLID WASTE MANAGEMENT</b>		
<b>BEGINNING FUND REVENUE:</b>	<b>51,630,396</b>	
Deptid 34010289, 403141-LANDFILL FEES	(190,000)	
Deptid 34010289, 403145-SPECIAL WASTE REMOVAL FEES	(71,140)	
Deptid 34010289, 407002-FUND BALANCE TRANSFERS (SOURCE)	251,705	
<b>REVISED FUND REVENUE:</b>	<b>51,620,961</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>		<b>51,630,396</b>
Deptid 34010286, 503130-FURNITURE \$1000 - 4999.99	(3,000)	
Deptid 34010286, 503301-FURNITURE \$1,000 - \$4,999	3,000	
Deptid 34010289, 503102-PROMOTIONAL SUPPLIES	(3,000)	
Deptid 34010294, 503132-OTHER EQUIPMENT \$1000 -4999.99	(3,000)	
Deptid 34010294, 503303-OTHER EQUIPMENT \$1,000-\$4,999	3,000	
Deptid 34010297, 503132-OTHER EQUIPMENT \$1000 -4999.99	(3,500)	
Deptid 34010297, 503303-OTHER EQUIPMENT \$1,000-\$4,999	3,500	
Deptid 34010286, 504415-INDIRECT COST EXPENDITURE	(6,435)	
<b>REVISED FUND APPROPRIATIONS:</b>		<b>51,620,961</b>
<b>FUND 40429 - ENVIRONMENTAL SVCS GRANT FUND</b>		
<b>BEGINNING FUND REVENUE:</b>	<b>1,226,570</b>	
<b>REVISED FUND REVENUE:</b>	<b>1,226,570</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>		<b>1,226,570</b>
Deptid 34010289,G340919,503131-DATA PROCES EQUIP\$1000-4999.99	(4,000)	
Deptid 34010289,G340919,503302-DATA PROCESS EQUIP\$1,000-4,999	4,000	
<b>REVISED FUND APPROPRIATIONS:</b>		<b>1,226,570</b>
<b>FUND 41021 - AIRPORT OPERATING</b>		
<b>BEGINNING FUND REVENUE:</b>	<b>9,205,049</b>	
Deptid 62620018, P500002, 407001-INTRAFUND TRANSFERS (SOURCES)	(1,043,726)	
<b>REVISED FUND REVENUE:</b>	<b>8,161,323</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>		<b>9,205,049</b>
Deptid 62620018, P500002, 507002-FUND BALANCE TRANSFERS (USES)	(1,043,726)	
<b>REVISED FUND APPROPRIATIONS:</b>		<b>8,161,323</b>
<b>FUND 45121 - HEALTH BENEFITS</b>		
<b>BEGINNING FUND REVENUE:</b>	<b>40,230,489</b>	
DEPTID 04100248, 404469-GROUP LIFE INSURANCE CITY CONT	(2)	
<b>REVISED FUND REVENUE:</b>	<b>40,230,487</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>		<b>40,230,489</b>
DEPTID 04100248, 502111-HEALTH CARE PROVIDERS SERVICES	(2)	
<b>REVISED FUND APPROPRIATIONS:</b>		<b>40,230,487</b>
<b>FUND 45122 - WORKERS' COMPENSATION</b>		
<b>BEGINNING FUND REVENUE:</b>	<b>8,282,908</b>	

**SCHEDULE A**

AS OF: 8/13/08 11:05 AM

Deptid 99100255, 404467-WORKERS' COMPENSATION CONTRIB	(2,356)		
<b>REVISED FUND REVENUE:</b>		<b>8,280,552</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>8,282,908</b>
Deptid 99100255,502125-WORKERS' COMP BENEFITS PAID			(2,356)
<b>REVISED FUND APPROPRIATIONS:</b>			<b>8,280,552</b>
<b>FUND 45123 - UNEMPLOYMENT COMPENSATION</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>336,868</b>	
Deptid 99010263, 404468-UNEMPLOYMENT CONTRIBUTIONS	(17,165)		
Deptid 99010263, 407002-FUND BALANCE TRANSFER SOURCES	17,165		
<b>REVISED FUND REVENUE:</b>		<b>336,868</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>336,868</b>
<b>REVISED FUND APPROPRIATIONS:</b>			<b>336,868</b>
<b>FUND 50113 - ARCHAEOLOGY MUSEUM STORE</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>27,900</b>	
Deptid 54500031, 404306 SALES TO THE PUBLIC	(15,000)		
<b>REVISED FUND REVENUE:</b>		<b>12,900</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>27,900</b>
50113-Deptid 54500031, 503102-PROMOTIONAL SUPPLIES			(15,000)
<b>REVISED FUND APPROPRIATIONS:</b>			<b>12,900</b>
<b>FUND 50117 - HISTORY MUSEUM MEM RESTRICTED</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>24,500</b>	
Deptid 54154002, 404303 MEMBERSHIP FEES	(5,800)		
<b>REVISED FUND REVENUE:</b>		<b>18,700</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>24,500</b>
Deptid 54154002, 503102-PROMOTIONAL SUPPLIES			(5,800)
<b>REVISED FUND APPROPRIATIONS:</b>			<b>18,700</b>
<b>FUND 50118 - HISTORY MUSEUM GEN RESTRICTED</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>11,500</b>	
Deptid 54154002, 405060 DONATIONS	(1,000)		
<b>REVISED FUND REVENUE:</b>		<b>10,500</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>11,500</b>
Deptid 54154002, 503102-PROMOTIONAL SUPPLIES			(1,000)
<b>REVISED FUND APPROPRIATIONS:</b>			<b>10,500</b>
<b>FUND 50119 - ARCHEOLOGY MUSEUM MEM RESTRICT</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>10,475</b>	
Deptid 54500023, 404303 MEMBERSHIP FEES	(1,050)		
<b>REVISED FUND REVENUE:</b>		<b>9,425</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>10,475</b>
Deptid 54500023, 503102-PROMOTIONAL SUPPLIES			(1,050)
<b>REVISED FUND APPROPRIATIONS:</b>			<b>9,425</b>
<b>FUND 50120 - ARCHEOLOGY MUSEUM GEN RESTRICT</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>29,550</b>	
Deptid 54500023, 404301 EVENT FEES	(1,500)		
<b>REVISED FUND REVENUE:</b>		<b>28,050</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>29,550</b>
Deptid 54500023, 503102-PROMOTIONAL SUPPLIES			(1,500)
<b>REVISED FUND APPROPRIATIONS:</b>			<b>28,050</b>
<b>TOTAL REVISIONS TO ALL FUNDS PROPOSED REVENUE:</b>	<b>(1,705,551)</b>		
<b>TOTAL REVISIONS TO ALL FUND APPROPRIATIONS:</b>			<b>(1,705,551)</b>
<b>REVISED ALL FUNDS BUDGET:</b>			<b>689,358,986</b>

## SCHEDULE B STAFFING CHANGES

### GENERAL FUND

<b>Police</b>			
Dept ID 21010050	Add	1.00	Police Sergeant
	Delete	1.00	Police Officer
	Delete	1.00	Marketing & Customer Relations
<b>Engineering</b>			
Dept ID 35010043	Delete	1.00	Engineering Technician
Dept ID 35010048	Add	1.00	Planner
<b>Development Services</b>			
Dept ID 331010034	Delete	1.00	Customer Relations Representative
	Delete	1.00	Customer Relations Clerk
Dept ID 36010116	Add	1.00	Customer Relations Representative
	Add	1.00	Customer Relations Clerk
<b>Information Technology</b>			
Dept ID 39010349	Delete	1.00	GIS Programmer Analyst
	Add	1.00	GIS Database Administrator
<b>Public Health</b>			
Dept ID 41010157	Delete	1.00	Public Information Officer
<b>Parks &amp; Recreation</b>			
Dept ID 51010363	Add	0.48	Contract Service Maint (NE)
<b>Zoo</b>			
Dept ID 52010245	Add	1.00	Zoo Assistant Director
<b>Library</b>			
Dept ID 53010201	Delete	0.50	Co-op Education Student
	Delete	1.00	Library Services Supervisor
	Delete	1.46	Library Assistant
Dept ID 5310329	Add	0.50	Co-op Education Student
	Add	1.00	Library Services Supervisor
	Add	1.46	Library Assistant
<b>MCAD</b>			
Dept ID 55010299	Delete	0.50	Administrative Analyst
	Delete	0.50	Senior Office Assistant

## All Funds

### Environmental Services

Dept ID 34010289/40403

Add	1.00	Civil Engineer
Delete	1.00	Environmental Engineer
Add	1.00	Department Administrative Mgr
Delete	1.00	Accounting Manager
Add	0.15	Deputy City Manager

### Police

Dept ID 21150060/16371

Add	1.00	Police Foundation Executive Director
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### Zoo

Dept ID 52152001/15445

Delete	1.00	Zoo Special Project Consultant
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### MCAD

Dept ID 55010303/15707

Add	0.50	Administrative Analyst
Add	0.50	Senior Office Assistant
Delete	1.00	Public Information Specialist

### Sun Metro

Dept ID 60600001/40345

Delete	1.00	Public Information Specialist
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### Airport

Dept ID 62620001/40101

Delete	0.50	(Cont) Undergraduate Intern
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Dept ID 62620011/40101

Add	1.00	Education Graphics Specialist
Delete	1.00	Land & Contract Administrator

### MPO

Dept ID 68150009/05043

Add	1.00	Network PC Lan
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**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
All Departments	405063	Public Information Act	Paper Records-Standard size(50 or fewer pgs) +postage and shipping or fax charge	\$0.10
All Departments	405063	Public Information Act	Paper Records-Standard size(50+ pgs) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
All Departments	405063	Public Information Act	Paper Records-non standard size	
All Departments	405063	Public Information Act	Blue prints	
All Departments	405063	Public Information Act	18" x 24"	\$1.60
All Departments	405063	Public Information Act	24" x 36"	\$1.80
All Departments	405063	Public Information Act	30" x 42"	\$2.00
All Departments	405063	Public Information Act	42" x 4"	\$2.00
All Departments	405063	Public Information Act	42" x 5"	\$2.20
All Departments	405063	Public Information Act	42" x 6"	\$2.40
All Departments	405063	Public Information Act	42" x 7"	\$2.60
All Departments	405063	Public Information Act	42" x 8"	\$2.80
All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Large Bond Copies	
All Departments	405063	Public Information Act	12" x 18"	\$1.10
All Departments	405063	Public Information Act	18" x 24"	\$1.10
All Departments	405063	Public Information Act	24" x 36"	\$1.70
All Departments	405063	Public Information Act	42" x 30"	\$1.70
All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Vellum copies	
All Departments	405063	Public Information Act	24" x 36"	\$2.45
All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Other non standard size copies (per page)	\$0.50
All Departments	405063	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Photographs (Police Department)	
All Departments	405063	Public Information Act	4" x 5" color print	\$2.15
All Departments	405063	Public Information Act	each additional print	\$0.95
All Departments	405063	Public Information Act	5" x 7" color print	\$2.20
All Departments	405063	Public Information Act	each additional print	\$1.00
All Departments	405063	Public Information Act	8" x 10" color print	\$2.40
All Departments	405063	Public Information Act	each additional print	\$1.20
All Departments	405063	Public Information Act	Polaroid color print	\$2.75
All Departments	405063	Public Information Act	each additional print	\$1.55
All Departments	405063	Public Information Act	4" x 5" black & white print	\$3.00
All Departments	405063	Public Information Act	each additional print	\$1.80
All Departments	405063	Public Information Act	5" x 7" black & white print	\$3.25
All Departments	405063	Public Information Act	each additional print	\$2.05
All Departments	405063	Public Information Act	8" x 10" black & white print	\$3.50
All Departments	405063	Public Information Act	each additional print	\$2.30
All Departments	405063	Public Information Act	4" x 5" black & white mug	\$3.20
All Departments	405063	Public Information Act	each additional print	\$2.00
All Departments	405063	Public Information Act	Polaroid black & white	\$2.35
All Departments	405063	Public Information Act	each additional print	\$1.15
All Departments	405063	Public Information Act	+postage, shipping, misc supplies	
All Departments	405063	Public Information Act	Computer and electronic document imaging printouts	
All Departments	405063	Public Information Act	standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.10
All Departments	405063	Public Information Act	non-standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.50
All Departments	405063	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
All Departments	405063	Public Information Act	8 1/2" x 11" prints	\$0.24
All Departments	405063	Public Information Act	11" x 17" prints	\$0.24
All Departments	405063	Public Information Act	18" x 24" prints	\$0.48
All Departments	405063	Public Information Act	24" x 36" prints	\$0.72
All Departments	405063	Public Information Act	36" x 42" prints	\$0.96
All Departments	405063	Public Information Act	non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
All Departments	405063	Public Information Act	standard	\$0.10
All Departments	405063	Public Information Act	non-standard	\$0.50
All Departments	405063	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc supplies, postage and handling	
All Departments	405063	Public Information Act	diskette	\$1.00
All Departments	405063	Public Information Act	computer magnetic tape	
All Departments	405063	Public Information Act	4mm	\$13.50
All Departments	405063	Public Information Act	8mm	\$12.00
All Departments	405063	Public Information Act	9-track	\$11.00
All Departments	405063	Public Information Act	Data cartridge	
All Departments	405063	Public Information Act	2000 series	\$17.50
All Departments	405063	Public Information Act	3000 series	\$20.00
All Departments	405063	Public Information Act	6000 series	\$25.00
All Departments	405063	Public Information Act	9000 series	\$35.00
All Departments	405063	Public Information Act	600A	\$20.00
All Departments	405063	Public Information Act	Tape Cartridge	
All Departments	405063	Public Information Act	250 MB	\$38.00
All Departments	405063	Public Information Act	525 MB	\$45.00
All Departments	405063	Public Information Act	VHS video cassette	\$2.50
All Departments	405063	Public Information Act	audio cassette	\$1.00
All Departments	405063	Public Information Act	Mylar	
All Departments	405063	Public Information Act	3 mil / per linear feet	\$0.85
All Departments	405063	Public Information Act	4 mil / per linear feet	\$1.10
All Departments	405063	Public Information Act	5 mil / per linear feet	\$1.35
All Departments	405063	Public Information Act	Street code book	\$29.30
All Departments	405063	Computer programming charge		\$26.00/hour
All Departments	405063	Type of system	Mainframe	\$10.00/minute; \$17/second

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
All Departments	405063	Type of system	Midrange	\$ 1.50/minute; \$.03/second
All Departments	405063	Type of system	Client/Server	\$ 2.20/hour; \$.04/minute
All Departments	405063	Type of system	PC or LAN	\$ 1.00/hour; \$.02/minute
All Departments	405063	Fax charge	Local transmission	\$.10 per page
All Departments	405063	Fax charge	Long distance within 915 area code	\$.50 per page
All Departments	405063	Fax charge	Long distance outside 915 area code	\$1.00 per page
All Departments	405063	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$.05/minute
All Departments	405063	Personnel charge	See ordinance for guidance in how to assess this charge.	15.00/hour; \$.25/minute
All Departments	405063	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
All Departments	405063	Notary fees	A certificate under seal not otherwise provided for	\$6.00
All Departments	405063	Notary fees	A copy of a record or paper in the notary public's office	\$.50 for each page
All Departments	405063	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP A	
Municipal Clerk	404056	Parking Forfeits / Fines	521 Expired Meter*Effective November 1, 2008 and forward.	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	521 Expired Meter.*Effective September 1, 2008 to October 31, 2008	\$11.00
Municipal Clerk	404056	Parking Forfeits / Fines	503 Overtime Limit	\$11.00
Municipal Clerk	404056	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$11.00
Municipal Clerk	404056	Parking Forfeits / Fines	526 Buffer Zone	\$11.00
Municipal Clerk	404056	Parking Forfeits / Fines	501 Slugs in Parking Meter	\$11.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP B	
Municipal Clerk	404056	Parking Forfeits / Fines	504 Park on bus or taxi stand	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	525 Other overtime	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	530 Passenger Loading Zone	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	534 More than one meter space	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	535 Over 18" from curb	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	556 Within 30' of stop sign/ stop light	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	564 Park-Funeral Zone	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP C	
Municipal Clerk	404056	Parking Forfeits / Fines	551 Double Parking	\$55.00
Municipal Clerk	404056	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
Municipal Clerk	404056	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP D	
Municipal Clerk	404056	Parking Forfeits / Fines	555 Fire Lane	\$127.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP E	
Municipal Clerk	404056	Parking Forfeits / Fines	549 Handicapped Zone/No Permit/Blocking	\$275.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP F	
Municipal Clerk	404056	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$222.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP G	
Municipal Clerk	404056	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	548 Parking on easement	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	559 Parking on sidewalk	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	561 Park within 15' of fire hydrant	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	562 Obstruct by improper parking (alley)	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	563 Blocking Driveway	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	565 Parking on Median	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	568 Parking on Bridge	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP H	
Municipal Clerk	404056	Parking Forfeits / Fines	510 Parking on City Property	\$85.00
Police	405067	Taxi Cab Operator Permits	Hearing Reimbursement - per day	\$210.00
Police	403022	Taxi Cab Operator Permits	Airport Sticker	\$250.00
Police	404128	Taxi Cab Operator Permits	Operating Permit	\$165.00
Police	404128	Taxi Cab Operator Permits	Operating Permit -Expansion of Fleet	\$165.00
Police	404128	Taxi Cab Operator Permits	Taxi Cab Zone Permit	\$250.00
Police	404128	Taxi Cab Operator Permits	Issue/replace permit taxi cab permit	\$23.00
Police	404204	Taxi Cab Operator Permits	Taxi Cab Inspections	\$31.00
	404204	Taxi Cab Operator Permits	Other Vehicle Inspections	\$28.00
Police	404128	Taxi Cab Operator Permits	International taxicab	\$38.00
Police	404135	Chauffeur Licenses	Chauffeur Lic Application	\$15.00
Police	404135	Chauffeur Licenses	Dup Chauffeur license	\$10.00
	404147	Limousines	Limousine permit	\$150.00
Police	404147	Limousines	Limousine application	\$23.00
	404147	Chartered Tour Limo Fee	Sightseeing & Charter	
Police	404147	Chartered Tour Limo Fee	vehicle with rated seating capacity of 1-10 seats	\$38.00
Police	404147	Chartered Tour Limo Fee	vehicle with rated seating capacity of 11-20 seats	\$75.00
Police	404147	Chartered Tour Limo Fee	vehicle with rated seating capacity of 21+ seats	\$150.00
Police	404148	Driverless rental fee	Rent a car	\$150.00
Police	404129	Alarms Licenses		\$23.00
Police	404206	False alarm penalty	4-5 Occurrences	\$50.00
Police	404206	False alarm penalty	6-7 Occurrences	\$75.00
Police	404206	False alarm penalty	Occurrence 8 & above	\$100.00
Police	405065	Abandoned Auto	Towing	\$30.00
Police	405065	Abandoned Auto	Registered Letter of Notification	\$32.00
Police	405065	Abandoned Auto	Storage	\$10.50/day, including day of pick up
Police	405065	Abandoned Auto	Storage, Large Vehicles	\$35.00/day, including day of pick up
Police	404203	Towing Services Facilitation Fee		\$20.00
Fire	403120	Ambulance Service Revenue	Base charge	\$550.00
Fire	403120	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
Fire	403120	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Fire	403120	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$550.00
Fire	403120	Ambulance Service Revenue	Comsar rescue/search, per hour per unit	\$165 per hour
Fire	403120	Ambulance Service Revenue	Mileage after the 1st mile - Increase effective upon approval of enabling ordinance	\$11.00 per mile
Fire	403120	Ambulance Service Revenue	Response fee	\$143.00
Fire	403120	Ambulance Service Revenue	Scene care	\$143.00
Fire	403120	Ambulance Service Revenue	Standby	\$550 per hour contracted, no contract
Fire	404201	Fire Licenses	Aerosol products	\$51.00
Fire	404201	Fire Licenses	Aviation facilities	\$51.00
Fire	404201	Fire Licenses	Battery systems	\$51.00
Fire	404201	Fire Licenses	Blasting operations	\$100.00
Fire	404201	Fire Licenses	Blaster's license	\$257.00
Fire	404201	Fire Licenses	Blaster's license renewal	\$51.00
Fire	404201	Fire Licenses	Combustible dust-producing operations	\$51.00
Fire	404201	Fire Licenses	Combustible fibers	\$51.00
Fire	404201	Fire Licenses	Compressed gases	\$51.00
Fire	404201	Fire Licenses	Covered mall buildings	\$51.00
Fire	404201	Fire Licenses	Cryogenic fluids	\$51.00
Fire	404201	Fire Licenses	Explosives	\$103.00
Fire	404201	Fire Licenses	Flammable and combustible liquids	\$51.00
Fire	404201	Fire Licenses	Floor finishing	\$51.00
Fire	404201	Fire Licenses	Fruit and crop ripening	\$51.00
Fire	404201	Fire Licenses	Fumigation and thermal insecticidal fogging	\$51.00
Fire	404201	Fire Licenses	Hazardous materials	\$205.00
Fire	404201	Fire Licenses	HPM facilities	\$205.00
Fire	404201	Fire Licenses	High piled storage	\$257.00
Fire	404201	Fire Licenses	Industrial ovens	\$51.00
Fire	404201	Fire Licenses	Lumber yards and woodworking plants	\$51.00
Fire	404201	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$51.00
Fire	404201	Fire Licenses	LP gas	\$51.00
Fire	404201	Fire Licenses	Magnesium	\$51.00
Fire	404201	Fire Licenses	Organic coatings	\$51.00
Fire	404201	Fire Licenses	Places of assembly	\$51.00
Fire	404201	Fire Licenses	Private fire hydrants	\$51.00
Fire	404201	Fire Licenses	Pyroxylin plastics	\$51.00
Fire	404201	Fire Licenses	Refrigeration equipment	\$51.00
Fire	404201	Fire Licenses	Repairs garages and service stations	\$51.00
Fire	404201	Fire Licenses	Rooftop heliports	\$51.00
Fire	404201	Fire Licenses	Spraying or dipping	\$51.00
Fire	404201	Fire Licenses	Storage of scrap tires and tire byproducts	\$51.00
Fire	404201	Fire Licenses	Temporary membrane, structures, tents and canopies	\$51.00
Fire	404201	Fire Licenses	Tire-rebuilding plants	\$51.00
Fire	404201	Fire Licenses	Waste handling	\$51.00
Fire	404201	Fire Licenses	Wood products	\$51.00
Streets	404020	Parking Meters	All Meters (\$ .50 per hour)	\$5.50 per day
Streets	404020	Parking Meters	Administrative Fee per Rental	\$30.00 per rental
Streets - Bridge	402050	Toll for International Bridges	Tolls Charge Pedestrian	\$0.35
Streets - Bridge	402050	Toll for International Bridges	Tolls Charge Vehicle	\$2.25
Streets - Bridge	402050	Toll for International Bridges	Tolls Charge Commercial	\$3.50 per axle
Development Services	404126	Public Information Act	Any Other Medium	Cost
Development Services	404126	Public Information Act	Special Publications of City and Geographical Information	
Development Services	404126	Public Information Act	Planning dept demo pack	\$16.40
Development Services	404126	Public Information Act	Zoning Map Series	\$156.00
Development Services	404126	Public Information Act	2025 Plan for El Paso Map Atlas	\$50.00
Development Services	404126	Public Information Act	2025 Plan for El Paso Map (single 11 x 17)	\$5.00
Development Services	404126	Public Information Act	2026 Plan for El Paso Map (single 24 x 36)	\$9.25
Development Services	404126	Public Information Act	GIS Information	
Development Services	404126	Public Information Act	Maps-size of longest side	
Development Services	404126	Public Information Act	up to 12"	\$1.00
Development Services	404126	Public Information Act	up to 24"	\$4.50
Development Services	404126	Public Information Act	up to 36"	\$9.25
Development Services	404126	Public Information Act	over 36"	\$13.50
Development Services	404126	Public Information Act	Digital data + cost of disk	\$30.00
Development Services	404126	Public Information Act	Street Code Book	\$29.30
Development Services	404126	Applications - Zoning	Zoning Condition or Amendment Release	\$199.50
Development Services	404126	Applications - Zoning	Rezoning - up to 1acre	\$787.50
Development Services	404126	Applications - Zoning	Rezoning - 1.1 to 10 acres	\$850.50
Development Services	404126	Applications - Zoning	Rezoning - 10.1 to 30 acres	\$913.50
Development Services	404126	Applications - Zoning	Rezoning - 30.1 to 50 acres	\$971.25
Development Services	404126	Applications - Zoning	Rezoning - 50.1 to 75 acres	\$1,029.00
Development Services	404126	Applications - Zoning	Rezoning - 75.1 or more acres	\$1,454.25
Development Services	404126	Applications - Zoning	Special Permit - up to 1 acre	\$609.00
Development Services	404126	Applications - Zoning	Special Permit - 1.1 to 3.0 acres	\$666.75
Development Services	404126	Applications - Zoning	Special Permit - 3.1 to 5.0 acres	\$727.65
Development Services	404126	Applications - Zoning	Special Permit - 5.1 to 10.0 acres	\$788.55
Development Services	404126	Applications - Zoning	Special Permit - 10.1 or more acres	\$909.30
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - up to 1 acre	\$303.45
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - 1.1 to 3.0 acres	\$357.00
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - 3.1 to 5.0 acres	\$425.25
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - 5.1 to 10.0 acres	\$483.00
Development Services	404126	Applications - Zoning	Detailed Site Development Plan Review - 10.1 acres or more	\$609.00
Development Services	404127	Applications - Zoning	ROW Metes and Bounds Dedication Application	\$304.50
Development Services	404128	Applications - Zoning	Special Contract Amendment	\$199.50
Development Services	404100	Applications - Subdivisions	Major Preliminary	\$1,901.00
Development Services	404100	Applications - Subdivisions	Major Final	\$1,796.00
Development Services	404100	Applications - Subdivisions	Major Combination	\$2,088.00
Development Services	404100	Applications - Subdivisions	Minor	\$651.00
Development Services	404100	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,005.00
Development Services	404100	Applications - Subdivisions	Resubdivision Final	\$932.00
Development Services	404100	Applications - Subdivisions	Resubdivision Combination	\$1,083.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404100	Applications - Subdivisions	Amending	\$631.00
Development Services	404100	Applications - Subdivisions	Platting Determination Certificate	\$29.00
Development Services	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee	\$479.65 plus \$26.25 per acre or portion thereof.
Development Services	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee - Expedited Review	\$479.65 plus \$26.25 per acre or portion thereof plus \$78.75 per hour or portion of an hour.
Development Services	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee -Additional Inspection(s) Required due to Deficiencies in Construction Resulting from City Inspection	Additional fee of \$157.50 per hour or portion of an hour.
Development Services	404100	Applications - Land Study	0.0 to 1.0 acre	Discontinued
Development Services	404100	Applications - Land Study	1.1 to 10 acres	Discontinued
Development Services	404100	Applications - Land Study	10.1 to 30 acres	Discontinued
Development Services	404100	Applications - Land Study	30.1 to 50 acres	Discontinued
Development Services	404100	Applications - Land Study	50.1 to 75 acres	Discontinued
Development Services	404100	Applications - Land Study	75.1 or more acres	Discontinued
Development Services	404100	Applications - Land Study	0.0 to 300 acres	\$4,456.00
Development Services	404100	Applications - Land Study	301 to 600 acres	\$6,570.00
Development Services	404100	Applications - Land Study	601 to 900 acres	\$8,409.00
Development Services	404100	Applications - Land Study	901+ acres	\$11,001.00
Development Services	404100	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$1,134.00
Development Services	404100	Applications - Vacations & Dedications	Vacation of Public Easements	\$966.00
Development Services	404100	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$966.00
Development Services	404100	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$562.00
Development Services	404100	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$562.00
Development Services	404100	Other Applications	Street Name Change	\$2,000.00
Development Services	404100	Other Applications	Annexation	\$609.00
Development Services	404100	Other Applications	Complete subdivision ordinance	\$14.70
Development Services	404126	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$27.30
Development Services	404127	Other Applications	Each additional parcel	\$5.50
Development Services	404128	Other Applications	Zoning verification letter/ with special contracts or permits	\$55.65
Development Services	404129	Other Applications	Each additional parcel	\$11.55
Development Services	404130	Other Applications	Zoning verification letter/ with specific request for information	\$26.00 plus \$32 per 1/2 hour of staff research
Development Services	404131	Other Applications	Special Investigation	\$39.90
Development Services	404132	Other Applications	additional requests for information for above	\$39.90
Development Services	404133	Other Applications	Processing fee for high screening walls	\$69.30
Development Services	404134	Other Applications	Rescind mandatory wall requirement	\$69.30
Development Services	404135	Other Applications	Classification of use from zoning administrator	\$42.00
Development Services	404116	Other Applications	Zoning Board of Adjustment - residential application	\$625.00
Development Services	404116	Other Applications	Zoning Board of Adjustment - commercial application	\$625.00
Development Services	404126	Development	Subdivision Improvements Review	\$479.64 + \$26.25 / acre
Development Services	404106	Development	Flood Determination Letter	\$11.55
Development Services	404109	Plan Review - Plan Deposit	For repair/remodeling of a structure, the estimated value of which is fifteen thousand dollars or less.	\$48.30
Development Services	404109	Plan Review - Plan Deposit	For new residential work of two thousand three square feet or less.	\$183.75 - For new residential work of two thousand three square feet or less.
Development Services	404109	Plan Review - Plan Deposit	For new residential work of two thousand three square feet or less.	\$241.50 - For new residential work with a gross square footage greater than two thousand three hundred square feet.
Development Services	404110	Plan Review - Plan Deposit - all other work		Discontinued
Development Services	404111	Plan Review - Plan Deposit - minimum		Discontinued
Development Services	404109	Plan Review- Customized Review		Six hundred and nine dollars (\$609.00) plus one hundred and forty-seven dollars and twenty-five cents (\$147.25) for each hour or portion of an hour of plan review time.
Development Services	404109	Plan Review - Review by Appointment		Two hundred and forty-one dollars and fifty cents (\$241.50) plus eighty nine dollars and twenty-five cents (\$89.25) for each hour or portion of an hour of plan review time.
Development Services	404100	Appeals Board Fees		\$115.50
Development Services	404101	Correspondence Fee	Up to 3 pages	\$11.55
Development Services	404101	Correspondence Fee	each additional page	\$2.10
Development Services	404101	Building Permits	Starting without a permit	Double the permit fee
Development Services	404102	Building Permits	permit which required only one inspection	\$72.45
Development Services	404102	Building Permits	permit which required only two inspection	\$109.20
Development Services	404102	Building Permits	Moving a building	\$109.20
Development Services	404102	Building Permits	<b>Temporary structures-amusement devices</b>	
Development Services	404102	Building Permits	per ride-per month	\$8.90
Development Services	404102	Building Permits	minimum	\$48.30
Development Services	404102	Building Permits	New Residential Permits	
Development Services	404102	Building Permits	R3 or R4 Occupancies	
Development Services	404102	Building Permits	0-1,299	\$60.90
Development Services	404102	Building Permits	1,300-2,399	\$66.15
Development Services	404102	Building Permits	over 2,400	\$77.70
Development Services	404114	Sidewalk, Street and Public ROW Rental	Permit Fee	\$36.75

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404114	Sidewalk, Street and Public ROW Rental	Per Month	\$ .13 / Sq ft
Development Services	404114	Sidewalk, Street and Public ROW Rental	minimum	\$48.30
Development Services	404114	Sidewalk, Street and Public ROW Rental	If prevents use of :	
Development Services	404114	Sidewalk, Street and Public ROW Rental	15 minute meter	\$14.70/day
Development Services	404114	Sidewalk, Street and Public ROW Rental	30 minute meter	\$7.85/day
Development Services	404114	Sidewalk, Street and Public ROW Rental	1 & 2 hour meters	\$4.70/day
Development Services	404102	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred forty-seven dollars (\$147.00).
Development Services	404102	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred fifty-two dollars and twenty-five cents (\$152.25) for the first fifteen thousand dollars plus seven dollar and eighty-five cents (\$7.85) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars.
Development Services	404102	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be seven hundred ninety dollars (\$790.00) for the first one hundred thousand dollars, plus five dollars and fifty-two cents (\$5.50) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.
Development Services	404102	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be two thousand eight hundred fifty dollars and seventy-five cents (\$2,850.75) for the first five hundred thousand dollars plus three dollars and thirty cents (\$3.30) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars.
Development Services	404102	Building Permits - Commercial		For a valuation over one million, the fee shall be four thousand four hundred eighty-eight dollars and seventy-five cents (\$4,488.75) for the first one million dollars plus one dollar and sixty-eight cents (\$1.65) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars.
Development Services	404104	Electrical Permits	<b>SCHEDULE A</b>	Ordinary minor repairs costing under \$1,000,000 requiring building permit fee shall be according to Schedule B.
Development Services	404104	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000 shall be \$72.45.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404104	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$73.50 for the first \$6,000.00 plus \$1.20 for each additional thousand of fraction thereof up to and including \$15,000.
Development Services	404104	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$84.00 for the first \$15,000.00 plus \$1.45 for each additional thousand or fraction thereof up to and including \$100,000.
Development Services	404104	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$210.00 for the first \$100,000 plus \$.95 for each additional thousand or fraction thereof up to and including \$500,000.
Development Services	404104	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$598.50 for the first \$500,000.00 plus \$.85 or each additional thousand or fraction thereof up to and including \$1,000,000.02.
Development Services	404104	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$992.00 for the first \$1,000,000.00 plus \$.65 for each additional thousand or fraction.
Development Services	404104	Electrical Permits	<b>SCHEDULE B</b>	Fees as herein established shall be paid for ordinary minor repairs costing under \$250.00 or jobs without building permits.
Development Services	404104	Electrical Permits	Minimum processing fee, ea (non-refundable)	\$72.45
Development Services	404104	Electrical Permits	Service entrance:	
Development Services	404104	Electrical Permits	Temporary, ea	\$43.50 based on quantity
Development Services	404104	Electrical Permits	New change or replace	
Development Services	404104	Electrical Permits	Up to 100 ampere, ea	\$28.35 based on quantity
Development Services	404104	Electrical Permits	Over 100 ampere, ea. Base fee	\$28.35 plus \$.06 per ampere over 100 based on quantity
Development Services	404104	Electrical Permits	Maximum service fee, ea	\$121.80 based on quantity
Development Services	404104	Electrical Permits	Outlets:	
Development Services	404104	Electrical Permits	1 to 20 ea	\$1.10 Based on quantity
Development Services	404104	Electrical Permits	21 to 40 ea	\$.85 based on quantity
Development Services	404104	Electrical Permits	Over 40 ea	\$.70 based on quantity
Development Services	404104	Electrical Permits	Fixtures:	
Development Services	404104	Electrical Permits	1 to 20 ea	\$1.10 based on quantity
Development Services	404104	Electrical Permits	21 to 40 ea	\$0.85 based on quantity
Development Services	404104	Electrical Permits	Over 40 ea	\$0.70 based on quantity
Development Services	404104	Electrical Permits	Range, ea	\$3.40 based on quantity
Development Services	404104	Electrical Permits	Dryer, ea	\$3.40 based on quantity
Development Services	404104	Electrical Permits	Water heater, ea	\$3.40 based on quantity
Development Services	404104	Electrical Permits	Furnace, ea	\$3.40 based on quantity
Development Services	404104	Electrical Permits	Dishwater, ea	\$3.40 based on quantity
Development Services	404104	Electrical Permits	Garbage disposal, ea	\$3.40 based on quantity
Development Services	404104	Electrical Permits	Trash compactor, ea	\$3.40 based on quantity
Development Services	404104	Electrical Permits	Bathroom heater, ea	\$3.40 based on quantity
Development Services	404104	Electrical Permits	Evaporative cooler, ea	\$3.40 based on quantity
Development Services	404104	Electrical Permits	Refrigerated air conditioner, per ton	\$0.70 based on quantity
Development Services	404104	Electrical Permits	Transformer type welder, ea	\$11.55 based on quantity
Development Services	404104	Electrical Permits	X-ray machine, ea	\$35.70 based on quantity
Development Services	404104	Electrical Permits	Fractional H.P. Motor, per H.P.:	
Development Services	404104	Electrical Permits	1 to 10 H.P.	\$2.20 based on quantity
Development Services	404104	Electrical Permits	Over 10 H.P., ea	\$1.35 based on quantity
Development Services	404104	Electrical Permits	Motor, per H.P.	
Development Services	404104	Electrical Permits	1 to 20 H.P., ea	\$2.20 based on quantity
Development Services	404104	Electrical Permits	Over 20 H.P., ea	\$1.35 based on quantity
Development Services	404104	Electrical Permits	Line work, per pole	\$3.90 based on quantity
Development Services	404104	Electrical Permits	Streamer lights, per circuit	\$7.70 based on quantity
Development Services	404104	Electrical Permits	Feed rail and busway, per linear foot	\$0.70 based on quantity
Development Services	404104	Electrical Permits	Underfloor duct or cellular raceway per linear foot	\$0.25 based on quantity

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404104	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.35 based on quantity
Development Services	404104	Electrical Permits	Mobile home	\$12.60 based on quantity
Development Services	404104	Electrical Permits	T.V. Outlets-master systems only:	
Development Services	404104	Electrical Permits	Base fee	\$23.10 based on quantity
Development Services	404104	Electrical Permits	Plus per outlet	\$2.20 based on quantity
Development Services	404104	Electrical Permits	Swimming pool; hot-tub; spa; jacuzzi; ea	\$43.10 based on quantity
Development Services	404104	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea	\$48.30 based on quantity
Development Services	404104	Electrical Permits	Generators	\$48.30 based on quantity
Development Services	404104	Electrical Permits	Others not covered	\$12.60
Development Services	404104	Electrical Permits	Re-inspection fee, ea	\$60.90
Development Services	404104	Electrical Permits	Failure to call final inspection/investigation fee	\$39.90
Development Services	404104	Mechanical	Minimum processing fee, ea (non-refundable)	\$72.45
Development Services	404107	Mechanical	Each evaporative cooler	\$23.10 Based on quantity
Development Services	404107	Mechanical	Each force air or gravity heater or furnace	\$23.10 Based on quantity
Development Services	404107	Mechanical	Non-ducted heating appliances: wall, space, unit infrared heaters, ea	\$21.00 Based on quantity
Development Services	404107	Mechanical	Combination heating-cooling unit or refrigeration unit, ea	\$44.10 plus \$5.50 per ton
Development Services	404107	Mechanical	Heat exchanger, ea	\$21.00 Based on quantity
Development Services	404107	Mechanical	Air handlers and mixing boxes, ea	\$21.00 Based on quantity
Development Services	404107	Mechanical	Perimeter convectors, per linear foot	\$3.40 based on quantity
Development Services	404107	Mechanical	Cooling tower	\$36.75
Development Services	404107	Mechanical	Power units: icemakers, walk-in coolers, reached -in coolers, etc., ea	\$23.10 plus \$5.50 per ton, ventilation system and/or fans, ducts, (not a portion of any heating and cooling system), \$33.60 ea.
Development Services	404107	Mechanical	Condensate drains	\$8.80 based on quantity
Development Services	404107	Mechanical	Solar Systems (excluding duct work)	\$33.60
Development Services	404107	Mechanical	Collectors	\$18.90 Based on quantity
Development Services	404107	Mechanical	Hood and/or exhaust fan, duct: Residential	\$8.80 Based on quantity
Development Services	404107	Mechanical	Hood and/or exhaust fan, duct: Non-Residential	\$26.25 Based on quantity
Development Services	404107	Mechanical	Restroom exhaust fan and/or duct/Driver Vent: Residential	\$5.50 Based on quantity
Development Services	404107	Mechanical	Restroom exhaust fan and/or duct/Driver Vent: Non-Residential	\$8.80 Based on quantity
Development Services	404107	Mechanical	Fire dampers, ea	\$3.40 Based on quantity
Development Services	404107	Mechanical	Humidifiers, ea	\$18.90 Based on quantity
Development Services	404107	Mechanical	Ducts: Heating, cooling and/or underslab 1-10 openings	\$21.00 Based on quantity
Development Services	404107	Mechanical	Ducts: Heating, cooling and/or underslab 11-20 openings	\$26.25 Based on quantity
Development Services	404107	Mechanical	Ducts: Heating, cooling and/or underslab 21-30 openings	\$33.60 Based on quantity
Development Services	404107	Mechanical	Ducts: Heating, cooling and/or underslab over 30 openings	\$33.60 plus \$1.10 for each opening
Development Services	404104	Mechanical	Re-inspection fee, ea	\$60.90
Development Services	404112	Plumbing	Minimum processing fee, ea (non-refundable) (except in-process additions)	\$72.45
Development Services	404112	Plumbing	house to sewer curb cut	\$25.20
Development Services	404112	Plumbing	sewer tap	\$10.00
Development Services	404112	Plumbing	water closet 1-5	\$18.90
Development Services	404112	Plumbing	water closet over 5	\$13.65
Development Services	404112	Plumbing	water closet reset	\$13.65
Development Services	404112	Plumbing	inspection outside City limit	\$43.05
Development Services	404112	Plumbing	re-inspection	\$43.05
Development Services	404112	Plumbing	surcharge on above fees	\$91.35
Development Services	404112	Plumbing	additional surcharge after water connected	\$91.35
Development Services	404112	Plumbing	Re-inspection of work made necessary by rejection on previous inspection	\$60.90
Development Services	404112	Plumbing	Boiler: 5 horsepower or less, ea	\$33.60 Based on quantity
Development Services	404112	Plumbing	Horsepower additional over 5, ea	\$5.50 Based on quantity
Development Services	404112	Plumbing	Grease trap, sandtraps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or	\$10.00 based on quantity
Development Services	404112	Plumbing	Commercial roof drain, ea	\$7.70 based on quantity
Development Services	404112	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea	\$7.70 Based on quantity
Development Services	404112	Plumbing	Vehicular dump station	\$15.75 Based on quantity
Development Services	404112	Plumbing Sewer ejectors	Single	\$15.45 Based on quantity
Development Services	404112	Plumbing Sewer ejectors	Dual	\$23.10 Based on quantity
Development Services	404112	Plumbing	Solar heating systems	\$23.10 Based on quantity
Development Services	404112	Plumbing	Solar panels, ea	\$13.20 Based on quantity
Development Services	404112	Plumbing	Back-up water heaters, gas	\$13.20 Based on quantity
Development Services	404112	Plumbing	Storage tank	\$11.00 Based on quantity
Development Services	404112	Plumbing Permits	Containment backflow preventer-commercial	\$24.15
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Base Fee- Minimum \$60 + based on quantity of fixtures	\$60.00 Based on Quantity of Fixtures.
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Control valve (each section)	\$8.82 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Backflow preventive device	\$8.82 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Sprinkler head, ea	\$0.60 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Drips, ea	\$0.13 Based on quantity
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Bubblers, ea	\$0.13 Based on quantity

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404112	Plumbing - Landscape irrigation system-Commercial	Subterranean irrigation systems per square yard irrigated	\$0.13 Based on quantity
Development Services	404112	Plumbing	Swimming pools	\$72.45
Development Services	404112	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea	\$72.45
Development Services	404112	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea additionally if included with swimming pool	\$13.20 Based on quantity
Development Services	404112	Plumbing	Gas water heater	\$13.20 Based on quantity
Development Services	404112	Plumbing	Cartridge filters	\$7.70 Based on quantity
Development Services	404112	Plumbing	Plumbing work no fixtures or sewer	\$15.45 Based on quantity
Development Services	404112	Plumbing	Mobile home hook-ups	\$43.05 Based on quantity
Development Services	404112	Gas	Minimum processing fee, ea (non-refundable)	\$72.45
Development Services	404112	GAS	Gas opening, appliance by others, ea	\$6.60 Based on quantity
Development Services	404112	GAS	Commercial cooking unit, (ovens, etc.), ea	\$13.20 Based on quantity
Development Services	404112	GAS	Domestic cooking unit	\$10.00 Based on quantity
Development Services	404112	Gas Water Heater	50 gal. or less	\$13.20 Based on quantity
Development Services	404112	Gas Water Heater	Over 50 gallons	\$15.45 Based on quantity
Development Services	404112	GAS	Commercial clothes dryer	\$13.20 Based on quantity
Development Services	404112	GAS	Residential clothes dryer	\$9.90 Based on quantity
Development Services	404112	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea	\$18.90 Based on quantity
Development Services	404112	GAS	Lighting unit, log lighter	\$9.90 Based on quantity
Development Services	404112	GAS	Floor furnace	\$15.45 Based on quantity
Development Services	404112	GAS	Service yard line	\$13.20 Based on quantity
Development Services	404112	GAS	Gas refrigerator	\$13.20 Based on quantity
Development Services	404112	Gas	Temp gas permit	
Development Services	404112	Gas	permit fee	\$72.45
Development Services	404112	Gas	deposit	\$36.75
Development Services	404112	Gas	Re-inspection	\$60.90
Development Services	404152	Building Permit - Residential	For a valuation up to twenty five thousand dollars.	\$290.00
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be three hundred four dollars and fifty cents for the first twenty five thousand dollars (\$304.50), plus eight dollars and eighty-two cents (\$8.80) for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be four hundred thirty-five dollars and seventy-five cents (\$435.75) for the first forty thousand dollars plus eight dollars and thirty cents (\$8.30) for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be six hundred eighty-eight dollars and eighty cents (\$688.80) for the first seventy thousand dollars plus seven dollars and seventy-two cents (\$7.70) for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be nine hundred fourteen dollars and fifty-five cents (\$914.55) for the first one hundred thousand dollars plus seven dollars and twenty cents (\$7.20) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand three hundred thirty-three dollars and fifty cents (\$1,333.50) for the first one hundred fifty thousand dollars plus six dollars sixty-two cents (\$6.60) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand six hundred four dollars and forty cents (\$1,604.40) for the first two hundred thousand dollars plus six dollars and fourteen cents (\$6.15) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars, the fee shall be one thousand nine hundred seven dollars and eighty-five cents (\$1,907.85) for the first two hundred fifty thousand dollars plus five dollars fifty-one cents (\$5.50) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars.
Development Services	404152	Building Permit - Residential	Residential Single Permit	For a valuation over three hundred thousand dollars, the fee shall be two thousand one hundred eighty-four dollars (\$2,184.00) for the first three hundred thousand dollars plus four dollars forty-one cents (\$4.40) for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars.
Development Services	404115	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
Development Services	404115	Sign Permits	Sign Height (Ft)	
Development Services	404115	Sign Permits	Non-illuminated	Single Face
Development Services	404115	Sign Permits	1 - 20	\$12.50
Development Services	404115	Sign Permits	21 - 30	\$14.70
Development Services	404115	Sign Permits	31 -40	\$15.75

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404115	Sign Permits	41 - 50	\$16.80
Development Services	404115	Sign Permits	51 - 60	\$18.90
Development Services	404115	Sign Permits	Over 60	\$19.95
Development Services	404115	Sign Permits	Non-Illuminated	Double Face
Development Services	404115	Sign Permits	1 - 20	\$18.90
Development Services	404115	Sign Permits	21 - 30	\$22.05
Development Services	404115	Sign Permits	31 - 40	\$23.10
Development Services	404115	Sign Permits	41 - 50	\$25.20
Development Services	404115	Sign Permits	51 - 60	\$27.30
Development Services	404115	Sign Permits	Over 60	\$28.35
Development Services	404115	Sign Permits	Sign Height (Ft)	
Development Services	404115	Sign Permits	Illuminated	Single Face
Development Services	404115	Sign Permits	1 - 20	\$24.15
Development Services	404115	Sign Permits	21 - 30	\$28.35
Development Services	404115	Sign Permits	31 - 40	\$31.50
Development Services	404115	Sign Permits	41 - 50	\$34.65
Development Services	404115	Sign Permits	51 - 60	\$36.75
Development Services	404115	Sign Permits	Over 60	\$38.85
Development Services	404115	Sign Permits	Illuminated	Double Face
Development Services	404115	Sign Permits	1 - 20	\$36.75
Development Services	404115	Sign Permits	21 - 30	\$44.10
Development Services	404115	Sign Permits	31 - 40	\$47.25
Development Services	404115	Sign Permits	41 - 50	\$50.40
Development Services	404115	Sign Permits	51 - 60	\$55.65
Development Services	404115	Sign Permits	Over 60	\$58.80
Development Services	404115	Sign Permits	Off-Premise Sign Demolition	\$72.45
Development Services	404115	Sign Permits	For sign valuations equal to or less than two hundred. Except for temporary real estate signs.	\$48.30
Development Services	404115	Sign Permits		For sign valuations of two hundred one, up to and including one thousand, sign permit fee shall be forty eight dollars and thirty cents (\$48.30) plus two dollars twenty-one cents (\$2.20) for each one hundred or portion thereof over two hundred.
Development Services	404115	Sign Permits		For sign valuation of one thousand one, up to and including ten thousand, sign permit fee shall be sixty three dollars (\$63.00) plus eleven dollars three cents (\$11.00) for each one thousand or portion thereof over one thousand.
Development Services	404115	Sign Permits		For sign valuations over ten thousand one, up to and including twenty-five thousand sign permit fee shall be one hundred sixty dollars and sixty-five cents (\$160.65) plus twenty three dollars and ten cents (\$23.10) for each one thousand or portion thereof over ten thousand.
Development Services	404115	Sign Permits		For sign valuations over twenty five thousand and one, sign permit fee shall be five hundred and seven dollars and fifteen cents (\$507.15) plus (\$35.00) for each one thousand or portion thereof over twenty-five thousand.
Development Services	404115	Sign Permits	Replacement permit	\$48.30
Development Services	404144	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$72.00
Development Services	404144	Fire Permits	Number of Sprinkler heads	
Development Services	404144	Fire Permits	1 to 15	\$72.45
Development Services	404144	Fire Permits	16 to 75	\$110.25
Development Services	404144	Fire Permits	76 to 100	\$145.95
Development Services	404144	Fire Permits	101 to 200	\$218.40
Development Services	404144	Fire Permits	201 to 300	\$255.15
Development Services	404144	Fire Permits	Over 300	\$290.85
Development Services	404144	Fire Permits	Fire Suppression Systems for Cooking Operations	\$72.45
Development Services	404144	Fire Permits	Number of Devices	
Development Services	404144	Fire Permits	1 to 5	\$72.45
Development Services	404144	Fire Permits	6 to 20	\$110.25
Development Services	404144	Fire Permits	21 to 40	\$145.95
Development Services	404144	Fire Permits	41 to 60	\$181.65
Development Services	404144	Fire Permits	61 to 100	\$218.40
Development Services	404144	Fire Permits	over 100	\$255.15
Development Services	404144	Fire Permits	1 to 3 fire hydrants	\$72.45
Development Services	404144	Fire Permits	3 to 6 fire hydrants	\$110.25

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404144	Fire Permits	over 6 fire hydrants	\$145.95
Development Services	404113	Bldg Permit	Roofing Permit	\$110.25
Development Services	404114	Bldg Permit	Sidewalk Permit	\$72.45
Development Services	404115	Bldg Permit	Sidewalk Permit- Re-inspection	\$60.90
Development Services	404114	Bldg Permit	Driveway Permit	\$72.45
Development Services	404143	Bldg Permit	Driveway Permit- Reinspection	\$60.90
Development Services	404102	Bldg Permit	Temporary Certificate of Occupancy	\$121.80
Development Services	404103	Bldg Permit	Demolition Permit	\$109.20
Development Services	404102	Bldg Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc)	Minimum \$48.30 (\$0.02 per square foot for the total area per month or fraction thereof
Development Services	404108	Bldg Permit	Mobile Home Placement Permit	\$72.45
Development Services *	404143	Bldg Permit	Overtime (Fast-tracking of Plans)	\$66.15/hr
Development Services	404102	Bldg Permit	Duplicate Cards or Licenses	\$12.60
Development Services	404118	Micro-film copies		\$ .10 to \$ .50 per page, depending on size of paper.
Development Services	404119	Business Licenses	Vendor	\$85.05
Development Services	404119	Business Licenses	Itinerant Vendor	\$121.80
Development Services	404119	Business Licenses	Vendor (buy, sell, exchange, money for profit)	\$205.80
Development Services	404119	Business Licenses	All other vendors	\$48.30
Development Services	404119	Business Licenses	Temporary Vendor	\$48.30
Development Services	404119	Business Licenses	Gas heating	\$36.75
Development Services	404119	Business Licenses	Motel	\$229.95
Development Services	404119	Business Licenses	Hotel	\$229.95
Development Services	404119	Business Licenses	Lodging house	\$55.65
Development Services	404119	Business Licenses	Residential parking	\$7.70
Development Services	404119	Business Licenses	Home occupation	\$72.45
Development Services	404119	Business Licenses	Home occupation-renewal	\$54.60
Development Services	404119	Business Licenses	2nd hand dealers	\$152.25
Development Services	404119	Business Licenses	2nd hand dealers @ additional location	\$79.80
Development Services	404121	Charitable Solicitations		\$48.30
Development Services	404123	Parades		\$60.00
Development Services	404131	Amplification		\$15.00
Development Services	404131	Temporary Event		\$60.00
Development Services	404140	Home Improvement Contractors License		\$36.75
Development Services	404157	Plumbing Inspections 3rd Party Payment	Pass - Thru Fee	\$88.20
Development Services	404141	Business License	Sign Painting Contractors	\$110.25
Development Services	404141	Business License	Larger Installer	\$606.90
Development Services	404141	Business License	Larger Installer (temp inflatable signs)	\$1,212.75
Development Services	404141	Business License	Larger Installer (temp inflatable signs) own property	\$606.90
Development Services	404141	Business License	Duplicate License Fee	Discontinued
Development Services	404119	Business License	Occupation Tax	\$15.00
Development Services	404119	Business License	Car Dealer	State Regulated
Development Services	404143	Business License	Late fee's	\$12.00- 1 month past due \$6.60 - each month thereafter
Development Services	404119	Licenses- Mechanical	Class A contractor	\$67.20
Development Services	404119	Licenses- Mechanical	Class B contractor	\$67.20
Development Services	404119	Licenses- Mechanical	Class C contractor	\$33.60
Development Services	404119	Licenses- Mechanical	Class D contractor	\$33.60
Development Services	404119	Business License	Journeyman Mechanical	\$24.15
Development Services	404119	Licenses- Mechanical	Temporary license	\$12.60
Development Services	404119	Licenses- Mechanical	Reinstatement	\$24.15
Development Services	404119	Licenses	<b>Sexually Oriented Business License</b>	
Development Services	404119	Licenses	Initial Fee	\$666.75
Development Services	404119	Licenses	Renewal Fee	\$424.20
Development Services	404119	Licenses- Electrical	Master electrician license	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Renewal fee	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Master sign electrician license	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Renewal fee	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Journeyman electrician license	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Renewal fee	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Journeyman sign electrician license	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Renewal fee	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Maintenance electrician license	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Renewal fee	Discontinued (State collected)

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

**FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.**

Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404119	Licenses- Electrical	temporary license	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	apprentice electrician registration	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Renewal fee	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	apprentice neon electrician registration	Discontinued (State collected)
Development Services	404119	Licenses- Electrical	Renewal fee	Discontinued (State collected)
Development Services	404118	Report Sales	AC-Alterations to commercial building	\$3.00 Weekly
Development Services	404118	Report Sales	AM-Amusement rides permit	\$3.00 Weekly
Development Services	404118	Report Sales	AR-Alterations to residence building	\$5.00 Weekly
Development Services	404118	Report Sales	DM-Demolition permit	\$3.00 Weekly
Development Services	404118	Report Sales	EA-Electrical permit - A	\$3.00 Weekly
Development Services	404118	Report Sales	EB-Electrical permit - B	\$3.00 Weekly
Development Services	404118	Report Sales	EM-Electrical mobile home permit	\$3.00 Weekly
Development Services	404118	Report Sales	EP-Electrical portable school permit	\$3.00 Weekly
Development Services	404118	Report Sales	ER-Electrical radio antenna permit	\$3.00 Weekly
Development Services	404118	Report Sales	ES-Electrical service change permit	\$3.00 Weekly
Development Services	404118	Report Sales	ET-Electrical temporary service	\$3.00 Weekly
Development Services	404118	Report Sales	FN-Fence permit	\$3.00 Weekly
Development Services	404118	Report Sales	FO-Foundation only permit	\$3.00 Weekly
Development Services	404118	Report Sales	MA-Mechanical heating appliance	\$3.00 Weekly
Development Services	404118	Report Sales	MC-Mechanical evaporative cooler	\$3.00 Weekly
Development Services	404118	Report Sales	MD-Mechanical hood, exhaust & duct	\$3.00 Weekly
Development Services	404118	Report Sales	ME-Mechanical permit	\$3.00 Weekly
Development Services	404118	Report Sales	MF-Mechanical heater or furnace	\$3.00 Weekly
Development Services	404118	Report Sales	MH-Mobile home placement	\$3.00 Weekly
Development Services	404118	Report Sales	MI-Mechanical icemakers, coolers	\$3.00 Weekly
Development Services	404118	Report Sales	MS-Miscellaneous permit	\$3.00 Weekly
Development Services	404118	Report Sales	NC-New commercial building permit	\$1.50 Weekly
Development Services	404118	Report Sales	NR-New residential building permit	\$5.00 Weekly
Development Services	404118	Report Sales	PC-Plumbing CHP permit	\$3.00 Weekly
Development Services	404118	Report Sales	PF-Plumbing, appliance, fixture	\$3.00 Weekly
Development Services	404118	Report Sales	PG-Plumbing gas permit	\$3.00 Weekly
Development Services	404118	Report Sales	PL-Plumbing construction permit	\$3.00 Weekly
Development Services	404118	Report Sales	PM-Plumbing miscellaneous permit	\$3.00 Weekly
Development Services	404118	Report Sales	PS-Plumbing lawn sprinklers permit	\$3.00 Weekly
Development Services	404118	Report Sales	PT-Plumbing trailer hookup permit	\$3.00 Weekly
Development Services	404118	Report Sales	RF-Roofing permit	\$3.00 Weekly
Development Services	404118	Report Sales	RW-Retaining wall permit	\$3.00 Weekly
Development Services	404118	Report Sales	SB-Off-premise sign/billboard permit	\$3.00 Weekly
Development Services	404118	Report Sales	SN-On-premise sign permit	\$5.00 Weekly
Development Services	404118	Report Sales	SW-Swimming pool permit	\$3.00 Weekly
Development Services	404118	Report Sales	TF-Temporary food permit	\$3.00 Weekly
Development Services	404118	Report Sales	TN-Tent permit	\$3.00 Weekly
Development Services	404118	Report Sales	TP-Temporary placement of trail flat rate	\$3.00 Weekly
Development Services	404118	Report Sales	Summary report	\$3.00 Weekly
Development Services	404118	Report Sales	100.000 report	\$3.00 Weekly
Development Services	404118	Report Sales	Monthly Statistics-Bldg & Const	\$25.00 (\$2.50 per month)
Development Services	404118	Report Sales	Master File reports-Plbg, Mech, Elec	\$45.00 Monthly
Development Services	404118	Report Sales	Master File report-Swimming/owner	\$45.00 Monthly
Development Services	404118	Report Sales	Master File report-Swimming pool	\$25.00 Monthly
Development Services	404118	Report Sales	Master File report-Building	\$40.00 Monthly
Development Services	404124	Development	Paving Cut Permits	\$69.30
Development Services	404124	Development	Paving Cut Permits-Deposit	\$14.70
Development Services	404124	Development	Inspection fee-business hours	\$27.30
Development Services	404124	Development	Inspection fee-non business hours	\$42.00
Development Services	404149	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$121.80 one time permit fee
Development Services	404149	Development	Industrial SWP3 permit fee	\$121.80 one time permit fee
Development Services	404149	Development	De-Watering/Discharge to MS4 (Stormwater) permit fee	\$121.80 one time permit fee
Development Services	404149	Development	STORM DRAIN PERMITS/FEEES	
Development Services	404149	Development	Storm drain constructions	\$24.15
Development Services	404149	Development	Discharge to storm sewer system from treatment of petroleum fuel contaminated water	\$152.25
Development Services	404149	Development	late application fee	\$2,517.90
Development Services	404106	Development	Commercial Sidewalk	\$48.30
Development Services	404106	Development	Commercial Driveway	\$72.45
Development Services	404106	Development	Grading Permit - Clearing and Access	
Development Services	404106	Development	0-5 acres	\$86.10
Development Services	404106	Development	5-10acres	\$103.95
Development Services	404106	Development	10-20 acres	\$120.75
Development Services	404106	Development	20-30 acres	\$137.55
Development Services	404106	Development	30-40 acres	\$154.35
Development Services	404106	Development	40-50 acres	\$172.20
Development Services	404106	Development	50 + acres	\$190.05
Development Services	404106	Development	Grading Permit - Prefinal	
Development Services	404106	Development	0-5 acres	\$172.20
Development Services	404106	Development	5-10acres	\$205.80
Development Services	404106	Development	10-20 acres	\$240.45
Development Services	404106	Development	20-30 acres	\$274.05
Development Services	404106	Development	30-40 acres	\$309.75
Development Services	404106	Development	40-50 acres	\$344.40
Development Services	404106	Development	50 + acres	\$378.00
Development Services	404106	Development	Grading Permit - Final	
Development Services	404106	Development	0-5 acres	\$430.50
Development Services	404106	Development	5-10acres	\$515.55

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Development Services	404106	Development	10-20 acres	\$601.65
Development Services	404106	Development	20-30 acres	\$687.75
Development Services	404106	Development	30-40 acres	\$773.85
Development Services	404106	Development	40-50 acres	\$859.95
Development Services	404106	Development	50 + acres	\$946.05
Development Services	404106	Development	Borrow / Waste	\$515.55
Development Services	404106	Development	First Extension	30% of grading permit
Development Services	404106	Development	Second Extension	30% of grading permit
Development Services	404106	Development	Mountain Development Association	
Development Services	404106	Development	Grading Permit - Clearing and Access	
Development Services	404106	Development	0-5 acres	\$515.55
Development Services	404106	Development	5-10 acres	\$618.45
Development Services	404106	Development	10-20 acres	\$722.40
Development Services	404106	Development	20-30 acres	\$824.25
Development Services	404106	Development	30-40 acres	\$928.20
Development Services	404106	Development	40-50 acres	\$1,031.10
Development Services	404106	Development	50 + acres	\$1,134.00
Development Services	404106	Development	Grading Permit - Prelinal	
Development Services	404106	Development	0-5 acres	\$1,031.10
Development Services	404106	Development	5-10 acres	\$1,239.00
Development Services	404106	Development	10-20 acres	\$1,444.80
Development Services	404106	Development	20-30 acres	\$1,650.60
Development Services	404106	Development	30-40 acres	\$1,856.40
Development Services	404106	Development	40-50 acres	\$2,063.25
Development Services	404106	Development	50 + acres	\$2,269.05
Development Services	404106	Development	Grading Permit - Final	
Development Services	404106	Development	0-5 acres	\$1,718.85
Development Services	404106	Development	5-10 acres	\$2,063.25
Development Services	404106	Development	10-20 acres	\$2,406.60
Development Services	404106	Development	20-30 acres	\$2,751.00
Development Services	404106	Development	30-40 acres	\$3,093.30
Development Services	404106	Development	40-50 acres	\$3,437.70
Development Services	404106	Development	50 + acres	\$3,782.10
Development Services	404106	Development	Borrow / Waste	\$1,374.45
Development Services	404106	Development	First Extension	30% of MDA
Development Services	404106	Development	Second Extension	30% of MDA
Development Services	404106	Development	Re-inspection fee	\$60.90
Library	405065	Misc Non-Operating Revenue	Meeting Room Use Fee	\$25.00
Library	404300	Library Fees	Overdue Fines	\$0.15/day
Library	404300	Library Fees	Processing Fee	\$7.00
Library	404300	Library Fees	Lost Adult/YA Hardback	\$28.00
Library	404300	Library Fees	Lost Juvenile Hardback	\$17.00
Library	404300	Library Fees	Lost Adult/YA Trade	\$16.00
Library	404300	Library Fees	Lost Juvenile Trade	\$9.00
Library	404300	Library Fees	Lost Paperback	\$7.00
Library	404300	Library Fees	Lost Video Cassettes	\$20.00
Library	404300	Library Fees	Lost Compact Discs	\$17.00
Library	404300	Library Fees	Lost Fotonovelas	\$2.31
Library	404300	Library Fees	Lost Kits	\$30.00
Library	404300	Library Fees	Lost Pamphlets	\$5.00
Library	404300	Library Fees	Lost Cassettes (Replaced with DVD)	\$11.00
Library	404300	Library Fees	Lost Revistas/Magazines	\$3.41
Library	404300	Library Fees	Adult Card/replacement	\$2.25
Library	404300	Library Fees	Juvenile Card/replacement	\$1.15
Library	404300	Library Fees	Main Library Auditorium Fee	\$50.00
Library	404300	Library Fees	Computer Lab Fee	\$50.00
Library	404300	Library Fees	Lost Games (software)	\$40.00
Library	404300	Library Fees	Lost DVD's	\$20.00
Environmental Services	403140	Collections	A.100.1 Residential Refuse Collection - First Container	\$15.00 per month
Environmental Services	403140	Collections	A.100.1 Residential Refuse Collection - each Additional Container	\$10.00 per month
Environmental Services	403140	Collections	A.100.2 Senior and Disabled Citizens Discount	20% of fee in A.100.0
Environmental Services	403140	Collections	A.100.3 Class B Generators with Centralized Waste Storage Areas - 96 gallon containers	\$15.00 per month for once a week collection, \$30.00 per month for twice a week collection.
Environmental Services	403140	Collections	A.100.4 Class B Generators with Centralized Waste Storage Areas - 96 gallon containers	\$10.00 per month for each additional container.
Environmental Services	403145	Special Collections	A.100.C Special Collection Service for Residential Customers	\$25.00 up to 5 cubic yards. \$15.00 for each additional cubic yard.
Environmental Services	403145	Special Collections	A.100.D Infectious Waste Special Collection Service	Discontinued

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Environmental Services	403145	Special Collections	A.100.D Dead Animals	\$10.00 for small animal (0 - 20 lbs. ), bagged; \$20.00 for small animal, unbagged; \$30.00 for a medium size animal (20 - 40 lbs.), bagged; \$40.00 for a medium sized animal, unbagged; \$90.00 for animals greater than 41 lbs.
Environmental Services	403125	Permits	A.120.A Permit Fees - 12 month permit	The carrying capacity of the vehicle will determine the permit fee: \$30.00 for each up to 1-1/2 ton vehicle, \$60.00 for each over 1-1/2 to 5 ton vehicle, \$120.00 for each over 5 ton vehicle.
Environmental Services	403125	Permits	A.120.B Liquid Waste/Sludge Permit - 12 month permit	\$125.00 per vehicle
Environmental Services	403125	Permits	A.120.C Additional Vehicle Registration Fee or Substitution of Registered Vehicle	100% of fee in A.120.A
Environmental Services	403125	Permits	A.120.D Re-inspection Fee	100% of annual fee in A.120.A
Environmental Services	403125	Permits	A.120.E Reinstatement of Suspended or Revoked Permit	50% of annual fee in A.120.A for suspended permit, 100% of annual fee in A.120.A for revoked permit
Environmental Services	403125	Permits	A.120.F Special Disposal Fee - for dead animals, food products, infectious waste, and any other materials requiring special handling.	\$25.00 surcharge plus regular per cubic yard landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per cubic yard landfill disposal charge for an unscheduled disposal.
Environmental Services	403125	Permits	A.120.G Container on Public Right of Way	\$30.00 annual fee per container
Environmental Services	403141	Disposal	A.130(A) Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$8.00
Environmental Services	403141	Disposal	A.130(A) Landfill Fees - Materials Requiring Special Handling	\$90.00 per ton, pro-rated, for infectious wastes, veterinary wastes, garment washing stones, RACM Non-Friables, foam materials, sponge or sponge-like materials, cardboard, and other wastes requiring special handling, with a minimum fee of \$90.00. \$10.00 for dead animals under 32 pounds. \$30.00 for dead animals over 32 pounds. \$100.00 for animals heavier than 100 pounds. \$5.00 for refrigerant removal.
Environmental Services	403143	Disposal	Table A.130(C) Disposal Fees for Waste Tires	\$2.00 for each 15-inch tire or wheel diameter; \$3.00 for each 17 to 18-inch tire and wheel diameter. \$6.00 for each 19 to 25-inch tire and wheel diameter. \$10.00 for each tire or wheel diameter greater than 25 inches up to 9 tires, over 9 tires the greater of \$90.00 per ton or a minimum of \$90.00 will be assessed.
Environmental Services	403141	Disposal	A.130.B Transfer Fees	\$30.00 per ton, prorated, with a minimum fee of \$10.00.
Environmental Services	403140	Container Collections	A.180 Container, 96 gallon, Replacement Fee	\$45.00
Environmental Services	403145	Enhanced Trash Collection Service Monthly Fee	A.300 Trash Collection Fee for the Downtown Area - Enhanced Service	Discontinued
Environmental Services	404143	Penalties	A.200 Missed Garbage Pick-up Fee	\$5.00 for first pick-up; \$10.00 for second pick-up; and \$15.00 for each pick-up thereafter.
Environmental Services	404358	Environmental Fee	A.210.A Residential Environmental Fee	\$1.50 per Residential Living Unit
Environmental Services	404358	Environmental Fee	A.210.B Commercial Environmental Fee	\$10.00 per Commercial Establishment

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Environmental Services		<b>Environmental General-Facilities</b>		
Environmental Services	404109	Swimming Pool Drawings	Review Drawings For First Pool At Location	\$225.00
Environmental Services	404109	Swimming Pool Drawings	Review Drawings For Additional Pool(S) At Same Location Each	\$125.00
Environmental Services	404109	Public Spa Drawings	Review For First Spa At The Location	\$100.00
Environmental Services	404109	Public Spa Drawings	Review Each Additional Spa(S) At The Same Location Each	\$75.00
Environmental Services	404119	License Fee	Public Swimming Pool-Initial	\$225.00
Environmental Services	404119	License Fee	Spas	\$125.00
Environmental Services	404119	License Fee	Public Pool License Annual Renewal	\$200.00
Environmental Services	404119	License Fee	Public Spa License Annual Renewal	\$125.00
Environmental Services	404143	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$75.00
Environmental Services		Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas as Mandated by State Code. To be conducted twice/year.	\$30.00
Environmental Services	404119	Temporary Permit	Above Ground Public Pool (Per Pool)	\$125.00
Environmental Services	404119	Temporary Permit	Above Ground Spa (Per Spa)	\$125.00
Environmental Services	404156	Late Renewal Penalty Fee	For Each Public Swimming Pool And Public Spa	\$35.00
Environmental Services	404150	License Fee	Tattooing Only-Initial	\$150.00
Environmental Services	404150	License Fee	Tattooing Only -Renewal	\$125.00
Environmental Services	404150	License Fee	Tattooing & Body Piercing-Initial	\$225.00
Environmental Services	404150	License Fee	Tattooing & Body Piercing At Same Location -Renewal	\$200.00
Environmental Services	404150	Re-Inspection Fee	Tattooing & Body Piercing At Same Location -Renewal	\$75.00
Environmental Services	404150	License Fee	Body Piercing Only - Initial	\$175.00
Environmental Services	404150	License Fee	Body Piercing Only - Renewal	\$100.00
Environmental Services	404119	Temporary Permit	Tattooing Only Not To Exceed Seven Consecutive Days (1-50 Permits Same Location Each)	\$50.00
Environmental Services	404119	Temporary Permit	Tattooing Only 51 To 100 Permits Same Location Each	\$45.00
Environmental Services	404119	Temporary Permit	Tattooing Only Over 100 Permits Same Location Each	\$35.00
Environmental Services	404119	Temporary Permit	Body Piercing Only Not To Exceed Seven Consecutive Days	\$65.00
Environmental Services	404119	Temporary Permit	Tattooing And Body Piercing (Not To Exceed Seven Consecutive Days)	\$85.00
Environmental Services	404119	Class	Blood Borne Pathogens And Aseptic Techniques	\$45.00
Environmental Services	404119	Replacement Fee	Lost Or Damaged Identification Tag	\$20.00
Environmental Services		Annual License Fee	Trailer Court Having 30,000 Square Feet Or Less, An Additional Four Dollars For Each 5,000 Square Feet Or Fraction Thereof. Annual Fee Not To Exceed \$300.	\$125.00
Environmental Services	404119	Re-Inspection Fee	Trailer Court Having 30,000 Square Feet Or Less, An Additional Four Dollars For Each 5,000 Square Feet Or Fraction Thereof. Annual Fee Not To Exceed \$300.	\$50.00
Environmental Services	404119	Annual License Fee	LAUNDRIES	\$100.00
Environmental Services	404119	Re-Inspection Fee	LAUNDRIES	\$50.00
Parks		<b>RECREATION &amp; SENIOR CENTERS</b>		
Parks		<b>Room Rentals</b>	Classrooms/Party Halls/Open Areas for Special Events and Private Parties (see separate Gym section for Gym rates)	
		<b>Monday thru Friday (except City Holidays) 8 AM to 5 PM</b>		<b>Per hour based on not charging/not for profit/charging</b>
Parks			Hourly Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	
Parks	405020	1-50 People	Hourly Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$20.00/\$15.00/\$30.00
Parks	405020	51-125 People	Hourly Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$25.00/\$20.00/\$40.00
Parks	405020	126-225 People	Hourly Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$35.00/\$25.00/\$60.00
Parks	405020	226-300 People	Hourly Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$45.00/\$30.00/\$85.00
Parks	405020	301 + People	Hourly Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$55.00/\$35.00/\$110.00
Parks	405020	Kitchen (with Room Rental)	Hourly Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$30.00/\$20.00/\$40.00
				<b>Daily Rates (5 or more Hours) for second &amp; subsequent days</b>
Parks	405020	1-50 People	Daily Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$100.00/\$75.00/\$150.00
Parks	405020	51-125 People	Daily Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$125.00/\$100.00/\$200.00
Parks	405020	126-225 People	Daily Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$175.00/\$125.00/\$300.00
Parks	405020	226-300 People	Daily Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$225.00/\$150.00/\$425.00
Parks	405020	301 + People	Daily Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$275.00/\$175.00/\$500.00
Parks	405020	Kitchen (with Room Rental)	Daily Rental-Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$30.00/\$20.00/\$40.00
				<b>Per hour based on not charging/not for profit/charging</b>
Parks		<b>Monday to Friday (5 PM to 1 AM); &amp; Saturday, Sunday &amp; City Holidays</b>	Hourly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	
Parks	405020	1-50 People	Hourly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$40.00/\$25.00/\$60.00
Parks	405020	51-125 People	Hourly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$70.00/\$40.00/\$100.00
Parks	405020	126-225 People	Hourly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$100.00/\$60.00/\$110.00
Parks	405020	226-300 People	Hourly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$110.00/\$85.00/\$135.00
Parks	405020	301 + People	Hourly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$135.00/\$110.00/\$160.00
Parks	405020	Kitchen (with Room Rental)	Hourly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$30.00/\$20.00/\$40.00
				<b>Nightly Rates (5 or more Hours) for second &amp; subsequent days</b>
Parks	405020	1-50 People	Nightly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$200.00/\$125.00/\$300.00
Parks	405020	51-125 People	Nightly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$350.00/\$200.00/\$500.00
Parks	405020	126-225 People	Nightly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$500.00/\$300.00/\$550.00
Parks	405020	226-300 People	Nightly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$550.00/\$425.00/\$675.00
Parks	405020	301 + People	Nightly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$675.00/\$550.00/\$800.00
Parks	405020	Kitchen (with Room Rental)	Nightly Rental Monday to Friday (5 PM TO 1 AM); & SATURDAY, SUNDAY & CITY HOLIDAYS	\$30.00/\$20.00/\$40.00
Parks	405020	Fitness Room -- Small	director to designate size	Discontinued

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Parks	405020	Fitness Room -- Medium	director to designate size	Discontinued
Parks	405020	Fitness Room -- Large	director to designate size	Discontinued
Parks		<b>Concession Surcharge</b>		
Parks	405020	Food sale w/Kitchen use (warming, no prep)	Per Event	\$50.00
Parks	405020	Space Rental (no kitchen use)	Per Event (each space 8 x 8 feet)	\$25.00
Parks		<b>Reservation Administrative Fees</b>		
Parks	405065	Guard Service	Per Hour (Mandatory with all rentals with alcohol) 1 guard for every 100 patrons	\$13.00
Parks	405020	Non-Refundable Processing Fee	For Rental of any City owned facility, park area, shelter, reserve, rose garden, pavilion, recreational facility, community center, senior center, aquatics venue and plaza.	\$25.00
Parks		<b>General Admissions/Usage</b>		
Parks	404303	Boxing	Per Month	\$10.00
Parks	404303	Boxing	Daily	\$1.00
Parks	404303	Racquet Ball	Per Month	\$15.00
Parks	404303	Racquet Ball	Daily	\$1.50
Parks	404303	Weight Room	Per Month	\$20.00
Parks	404303	Weight Room	Daily	\$2.00
Parks	404303	Billiard Room	Per Year	\$12.00
Parks	404303	Billiard Room	Daily	\$0.25
		<b>Mini-Sports: Developmental/Instructional Leagues</b>	discount of 20%, 35% or 50% (based on federal income guidelines by family size) may be available depending on the activity, program or service	
Parks	404307	T-Ball (3-7 years)	Per Player	\$40.00
Parks	404307	Basketball (3-7 years)	Per Player	\$40.00
Parks	404307	Soccer (3-7 years)	Per Player	\$40.00
Parks	404307	Flag Football (3-7 years)	Per Player	\$40.00
Parks	404302	Parents Class		\$5.00
		<b>Youth/Teens</b>		
Parks	404304	Club Rec Summer Camp (4 hrs/5 days - 1 week)	Summer program	\$40.00
Parks	404301	Dances		\$2.00 - \$15.00
Parks	404301	Talent Showcase	Per Person	\$25.00/person
		<b>Seniors</b>		
Parks	404301	Dances		\$2.00 - \$15.00
Parks	404301	Day trips		\$1.00 - \$50.00
Parks	404301	Billiard/Chess Tournament Entry Fee	Per Person	\$3.00 - \$5.00
Parks	404301	Rummage Sales - Table rentals	Per Table	\$5.00
Parks	404301	Lunch		Discontinued
		<b>AFTERSCHOOL PROGRAM</b>		
Parks	404304	Weekly fee	discount of 20%, 35% or 50% (based on federal income guidelines by family size) may be available depending on the activity, program or service	\$5.00
		<b>SPECIAL EVENTS</b>		
Parks	404301	Senior Games	Registration + 2 events	\$15.00
Parks	404301	Senior Games	each additional event	\$3.00
Parks	404301	Entry Fee Holiday Parade	Per Entry	\$25.00
Parks	404301	Art in the Park -- 2 day booth rental	Per Vendor	\$85.00
Parks	404301	Art in the Park -- 2 day food booth rental	Per Booth	\$125.00
Parks	404004	Miscellaneous Admission	Per Person	\$1.00
Parks	404301	Dia de Los Ninos -- 1 day Food booth rental	Per Booth	\$175.00
		<b>DAYCARE OPERATIONS</b>		
Parks	404304	Daycare services - full day	monthly; no discounts apply	\$300.00
Parks	404304	Daycare services - full day	weekly; no discounts apply	\$80.00
Parks	404304	Daycare services - half day	monthly; no discounts apply	\$200.00
Parks	404304	Daycare services - half day	weekly; no discounts apply	\$55.00
Parks	404304	Preschool	monthly; no discounts apply	\$160.00
Parks	404304	Preschool	weekly; no discounts apply	\$45.00
Parks	404304	Afterschool	monthly; no discounts apply	\$100.00
Parks	404304	Afterschool	weekly; no discounts apply	\$30.00
		<b>GYM RENTALS - SPORTS</b>		
		<b>Gym Classification for Rentals</b>		
		Small Gyms	Seville, L.F. Washington & Auxiliary Gyms for Galatzan, Veterans & Pavo Real	
		Medium Gyms	Armijo, Multipurpose, Nolan Richardson, San Juan & Auxiliary Gyms for Gary Del Palacio and Westside	
		Large Gyms	Pavo Real, Auxiliary Gym Nations Tobin	
		Extra Large Gyms	Carolina, Gary Del Palacio, Veterans, Westside, Galatzan, Acosta & Marty Robbins	
		<b>Full Court</b>		<b>Per hour based upon Not Charging/Charging</b>
Parks	405020	Small Gyms	Hourly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$15.00/\$55.00
Parks	405020	Medium Gyms	Hourly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$25.00/\$75.00
Parks	405020	Large Gyms	Hourly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$35.00/\$100.00
Parks	405020	Extra Large Gyms	Hourly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$45.00/\$110.00
				<b>Daily Rates (5 or more Hours) for second &amp; subsequent days</b>
Parks	405020	Small Gyms	Daily Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$275.00
Parks	405020	Medium Gyms	Daily Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$375.00
Parks	405020	Large Gyms	Daily Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$500.00
Parks	405020	Extra Large Gyms	Daily Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$525.00
				<b>Per hour based upon Not Charging/Charging</b>
Parks	405020	Small Gyms	Hourly Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$25.00/\$90.00
Parks	405020	Medium Gyms	Hourly Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$35.00/\$110.00
Parks	405020	Large Gyms	Hourly Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$45.00/\$135.00
Parks	405020	Extra Large Gyms	Hourly Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$55.00/\$155.00
				<b>Daily Rates (5 or more Hours) for second &amp; subsequent days</b>
Parks	405020	Small Gyms	Daily Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$450.00
Parks	405020	Medium Gyms	Daily Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$550.00
Parks	405020	Large Gyms	Daily Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$675.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

**FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.**

Department	Account	Fee Description	Detail	FY2009 Adopted
Parks	405020	Extra Large Gyms	Daily Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$775.00
Parks	405020	<b>Half Court</b>		<b>Per hour based upon Not Charging/Charging</b>
Parks	405020	Small Gyms	Hourly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$9.00/\$30.00
Parks	405020	Medium Gyms	Hourly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$13.00/\$40.00
Parks	405020	Large Gyms	Hourly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$17.00/\$53.00
Parks	405020	Extra Large Gyms	Hourly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$21.00/\$58.00
Parks				<b>Daily Rates (5 or more Hours) for second &amp; subsequent days</b>
Parks	405020	Small Gyms	Nightly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$150.00
Parks	405020	Medium Gyms	Nightly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$200.00
Parks	405020	Large Gyms	Nightly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$263.00
Parks	405020	Extra Large Gyms	Nightly Rate Monday thru Friday (except City Holidays) 8 AM to 5 PM	\$275.00
Parks	405020			<b>Per hour based upon Not Charging/Charging</b>
Parks	405020	Small Gyms	Hourly Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$13.00/\$48.00
Parks	405020	Medium Gyms	Hourly Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$17.00/\$58.00
Parks	405020	Large Gyms	Hourly Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$21.00/\$70.00
Parks	405020	Extra Large Gyms	Hourly Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$25.00/\$80.00
Parks	405020			<b>Daily Rates (5 or more Hours) for second &amp; subsequent days</b>
Parks	405020	Small Gyms	Daily Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$238.00
Parks	405020	Medium Gyms	Daily Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$288.00
Parks	405020	Large Gyms	Daily Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$350.00
Parks	405020	Extra Large Gyms	Daily Rate Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City Holidays	\$400.00
		<b>Hockey Rink</b>	Nations Tobin	
Parks	405020	Rental Fee-Per Hour	Monday - Sunday & City Holiday	\$75/\$175
		<b>GYM RENTALS - EVENTS OTHER THAN SPORTS</b>		
Parks	405020	Surcharge added for each hour	In addition to gym rate	\$80.00
		<b>Reservation Administrative Fees</b>		
Parks	405065	Guard Service	Per Hour (Mandatory with all rentals with alcohol) 1 guard for every 100 patrons	\$13.00
Parks	405020	Non-Refundable Processing Fee	For Rental of any City owned facility, park area/ground, shelter, reserve, rose garden, pavilion, recreational facility, community center, senior center, aquatics venue and plaza.	\$25.00
		<b>LEISURE INTEREST CLASSES</b>	discount of 20%, 35% or 50% (based on federal income guidelines by family size) may be available depending on the activity, program or service	
Parks	404302	Karate 2 classes a week	Per Month	\$20.00
Parks	404302	Art - 2 classes a week	Per Month	\$20.00
Parks	404302	Gymnastics/Tumbling - 2 classes a week	Per Month	\$20.00
Parks	404302	Music - 2 classes a week	Per Month	\$20.00
Parks	404302	Cheerleading - 2 classes a week	Per Month	\$20.00
Parks	404302	Belly Dancing - 2 classes a week	Per Month	\$20.00
Parks	404302	Kick Boxing - 2 classes a week	Per Month	\$20.00
Parks	404302	Tai Chi - 2 classes a week	Per Month	\$20.00
Parks	404302	Boxing - 2 classes a week	Per Month	\$10.00
Parks	404302	Tennis - 2 classes a week	Per Month	\$20.00
Parks	404302	Individual classes	Daily Drop in	\$5.00
Parks	404302	Aerobics (2 classes/week)	Per Month	\$20.00
Parks	404302	Aerobics (3 classes/week)	Per Month	\$30.00
Parks	404302	Dance (2 classes/week)	Per Month	\$20.00
Parks	404302	Martial Arts (2 classes/week)	Per Month	Discontinued
Parks	404302	Yoga (2 classes/week)	Per Month	\$20.00
Parks	404302	Boxing (4 classes/week) amateur - 17 yrs & under		Discontinued
Parks	404302	Boxing (4 classes/week) amateur - 18 yrs & over		Discontinued
Parks	404302	Boxing (4 classes/week) - Professional		Discontinued
Parks	404302	Boxing Managers/trainers (4x/wk)		Discontinued
Parks	404302	Other programs as determined by director or his designee	does not fall in a category listed above; fee will depend on the program offered	Determined by Director
		<b>Senior Classes (50 years and older)</b>		
Parks	404302	Aerobics - 3 classes a week	Per Month	\$15.00
Parks	404302	Dance - 2 classes a week	Per Month	\$10.00
Parks	404302	Art - 2 classes a week	Per Month	\$10.00
Parks	404302	Tai Chi - 3 classes a week	Per Month	\$15.00
Parks	404302	Music - 2 classes a week	Per Month	\$8.00
Parks	404302	Yoga - 2 classes a week	Per Month	\$15.00
Parks	404302	Sr. Aerobics (4 or more classes/week)		Discontinued
Parks	404302	Sr. Aerobics (Up to 3 classes/week)		Discontinued
Parks	404302	Individual classes	Daily Drop in	\$3.00
		<b>General Workshop</b>		
Parks	404302	Citizenship - 2 classes a week	Per Month	\$20.00
Parks	404302	Workshop/Camp	Per Person	\$25.00
Parks	404302	Individual classes	No discounts to apply	Discontinued
Parks	404302	Computers		Discontinued
Parks	404302	Music		Discontinued
Parks	404302	Crafts		Discontinued
		<b>AQUATICS</b>		
		<b>Admissions</b>		
Parks	404004	Aquatics -- open swim	Discontinued	Discontinued
Parks	404004	Lap/Open Swim	Youth - 17 yrs and Under	\$1.00
Parks	404004	Lap/Open Swim	Adult - 18 yrs and Over	\$2.00
Parks	404004	Lap/Open Swim	Seniors - 55 and Over	\$1.00
Parks	404004	Aquatics -- water slides	Discontinued	Discontinued
Parks	404004	Aquatics -- swim card	Discontinued	Discontinued
Parks	404004	Swim Cards-Multiple Admission Punch	Youth - 17 yrs and Under	\$30.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Parks	404004	Swim Cards-Multiple Admission Punch	Adult - 18 yrs and Over	\$60.00
Parks	404004	Swim Cards-Multiple Admission Punch	Seniors - 55 and Over	\$30.00
Parks	404004	Aquatics -- red tickets	Discontinued	Discontinued
Parks	404004	Aquatics -- spectator fee	City-run meets; no discounts to apply	\$1.00
Parks	404004	Aquatics -- family nights	family of 5, no slides	Discontinued
Parks	404004	Aquatics -- family nights	family of 5, water-slide pools; no discounts to apply	Discontinued
Parks	404004	Family	Monthly Family of four (4) (2 Adults and 2 Youth)	\$124.00
		<b>Instruction</b>		
Parks	404302	Learn to swim (8 lessons)		\$30.00
Parks	405020	Water Aerobics	3 times per week - Monthly/weekly/daily	Discontinued
Parks	404303	Water Aerobics	4 times per week - Monthly/weekly	\$30.00/\$15.00
Parks	404004	Water Aerobics	Daily	\$3.00
Parks	405020	Lifeguard Class -- pool fee	Discontinued	Discontinued
Parks	404302	Water Safety Instructor Course		\$54.00
Parks	404302	Lifeguard Training Course		\$40.00
Parks	404302	ARC Course Admin Fee		\$5.00
		<b>Swim Teams</b>		
Parks	405020	Swim Team -- entire pool	Weekdays-Discontinued	Discontinued
Parks	405020	Swim Team -- 1/2 pool	Weekdays-Discontinued	Discontinued
Parks	405020	Swim Team -- individual lane	Weekdays-Discontinued	Discontinued
Parks	405020	Swim Team -- individual lane Mon - Thurs	Individual Lane 25 yds Mon thru Thurs	\$5.00
Parks	405020	Swim Team -- individual lane Mon - Thurs	Individual Lane 50 mtrs Mon thru Thurs	\$7.00
Parks	405020	Swim Team -- entire pool	Weekends-Discontinued	Discontinued
Parks	405020	Swim Team -- 1/2 pool	Weekends-Discontinued	Discontinued
Parks	405020	Swim Team -- individual lane	Weekends-Discontinued	Discontinued
Parks	405020	Swim Team -- individual lane Fri, Sat, Sun & City Holiday	Individual Lane 25 yds (Friday, Saturday, Sunday & City Holiday)	\$6.00
Parks	405020	Swim Team -- individual lane Fri, Sat, Sun & City Holiday	Individual Lane 50 mtrs (Friday, Saturday, Sunday & City Holiday)	\$8.00
Parks	405020	Swim meets	Discontinued	Discontinued
Parks	405020	Swim meets -- Fri, Sat, Sun & City Holiday	25 yds (per hour) (Fri, Sat, Sun & City Holiday)	\$40.00
Parks	405020	Swim meets -- Fri, Sat, Sun & City Holiday	50 mtrs (per hour) (Fri, Sat, Sun & City Holiday)	\$55.00
		<b>Pool Rentals</b>		
Parks	405020	Pool Party 25 yd	Pool party rentals include 1 attendant, two lifeguards for every 50 patrons. Additional lifeguards will be charged to rental for patrons exceeding 50. per hour based on not charging/not for profit and charging - Discontinued	Discontinued
Parks	405020	Pool Party 25 yd - Mon thru Thur - per hour	25 yds Monday - Thursday	\$50.00/\$40.00/\$100.00
Parks	405020	Pool Party 25 yd - Fri, Sat, Sun & City Holiday - per hour	25 yds Friday - Sunday & City Holidays	\$50.00/\$50.00/\$100.00
Parks	405020	Pool Party 50 yd	per hour based on not charging/not for profit and charging - See Below	Discontinued
Parks	405020	Pool Party 50 mtrs - Mon thru Thur - per hour	50 mtrs Monday - Thursday	\$80.00/\$70.00/\$160.00
Parks	405020	Pool Party 50 mtrs - Fri, Sat, Sun & City Holiday - per hour	50 mtrs Friday - Sunday & City Holidays	\$90.00/\$80.00/\$180.00
Parks	405020	Armijo pool lap OR leisure	per hour based on not charging/not for profit and charging	Discontinued
Parks	405020	Armijo pool lap AND leisure	per hour based on not charging/not for profit and charging	Discontinued
Parks	405020	Armijo Play Structure - Mon thru Thur - per hour	Monday - Thursday	\$50.00/\$40.00/\$60.00
Parks	405020	Armijo Play Structure - Fri, Sat, Sun & City Holiday - per hour	Friday - Sunday & City Holidays	\$60.00/\$50.00/\$70.00
Parks	405020	Additional guards -- all pool party	1:50 ratio -per hour based on not charging/not for profit and charging - Discontinued	Discontinued
Parks	405020	Additional guards -- Pool Party	Flat Rate per hour	\$15.00
Parks	405020	Gus & Goldie Party	-per hour based on not charging/not for profit and charging - Discontinued	Discontinued
Parks	405020	Gus & Goldie Party	Flat Rate per hour	\$30.00
Parks	405020	Diving Board	-per hour based on not charging/not for profit and charging	Discontinued
Parks	405020	Additional fee for water slides	per hour based on not charging/not for profit and charging	Discontinued
Parks	405020	Concession Room -- daily		Discontinued
Parks	405021	Concession Room -- daily/weekly	Currently not Available	Discontinued
		<b>Reservation Administrative Fees</b>		
Parks	405020	Non-Refundable Processing Fee	For Rental of any City owned facility, park area/ground, shelter, reserve, rose garden, pavilion, recreational facility, community center, senior center, aquatics venue and plaza.	\$25.00
		<b>SPORTS LEAGUES</b>		
		<b>Volleyball</b>		
Parks	404307	Adult - 6 wk season (Per Team)	18 games	\$120.00
Parks	404307	Adult - 8 wk season (Per Team)	24 games	\$160.00
Parks	404307	Adult - 10 wk season (Per Team)	30 games	\$200.00
Parks	404307	Adult - Playoffs (Per Team)	Double Elimination	\$30.00
Parks	404307	Adult - Non US City of El Paso Resident (Per Player)	per season	\$5.00
Parks	404307	Adult - USSSA Registration (Per Team)		\$20.00
Parks	404307	Youth Summer Season (Per Player)	18 yrs and under	\$45.00
Parks	404307	Youth Fall Season (Per Team)	18 yrs and under	\$220.00
Parks	404307	Youth USSSA Registration (Per Team)		\$25.00
		<b>Hockey</b>		
Parks	404307	Adult - Fall Season (Per Team)	Individuals will be placed on teams	\$200.00
Parks	404307	Adult - Summer Season (Per Team)		\$200.00
Parks	404307	Adult - Spring Season (Per Team)		\$200.00
Parks	404307	Adult - Non US City of El Paso Resident (Per Player)	per season	\$5.00
Parks	404307	Adult - USSSA Registration (Per Team)		\$25.00
Parks	404307	Youth - Fall Season (Per Team)		\$200.00
Parks	404307	Youth - Summer Season (Per Team)		\$200.00
Parks	404307	Youth - Spring Season (Per Team)		\$200.00
Parks	404307	Youth - USSSA Registration (Per Team)		\$25.00
Parks	404307	Youth - AAU Registration (Per Team)		\$25.00
		<b>Indoor Soccer</b>		
Parks	404307	Adult - 6 wk season (Per Team)	6 games	\$120.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Parks	404307	Adult - 8 wk season (Per Team)	8 games	\$160.00
Parks	404307	Adult - 10 wk season (Per Team)	10 games	\$200.00
Parks	404307	Adult - Playoffs (Per Team)	Double Elimination	\$30.00
Parks	404307	Adult - Non US City of El Paso Resident (Per Player)	per season	\$5.00
Parks	404307	Adult - USSSA Registration (Per Team)		\$25.00
Parks	404307	Adult - TAAF Fee (Per Team)		\$10.00
Parks	404307	Youth - Summer/Fall/Winter season (Per Team)	Small Gym	\$180.00
Parks	404307	Youth - Summer/Fall/Winter season (Per Team)	Large Gym	\$220.00
Parks	404307	Youth - USSSA Registration (Per Team)		\$20.00
Parks		<b>Outdoor Soccer</b>		
Parks	404307	Youth - Spring or Fall season (Per Team)		\$250.00
Parks	404307	Youth - USSSA Registration (Per Team)		\$60.00
Parks	404307	Youth - US Club Fee (Per Player)		\$15.00
Parks		<b>Kickball</b>		
Parks	404307	Youth Summer Season (Per Player)		\$45.00
Parks	404307	Youth - USSSA Registration (Per Team)		\$20.00
Parks		<b>Football</b>		
Parks	404307	Youth Tackle Fall Season (Per Team)	Minor/Intermediate Division	\$300.00
Parks	404307	Youth USSSA Registration (Per Team)		\$20.00
Parks	404004	Admission to Playoffs	Adult/Student	\$3.00/\$2.00
Parks	404307		Men's Class A/B League	Discontinued
Parks		<b>Basketball</b>		
Parks	404307		Fall League Youth (includes officials)	Discontinued
Parks	404308		Youth League (No Officials Fees) - See Below	Discontinued
Parks	404307	Youth Spring/Fall season (Per Player)	14 yr and under	\$45.00
Parks	404307	Youth Summer/Winter season (Per Team)	14 yr and under	\$250.00
Parks	404307		Summer League Youth (No officials Fees)	Discontinued
Parks	404307	Teen Winter/Spring season (Per Team)	15-18 yrs (No official Fees) - See Below	\$250.00
Parks	404307	Youth/Teen - USSSA Registration (Per Team)		\$25.00
Parks	404307	Youth/Teen - TAAF Registration (Per Team)		\$10.00
Parks	404307		Adult League (No official Fees) - Discontinued	Discontinued
Parks	404307	Adult - 6 wk season (Per Team)	6 games	\$120.00
Parks	404307	Adult - 8 wk season (Per Team)	8 games	\$160.00
Parks	404307	Adult - 10 wk season (Per Team)	10 games	\$200.00
Parks	404307	Adult - Playoffs (Per Team)	Double Elimination	\$30.00
Parks	404307	Adult - Non US City of El Paso Resident (Per Player)	per season	\$5.00
Parks	404307	Adult - USSSA Registration (Per Team)		\$25.00
Parks	404307	Adult - TAAF Registration (Per Team)		\$10.00
Parks		<b>Softball</b>		
Parks	404307		Eight & Under Division - See Below	Discontinued
Parks	404307		Ten & Under Division - See Below	Discontinued
Parks	404307		All other Divisions - See Below	Discontinued
Parks	404307	Girls Fast Pitch Summer I (Per Team)	8 yrs and under	\$250.00
Parks	404307	Girls Fast Pitch Summer I (Per Team)	10 yrs and under	\$280.00
Parks	404307	Girls Fast Pitch Summer I (Per Team)	12 yrs and under	\$280.00
Parks	404307	Girls Fast Pitch Summer I (Per Team)	14 yrs and under	\$290.00
Parks	404307	Girls Fast Pitch Summer I (Per Team)	16 yrs and under	\$290.00
Parks	404307	Girls Fast Pitch Summer I (Per Team)	18 yrs and under	\$290.00
Parks	404307	Girls Fast Pitch Summer II and Fall (Per Team)	8 yrs and under	\$130.00
Parks	404307	Girls Fast Pitch Summer II and Fall (Per Team)	10 yrs and under	\$160.00
Parks	404307	Girls Fast Pitch Summer II and Fall (Per Team)	12 yrs and under	\$160.00
Parks	404307	Girls Fast Pitch Summer II and Fall (Per Team)	14 yrs and under	\$170.00
Parks	404307	Girls Fast Pitch Summer II and Fall (Per Team)	16 yrs and under	\$170.00
Parks	404307	Girls Fast Pitch Summer II and Fall (Per Team)	18 yrs and under	\$170.00
Parks	404307	Girls Fast Pitch USSSA Registration (Per Team)		\$25.00
Parks	404307	Girls Fast Pitch ASA Registration (Per Player/Coach)		\$10.00
Parks	404307		Session I (January to March)	Discontinued
Parks	404307		Session II (March - June)	Discontinued
Parks	404307		Session III (June - September)	Discontinued
Parks	404307		Session IV (September - January)	Discontinued
Parks	404307	Adult Slow Pitch - 6 wk season (Per Team)	12 Games	\$165.00
Parks	404307	Adult Slow Pitch - 8 wk season (Per Team)	16 Games	\$225.00
Parks	404307	Adult Slow Pitch - 10 wk season (Per Team)	20 Games	\$275.00
Parks	404307	Adult Slow Pitch - Playoffs (Per Team)	Double Elimination	\$30.00
Parks	404307	Adult - Non US City of El Paso Resident (Per Player)	per season	\$5.00
Parks	404307	Adult Slow Pitch - USSSA Registration (Per Team)		\$20.00
Parks		<b>Baseball</b>		
Parks	404307		8 & Under (Roberto Clemente Division) - See Below	Discontinued
Parks	404307		12 & under (Willie Mays & Pee Wee Reese Divisions) - See Below	Discontinued
Parks	404307		14 & under (Sandy Kofax Division) - See Below	Discontinued

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Parks	404307		18 & under (Mickey Mantle & Connie Mack Divisions) - See Below	Discontinued
Parks	404307	Youth Spring /Summer season (Per Team)	8 yrs and under	\$200.00
Parks	404307	Youth Spring /Summer season (Per Team)	10 yrs and under	\$275.00
Parks	404307	Youth Spring /Summer season (Per Team)	12 yrs and under	\$275.00
Parks	404307	Youth Spring /Summer season (Per Team)	14 yrs and under	\$325.00
Parks	404307	Youth Summer/Fall/Winter season (Per Team)	8 yrs and under	\$175.00
Parks	404307	Youth Summer/Fall/Winter season (Per Team)	10 yrs and under	\$225.00
Parks	404307	Youth Summer/Fall/Winter season (Per Team)	12 yrs and under	\$225.00
Parks	404307	Youth Summer/Fall/Winter season (Per Team)	14 yrs and under	\$275.00
Parks	404307	Teen Fall Season (Per Team)	16U / 18U	\$350/\$400
Parks	404307	Teen Summer Season (Per Team)	16U / 18U	\$400/\$475
Parks	404307	Youth/Teen USSSA Registration (Per Team)		\$40.00
Parks	404307	Youth/Teen Gov Body Registration (Per Team)		\$50.00
Parks	404307	Youth/Teen TAAF Registration (Per Team)		\$10.00
Parks	404307	Youth/Teen ASA Registration (Per Team)		\$10.00
Parks	404307		Unlimited Age	Discontinued
Parks		<b>Sports Administration Fees</b>		
Parks	404301	Parent Class	Live sessions	\$5.00
Parks	404301	Video taped sessions		\$15.00
Parks	405065		Certification	Discontinued
Parks	405065	Coaches Background Check	Background screening	\$40.00
Parks	405065	Players I.D.	Players	\$5.00
Parks	405065	Coaches I.D.	Coaches - 2 years	\$5.00
Parks	405065	Chalk	Per Bag - If available	\$7.00
Parks	405065	Softballs	If available	\$6.00
Parks		<b>Field Rentals</b>		
Parks	405020	Practice Permit	Athletic Events Only	
Parks	405020	Practice Permit	Practice permit (1.5 Hour)	\$10.00
Parks	405020	Practice Permit	Practice permit Field w/lights(1.5 Hour)	\$25.00
Parks	405020	Single field	Per Day	\$100.00
Parks	405020	Complex	Per Day	\$500.00
Parks	405020	Other athletic Fields	Per Day	\$90.00
Parks	405065	Porta Toilets	Unit per Month	Varies
Parks	404301	Player fee - Independent Leagues	per person/per season	\$5.00
Parks	405020	<b>RESERVABLE PARK AREAS</b>		
				<b>Per hour: not charging/not for profit/charging</b>
		<b>Shelters</b>		
		Monday thru Thursday (except City Holidays)		
Parks	405020	First 3 Hours		Discontinued
Parks	405020	Additional Hours before 11 PM		Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM		Discontinued
Parks	405020	All Day Rentals up to 11 PM		Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM		Discontinued
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour	\$35/\$30/\$70
Parks	405020	All day - Monday thru Thursday (except City Holidays)	From 03:00 pm - 11:00 pm Mon-Thurs (any hours before/after time is per hr rate)	\$175/\$150/\$350
Parks	405020	Friday, Sunday & Holidays		
Parks	405020	First 3 Hours		Discontinued
Parks	405020	Additional Hours before 11 PM		Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM		Discontinued
Parks	405020	All Day Rentals up to 11 PM		Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM		Discontinued
Parks	405020	Friday & Sunday (except City Holidays)	Per Hour	\$45/\$40/\$90
Parks	405020	All day - Friday & Sunday (except City Holidays)	From 03:00 am - 11:00 pm Fri & Sun (any hours before/after time is per hr rate)	\$225/\$200/\$450
Parks	405020	Saturdays		
Parks	405020	First 3 Hours		Discontinued
Parks	405020	Additional Hours before 11 PM		Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM		Discontinued
Parks	405020	All Day Rentals up to 11 PM		Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM		Discontinued
Parks	405020	Saturday & City Holiday	Per Hour	\$50/\$45/\$120
Parks	405020	All day - Saturday & City Holiday	From 03:00 am - 11:00 pm Sat & City Holiday (any hours before/after time is per hr rate)	\$250/\$225/\$600
				<b>Per hour: not charging/not for profit/charging</b>
		<b>Memorial Reserve</b>		
Parks		Mon - Thur (except City Holidays)		
Parks	405020	Each additional hour		Discontinued
Parks	405020	All Day		Discontinued
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour	\$55/\$50/\$100
Parks	405020	All day - Monday thru Thursday (except City Holidays)	From 10:00 am - 6:00 pm (any hours before/after time is per hr rate)	\$275/\$200/\$500
Parks	405020	Friday & City Holidays		
Parks	405020	First Hour		Discontinued
Parks	405020	Each additional hour		Discontinued
Parks	405020	All Day		Discontinued
Parks	405020	Fri, Sat, Sun & City Holiday	Per Hour	\$75/\$65/\$150
Parks	405020	All day - Fri, Sat, Sun & City Holiday	From 10:00 am - 6:00 pm Fri, Sat, Sun & City Holiday (any hours before/after time is per hr rate)	\$375/\$325/\$750
Parks	405020	Saturday & Sunday		
Parks	405020	First Hour		Discontinued

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Parks	405020	Each additional hour		Discontinued
Parks	405020	All Day		Discontinued
Parks	405020	Security Deposit	For any damage and key replacement for electrical box	\$100.00
Parks		<b>Logan Heights Reserve</b>		<b>Per hour: not charging/not for profit/charging</b>
Parks		Mon - Thur (except City Holidays)		
Parks	405020	First Hour		Discontinued
Parks	405020	Each additional hour		Discontinued
Parks	405020	All Day		Discontinued
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour	\$45/\$40/\$85
Parks	405020	All day - Monday thru Thursday (except City Holidays)	From 10:00 am - 6:00 pm Mon-Thurs(any hours before/after time is per hr rate)	\$225/\$200/\$425
Parks	405020	Friday & City Holidays		
Parks	405020	First Hour		Discontinued
Parks	405020	Each additional hour		Discontinued
Parks	405020	All Day		Discontinued
Parks	405020	Fri, Sat, Sun & City Holiday	Per Hour	\$55/\$50/\$100
Parks	405020	All day - Fri, Sat, Sun & City Holiday	From 10:00 am - 6:00 pm Fri, Sat, Sun & City Holiday(any hours before/after time is per hr rate)	\$275/\$250/\$500
Parks	405020	Saturday & Sunday		
Parks	405020	First Hour		Discontinued
Parks	405020	Each additional hour		Discontinued
Parks	405020	All Day		Discontinued
Parks	405020	Security Deposit	For any damage and key replacement for electrical box	\$100.00
Parks		<b>Rose Garden</b>	<b>Open from 1 March - 31 October</b>	<b>Per hour: not charging/not for profit/charging</b>
Parks	405020	Mon - Thur (except City Holidays)		
Parks	405020	First Hour		Discontinued
Parks	405020	Each Additional Hour		Discontinued
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour	\$45/\$40/\$85
Parks	405020	Friday - Sunday & city holidays		
Parks	405020	First Hour		Discontinued
Parks	405020	Each Additional Hour		Discontinued
Parks	405020	Fri, Sat, Sun & City Holiday	Per Hour	\$60/\$55/\$120
Parks	405020	Security Deposit	For any damage and key replacement	\$100.00
Parks		<b>San Jacinto Plaza</b>		<b>Per hour: not charging/not for profit/charging</b>
Parks	405020	Monday thru Thursday (except City Holidays)		
Parks	405020	Stage use without electricity		Discontinued
Parks	405020	Stage use with Electricity		Discontinued
Parks	405020	Stage Only - Mon thru Thur	Per Hour (Mon-Thurs) includes electricity with stage use	\$35/\$30/\$75
Parks	405020	Stage Only - Mon thru Thur	Per Hour (Mon-Thurs) does not include electricity with stage use	\$10/\$5/\$20
Parks	405020	Friday - Sunday & city Holidays		
Parks	405020	Stage use without electricity		Discontinued
Parks	405020	Stage use with Electricity		Discontinued
Parks	405020	Stage Only - Fri, Sat, Sun & City Holiday	Per Hour (Friday, Sat, Sun & City Holiday) includes electricity w/stage use	\$40/\$35/\$100
Parks	405020	Stage Only - Fri, Sat, Sun & City Holiday	Per Hour (Friday, Sat, Sun & City Holiday) does not include electricity w/stage use	\$30/\$15/\$60
Parks	405020	Security Deposit	For any damage to stage and key replacement for electrical box	\$100.00
Parks		<b>Union Plaza Park</b>		<b>Per hour: not charging/not for profit/charging</b>
Parks	405020	Stage Only (Park not included)-Mon thru Thur	Per Hour (Mon-Thurs) includes electricity with stage use	\$35/\$30/\$75
Parks	405020	Stage Only-(Park not included) Fri, Sat, Sun & City Holiday	Per Hour (Friday, Sat, Sun & City Holiday) includes electricity w/stage use	\$40/\$35/\$100
Parks	405020	Add'l charge for Park usage	One time Flat Rate	\$100.00
Parks	405020	Electrical Box	Additional Electrical Box down at Park Level - Flat Rate	\$80.00
Parks	405020	Security Deposit	For any damage and key replacement for electrical box	\$100.00
Parks		<b>Park Grounds</b>		
Parks		Washington Park/San Jacinto Plaza		
Parks	405020	First day		Discontinued
Parks	405020	Additional days		Discontinued
Parks	405020	Security Deposit		Discontinued
Parks		<b>Park Grounds ( ≥ One Acre)</b>		<b>Per hour: not charging/not for profit/charging</b>
Parks	405020	First day		Discontinued
Parks	405020	Additional days		Discontinued
Parks	405020	Any day of the week & City Holiday	Per Hour	\$150/\$120/\$300
Parks	405020	All Day	From 10:00 am - 6:00 pm(any hours before/after time is per hr rate)	\$750/\$600/\$1500
Parks	405020	Security Deposit		\$1,500.00
Parks		<b>Park Grounds ( &lt; One acre)</b>		
Parks	405020	First Hour		Discontinued
Parks	405020	Additional Hours		Discontinued
Parks	405020	Any day of the week & City Holiday	Per Hour	\$60/\$50/\$175
Parks	405020	All Day	From 10:00 am - 6:00 pm(any hours before/after time is per hr rate)	\$300/\$250/\$875
Parks	405020	Park Permit		\$45.00
Parks	405020	Security Deposit		\$500.00
Parks		<b>Veterans/Shawver Pavilions</b>		<b>Per hour: not charging/not for profit/charging</b>
Parks	405020	First hour		Discontinued
Parks	405020	Additional hours		Discontinued
Parks	405020	Additional days		Discontinued

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour	\$35/\$30/\$100
Parks	405020	All day - Monday thru Thursday (except City Holidays)	From 10:00 am - 6:00 pm (any hours before/after time is per hr rate)	\$175/\$150/\$500
Parks	405020	Fri, Sat, Sun & City Holiday	Per Hour	\$55/\$50/\$125
Parks	405020	All day - Fri, Sat, Sun & City Holiday	From 10:00 am - 6:00 pm (any hours before/after time is per hr rate)	\$275/\$250/\$625
Parks	405020	Security Deposit	For any damage and key replacement for electrical box	\$100.00
Parks	405020	<b>Skate Parks</b>		<b>Per hour: not charging/not for profit/charging</b>
		<b>Carolina</b>		
Parks	404004	Admission fee for Events	When staffed by PARD	\$1.00
Parks	405020	Rental (Not Charging/Charging)		Discontinued
Parks	405020	Any day of the week & City Holiday	Per Hour	\$50/\$40/\$100
Parks	405020	Additional hours		Discontinued
Parks	405020	All Day	From 10:00 am - 6:00 pm (any hours before/after time is per hr rate)	\$250/\$200/\$500
Parks	405020	Security Deposit	For any damages	\$500.00
Parks	405020	<b>All other Skate Parks</b>		
Parks	405020	Any day of the week & City Holiday	Per Hour	\$35/\$30/\$50
Parks	405020	All Day	From 10:00 am - 6:00 pm (any hours before/after time is per hr rate)	\$175/\$150/\$250
Parks	405020	Security Deposit	For any damages	\$200.00
		<b>Reservation Administrative Fees</b>		
Parks	405065	Guard Service	Per Hour (Mandatory with all rentals with alcohol) 1 guard for every 100 patrons	\$13.00
Parks	405065	Extra Park Clean up	Additional Clean up service for events held on Park Grounds	\$50.00
Parks	405020	Non-Refundable Processing Fee	For Rental of any City owned facility, park area/ground, shelter, reserve, rose garden, pavilion, recreational facility, community center, senior center, aquatics venue and plaza.	\$25.00
Zoo	404001	General Admission	Adults 13 to 61	\$5.00
Zoo	404001		Seniors 62 & over	\$4.00
Zoo	404001		Children 3 to 12	\$3.00
Zoo	404001		Active Duty Military Personnel & Spouses with Valid Id	\$4.00
Zoo	404001	Reservation School Group Admission	Adult Chaperones (over 21 years of age)	\$4.00
Zoo	404001	(completed application required)	Students	\$2.00
Zoo	404001	Advanced Ticket Purchases (over 50 less than 500)	Adults 13 to 61	Discontinued
Zoo	404001		Seniors 62 & over	Discontinued
Zoo	404001		Children 3 to 12	Discontinued
Zoo	404001	Advanced Ticket Purchases (over 500)	Adults 13 to 61	Discontinued
Zoo	404001		Seniors 62 & over	Discontinued
Zoo	404001		Children 3 to 12	Discontinued
Zoo	404001	Bulk Ticket Purchases for Specified Zoo	Adults 13 and over	\$3.00
Zoo	404001	Partners (Over 500)	Children 3 to 12	\$2.00
Zoo	404005	Parking Fee Revenue	Zoo Sponsored Events	\$3.00
Zoo	404301	Processing Fee (New)	Processing Fee (events, rentals not through contract)	\$10.00
Zoo	404301	Services/event fee	Additional Staff Required by the zoo	\$30.00/hr
Zoo	404301	Services/event fee	Security as required by the zoo	\$20.00/hr
Zoo	406040	Education Program -Special Request	Sealion or Elephant Program - 1 hour	\$50.00
Zoo	405020	Facility Rental	Designated Outdoor areas - tables & chairs for 50 persons (7 tables & 50 chairs) includes set up & tear down	\$100.00
Zoo	405020	Facility Rental	Indoor meeting rooms	\$40.00/half day
Zoo	405020	Facility Rental	Event Participation-For Profit	Discontinued
Zoo	405020	Facility Rental	Event Participation-Not For Profit	Discontinued
Zoo	405020	Facility Rental-After Hours	Entire Zoo Open Areas - facility & required animal staff only	\$500.00
Zoo	405020	<b>Facility Rental-After Hours</b>	Zoo Public Areas - staff not required	\$200.00
Zoo	405020	Facility Rental -After Hours	Indoor Exhibit Building - facility & required animal staff only	\$100.00
Zoo	405020	Equipment	Podium/Sound System	\$50.00
Zoo	405020	Equipment	Stage	\$50.00
Zoo	405020	Equipment	TV/VCR	\$25.00
Zoo	405020	Equipment	Tent - 30' x 30'	\$500.00
Zoo	405020	Equipment	Tables W/Chairs (1-2' x 6' ft table w/ 6 chairs)	\$5.00
Zoo	405020	Equipment	Individual Chairs	\$.50 each
Zoo	405020	Equipment	Tables (30"x 72" - 30 available w/ 6 chairs)	\$5.00 each
Zoo	405020	Equipment	Tables (5' round - 12 available w/ 8 chairs)	\$5.00 each
Zoo	404301	Adventure Programs	At the Zoo - Effective upon ordinance approval	\$3.00 per student
Zoo	404301	Adventure Programs	At the Zoo - program upgrades (additional) - Effective upon ordinance approval	\$7 per student/Americas \$14 per student / Asia \$10 per student Produce Hunt
Zoo	404301	Adventure Programs	At School / Institution - 10 to 40 students - Effective upon ordinance approval	\$110 first program, \$70 each additional program
Zoo	404301	Sales to the Public	Self-Guided Tour - Educational 3-ring binder - Effective upon ordinance approval	\$ 25 each
Zoo	404301	Animal Encounter Program	Teen Adventure Camp - Effective ordinance approval	\$40.00 half day session per person
Zoo	404301	Animal Encounter Program	Holiday Camp - 1/2 day sessions - Effective upon ordinance approval	\$40 per person
Zoo	404301	Animal Encounter Program	Spring Break Camp - 1day / 2day / 3day - Effective upon ordinance approval	\$60 / \$90 / \$120 per person
Zoo	404301	Animal Encounter Program	Asia Sleepover Adventure - Effective upon ordinance approval	\$80 per person
Zoo	404301	Animal Encounter Program	Toddler Treks - Effective upon ordinance approval	\$20.00 adult & child, \$10 additional attendees
Zoo	404301	Animal Encounter Program	Teacher workshop 1 - Effective upon ordinance approval	\$25 per person
Zoo	404301	Animal Encounter Program	Night Prowls - Effective upon ordinance approval	\$20 per person
Zoo	404301	Animal Encounter Program	Photo Safari - Effective upon ordinance approval	\$20 per person
Zoo	404301	Animal Encounter Program	Adult/Child program - Mommy, Grandpa ore Grandma & me - Effective upon ordinance approval	\$20.00 adult & child, \$10 additional attendees
Zoo	404301	Animal Encounter Program	Sleepover - Effective upon ordinance approval	\$80 per person
Zoo	404301	Behind the Scene Tours	Tour of the Americas - Effective upon ordinance approval	\$15 per person
Zoo	404301	Behind the Scene Tours	Elephant Encounter - Effective upon ordinance approval	\$200 group of 5
Zoo	404301	Behind the Scene Tours	Produce Hunt - Effective upon ordinance approval	\$10 per person
Zoo	404301	Scout Program	Tiger, Bear & Wolf cub program - custom - Effective upon ordinance approval	\$30 per person
Zoo	404301	Outreach Program	Special request - Effective upon ordinance approval	To be determined by director
Zoo	404301	Booth Rental	Vendor Information Booth - Effective upon ordinance approval	\$40-1day/ \$75-2day
Zoo	405065	Zoo Animal Painting	Small - Effective upon ordinance approval	To be determined by director
Zoo	405065	Zoo Animal Painting	Medium - Effective upon ordinance approval	To be determined by director

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
Zoo	405065	Zoo Animal Painting	Large - Effective upon ordinance approval	To be determined by director
Zoo	405065	Event Sponsorship	Individual Donor - Effective upon ordinance approval	\$40.00
Zoo	405065	Event Sponsorship	Event Donor - Effective upon ordinance approval	\$100.00 +
Zoo	405065	Event Sponsorship	Contributing Sponsor - Effective upon ordinance approval	\$ 250.00 +
Zoo	405065	Event Sponsorship	Patron Sponsor - Effective upon ordinance approval	\$ 500.00 +
Zoo	405065	Event Sponsorship	Business Sponsor - Effective upon ordinance approval	\$ 1000.00 +
Zoo	405065	Event Sponsorship	Exclusive Business Sponsorship - Effective upon ordinance approval	\$ 1,250.00 +
Zoo	405065	Event Sponsorship	Supporting Sponsor - Effective upon ordinance approval	\$ 2,500.00 +
Zoo	405065	Event Sponsorship	Title Sponsor - Effective upon ordinance approval	\$5,000.00 +
Zoo	405065	Event Sponsorship	Benefactor - Effective upon ordinance approval	\$10,000.00 +
MCAD-Art Museum	404303	Membership fees- Art Museum	Senior Citizen	\$15.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Student	\$15.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Individual	\$25.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Family	\$50.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Active Duty Military-Individual	\$20.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Active Duty Military-Family	\$45.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Contributors	\$100.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Supporters Circle	\$250.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Collectors Circle	\$500.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Sponsors Circle	\$ 1,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Donors Circle	\$2,500.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Patrons Circle	\$5,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Benefactors Circle	\$10,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Founder	\$ 1,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Executive	\$2,500.00
MCAD-Art Museum	404303	Membership fees- Art Museum	President	\$5,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	CEO	\$10,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Director	\$20,000.00
MCAD-Art Museum	405020	Facility rental fees	Entire Museum.	\$10,000.00
MCAD-Art Museum	405020	Facility rental fees	Lobby.	\$500 for up to 4 hrs/1,000. for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	2nd. Floor lobby.	\$500 for up to 4 hrs/\$1000 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Temporary Gallery	\$1,500 for up to 4 hrs/\$3,000. for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Theater	\$1000 for up to 4 hrs/\$1,500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Board Room	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Lecture Room	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Library	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Classrooms	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Outdoor Seating Area	\$1,500 for up to 4 hrs/\$3,000 for up to 8 hrs.
MCAD-Art Museum	405020	Outside caterer fee	Vendor fee to use museum	15% of Caterers fee
MCAD-Art Museum	405020	Facility rental fees	Entire Museum.	\$10,000.00
MCAD-Art Museum	405020	Facility rental fees	Wedding receptions/ceremonies/Barnitzvahs/Hallmark Birthdays (15,16); includes Lobby, Gateway, Cont II, Insurance Podium/Microphone, risers (no dancing)	\$5,000 flat fee
MCAD-Art Museum	405020	Facility rental fees	Rogers Grand Lobby	\$750 for up to 4 hrs/\$1,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	2nd Floor lobby/Mezzanine	\$750 for up to 4 hrs/\$1,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Gateway Gallery	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Contemporary II	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Theater/Auditorium	\$1,250 for up to 4 hrs./\$1,750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Larry Francis Board Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Lecture/Executive Dining Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Library	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Classrooms (each)	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Outdoor Seating Area	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
MCAD-Art Museum	405021	Facility object rental fees	Museum Décor- vases, fabric, lighting (on site only)	\$50 per hour
MCAD-Art Museum	404302	Book-bunch session fees	Members & non-members	members free/non-members \$10.00
MCAD-Art Museum	405020	Facility Object Rentals	Chairs	\$2.00 each

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
MCAD-Art Museum	405021	Facility Object Rentals	Easels	\$7.00 each
MCAD-Art Museum	405021	Facility Object Rentals	Tables (8', 6', 48" round)	\$10.00 each
MCAD-Art Museum	405021	Facility Object Rentals	Café Tables (36" square black , 30 available)	\$10.00 each
MCAD-Art Museum	405021	Facility Object Rentals	Seminar Tables (2'x6', 7 available)	\$12.00 each
MCAD-Art Museum	405021	Facility Object Rentals	Podium/sound system	\$50.00
MCAD-Art Museum	405021	Facility Object Rentals	Riser (4' x 5' 1/2"; 2 available)	\$25.00 each
MCAD-Art Museum	405021	Facility Object Rentals	Slide Projector	\$25.00 each
MCAD-Art Museum	405021	Facility Object Rentals	TV/VCR	\$25.00
MCAD-Art Museum	405021	Facility Object Rentals	Tent (20' x 40')	\$300.00
MCAD-Art Museum	405021	Facility Object Rentals	Piano	\$300.00
MCAD-Art Museum	405021	Facility Object Rentals	Security Officer	\$30.00 per hour
MCAD-Art Museum	405021	Facility Object Rentals	Audio Visual Operator	\$30.00 per hour
MCAD-Art Museum	405021	Facility Object Rentals	Event staff (each)	\$30.00 per hour
MCAD-Art Museum	405021	Exhibition Rental Fees	Permanent Collection/Curated In-house	\$1,500 minimum - \$10,000 maximum
MCAD-Art Museum	405021	One time use copyright release for photography	Copyright	up to \$75.00 per image
MCAD-Art Museum	405021	Object loan fee	Permanent Collection Lending	up to \$100.00 per work of art
MCAD-Art Museum	404302	Lectures (High Art High Noon)	Members & non-members	\$5.00 members / \$10.00 non-members
MCAD-Art Museum	405065	Teacher Workshops Fees	Program Registration	3hr-\$35.00 / 4hr-\$40.00 / 5hr-\$45.00
MCAD-Art Museum	404000	Exhibition fees	Entry fees (senior, students, military)	\$3.00
MCAD-Art Museum	404000	Exhibition fees	Entry fees (Adults)	\$5.00
MCAD-Art Museum	404000	Exhibition fees	Entry fees (members, kids under 12)	Free
MCAD-Art Museum	404302	Art classes fees* (See comment)	4-day Summer Art Camps (ages 6 to 12)	\$56.00 members / \$70.00 non members
MCAD-Art Museum	404302	Art classes fees* (See comment)	4-day Summer Art Camps-clay (ages 6 to 12)	\$64.00 members / \$80.00 non members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 -day Summer Art Camps-clay (ages 6 to 12)	\$128 members / \$160 members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Kids Classes (ages 6 to 14)	\$62.00 members/\$77.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Kids Classes-clay (ages 6 to 14)	\$72.00 members / \$90.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Adult Classes (ages 15 and above)	\$62.00 members/\$77.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Adult Classes-clay (ages 15 and above)	\$72.00 members / \$90.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	4 session Parent/Child classes	\$38 members/\$46 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	6 Session Adult Classes - (ages 15 and above)	\$47.00 members/\$59.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	6 Session Youth Classes - (ages 6 to 18)	\$38 members/\$46 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	1-day Adult Workshop (4hr.)	Discontinued
MCAD-Art Museum	404302	Art classes fees* (See comment)	Family Workshops	Discontinued
MCAD-Art Museum	404303	Art classes fees* (See comment)	1-day Family Workshops (ages 3 and above)	\$10.00 members (\$25 max.)/\$12.00 non-members (\$30.00 max.)

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

**FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.**

Department	Account	Fee Description	Detail	FY2009 Adopted
MCAD-Art Museum	404303	Art classes fees* (See comment)	1-day Youth Workshops (ages 6 to 12)	\$30.00 members /\$38.00 non-members
MCAD-Art Museum	404304	Art classes fees* (See comment)	1-day Adult Workshops (ages 15 and above) Batik Technique	\$45.00 members /\$55.00 non-members
MCAD-Art Museum	404305	Art classes fees* (See comment)	1-day Adult Workshops (ages 15 and above)	\$30.00 members /\$38.00 non-members
MCAD-Art Museum	404302	Third Thursdays	Adult Programming	\$7 for members/\$10 non-members
MCAD-Art Museum	404302	Look & Dos	Special programming	\$10 for members/\$15 for non-members
MCAD-History Museum	404303	Membership fees- History Museum	Student/Senior/Military	\$20.00
MCAD-History Museum	404303	Membership fees- History Museum	Individual	\$25.00
MCAD-History Museum	404303	Membership fees- History Museum	Family	\$50.00
MCAD-History Museum	404303	Membership fees- History Museum	Advocate	\$250.00
MCAD-History Museum	404303	Membership fees- History Museum	Contributor	\$500.00
MCAD-History Museum	404303	Membership fees- History Museum	Provider	\$1,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Corporate	\$1,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Supporter	\$2,500.00
MCAD-History Museum	404303	Membership fees- History Museum	Champion	\$5,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Patron	\$10,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Benefactors Circle	\$20,000.00
MCAD-History Museum	405020	Facility rental fees	1st floor orientation theatre	\$500 for up to 4 hrs/\$1,000. for up to 8 hrs.
MCAD-History Museum	405020	Facility rental fees	1st floor seminar room	\$500 for up to 4 hrs/\$1,000. for up to 8 hrs.
MCAD-History Museum	405020	Facility rental fees	1st floor classroom	\$500 for up to 4 hrs/\$1,000. for up to 8 hrs.
MCAD-History Museum	405020	Facility rental fees	1st floor Museum Store	\$1000 for up to 4 hrs/\$1,500 for up to 8 hrs.
MCAD-History Museum	405020	Facility rental fees	2nd floor board room	\$500 for up to 4 hrs/\$1,000. for up to 8 hrs.
MCAD-History Museum	405020	Facility rental fees	2nd floor lecture room	\$500 for up to 4 hrs/1,000. for up to 8 hrs.
MCAD-History Museum	405020	Facility rental fees	2nd floor lobby	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
MCAD-History Museum	405020	Facility rental fees	Outdoor Garden Terrace	\$1,500 for up to 4 hrs/\$3,000 for up to 8 hrs.
MCAD-History Museum	405021	Facility object rental fees	Chairs	\$2 each
MCAD-History Museum	405022	Facility object rental fees	Table (5' rectangular)	\$10 per table
MCAD-History Museum	405023	Facility object rental fees	Tables (round)	\$12 per table
MCAD-History Museum	405024	Facility object rental fees	Podium/lecturn	\$12 each
MCAD-History Museum	405025	Facility object rental fees	Sound system	\$50.00
MCAD-History Museum	405026	Facility object rental fees	Slide Projector	\$25.00
MCAD-History Museum	405027	Facility object rental fees	Electronic media projector	\$50.00
MCAD-History Museum	405028	Facility object rental fees	TV/VCR	\$25.00
MCAD-History Museum	405029	Facility object rental fees	Security Officer (each)	\$30.00/hour per officer
MCAD-History Museum	405030	Facility object rental fees	Audio/Video Operator (each)	\$30.00/hour per operator
MCAD-History Museum	405031	Facility object rental fees	Event staff (each)	\$30.00/hour per operator
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Senior Citizen	\$20.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Student	\$20.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Individual	\$25.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Military Individual	\$20.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Family	\$40.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Military Family	\$35.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Folsom	\$100.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Clovis	\$250.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Jornada Brown	\$500.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	El Paso Polychrome	\$1,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Chupadero Black on White	\$5,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Gila Polychrome	\$10,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Mimbres Black on White	\$50,000.00
MCAD-Archeology Museum	405020	Facility rental fees	Entire Museum.	\$900 for up to 4 hrs/\$1800 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility rental fees	Auditorium Gallery	\$300 for up to 4 hrs/\$600 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility rental fees	Conference Room	\$200 for up to 4 hrs/\$400 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility rental fees	Gazebo	\$100 for up to 4 hrs/\$200 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility object rental fees	Security Officer (each)	\$30.00/hour
MCAD-Archeology Museum	405020	Facility object rental fees	Audio Visual Operator (each)	\$30.00/hour
MCAD-Archeology Museum	405020	Facility object rental fees	Event staff (each)	\$30.00/hour
MCAD-Archeology Museum	404302	Instructional Fees	Summer Camp Fees (per child up to age to 14)	\$55.00 for members/\$70.00 for non-members
MCAD-Archeology Museum	404302	Instructional Fees	Conference Fees	\$30 per person - pre registration/\$40 per person at the door/\$25 for students w/ ID
MCAD-Archeology Museum	404301	Event Fees	Museum special events fees (per person)	Members - \$5 for up to 4 hrs./\$10 for up to 8 hrs. Non members - \$10 or up to 4 hrs./\$20 for up to 8 hrs.
MCAD-Archeology Museum	404301	Instructional Fees	Creative workshops	\$25 for up to 4 hours for members, \$40 for up to 4 hours for non-members
MCAD-Archeology Museum	404301	Tour Fees	Archaeological tours	\$50 for up to 8 hours and \$25 for up to 4 hours for members; \$80 for up to 8 hours and \$40 for up to 4 hours for non-members
MCAD-Archeology Museum	404301	Event Fees	Vendor fees for onsite commercial vendors	Up to \$50 for up to 8 hours for nonprofit organizations; up to \$100 for up to 8 hours for for-profit organizations
MCAD-Cultural Affairs Division	404301	Event Fees	Cultural & Historical Trolley/Bus Tours Fee (per person)	Up to \$25 for 2-hour bus tours; up to \$75 for all day bus tour, including lunch
MCAD-Cultural Affairs Division	404301	Event Fees	Cultural & Historical Walking Tours Fee (per person)	\$5.00 per person
MCAD-Cultural Affairs Division	405065	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$200 per booth for food, arts & crafts vendors
MCAD-Cultural Affairs Division	404301	Event Fees	Admission Fees to special art, culture and heritage events, competitions and programs	\$1 to \$100 per person
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150 per object/per venue; each additional object - \$50/venue; with less than six months notice
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First object - \$250 per object/per venue; each additional object - \$150/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 9 months notice	First object - \$300 per object/per venue; each additional object - \$200/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 9 months notice	First object - \$400 per object/per venue; each additional object - \$300/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with 6 months notice	First object - \$500 per object/per venue; each additional object - \$400/venue

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

**FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.**

Department	Account	Fee Description	Detail	FY2009 Adopted
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) without 6 months notice	First object - \$750 per object/per venue; each additional object - \$650/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1500 per object/per venue; each additional object - \$1400/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2500 per object/per venue; each additional object - \$2400/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Up to 10 objects - \$5,000; 11-20 objects - \$7,500; 21-30 objects - \$10,000; and so forth at a rate of \$2,500 per additional 10 objects
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100 per object/per year up to \$5,000
Airport	404122	FTZ Transaction Fees	Transaction Fee	\$15.00
Airport	404122	FTZ Transaction Fees	High Volume Admissions	
Airport	404123	FTZ Transaction Fees	0-500	\$15.00
Airport	404124	FTZ Transaction Fees	500-1000	\$10.00
Airport	404122	FTZ Transaction Fees	1000 & Up	\$5.00
Airport	404122	FTZ Transaction Fees	Training	\$30.00
Airport	404122	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00
Airport	404122	FTZ Transaction Fees	Weekly Entry	\$30.00
Airport	404122	FTZ Transaction Fees	Activation Fee	\$2,000.00
Airport	404122	FTZ Transaction Fees	Annual Sub-zone Fees Per Commodity	\$15,000.00
Airport	404122	FTZ Transaction Fees	Sub-Zone Activation Fee	\$3,000.00
Airport	403011	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
Airport	403011	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
Airport	403010	Fuel Flowage Fees		\$0.08 per gallon
Airport	403022	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
Airport	403020	Off-Airport Rental Car Permit		7% gross receipts
Airport	403022	Annual Taxicab Permit		\$250.00 per vehicle or \$20.83/mo.
Airport		Taxicab Inspection		No fee charged by Airport
Airport	403036	Cost Recovery Rates	Criminal History Records Check, badging for Sterile and SIDA Access	\$50.00
Airport	403036	Cost Recovery Rates	Reimbursement for Lost Badges	\$50.00
Airport	403005, 403006, 403007	Cost Recovery Rates	Landing Fee (Signatory)	\$1.65 per 1000 lbs. GLW
Airport	403005, 403006, 403007	Cost Recovery Rates	Landing Fee (Non-Signatory)	\$2.06 per 1000 lbs GLW
Airport	403013	Cost Recovery Rates	Terminal Rental	\$37.50 sq. ft./yr.
Airport	403031	Cost Recovery Rates	Electricity Surcharge / Telecommunication Charge	\$4.03 sq. ft./yr.
Airport			Telecommunication charge – N/A	
Airport	403009	Cost Recovery Rates	Apron Use Fee (preferentially assigned gates)	\$12,000/yr.
Airport	403026	Cost Recovery Rates	City-Owned Loading Bridge (per year preferentially assigned)	\$14,400.00
Airport	403009	Cost Recovery Rates	Apron Use Fee (arrival or departure)	\$6.40 per use
Airport	403026	Cost Recovery Rates	City-Owned Loading Bridge Charge per Turn Around	\$125.00
Airport	403026	Cost Recovery Rates	Equipment Parking Rentals (per preferentially assigned)	\$2.50 sq.ft/yr
Airport	403030	Cost Recovery Rates	Security Screening Fee Per Enplaned Passenger	\$0.12
Airport	403028	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	\$2.00
Airport	403034	T-Hangar, Tie-Down and Heavy Aircraft Parking	T-Hangars: Single Hangars of Normal Configuration	\$110.00/mo.
Airport	403034		End Single Hangars w/add. Storage Space	\$125.00/mo.
Airport	403034		Double Hangar.	\$220.00/mo.
Airport	403033		Tie-Down Space	\$20.00/mo.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2009 Adopted
Airport	403011		Heavy Aircraft Parking	\$20.00/day; \$400.00/mo. Max.
Airport	403004	Public Parking Short Term (ST) & Long Term (LT)	ST 0 – 10 min.	Free
Airport	403004		ST 10 – 35 min.	\$0.75
Airport	403004		ST 35 min – 1 hr.	\$1.50
Airport	403004		ST Each Additional Hour	\$1.00
Airport	403004		ST Max each 24 hrs.	\$9.00
Airport	403004		LT 0 – 10 min	Free
Airport	403004		LT 10 min. - 1 hr.	\$1.00
Airport	403004		LT Each Additional Hour	\$0.50
Airport	403004		LT Max. each 24 hrs.	\$4.50
Airport	403004		LT Weekly	\$22.50
Airport	403004	Overflow Parking Fees	1 day	\$3.00
Airport	403004		2 days	\$5.00
Airport	403004		3 – 7 days	\$10.00
Airport	403004		8 – 14 days	\$15.00
Airport	403004		15 – 19 days	\$20.00
Airport	403039	Green Fees	Weekdays (Monday-Friday)	
Airport	403039	Green Fees	Non-Resident	\$65.00
Airport	403039	Green Fees	Tri-County	\$55.00
Airport	403039	Green Fees	Resident (City of El Paso)	\$45.00
Airport	403039	Green Fees	Senior (60 or over)	\$40.00
Airport	403039	Green Fees	Junior (<17 years old, walking rate)	\$20.00
Airport	403039	Green Fees	Military (Active Duty)	\$40.00
Airport	403039	Green Fees	Twilight	\$35.00
Airport	403039	Green Fees	Sat/Sun/Holidays	
Airport	403039	Green Fees	Non-Resident	\$80.00
Airport	403039	Green Fees	Tri-County	\$70.00
Airport	403039	Green Fees	Resident (City of El Paso)	\$60.00
Airport	403039	Green Fees	Senior (60 or over)	\$50.00
Airport	403039	Green Fees	Junior (<17 years old, walking rate)	\$30.00
Airport	403039	Green Fees	Military (Active Duty)	\$50.00
Airport	403039	Green Fees	Twilight	\$45.00
Airport	403039	Green Fees	6th Shooter Package	
Airport	403039	Green Fees	Resident	\$266.76
Airport	403039	Green Fees	Senior/Military	\$231.96
Airport	403039	Green Fees	Tri-County	\$320.88
Airport	403039	Green Fees	Non-Resident	\$375.01
Airport	403039	Green Fees	Golfers Dozen Package	
Airport	403039	Green Fees	Resident	\$533.52
Airport	403039	Green Fees	Senior/Military	\$463.93
Airport	403039	Green Fees	Tri-County	\$641.77
Airport	403039	Green Fees	Non-Resident	\$750.02
Health		<b>Food</b>		
Health	404138	Meat Establishment Warehouse, Food Processing Plant	Under Direct Supervision Of U.S. Dept. Of Agriculture Or Texas Dept. Of Health, No Other Food Activities	\$157.50
Health	404138	Temporary Establishment	Unexposed Food	\$52.50
Health	404138	Recurrent Establishment	Unexposed Food	\$131.25
Health	404138	Seasonal Establishment	Unexposed Food	\$78.75
Health	404138	Temporary Establishment	Exposed Food	\$78.75
Health	404138	Recurrent Establishment	Exposed Food	\$262.50
Health	404138	Seasonal Establishment	Exposed Food	\$157.50
Health	404136	Home Child Care Facility	Less Than 12 Children	\$78.75
Health		Day Care Center	More Than 12 Recipients	\$157.50
Health		Charitable/Non-Profit Organization		EXEMPT
Health	404138	Mobile Food Establishment	Unexposed Food	\$105.00
Health	404138	Mobile Food Establishment	Exposed Food	\$157.50
Health	404138	Food Service Establishment Food Product Establishment	Under 200 Square Feet Prepackaged And No Potentially Hazardous Food	\$78.75
Health	404138	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$157.50
Health	404138	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$315.00
Health	404138	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$472.50
Health	404138	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$630.00
Health	404138	Outdoor Market		\$157.50
Health	404138	Each Vendor		\$10.50
Health		Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$78.75
Health		Personal Care Home	5-8 Care Recipients	\$105.00
Health		Personal Care Home	9-18 Care Recipients	\$157.50
Health	404306	Booklets	Chapter 9.12	\$5.25
Health	404306	Booklets	Texas Food Establishment Rules	\$5.25
Health	404109	Plan Review	Under 3,000 Square Feet	\$105.00
Health	404109	Plan Review	3,001 To 6,000 Square Feet	\$157.50
Health	404109	Plan Review	6,001 To 9,000 Square Feet	\$210.00
Health	404109	Plan Review	More Than 9,000 Square Feet	\$262.50
Health	403118	Site Assessment	Under 200 Sq Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care	\$47.25
Health	403119	Site Assessment	Under 3,000 Square Feet	\$105.00
Health	403119	Site Assessment	3,001 To 6,000 Square Feet	\$157.50
Health	403119	Site Assessment	6,001 To 9,000 Square Feet	\$210.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

**FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.**

Department	Account	Fee Description	Detail	FY2009 Adopted
Health	403119	Site Assessment	More Than 9,000 Square Feet	\$262.50
Health	404119	Re-Inspection Fee	Requested within 24 hours	\$85.00
Health	404119	Re-Inspection Fee	Requested within 24-48 hours	\$110.00
Health	404119	Re-Inspection Fee	Requested within 48-72 hours	\$150.00
Health	404119	Re-Inspection Fee	Requested within 72-96 hours	\$200.00
Health	404119	Re-Inspection Fee	Requested after 96 hours	\$300 plus an additional \$100 for each 24 hours period thereafter
Health	404138	Food Establishment Permit	Duplicate	\$10.50
Health	404138	Food Handler/Manager	Duplicate	\$10.50
Health	404201	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
Health	404306	Signs	Ground Meat	\$1.05
Health	404306	Signs	Hand wash	\$1.05
Health	404306	Signs	Oyster	\$1.05
Health	404306	Signs	Buffet	\$1.05
Health	404306	Signs	Smoking	\$1.05
Health	404153	Application Annual Processing Fee		\$52.50
Health	404154	Condemnation Fee	Under 500 Lbs	N/C
Health	404154	Condemnation Fee	501 Lbs To 1000 Lbs	\$52.50
Health	404154	Condemnation Fee	1001 To 3000 Lbs	\$105.00
Health	404154	Condemnation Fee	3001 To 5000 Lbs	\$210.00
Health	404154	Condemnation Fee	5001 To 10,000 Lbs	\$315.00
Health	404154	Condemnation Fee	10,001 To 25,000 Lbs	\$420.00
Health	404154	Condemnation Fee	25,001 To 40,000 Lbs	\$525.00
Health	404154	Condemnation Fee	Over 40,000 Lbs	\$630.00
Health	404200	Fire/Accident Investigation	Per/Per Inspector (With A Minimum One (1) Hour Charge	\$52.50
Health	404109	HACCP Plan Review	Originating Establishment (Preparation)	\$52.50
Health	404109	HACCP Plan Review	Receiving Establishment (Ready-To-Eat)	\$26.25
Health	404119	Mobile Food Establishment	Sticker	\$10.50
Health	404156	Temporary Late Penalty (Application Submitted Less Than 3 Working Days Prior To Event	Unexposed Food	\$105.00
Health	404156	Temporary Late Penalty (Application Submitted Less Than 3 Working Days Prior To Event	Exposed Food	\$157.50
Health	404119	Food Handler Identification Card	Id Card	\$31.50
Health	404139	Food Protection Management Certification	Certification	\$57.75
Health	404119	FPMC Records Management/Official Id Card	Id Card	\$21.00
Health	404139	Food Safety Course	Course	\$21.00
Health	405063	Public Information		VARIES
Health	404132	<b>ARDC</b> Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00
Health	404132	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	\$10.00
Health	404132	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	\$35.00
Health	404132	Microchip Fees	Initial Issuance	\$15.00
Health	404132	Other Animals-Restrictions-Permit Requirements	Amending Permit	\$5.00
Health	404132	Buying And Selling	Shows And Exhibition	\$100.00
Health	404132	Buying And Selling	Grooming	\$110.00
Health	404132	Buying And Selling	Kennel	\$100.00
Health	404132	Buying And Selling	Dealer	\$200.00
Health	404132	Registration	APPLICATION INITIAL ISSUANCE OR RENEWAL	\$8.00
Health	404132	Registration	Duplicate	\$8.00
Health	404132	Registration	Registration Transfer	\$8.00
Health	404132	Collar And Tag Required	New Tag	\$8.00
Health	403128	Fees-Impoundment	Class A: Dog, Cat Each	\$45.00
Health	403128	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$50.00
Health	403128	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
Health	403128	Fees-Impoundment	CLASS D: EXOTIC ANIMALS:REQUIRING CAPTURE BY DIVISION PERSONNEL	\$50.00
Health	403128	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$45.00
Health	403128	Handling Fee	Daily Fee Class A	\$10.00
Health	403128	Handling Fee	Daily Fee Class B	\$15.00
Health	403128	Handling Fee	Daily Fee Class C	\$15.00
Health	403128	Handling Fee	Daily Fee Class D	\$15.00
Health	403128	Cat And Dog Traps Pick-Up Or Drop-Off	Fee Per Address Delivery	\$15.00
Health	404132	Animal Litter Permit	Per litter	\$75.00
Health		<b>Environmental General-Facilities</b>	<b>Function transferred to Environmental Services Department.</b>	
Health	404109	Swimming Pool Drawings	Review Drawings For First Pool At Location	See Environmental Services Dept.
Health	404109	Swimming Pool Drawings	Review Drawings For Additional Pool(S) At Same Location Each	See Environmental Services Dept.
Health	404109	Public Spa Drawings	Review For First Spa At The Location	See Environmental Services Dept.
Health	404109	Public Spa Drawings	Review Each Additional Spa(S) At The Same Location Each	See Environmental Services Dept.
Health	404119	License Fee	Public Swimming Pool-Initial	See Environmental Services Dept.
Health	404119	License Fee	Spas	See Environmental Services Dept.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

**FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.**

Department	Account	Fee Description	Detail	FY2009 Adopted
Health	404119	License Fee	Public Pool License Annual Renewal	See Environmental Services Dept.
Health	404119	License Fee	Public Spa License Annual Renewal	See Environmental Services Dept.
Health	404119	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	See Environmental Services Dept.
Health	404119	Temporary Permit	Above Ground Public Pool (Per Pool)	See Environmental Services Dept.
Health	404119	Temporary Permit	Above Ground Spa (Per Spa)	See Environmental Services Dept.
Health	404156	Late Renewal Penalty Fee	For Each Public Swimming Pool And Public Spa	See Environmental Services Dept.
Health	404150	License Fee	Tattooing Only-Initial	See Environmental Services Dept.
Health	404150	License Fee	Tattooing Only -Renewal	See Environmental Services Dept.
Health	404150	License Fee	Tattooing & Body Piercing-Initial	See Environmental Services Dept.
Health	404150	License Fee	Tattooing & Body Piercing At Same Location -Renewal	See Environmental Services Dept.
Health	404150	License Fee	Body Piercing Only - Initial	See Environmental Services Dept.
Health	404150	License Fee	Body Piercing Only - Renewal	See Environmental Services Dept.
Health	404119	Temporary Permit	Tattooing Only Not To Exceed Seven Consecutive Days (1-50 Permits Same Location Each	See Environmental Services Dept.
Health	404119	Temporary Permit	Tattooing Only 51 To 100 Permits Same Location Each	See Environmental Services Dept.
Health	404119	Temporary Permit	Tattooing Only Over 100 Permits Same Location Each	See Environmental Services Dept.
Health	404119	Temporary Permit	Body Piercing Only Not To Exceed Seven Consecutive Days	See Environmental Services Dept.
Health	404119	Temporary Permit	Tattooing And Body Piercing (Not To Exceed Seven Consecutive Days)	See Environmental Services Dept.
Health	404119	Class	Blood Borne Pathogens And Aseptic Techniques	See Environmental Services Dept.
Health	404119	Replacement Fee	Lost Or Damaged Identification Tag	See Environmental Services Dept.
Health	404119	Annual License Fee	Trailer Court Having 30,000 Square Feet Or Less, An Additional Four Dollars For Each 5,000 Square Feet Or Fraction Thereof. Annual Fee Not To Exceed \$300.	See Environmental Services Dept.
Health	404119	Annual License Fee	LAUNDRIES	See Environmental Services Dept.
Health		<b>DENTAL</b>		
Health	403131	INITIAL ORAL EXAM	INITIAL ORAL EXAM	\$45.00
Health	403131	ORAL PERIODIC ORAL EXAM	ORAL PERIODIC ORAL EXAM	\$37.00
Health	403131	EMERGENCY ORAL EXAM	EMERGENCY ORAL EXAM	\$25.00
Health	403131	ORAL EXAM 6 MOS OLD	ORAL EXAM 6 MOS OLD	\$181.00
Health	403131	INTRAORAL -COMPLETE SERIES	INTRAORAL -COMPLETE SERIES	\$90.00
Health	403131	INT/ORAL-PERIAPICAL 1ST FILM	INT/ORAL-PERIAPICAL 1ST FILM	\$16.00
Health	403131	INT/ORAL-PERIOAPICL EA ADD	INT/ORAL-PERIOAPICL EA ADD	\$15.00
Health	403131	INTRAORAL OCCLUSAL FILM	INTRAORAL OCCLUSAL FILM	\$13.00
Health	403131	BITEWINGS TWO FILMS	BITEWINGS TWO FILMS	\$30.00
Health	403131	BITEWINGS FOUR FILMS	BITEWINGS FOUR FILMS	\$44.00
Health	403131	PANORAMIC FILM	PANORAMIC FILM	\$81.00
Health	403131	ADULT/PROPHY	ADULT/PROPHY	\$70.00
Health	403131	CHILD/PROPHY	CHILD/PROPHY	\$47.00
Health	403131	CHILD/ FLOURIDE	CHILD/ FLOURIDE	\$19.00
Health	403131	ADULT/FLOURIDE	ADULT/FLOURIDE	\$19.00
Health	403131	ORAL HYGIENE INSTRUCTION	ORAL HYGIENE INSTRUCTION	\$16.00
Health	403131	SEALANT PER TOOTH	SEALANT PER TOOTH	\$36.00
Health	403131	SPACE MAINT/FIXED UNILAT	SPACE MAINT/FIXED UNILAT	\$200.00
Health	403131	RECEMENTATION OF SPACE MAINTAINER	RECEMENTATION OF SPACE MAINTAINER	\$23.00
Health	403131	AMAL PRIM (1S)	AMAL PRIM (1S)	\$77.00
Health	403131	AMAL PERM (1S)	AMAL PERM (1S)	\$82.00
Health	403131	AMAL PRIM (2S)	AMAL PRIM (2S)	\$104.00
Health	403131	AMAL PERM (2S)	AMAL PERM (2S)	\$109.00
Health	403131	AMAL PRIM (3S)	AMAL PRIM (3S)	\$113.00
Health	403131	AMAL PERM (3S)	AMAL PERM (3S)	\$139.00
Health	403131	AMAL PRIM (4)	AMAL PRIM (4)	\$77.00
Health	403131	RESIN, ANTE (1S)	RESIN, ANTE (1S)	\$99.00
Health	403131	RESIN, ANTE (2S)	RESIN, ANTE (2S)	\$131.00
Health	403131	RESIN, ANTE (3S)	RESIN, ANTE (3S)	\$172.00
Health	403131	RESIN, ANTE (4+S)	RESIN, ANTE (4+S)	\$213.00
Health	403131	RESIN ONE SURFACE POST/PRIMARY	RESIN ONE SURFACE POST/PRIMARY	\$96.00
Health	403131	RESIN ONE SURFACE PERM	RESIN ONE SURFACE PERM	\$105.00
Health	403131	RESIN TWO SURFACE POST/PRIMARY	RESIN TWO SURFACE POST/PRIMARY	\$124.00
Health	403131	RESIN TWO SURFACE PERM	RESIN TWO SURFACE PERM	\$138.00
Health	403131	RESIN THREE POST/PRIM	RESIN THREE POST/PRIM	\$109.00
Health	403131	RESIN THREE PERM	RESIN THREE PERM	\$126.00
Health	403131	RECEMENT CROWN	RECEMENT CROWN	\$25.00
Health	403131	SSC/PRIMARY	SSC/PRIMARY	\$195.00
Health	403131	SSC/PERMANENT	SSC/PERMANENT	\$203.00
Health	403131	SEDATIVE FILL TEMP	SEDATIVE FILL TEMP	\$46.00
Health	403131	PULP CAP - DIRECT	PULP CAP - DIRECT	\$20.00
Health	403131	PULP CAP - INDIRECT	PULP CAP - INDIRECT	\$38.00
Health	403131	THERAPEUTIC PULP	THERAPEUTIC PULP	\$110.00
Health	403131	PULPAL THERAPY (RESORBABLE FILLING)	PULPAL THERAPY (RESORBABLE FILLING)	\$55.00
Health	403131	1 RT CANAL	1 RT CANAL	\$445.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Health	403131	2 PT CANAL	2 PT CANAL	\$516.00
Health	403131	THREE OR MORE CANALS, MOLAR	THREE OR MORE CANALS, MOLAR	\$780.00
Health	403131	GINGIVECTOMY PER QUADRANT	GINGIVECTOMY PER QUADRANT	\$203.00
Health	403131	GINGIVECTOMY PER TOOTH	GINGIVECTOMY PER TOOTH	\$63.00
Health	403131	PROVISIONAL SPLINTING - INTRACORONAL	PROVISIONAL SPLINTING -INTRACORONAL	\$78.00
Health	403131	PROVISIONAL SPLINTING	PROVISIONAL SPLINTING	\$125.00
Health	403131	EXTRACTION SINGLE TOOTH	EXTRACTION SINGLE TOOTH	\$84.00
Health	403131	SURG. EXTRACTION	SURG. EXTRACTION	\$129.00
Health	403131	SUTURE OF SMALL WOUND	SUTURE OF SMALL WOUND	\$94.00
Health	403131	EXCISION OF PERICORONAL GINGIVA	EXCISION OF PERICORONAL GINGIVA	\$55.00
Health	403131	LOCAL ANESTHESIA NOT IN CONJ.	LOCAL ANESTHESIA NOT IN CONJ.	\$16.00
Health	403131	ANALGESIA, ANXIOLYSIS, INHALATION	ANALGESIA, ANXIOLYSIS, INHALATION	\$35.00
Health	403131	OCCCLUSAL ADJUSTMENT- LIMITED	OCCCLUSAL ADJUSTMENT- LIMITED	\$47.00
Health	403131	PALLATIVE TREAT (EMG)	PALLATIVE TREAT (EMG)	\$23.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health		<b>IMMUNIZATIONS</b>	<b>DESCRIPTION</b>	
Health	406040	ONE (1) VACCINE	ONE (1) VACCINE - For list of vaccines contact department	\$10.00
Health	406040	TWO (2) OR MORE VACCINE	TWO (2) OR MORE VACCINE - For list of vaccines contact department	\$20.00
Health		<b>Over Seas Immunizations</b>		
Health	405065	HEP B ADULT	HEP B ADULT	\$35.00
Health	405065	HEP A ADULT	HEP A ADULT	\$27.00
Health	405065	TDAP ADULT	TDAP ADULT	\$44.00
Health	405065	TYPHOID	TYPHOID	\$47.00
Health	405065	MENOMUNE	MENOMUNE	\$106.00
Health	405065	FLU VACCINE ADULT	FLU VACCINE ADULT	\$25.00
Health	405065	PNEUMOCOCCAL/ ADULT	PNEUMOCOCCAL/ ADULT	\$35.00
Health		<b>Travel Vaccines Counseling Session</b>		
Health	406040	Immunization Counseling		\$50.00
Health		<b>LABORATORY</b>	<b>DESCRIPTION</b>	
Health	403133	URINALYSIS non-auto w/scope	URINALYSIS non-auto w/scope	\$6.00
Health	403133	URINALYSIS non-auto	URINALYSIS non-auto	\$5.00
Health	403133	QuantiferON TB Gold	QuantiferON TB Gold	\$65.00
Health	403133	RPR	RPR	\$7.00
Health	403133	TPPA	TPPA	\$15.00
Health	403133	SPECIMEN CONCENTRATION	SPECIMEN CONCENTRATION	\$12.00
Health	403133	FECES CULTURE enteric	FECES CULTURE enteric	\$16.00
Health	403133	CULTURE aerobic ID	CULTURE aerobic ID	\$14.00
Health	403133	CULTURE screen only	CULTURE screen only	\$11.00
Health	403133	MYCOBACTERIA culture	MYCOBACTERIA culture	\$19.00
Health	403133	MYCOBACTERIA ID biochem	MYCOBACTERIA ID biochem	\$19.00
Health	403133	MYCOBACTERIA ID HPLC	MYCOBACTERIA ID HPLC	\$22.00
Health	403133	MYCOBACTERIA drug susceptibility, each drug	MYCOBACTERIA drug susceptibility, each drug	\$10.00
Health	403133	SMEAR Gram stain	SMEAR Gram stain	\$7.00
Health	403133	SMEAR acid-fast stain	SMEAR acid-fast stain	\$9.00
Health	403133	SMEAR wet mount	SMEAR wet mount	\$7.00
Health	403133	HIV-1 eia	HIV-1 eia	\$30.00
Health	403133	HIV-2 eia	HIV-2 eia	\$30.00
Health	403133	CHLAMYDIA DNA amp probe	CHLAMYDIA DNA amp probe	\$60.00
Health	403133	AFB ID genetic probe	AFB ID genetic probe	\$35.00
Health	403133	AFB ID genetic probe	AFB ID genetic probe	\$35.00
Health	403133	N. GONORRHOEAE DNA amp probe	N. GONORRHOEAE DNA amp probe	\$60.00
Health	403138	Potable Water testing	Testing of Potable water	\$22.50
Health	403133	TB Testing	TB	\$35.00
Health	403133	STD Testing	STD	\$60.00
Health	403133	Mycology	Mycology Testing	\$30.00
Health	403134	Dairy	Dairy production test	\$14.66
Health			Medical related fees are set in accordance with Medicaid rates.	
Health		<b>STD PROGRAM</b>		
Health	403133		INITIAL STD EXAM	\$55.00
Health	403133		STD FOLLOW-UP	\$10.00
Health			HIV/RPR ONLY - DRAWING OF BLOOD	\$10.00
Health		<b>ADULT IMMUNIZATIONS</b>	ONE VACCINE	\$10.00
Health		*DSHS ELIGIBLE CLIENTS ONLY	2 OR MORE VACCINE	\$20.00
Health			PNEUMOCOCCAL VACCINE	\$35.00
Health			HEPATITIS A	\$10.00
Health			HEPATITIS B	\$10.00
Health			HPV	\$10.00
Health			TETANUS - TDAP	\$10.00
Health			MENINGOCOCCAL	\$10.00
Health			ZOSTER VACCINE	\$10.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health		<b>TUBERCULOSIS PROGRAM</b>		
Health	406040		TB SKIN TEST	\$9.00
Health	406040		TESTING/TREATMENT RELATED TO	
Health	406040		MYCOBACTERIUM DISEASE OTHER	
Health	406040		THAN TB	\$30.00
Health			Medical related fees are set in accordance with Medicaid rates.	
Health		<b>CLASS</b>		
Health	403123	1 - 2	INITIAL EXM LEVEL 01 NON PHYS.	\$33.00
Health	403123		INITIAL EXAM-LEVEL 6 NON PHYS AND PHYS SVC	\$66.00
Health	403123		INITIAL EXM LEVEL 8 NON PHYS AND PHYS SVC AND PRESCRIBES MED PREV. TREATMENT	\$68.00
Health	403123	3 - 5	INITIAL EXAM LEVEL 1, NON PHYS SVC ONLY	\$54.00
Health	403123		INITIAL EXAM LEVEL 6 NON PHYS AND PHYS SVC	\$92.00
Health	403123		INITIAL EXAM LEVEL 7, NON PHYS AND PHYS SVC. AND PRESCRIBES MED (INITIAL TREATMENT)	\$318.00
Health	403123	1 - 2	PHYSICIAN EXAM LEVEL 6 NON PHYS AND PHYS SVC.	\$47.00
Health	403123		PHYS. EXAM., LEVEL 8 NON PHYS AND PHYS SVC AND PRESCRIBED MEDICATIONS	\$48.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY09 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2009 Adopted
Health	403123	3 - 5	PHYS EXAM, LEVEL 6 NON PHYS AND PHYS.	\$48.00
Health	403123		PHYS. EXAM LEVEL 7, NON PHYS AND PHYS. SVC AND PRESCRIBED MEDICATION	\$273.00
Health	403123	1 or 2	FOLLOW-UP EXAM LEVEL 1, NON PHYS SERV ONLY	\$28.00
Health	403123		FOLLOW-UP EXAM, LEVEL 6 NON PHYS. AND PHYS. SVC	\$58.00
Health	403123	3 - 5	FOLLOW-UP EXAM LEVEL 1, NON PHYS SVC ONLY	\$34.00
Health	403123		FOLLOW UP EXAM, LEVEL 6 NON PHYS. AND PHYS. SVC	\$64.00
Health	403123	1-2	MONTHLY EXAM, LEVEL 3 NON PHYS SVC AND PRESCRIBED MEDICATIONS	\$18.00
Health	403123		MONTHLY EXAM LEVEL 8 NON PHYS. AND PHYS SVC AND PRESCRIBED MEDICATIONS	\$63.00
Health	403123	3-5	MONTHLY EXAM LEVEL 2 NON PHYS SVC AND PRESCRIBED MEDICATIONS	\$253.00
Health	403123		MONTHLY EXAM LEVEL 4 NON PHYS SVC AND PRESCRIBED MEDICATIONS (MAINTENANCE TREATMENT)	\$55.00
Health	403123		MONTHLY EXAM LEVEL 5 NON PHYS SVC AND PRESCRIBED MEDICATIONS (ADVANCED TREATMENT)	\$1,012.00
Health	403123		MONTHLY EXAM LEVEL 7, NON PHY AND PHYS SVC AND PRESC. MED. (INITIAL TREATMENT)	\$265.00
Health	403123		MONTHLY EXAM, LEVEL 9 NON PHYS AND PHYS SVC AND PRESCRIBED MED (MAINTENANCE TREATMENT)	\$69.00
Health	403123		MONTHLY EXAM, LEVEL 10, NON PHYS AND PHYS. SVC AND PRESCRIBED MEDICATIONS (ADVANCED TREATMENT)	\$1,025.00
			Medical related fees are set in accordance with Medicaid rates.	
			<b>DOT/DOPT EXAMINATION</b>	
Health	403123	1-2	DOT/DOPT EXAM, LEVEL 1, NON PHYS SVC ONLY CLASS 1 OR 2	\$13.00
Health	403123	3-5	DOT/DOPT EXAM, LEVEL 1, NON PHYS SVC ONLY CLASS 3 OR 5	\$19.00
			Medical related fees are set in accordance with Medicaid rates.	
			<b>X-RAYS</b>	
Health	403123		X-RAY Professional Component (Interpretation)	\$37.60
			Medical related fees are set in accordance with Medicaid rates.	
			<b>EDUCATION</b>	
Health	405065		CPR CLASSES	\$30.00