

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager's Office  
Office of Management & Budget

**AGENDA DATE:** August 20, 2013

**CONTACT PERSON NAME AND PHONE NUMBER:** Lynly G. Leeper, Chief Budget Officer  
([LeeperLG@elpasotexas.gov](mailto:LeeperLG@elpasotexas.gov)), (915) 541-4777

**DISTRICT(S) AFFECTED:** All

**SUBJECT:**

**Discussion and action to ratify the Property Tax Increase reflected in the Annual Budget for Fiscal Year 2014 for the City of El Paso.**

**BACKGROUND / DISCUSSION:**

Local Government Code Section 102.007(c) requires that a governing body ratify the property tax increase in the budget if it adopts a budget that will require raising more revenue from property taxes than the previous year. The statute says that the vote under this subsection must be in addition and separate from the vote to adopt the budget or a vote to set the tax rate.

**PRIOR COUNCIL ACTION:**

Yes, ratified on August 21, 2012.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

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**BOARD / COMMISSION ACTION:**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

*Information copy to appropriate Deputy City Manager*