

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Office of Management & Budget

**AGENDA DATE:** August 22, 2006

**CONTACT PERSON/PHONE:** David Almonte, OMB Director, 541-4777

**DISTRICT(S) AFFECTED:** All

**SUBJECT:**

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

Discussion and action on a Resolution that the Proposed Budget for the City of El Paso, filed by the City Manager with the City Clerk on June 30, 2006, is hereby approved and adopted by the City Council, as amended, as the Annual Budget for Fiscal Year 2007 for the City of El Paso, Texas.

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**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31<sup>st</sup> of each year.

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**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

The FY2006 Annual Budget for the City of El Paso was adopted by Resolution on August 29, 2005.

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**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

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**BOARD / COMMISSION ACTION:**

**Enter appropriate comments or N/A**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** \_\_\_\_\_

*(Example: if RCA is initiated by Purchasing, client department should sign also  
Information copy to appropriate Deputy City Manager)*

**APPROVED FOR AGENDA:** \_\_\_\_\_

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

## **City of El Paso Fiscal Year 2007 Budget Resolution**

**WHEREAS**, on August 11, 2006, the City Clerk published notice in the City of El Paso's official newspaper The El Paso Times of a public hearing regarding the City of El Paso Fiscal Year 2007 Budget Resolution in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

**WHEREAS**, a public hearing was held on August 22, 2006, by the City Council regarding the City of El Paso's Proposed Budget at which all citizens had the opportunity to participate.

### **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. That the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on June 30, 2006, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2007, which begins on September 1, 2006 and ends on August 31, 2007.
2. That any balance in the General Fund on August 31, 2006 shall first be allocated to restore the reserve for claims in an amount equal to One Million Dollars (\$1,000,000). The City Manager is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel and claims.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the Office of Management and Budget (*OMB*) Director by November 15, 2006, with a financial report showing all appropriations for Fiscal Year 2007 for all confiscated or condemned monies in a format approved by the City Manager or his/her designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current fiscal year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.
5. That Department Heads are hereby authorized to make budget transfers not to exceed Twenty-Five Thousand Dollars (\$25,000.00); provided that

each transfer is within the same fund and department. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) that are within the same fund and department may be approved by the City Manager or his/her designee. A budget transfer for personal services appropriations or for impacting revenue accounts requires the approval of the City Manager or his/her designee.

6. That the City Manager or his/her designee is hereby authorized to make budget transfers not exceeding Twenty-Five Thousand Dollars (\$25,000) between departments and funds. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) between departments or between funds shall require City Council approval.
7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or his/her designee and ratified by the City Council.
8. That the City Manager is hereby authorized to establish the budget for any capital projects that are approved by the City Council.
9. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department, approval by OMB, and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide sufficient detail for the members of City Council to determine the need for the transfer.
10. That the City Manager or his/her designee is hereby authorized to establish budgets and staffing table changes for grants and similar awards when the applications for such grants and awards have been previously approved by the City Council or the City Manager. All grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state the type and amount of the required City match and the funding source of the grant match.
11. That the City Manager or his/her designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed grants and capital project accounts.
12. That the City Manager or his/her designee is hereby authorized to appropriate funds associated with donations made to the City under the amount of Twenty-five Thousand Dollars (\$25,000.00).

13. That the City Manager is hereby authorized to submit an application to the State Infrastructure Bank for a loan from available state transportation funds in an amount not to exceed Twelve Million Four Hundred Sixty Three Thousand Dollars (\$12,463,000.00) for a project known as Improvements to El Paso International Bridges. Further, the City Manager is hereby authorized to execute any and all necessary documents and/or agreements resulting from approval of the application.
14. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.
15. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or his/her designee.
16. That the amounts of the annual competency and/or merit increases for employees subject to Civil Service for fiscal year 2007 are set as follows:
  - (i) Employee's annual competency increase is that amount that will place the employee in the rate within their pay grade that most closely approximates a two percent (2%) increase;
  - (ii) The amount of merit increase for eligible employees is that amount that will place the employee in the rate within their pay grade that most closely approximates a two percent (2%) increase; and
  - (iii) On September 3, 2006, Employees in the GS and PM classifications that have ten (10) years or more of service, but are below the mid-point in their respective classifications, will receive a one time increase that will place the employee in the rate within their pay grade that most closely approximates a one percent (1.0%) increase.
17. That the current annual amount of longevity pay due non-uniformed employees who qualify will be added to their base pay; provided, however, that in the event that such additional pay will result in a salary that exceeds the maximum of an employee's salary range, any amount that would exceed the salary range shall be paid to the employee annually, in a lump sum. Subject to the above proviso concerning the maximum of an employee's salary range, an amount that most closely approximates a one percent (1%) increase will be added to the base pay of each employee, other than employees covered under collective bargaining agreements, on the anniversary date of every five (5) years of service accrued by an

employee.

18. That all merit increases and annual competency increases and increases based on five (5) year increments of service, are subject to the availability of funds, and shall be expended as determined or authorized by the City Manager or his/her designee, except for such increases that are otherwise determined and provided for in an employment contract.
19. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such Policy may be amended as deemed necessary by the City Manager.
20. That the adopted budget includes sufficient funds for all City employees, other than temporary employees and employees covered under collective bargaining agreements, on or about September 3, 2006, and for adoption of a revised salary schedule to increase pay ranges as recommended by the Human Resources Department. In the event that under such revised salary schedules the present salary of a temporary employee falls below the minimum of the salary range for his/her job classification, his/her salary shall be adjusted to that rate of pay that equals the minimum of the salary range of the re-classification.
21. That the services paid from the postage/copy center and fleet services sub funds shall be financed and accounted for utilizing an internal service fund basis with sufficient charges from departments to cover all direct costs.
22. That the hotel occupancy taxes collected by the City shall be used by the Greater El Paso Convention & Performing Arts Center and the Department of Museums and Cultural Affairs to fund their respective operations and in accordance with El Paso City Code and State law. The functions of the Plaza Theater and McKelligon Canyon shall be included with the functions of the Greater El Paso Convention and Performing Arts Center. Expenditures from said fund shall be made in accordance with their respective adopted budgets.
23. That any travel expenditure for a City Council member that exceeds the FY 2007 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.
24. That City Council members must notify the Director of OMB of any expenditure from budgeted City Council Special Projects or Discretionary

Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts.

25. That the City Manager is hereby authorized to approve the installation of residential street lights and the expenditures for the power and maintenance related thereto, including street lights paid by the people requesting the installation or which are paid for by using district discretionary funds, pursuant to the resolution of the City Council dated September 20, 1994.
26. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or his/her designee.
27. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.
28. That employee positions funded by the FY 2007 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized employee positions for each department. Requests for changes and additions shall be approved by the City Manager and Office of Management & Budget and shall show the impact on the FY 2007 Budget and the estimated impact on expenditures for fiscal year 2008.
29. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2007 Budget, shall be funded until the earlier of October 16, 2006 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
30. That the compensation of Municipal Judges and substitute Associate Municipal Judges shall continue at the same level as in fiscal year 2006, provided however, that the budget shall include funding within a salary reserve account for an increase in the salaries for the Municipal Judges beginning on January 1, 2007, provided however, that the Council shall make a separate determination regarding the granting of such increase before such increase would take effect; and provided further, that the City Manager may authorize additional compensation to be paid, in relation to the amount of increased duties and work performed, to substitute Associate Municipal Judges who perform regularly scheduled magistrate

compensation to be paid, in relation to the amount of increased duties and work performed, to substitute Associate Municipal Judges who perform regularly scheduled magistrate function.

31. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve account or personal services appropriations between departments within the General Fund, whether it is non-uniformed or uniformed salary expense, as necessary prior to closing the fiscal year 2007.
32. That the cash balance of the Bridge Fund shall be transferred on a monthly basis to the General Fund, except for Seventy Five Thousand Dollars \$75,000 (\$25,000 Unreserved Balance and \$50,000 Reserve for Maintenance) and any required cash, which must be maintained pursuant any bridge revenue bond covenants.
33. That all appropriations in the General Fund associated with outstanding purchase orders shall lapse at the end of fiscal year 2007.
34. That within forty-five (45) days after the end of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
35. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.
36. That the annual parking meter revenue in account number 404020 (Parking Meter Revenue) shall be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund, Fund number 20100, Department ID 99335008.
37. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or his/her designee for any revisions to licenses, fees, fines, and other charges.
38. That any balance in the General Fund as of August 31, 2006 shall be allocated to a vehicle replacement fund in an amount not to exceed Three Million Dollars (\$3,000,000.00). The City Manager is hereby authorized

to appropriate the reserve amount as part of the vehicle replacement fund for the purchase of new or replacement vehicles.

39. That any balance in the General Fund as of August 31, 2006 shall be allocated to a reserve for building repair in an amount equal to One Million Dollars (\$1,000,000). The City Manager is hereby authorized to appropriate the reserve amount as part of the General Services Department appropriation for contract service.
40. That the environmental fee for residential users is hereby established at One Dollar (\$1.00) per month and the fee for commercial user is hereby established at Five Dollars (\$5.00) per month commencing on September 1, 2006. The fee for commercial users shall be set as follows: (i) at Seven Dollars (\$7.00) per month commencing on September 1, 2007 and will be set forth in the fiscal year 2008 budget resolution; and (ii) at Ten Dollars (\$10.00) per month commencing on September 1, 2008 and will be set forth in the fiscal year 2009 budget resolution.
41. That the City Manager is hereby authorized to implement the reclassification of employees once approved by the City Council and is further authorized to establish pay levels as recommended by the Human Resources Director to include contracted positions.
42. That appropriation control for expenditures shall be at the Object Level.
43. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget; **Schedule C** sets forth fees, and the methodology for calculating certain fees, that are to be charged by the City for goods and services it provides. Any revisions or additions to the fee schedule shall be approved by simple resolution of the City Council; and **Schedule D** contains the list of those incumbent employees transferring between the various departments of the City.
44. That the function of foreign trade zone in the Economic Development department shall be transferred to the Department of Aviation. Further, that this budget resolution shall constitute the approval of the transfer of the incumbents.
45. That the transfer of incumbents between various departments of the City, not otherwise addressed herein, shall be approved and authorized, as set forth in **Schedule D**.

46. That the City provide seed funding in an amount not to exceed One Hundred Thousand Dollars (\$100,000.00) to La Mujer Obrera for a feasibility study regarding Plan Mayachen. Additional funding in an amount not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00) is contained within the budget and may be provided to La Mujer Obrera depending upon the results of said feasibility study and La Mujer Obrera's ability to secure Five Hundred Thousand Dollars (\$500,000.00) in matching funds.
47. That OMB shall immediately file, or cause to be filed a true copy of the FY 2007 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso.

*(Signature page to follow)*

**City of El Paso  
FY 2007 Budget Resolution**

*Signature Page*

PASSED AND APPROVED this \_\_\_ day of \_\_\_\_\_, 2006.

CITY OF EL PASO

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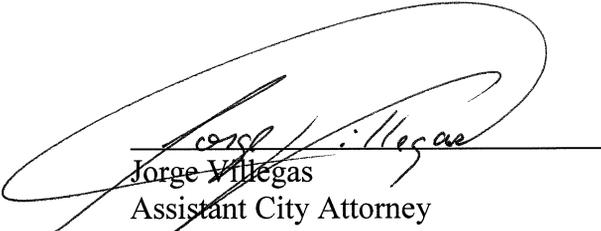
John F. Cook  
Mayor

ATTEST:

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Richarda Duffy Momsen  
City Clerk

APPROVED AS TO FORM:



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Jorge Villegas  
Assistant City Attorney

APPROVED AS TO CONTENT:



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David Almonte, Director  
Office of Management & Budget

**SCHEDULE A**

**CHANGES TO THE PROPOSED BUDGET FY 2007:**

BEGINNING ALL FUNDS REVENUE/APPROPRIATIONS OF CITY MANAGER'S PROPOSED FY2007 BUDGET	<b>619,685,028</b>
BEGINNING GENERAL FUND REVENUE/APPROPRIATIONS OF CITY MANAGER'S PROPOSED FY2007 BUDGET	<b>284,452,008</b>

**GENERAL FUND**

<b>BEGINNING PROPOSED GENERAL FUND REVENUE:</b>	<b>284,452,008</b>
Deptid 99010335, Decrease 401000, Real Property Tax Collections	(2,735,732)
Deptid 99010335, Decrease 404137, Electrical Licenses	(505)
Deptid 99010335, Increase 404147, Chartered Tour Limo Fee	1,731
Deptid 99010335, Increase 405064, Bank Fees/Credit Card Fees	30,000
Deptid 99010335, Increase 404040, Moving Violation Fines	44,617
Deptid 99010335, Increase 407034, Transfer from SWM	75,000

**REVISIONS TO GENERAL FUND REVENUE:** (2,584,889)

**REVISED GENERAL FUND REVENUE:** **281,867,119**

**BEGINNING PROPOSED GENERAL FUND APPROPRIATIONS:** **284,452,008**

**MAYOR AND COUNCIL**

Deptid 01010001, Decrease 501030, Temporary Service Contracts	(10,000)	
Deptid 01010002, Decrease 501030, Temporary Service Contracts	(10,000)	
Deptid 01010003, Decrease 501030, Temporary Service Contracts	(10,000)	
Deptid 01010004, Decrease 501030, Temporary Service Contracts	(10,000)	
Deptid 01010005, Decrease 501030, Temporary Service Contracts	(10,000)	
Deptid 01010006, Decrease 501030, Temporary Service Contracts	(10,000)	
Deptid 01010007, Decrease 501030, Temporary Service Contracts	(10,000)	
Deptid 01010008, Decrease 501030, Temporary Service Contracts	(10,000)	
Deptid 01010009, Decrease Various Personal Services	(51,065)	
Deptid 01010009, Decrease 502304, Mail Room Charges	(300)	
Deptid 01010009, Decrease 502404, Office Equipment Leases	(500)	
Deptid 01010009, Decrease 503100, Office Supplies	(500)	
Deptid 01010009, Decrease 503101, Minor Office Equip and Supplies	(1,000)	
<b>TOTAL REVISIONS:</b>		<b>(133,365)</b>

**CITY ATTORNEY**

Deptid 03010021, Decrease Various Personal Services	(4,554)	
Deptid 03010026, Decrease 507007, Transfer to Lobbyist	(31,000)	
Deptid 03010025, Decrease 505409, Damages/Settlements Expense	(170,951)	
Deptid 03010026, Decrease 502109, External Legal Counsel	(125,000)	
<b>TOTAL REVISIONS:</b>		<b>(331,505)</b>

**OMB**

Deptid 04010020, Decrease Various Personal Services	(12,252)	
<b>TOTAL REVISIONS:</b>		<b>(12,252)</b>

**FINANCIAL SERVICES**

Deptid 10010017, Increase Various Personal Services	5,113	
Deptid 10010021, Decrease Various Personal Services	(65,421)	
<b>TOTAL REVISIONS:</b>		<b>(60,308)</b>

**HUMAN RESOURCES**

Deptid 09010029, Decrease Various Personal Services	(19,348)	
<b>TOTAL REVISIONS:</b>		<b>(19,348)</b>

**MUNICIPAL CLERK**

Deptid 11010011, Increase Various Personal Services	59,959	
Deptid 11010332, Increase Various Personal Services	54,718	
Deptid 11010011, Increase 505402, Bank Svc Chrgs & Cr Card Fees	30,000	
<b>TOTAL REVISIONS:</b>		<b>144,677</b>

**DEPT OF CITY MANAGER**

Deptid 15010705, Decrease 502215, Outside Contracts	(51,754)	
<b>TOTAL REVISIONS:</b>		<b>(51,754)</b>

**POLICE**

Deptid 21010050, Decrease 502217, Interlocal Agreements	(196,585)	
Deptid 21010058, Decrease Various Personal Services	(53,416)	
<b>TOTAL REVISIONS:</b>		<b>(250,001)</b>

**FIRE**

Deptid 22010100, Decrease Various Personal Services	(711,091)	
<b>TOTAL REVISIONS:</b>		<b>(711,091)</b>

**STREET**

Deptid 32010200, Decrease Various Personal Services	(80,000)	
<b>TOTAL REVISIONS:</b>		<b>(80,000)</b>

**SCHEDULE A**

<b>DEVELOPMENT SERVICES</b>			
Deptid 33010034, Increase Various Personal Services		75,158	
<b>TOTAL REVISIONS:</b>			<b>75,158</b>
<b>ENGINEERING SERVICES</b>			
Depteid 35010048, Decrease Various Personal Services		(36,324)	
<b>TOTAL REVISIONS:</b>			<b>(36,324)</b>
<b>INFORMATION TECHNOLOGY</b>			
Deptid 39010351, Decrease 502202, Data Process Services Contracts		(600,000)	
<b>TOTAL REVISIONS:</b>			<b>(600,000)</b>
<b>PARKS AND RECREATION</b>			
Deptid 51010262, Decrease 504101, Water		(100,000)	
<b>TOTAL REVISIONS:</b>			<b>(100,000)</b>
<b>ZOO</b>			
Deptid 52010245, Decrease Various Personal Services		(30,267)	
<b>TOTAL REVISIONS:</b>			<b>(30,267)</b>
<b>LIBRARY</b>			
Deptid 53010202, Decrease 503101, Minor Office Equip Supp & Main		(500,000)	
Deptid 53010202, Increase 503103, Publications and Subscriptions		500,000	
Deptid 53010329, Decrease Various Personal Services		(50,003)	
Deptid 53010214, Decrease Various Personal Services		(50,000)	
Deptid 53010201, Decrease Various Personal Services		(50,000)	
<b>TOTAL REVISIONS:</b>			<b>(150,003)</b>
<b>DEPT OF MUSEUMS AND CULTURAL AFFAIRS</b>			
Deptid 56010252, Decrease Various Personal Services		(17,487)	
<b>TOTAL REVISIONS:</b>			<b>(17,487)</b>
<b>COMMUNITY AND HUMAN DEVELOPMENT</b>			
Deptid 71010264, Increase 506000, City Grant Match		134,684	
Deptid 71010276, Decrease 506000, City Grant Match		(134,684)	
<b>TOTAL REVISIONS:</b>			<b>0</b>
<b>ECONOMIC DEVELOPMENT</b>			
Deptid 72010268, Decrease 502215, Outside Contracts - NOC		(12,551)	
<b>TOTAL REVISIONS:</b>			<b>(12,551)</b>
<b>NON-DEPARTMENTAL</b>			
Deptid 99010273, Decrease 503103, Publications and Subscriptions		(8,468)	
Deptid 99010273, Decrease 504405, Operating Contingency		(300,000)	
Deptid 99010273, Increase 505200, Community Service Projects		100,000	
<b>TOTAL REVISIONS:</b>			<b>(208,468)</b>
<b>TOTAL REVISIONS TO GENERAL FUND PROPOSED REVENUE:</b>	<b>(2,584,889)</b>		
<b>REVISED GENERAL FUND REVENUE:</b>		<b>281,867,119</b>	
<b>TOTAL REVISIONS TO GENERAL FUND APPROPRIATIONS:</b>			<b>(2,584,889)</b>
<b>TOTAL REVISED GENERAL FUND APPROPRIATIONS:</b>			<b>281,867,119</b>

**ALL FUNDS**

**FUND 05185 - FGP CD FUNDED**

**BEGINNING FUND REVENUE:**

Dept ID 71150005, Grant 7107FGCDBG, Increase 406000, Federal Grant Proceeds	3,577	24,896	
<b>REVISED FUND REVENUE:</b>		<b>28,473</b>	

**BEGINNING FUND APPROPRIATIONS:**

Dept ID 71150005, Grant 7107FGCDBG, Increase 504418, Volunteer Stipends	3,577		<b>24,896</b>
<b>REVISED FUND APPROPRIATIONS:</b>			<b>28,473</b>

**FUND 05538 - 211 AREA INFO FY07**

**BEGINNING FUND REVENUE:**

Dept ID 41150016, Grant 410726, Increase 406001, State Grant Proceeds	73,669	101,690	
<b>REVISED FUND REVENUE:</b>		<b>175,359</b>	

**BEGINNING FUND APPROPRIATIONS:**

Dept ID 41150016, Grant 410726, Increase 502215, Outside Contracts-NOC	73,669		<b>101,690</b>
<b>REVISED FUND APPROPRIATIONS:</b>			<b>175,359</b>

**FUND 06140 - EPI-LEAD SURV FY07**

**BEGINNING FUND REVENUE:**

Dept ID 41150023, Grant 410701, Decrease 406001, State Grant Proceeds	(33)	25,033	
<b>REVISED FUND REVENUE:</b>		<b>25,000</b>	

**BEGINNING FUND APPROPRIATIONS:**

Dept ID 41150023, Grant 410701, Decrease 504406, Other Services/Charges Exp	(33)		<b>25,033</b>
<b>REVISED FUND APPROPRIATIONS:</b>			<b>25,000</b>

**FUND 06141 - TB PC OUTRACH FY07**

**BEGINNING FUND REVENUE:**

Dept ID 41150019, Grant 410702, Decrease 406001, State Grant Proceeds	(539)	292,569	
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**SCHEDULE A**

<b>REVISED FUND REVENUE:</b>		<b>292,030</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>292,569</b>
Dept ID 41150019, Grant 410702, Decrease 502215, Outside Contracts-NOC			(539)
<b>REVISED FUND APPROPRIATIONS:</b>			<b>292,030</b>
<b>FUND 06143 - TB PREV N CONTROL FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>485,265</b>	
Dept ID 41150019, Grant 410707, Decrease 406001, State Grant Proceeds	(14,788)		
<b>REVISED FUND REVENUE:</b>		<b>470,477</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>485,265</b>
Dept ID 41150019, Grant 410707, Decrease 502111, Health Care Providers Services		(14,788)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>470,477</b>
<b>FUND 06144 - CHS POP BASED FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>227,539</b>	
Dept ID 41150017, Grant 410708, Increase 406001, State Grant Proceeds	38,291		
<b>REVISED FUND REVENUE:</b>		<b>265,830</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>227,539</b>
Dept ID 41150017, Grant 410708, Increase 502215, Outside Contracts-NOC		38,291	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>265,830</b>
<b>FUND 06145 - ENVIRONMNTL HLTH GROUP</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>63,999</b>	
Dept ID 41150012, Grant 410709, Decrease 406001, State Grant Proceeds	(4,326)		
<b>REVISED FUND REVENUE:</b>		<b>59,673</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>63,999</b>
Dept ID 41150012, Grant 410709, Decrease Various Personal Services		(4,072)	
Dept ID 41150012, Grant 410709, Decrease 503100, Office Supplies		(254)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>59,673</b>
<b>FUND 06146 - RLSS-LPHS FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>183,300</b>	
Dept ID 41150022, Grant 4107011, Increase 406001, State Grant Proceeds	14,494		
<b>REVISED FUND REVENUE:</b>		<b>197,794</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>183,300</b>
Dept ID 41150022, Grant 4107011, Increase 502215, Outside Contracts-NOC		14,494	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>197,794</b>
<b>FUND 06148 - CHS FEE FOR SERV FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>185,410</b>	
Dept ID 41150017, Grant 410713, Decrease 406001, State Grant Proceeds	(216)		
<b>REVISED FUND REVENUE:</b>		<b>185,194</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>185,410</b>
Dept ID 41150017, Grant 410713, Decrease 503100, Office Supplies		(216)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>185,194</b>
<b>FUND 06150 - PASS THRU FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>140,842</b>	
Dept ID 41150012, Grant 410716, Decrease 406001, State Grant Proceeds	(776)		
<b>REVISED FUND REVENUE:</b>		<b>140,066</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>140,842</b>
Dept ID 41150012, Grant 410716, Decrease 503100, Office Supplies		(776)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>140,066</b>
<b>FUND 06151 - AIR QUALITY COMPLIANCE FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>481,143</b>	
Dept ID 41150012, Grant 410718, Decrease 406001, State Grant Proceeds	(1,929)		
<b>REVISED FUND REVENUE:</b>		<b>479,214</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>481,143</b>
Dept ID 41150012, Grant 410717, Decrease Various Personal Services		56,433	
Dept ID 41150012, Grant 410717, Decrease 508006, Vehicular Equipment		(58,362)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>479,214</b>
<b>FUND 06152 - AIR POLLUTION FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>125,256</b>	
Dept ID 41150012, Grant 410718, Decrease 406000, Federal Grant Proceeds	(256)		
<b>REVISED FUND REVENUE:</b>		<b>125,000</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>125,256</b>
Dept ID 41150012, Grant 410718, Decrease 503100, Office Supplies		(256)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>125,000</b>
<b>FUND 06153 - TCEQ WHOLE AIR MONITOR</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>434,755</b>	
Dept ID 41150012, Grant 410719, Decrease 406001, State Grant Proceeds	(50,355)		

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<b>REVISED FUND REVENUE:</b>		<b>384,400</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>434,755</b>
Dept ID 41150012, Grant 410719, Decrease Various Personal Services			(52,032)
Dept ID 41150012, Grant 410719, Increase 503000, Gasoline Off Site			1,677
<b>REVISED FUND APPROPRIATIONS:</b>			<b>384,400</b>
<b>FUND 06154 - STD-HIV FED FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>146,010</b>	
Dept ID 41150018, Grant 410720, Decrease 406000, Federal Grant Proceeds	(566)		
<b>REVISED FUND REVENUE:</b>		<b>145,444</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>146,010</b>
Dept ID 41150018, Grant 410720, Decrease 503100, Office Supplies		(566)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>145,444</b>
<b>FUND 06155 - TCEQ PM SAMPLE FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>60,568</b>	
Dept ID 41150012, Grant 410721, Decrease 406001, State Grant Proceeds	(346)		
<b>REVISED FUND REVENUE:</b>		<b>60,222</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>60,568</b>
Dept ID 41150012, Grant 410721, Decrease 503001, Gasoline-Unleaded		(200)	
Dept ID 41150012, Grant 410721, Decrease 502300, Equip Maint-Interfund Svcs		(146)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>60,222</b>
<b>FUND 06156 - BIO TERRORISM FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>252,497</b>	
Dept ID 41150015, Grant 410722, Decrease 406001, State Grant Proceeds	(437)		
<b>REVISED FUND REVENUE:</b>		<b>252,060</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>252,497</b>
Dept ID 41150015, Grant 410722, Decrease 502215, Outside Contracts-NOC		(437)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>252,060</b>
<b>FUND 06158 - BORDER AIR MONITORING</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>33,309</b>	
Dept ID 41150012, Grant 410724, Decrease 406001, State Grant Proceeds	(166)		
<b>REVISED FUND REVENUE:</b>		<b>33,143</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>33,309</b>
Dept ID 41150012, Grant 410724, Decrease 503100, Office Supplies		(166)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>33,143</b>
<b>FUND 06159 - OPHP-BIOTERRORISM FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>995,895</b>	
Dept ID 41150023, Grant 410725, Decrease 406001, State Grant Proceeds	(1,244)		
<b>REVISED FUND REVENUE:</b>		<b>994,651</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>995,895</b>
Dept ID 41150023, Grant 410725, Decrease 503100, Office Supplies		(1,244)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>994,651</b>
<b>FUND 06161 - EPA JUAREZ MNTRNG FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>271,335</b>	
Dept ID 41150012, Grant 410728, Decrease 406000, Federal Grant Proceeds	(487)		
<b>REVISED FUND REVENUE:</b>		<b>270,848</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>271,335</b>
Dept ID 41150012, Grant 410728, Decrease 503100, Office Supplies		(487)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>270,848</b>
<b>FUND 07339 - EPWU TURF MGMT FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>300,000</b>	
<b>REVISED FUND REVENUE:</b>		<b>300,000</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>300,000</b>
Deptid 51150063, Grant 510701, Decrease 502217, Interlocal Agreements		(5,000)	
Deptid 51150063, Grant 510701, Increase 502215, Outside Contracts, NOC		5,000	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>300,000</b>

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<b>FUND 07854 - SAN JUAN CENTER</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>1,445,518</b>
Dept ID 71150069, Grant 7131CD0022, Increase 502108, Engineering Services		18,737	
Dept ID 71150069, Grant 7131CD0022, Decrease 508021, City Eng. Charges (CWIP)		(600)	
Dept ID 71150069, Grant 7131CD0022, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7131CD0022, Decrease 508027, Constuction (CWIP)		(18,737)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>1,445,518</b>
<b>FUND 07855 - ALAMITO COMPLEZ</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>750,000</b>
Dept ID 71150069, Grant 7132CD0012, Increase 508024, Testing (CWIP)		14,400	
Dept ID 71150069, Grant 7132CD0012, Increase 508026, Inspections (CWIP)		30,000	
Dept ID 71150069, Grant 7132CD0012, Decrease 508027, Constuction (CWIP)		(44,400)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>750,000</b>
<b>FUND 07856 - BORDERLAND 32Y PHASE IV</b>			
<b>BEGINNING FUND REVENUE:</b>			<b>1,192,048</b>
Dept ID 71150069, Grant 7128CD0008, Decrease 406000, Federal Grant Proceeds	(109,690)		
<b>REVISED FUND REVENUE:</b>			<b>1,082,358</b>
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>1,192,048</b>
Dept ID 71150069, Grant 7132CD0008, Decrease 508027, Construction (CWIP)		(1,192,048)	
Dept ID 71150069, Grant 7128CD0008, Increase 508016, Contract Engineering & Design		72,381	
Dept ID 71150069, Grant 7128CD0008, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7128CD0008, Increase 508024, Testing (CWIP)		18,245	
Dept ID 71150069, Grant 7128CD0008, Increase 508026, Inspections (CWIP)		30,000	
Dept ID 71150069, Grant 7128CD0008, Increase 508027, Constuction (CWIP)		936,132	
Dept ID 71150069, Grant 7128CD0008, Increase 508051, Design Management		25,000	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>1,082,358</b>
<b>FUND 07857 - RUBY COATES</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>103,011</b>
Dept ID 71150069, Grant 7130CD0013, Increase 502108, Engineering Services		2,129	
Dept ID 71150069, Grant 7130CD0013, Increase 508016, Contract Engineering & Design		10,000	
Dept ID 71150069, Grant 7130CD0013, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7130CD0013, Increase 508024, Testing (CWIP)		1,932	
Dept ID 71150069, Grant 7130CD0013, Increase 508026, Inspections (CWIP)		10,000	
Dept ID 71150069, Grant 7130CD0013, Decrease 508027, Constuction (CWIP)		(32,161)	
Dept ID 71150069, Grant 7130CD0013, Increase 508051, Design Management		7,500	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>103,011</b>
<b>FUND 07859 - MILLER CIRCLE</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>114,605</b>
Dept ID 71150069, Grant 7132CD0015, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7132CD0015, Decrease 508016, Contract Engineering & Design		(20,600)	
Dept ID 71150069, Grant 7132CD0015, Increase 508051, Design Management		20,000	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>114,605</b>
<b>FUND 07860 - ORNDORFF DRIVE</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>108,308</b>
Dept ID 71150069, Grant 7132CD0016, Decrease 508016, Contract Engineering & Design		(20,600)	
Dept ID 71150069, Grant 7132CD0016, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7132CD0016, Increase 508051, Design Management		20,000	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>108,308</b>
<b>FUND 07861 - BOYS CLUB</b>			
<b>BEGINNING FUND REVENUE:</b>			<b>67,440</b>
Dept ID 71150069, Grant 7132CD0017, Decrease 406000, Federal Grant Proceeds	(67,440)		
Dept ID 71150069, Grant 7130CD0017, Increase 406000, Federal Grant Proceeds	67,440		
<b>REVISED FUND REVENUE:</b>			<b>67,440</b>
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>67,440</b>
Dept ID 71150069, Grant 7132CD0017, Decrease 508016, Contract Engineering & Design		(67,440)	
Dept ID 71150069, Grant 7130CD0017, Increase 502108, Engineering Services		6,000	
Dept ID 71150069, Grant 7130CD0017, Decrease 508016, Contract Engineering & Design		53,340	
Dept ID 71150069, Grant 7130CD0017, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7130CD0017, Increase 508051, Design Management		7,500	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>67,440</b>
<b>FUND 07862 - EL BARRIO PARK</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>172,010</b>
Dept ID 71150069, Grant 7132CD0017, Increase 502108, Engineering Services		9,016	
Dept ID 71150069, Grant 7132CD0017, Increase 508016, Contract Engineering & Design		10,551	
Dept ID 71150069, Grant 7132CD0017, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7132CD0017, Increase 508024, Testing (CWIP)		3,559	
Dept ID 71150069, Grant 7132CD0017, Increase 508026, Inspections (CWIP)		11,863	
Dept ID 71150069, Grant 7132CD0017, Decrease 508027, Constuction (CWIP)		(43,893)	
Dept ID 71150069, Grant 7132CD0017, Increase 508051, Design Management		8,304	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>172,010</b>

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<b>FUND 07863 -EPFD STATION 4 &amp; 9</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>116,816</b>
Dept ID 71150069, Grant 7132CD0018, Increase 508016, Contract Engineering & Design		4,702	
Dept ID 71150069, Grant 7132CD0018, Increase 508022, City Admin. Charges (CWIP)		6,082	
Dept ID 71150069, Grant 7132CD0018, Decrease 508027, Constuction (CWIP)		(10,784)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>116,816</b>
<b>FUND 07864 -6th STREET</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>86,952</b>
Dept ID 71150069, Grant 7130CD0026, Increase 508016, Contract Engineering & Design		66,352	
Dept ID 71150069, Grant 7130CD0026, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7130CD0026, Increase 508051, Design Management		20,000	
Dept ID 71150069, Grant 7130CD0026, Decrease 508027, Constuction (CWIP)		(86,952)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>86,952</b>
<b>FUND 07865 -TOM LEA PARK</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>78,099</b>
Dept ID 71150069, Grant 7132CD0019, Increase 502108, Engineering Services		2,916	
Dept ID 71150069, Grant 7132CD0019, Decrease 508016, Contract Engineering & Design		(68,099)	
Dept ID 71150069, Grant 7132CD0019, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7132CD0019, Increase 508024, Testing (CWIP)		1,373	
Dept ID 71150069, Grant 7132CD0019, Increase 508026, Inspections (CWIP)		4,578	
Dept ID 71150069, Grant 7132CD0019, Increase 508027, Constuction (CWIP)		51,132	
Dept ID 71150069, Grant 7132CD0019, Increase 508051, Design Management		7,500	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>78,099</b>
<b>FUND 07867 -CHILD EMERGENCY NURSERY</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>27,844</b>
Dept ID 71150069, Grant 7132CD0021, Increase 508016, Contract Engineering & Design		27,844	
Dept ID 71150069, Grant 7132CD0021, Decrease 508027, Constuction (CWIP)		(27,844)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>27,844</b>
<b>FUND 07868 -AUDIBLE PEDESTRIAN</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>252,340</b>
Dept ID 71150069, Grant 7132CD0022, Increase 508009, Furniture and Fixtures		202,347	
Dept ID 71150069, Grant 7132CD0022, Increase 508016, Contract Engineering & Design		47,243	
Dept ID 71150069, Grant 7132CD0022, Increase 508022, City Admin. Charges (CWIP)		250	
Dept ID 71150069, Grant 7132CD0022, Decrease 508027, Constuction (CWIP)		(252,340)	
Dept ID 71150069, Grant 7132CD0022, Increase 508051, Design Management		2,500	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>252,340</b>
<b>FUND 07869 -CURB CUTS</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>224,901</b>
Dept ID 71150069, Grant 7132CD0023, Increase 508022, City Admin. Charges (CWIP)		2,500	
Dept ID 71150069, Grant 7132CD0023, Increase 508026, Inspections (CWIP)		11,245	
Dept ID 71150069, Grant 7132CD0023, Decrease 508027, Constuction (CWIP)		(13,745)	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>224,901</b>
<b>FUND 07870 -EP PLAYGROUND EQUIPMENT</b>			
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>60,784</b>
Dept ID 71150069, Grant 7132CD0024, Decrease 508027, Constuction (CWIP)		(60,784)	
Dept ID 71150069, Grant 7132CD0024, Increase 508051, Design Management		60,784	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>60,784</b>
<b>FUND 07871 - BORDERLAND PHASE V</b>			
<b>BEGINNING FUND REVENUE:</b>			<b>0</b>
Dept ID 71150069, Grant 7128CD0008, Increase 406000, Federal Grant Proceeds	109,690		
<b>REVISED FUND REVENUE:</b>			<b>109,690</b>
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>0</b>
Dept ID 71150069, Grant 7128CD0008, Increase 508016, Contract Engineering & Design		84,090	
Dept ID 71150069, Grant 7128CD0008, Increase 508022, City Admin. Charges (CWIP)		600	
Dept ID 71150069, Grant 7128CD0008, Increase 508051, Design Management		25,000	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>109,690</b>
<b>FUND 08783 - ALZHEIMER'S ASSOCIATION</b>			
<b>BEGINNING FUND REVENUE:</b>			<b>28,406</b>
Dept ID 71150031, Grant 7132SS0041, Increase 406000, Federal Grant Proceeds	3,487		
<b>REVISED FUND REVENUE:</b>			<b>31,893</b>
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>28,406</b>
Dept ID 71150031, Grant 7132SS0041, Increase 505200, Community Service Projects-390		3,487	
<b>REVISED FUND APPROPRIATIONS:</b>			<b>31,893</b>

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<b>FUND 08784 - CTR LA FE SENIOR</b>			
<b>BEGINNING FUND REVENUE:</b>		27,894	
Dept ID 71150031, Grant 7132SS0042, Decrease 406000, Federal Grant Proceeds	(27,894)		
<b>REVISED FUND REVENUE:</b>		0	
<b>BEGINNING FUND APPROPRIATIONS:</b>			27,894
Dept ID 71150031, Grant 7132SS0042, Decrease 505200, Community Service Projects-390		(27,894)	
<b>REVISED FUND APPROPRIATIONS:</b>			0
<b>FUND 08785 - CHRISTMAS IN APRIL</b>			
<b>BEGINNING FUND REVENUE:</b>		27,446	
Dept ID 71150031, Grant 7132SS0043, Increase 406000, Federal Grant Proceeds	3,487		
<b>REVISED FUND REVENUE:</b>		30,933	
<b>BEGINNING FUND APPROPRIATIONS:</b>			27,446
Dept ID 71150031, Grant 7132SS0043, Increase 505200, Community Service Projects-390		3,487	
<b>REVISED FUND APPROPRIATIONS:</b>			30,933
<b>FUND 08786 - EPCOUNTY HOMEBOUND</b>			
<b>BEGINNING FUND REVENUE:</b>		62,020	
Dept ID 71150031, Grant 7132SS0044, Increase 406000, Federal Grant Proceeds	3,486		
<b>REVISED FUND REVENUE:</b>		65,506	
<b>BEGINNING FUND APPROPRIATIONS:</b>			62,020
Dept ID 71150031, Grant 7132SS0044, Increase 505200, Community Service Projects-390		3,486	
<b>REVISED FUND APPROPRIATIONS:</b>			65,506
<b>FUND 08790 - LULAC PROJ AMISTAD</b>			
<b>BEGINNING FUND REVENUE:</b>		25,000	
Dept ID 71150031, Grant 7132SS0048, Increase 406000, Federal Grant Proceeds	3,487		
<b>REVISED FUND REVENUE:</b>		28,487	
<b>BEGINNING FUND APPROPRIATIONS:</b>			25,000
Dept ID 71150031, Grant 7132SS0048, Increase 505200, Community Service Projects-390		3,487	
<b>REVISED FUND APPROPRIATIONS:</b>			28,487
<b>FUND 08791 - LUTHERAN SVC</b>			
<b>BEGINNING FUND REVENUE:</b>		33,109	
Dept ID 71150031, Grant 7132SS0049, Increase 406000, Federal Grant Proceeds	3,486		
<b>REVISED FUND REVENUE:</b>		36,595	
<b>BEGINNING FUND APPROPRIATIONS:</b>			33,109
Dept ID 71150031, Grant 7132SS0049, Increase 505200, Community Service Projects-390		3,486	
<b>REVISED FUND APPROPRIATIONS:</b>			36,595
<b>FUND 08792 - VNA HOME SUPPORT</b>			
<b>BEGINNING FUND REVENUE:</b>		25,000	
Dept ID 71150031, Grant 7132SS0050, Increase 406000, Federal Grant Proceeds	3,487		
<b>REVISED FUND REVENUE:</b>		28,487	
<b>BEGINNING FUND APPROPRIATIONS:</b>			25,000
Dept ID 71150031, Grant 7132SS0050, Increase 505200, Community Service Projects-390		3,487	
<b>REVISED FUND APPROPRIATIONS:</b>			28,487
<b>FUND 10048 - CD 32ND YR FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		1,873,495	
Deptid 10150054, Grant 7132CD0002, Decrease 406000, Federal Grant Proceeds	(5,112)		
<b>REVISED FUND REVENUE:</b>		1,868,383	
<b>BEGINNING FUND APPROPRIATIONS:</b>			1,873,495
Deptid 10150054, Grant 7132CD0002, Decrease Various Personal Services		(5,112)	
<b>REVISED FUND APPROPRIATIONS:</b>			1,868,383
<b>FUND 10050 - DISS EXERCISE FY07</b>			
<b>BEGINNING FUND REVENUE:</b>		27,314	
Dept ID 51150056, Grant 7132CD0032, Increase 406000, Federal Grant Proceeds	3,569		
<b>REVISED FUND REVENUE:</b>		30,883	
<b>BEGINNING FUND APPROPRIATIONS:</b>			27,314
Dept ID 51150056, Grant 7132CD0032, Decrease Various Personal Services		(27,314)	
Dept ID 51150056, Grant 7132CD0032, Increase 502215, Outside Contracts		27,000	
Dept ID 51150056, Grant 7132CD0032, Increase 503100, Office Supplies		674	
Dept ID 51150056, Grant 7132CD0032, Increase 503115, Food and Beverage		1,000	
Dept ID 51150056, Grant 7132CD0032, Increase 503116, Recreation Supplies		2,209	
<b>REVISED FUND APPROPRIATIONS:</b>			30,883

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<b>FUND 15466 - OTHER</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>250,000</b>	
Deptid 03153020, Decrease 407010, Transfer from General Fund	(31,000)		
<b>REVISED FUND REVENUE:</b>		<b>219,000</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>250,000</b>
Deptid 03153020, Decrease 502215, Outside Contracts NOC	(31,000)		
<b>REVISED FUND APPROPRIATIONS:</b>			<b>219,000</b>
<b>FUND 16303 - AQUATICS USER FEE</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>1,075,297</b>	
Deptid 51010281, Project 500203, Decrease 405020, Facility Rentals Revenue	(49,415)		
Deptid 51010281, Project 500203, Decrease 407001, Interfund Transfer	(11,540)		
<b>REVISED FUND REVENUE:</b>		<b>1,014,342</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>1,075,297</b>
Deptid 51010281, Project 500203, Decrease Various Personal Services	(60,955)		
<b>REVISED FUND APPROPRIATIONS:</b>			<b>1,014,342</b>
<b>FUND 40101 - AIRPORT OPERATIONS</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>33,347,194</b>	
<b>REVISED FUND REVENUE:</b>		<b>33,347,194</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>33,347,194</b>
Deptid 62010269, Increase 502116, Promotional Services	6,000		
Deptid 62010269, Decrease 502216, Foreign Trade Zone Inspections	(6,000)		
Deptid 62620006, Decrease 503203, Public Access Maint	(10,000)		
Deptid 62620006, Decrease 502411, Leases (NOC)	10,000		
Deptid 62620001, Decrease 507002, Transfer to Fund Balance	(60,000)		
Deptid 62620001, Increase 507001, Intrafund Transfers	60,000		
<b>REVISED FUND APPROPRIATIONS:</b>			<b>33,347,194</b>
<b>FUND 40345 - MASS TRANSIT OPERATIONS</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>49,185,603</b>	
<b>REVISED FUND REVENUE:</b>		<b>49,185,603</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>49,185,603</b>
Deptid 60600001, Decrease Various Personal Services	(29,908)		
Deptid 60600003, Decrease Various Personal Services	(291,558)		
Deptid 60600006, Increase Various Personal Services	25,236		
Deptid 60600008, Decrease Various Personal Services	(230,315)		
Deptid 60600010, Increase Various Personal Services	23,401		
Deptid 60600001, Increase 507002, Fund Balance Transfer	503,144		
<b>REVISED FUND APPROPRIATIONS:</b>			<b>49,185,603</b>
<b>FUND 40403 - SOLID WASTE MANAGEMENT</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>43,974,228</b>	
Deptid 34010286, Decrease 404358, Env Fee Revenue	(108,000)		
Deptid 34010289, Increase 407002, Fund Balance Transfer	118,220		
<b>REVISED FUND REVENUE:</b>		<b>43,984,448</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>43,974,228</b>
Deptid 34010291, Decrease Various Personal Services	(247)		
Deptid 34010293, Decrease Various Personal Services	49,478		
Deptid 34010294, Decrease Various Personal Services	(38,853)		
Deptid 34010289, Decrease Various Personal Services	(75,158)		
Deptid 34010289, Increase 504415, Indirect Cost Expenditures	75,000		
<b>REVISED FUND APPROPRIATIONS:</b>			<b>43,984,448</b>
<b>FUND 41022 - AIRPORT CAPITAL OUTLAY</b>			
<b>BEGINNING FUND REVENUE:</b>		<b>1,065,600</b>	
Deptid 62620020, Project 500004, Increase 407001, Intrafund Transfer	60,000		
<b>REVISED FUND REVENUE:</b>		<b>1,125,600</b>	
<b>BEGINNING FUND APPROPRIATIONS:</b>			<b>1,065,600</b>
Deptid 62620020, Project 500004, Increase 503123, Safety Equipment	3,200		
Deptid 62620020, Project 500004, Increase 503130, Furniture Between \$1000-4999.99	50,000		
Deptid 62620020, Project 500004, Increase 503131, Data Processing Equipment \$1000-4999.99	12,500		
Deptid 62620020, Project 500004, Increase 503132, Other Equipment \$1000-4999.99	55,000		
Deptid 62620020, Project 500004, Decrease 508007, Public Safety Equipment	(14,400)		
Deptid 62620020, Project 500004, Increase 508008, Major Office Equip & Appliances	38,000		
Deptid 62620020, Project 500004, Decrease 508010, Data Processing Equipment	(49,300)		
Deptid 62620020, Project 500004, Decrease 508035, Communications Equipment	(35,000)		
<b>REVISED FUND APPROPRIATIONS:</b>			<b>1,125,600</b>
<b>TOTAL REVISIONS TO ALL FUNDS PROPOSED REVENUE:</b>	<b>23,315</b>		
<b>TOTAL REVISIONS TO ALL FUND APPROPRIATIONS:</b>		<b>23,315</b>	
<b>REVISED ALL FUNDS BUDGET:</b>			<b>617,123,454</b>

## SCHEDULE B STAFFING CHANGES

### GENERAL FUND

#### Mayor and Council

Dept ID 01010009	Delete	1.00	Administrative Assistant
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#### City Attorney

Dept ID 03010021	Add	1.00	Assistant City Attorney
	Delete	1.00	Intergovernmental Relations Officer

#### Financial Services

Dept ID 10010017	Add	0.08	Accounting Manager
Dept ID 10010021	Delete	1.00	Purchasing Agent

#### Municipal Clerk

Dept ID 11010011	Add	2.00	Deputy Court Clerk II
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#### Police

Dept ID 21010050	Add	1.00	Grants Planner
	Delete	1.00	Contract - Professional (E)

#### Development Services

Dept ID 08010315	Delete	1.00	Transportation Planner II
Dept ID 08010037	Add	1.00	Senior Planner
Dept ID 33010034	Add	1.00	Civil Engineer

#### Engineering

Dept ID 35010046	Add	1.00	Engineering Division Manager
Dept ID 35010047	Delete	1.00	Civil Engineer

#### DMCA

Dept ID 54010249	Add	1.00	Mechanic II
	Delete	1.00	Mechanic I

#### Economic Development

Dept ID 72010268	Add	0.60	Contract - Professional (E)
	Delete	0.60	Budgeted Position / Class Undetermined

## All Funds

### Financial Services

Dept ID 10150054 Delete 0.08 Accounting Manager

### Environmental Services

Dept ID 34010289 Delete 1.00 Civil Engineer

Dept ID 34010291 Add 7.00 Automated Refuse Collection Operator  
Delete 2.00 Refuse Collection Route Foreman  
Delete 5.00 Refuse Collection Asst. Route Foreman

Dept ID 34010293 Add 3.00 Laborers  
Delete 1.00 Refuse Collection Asst. Route Foreman

Dept ID 34010294 Delete 1.00 Sanitation Worker

### Parks and Recreation

Dept ID 51150056 Delete 1.505 Contract Paraprofessional (NE)

Dept ID 51010281 Add 0.29 Contract Service Maintenance (NE)

### Sun Metro

Dept ID 60600001 Delete 0.84 Coins Sorter Operator I  
Delete 0.84 Coins Sorter Operator II  
Delete 1.00 Accounting Manager  
Add 0.50 Customer Service/Accessibility Coordinator  
Add 1.00 Business & Financial Manager

Dept ID 60600003 Delete 18.00 International Coach Operator  
Delete 1.00 Licensed Coach Operator Trainee  
Delete 7.00 Coach Operator Trainee

Dept ID 60600006 Delete 0.67 Transit Stock Controller  
Delete 2.68 Store Clerk I  
Delete 1.34 Store Clerk II  
Delete 1.00 Quality Control Inspector  
Add 1.00 Coach Maintenance Supervisor  
Add 4.00 Coach Mechanic III  
Add 2.00 Coach Body Repairer

Dept ID 60600008 Delete 4.69 Transit Route Supervisor

Dept ID 60600010 Add 0.50 Customer Service/Accessibility Coordinator

### Airport

Dept ID 62620001 Add 0.40 Contract - Professional (E)  
Delete 0.40 Budgeted Position / Class Undetermined

**MPO**

Dept ID 68150009	Add	1.00	Contract - Professional (E)
	Delete	1.00	Transportation Planning N Prog

**Health**

Dept ID 41150012 - G410717	Add	0.87	Administrative Assistant
	Add	0.26	Accounting Technician

Dept ID 41150012 - G410719	Delete	0.87	Administrative Assistant
	Delete	0.16	Accounting Technician

Dept ID 41150012 - G410709	Delete	0.09	Accounting Technician
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**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
All Departments	Public Information Act	Paper Records-Standard size(50 or fewer pgs) +postage and shipping or fax charge	\$0.10
All Departments	Public Information Act	Paper Records-Standard size(50+ pgs) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
All Departments	Public Information Act	Paper Records-non standard size	
All Departments	Public Information Act	Blue prints	
All Departments	Public Information Act	18" x 24"	\$1.60
All Departments	Public Information Act	24" x 36"	\$1.80
All Departments	Public Information Act	30" x 42"	\$2.00
All Departments	Public Information Act	42" x 4"	\$2.00
All Departments	Public Information Act	42" x 5"	\$2.20
All Departments	Public Information Act	42" x 6"	\$2.40
All Departments	Public Information Act	42" x 7"	\$2.60
All Departments	Public Information Act	42" x 8"	\$2.80
All Departments	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	Public Information Act	Large Bond Copies	
All Departments	Public Information Act	12" x 18"	\$1.10
All Departments	Public Information Act	18" x 24"	\$1.10
All Departments	Public Information Act	24" x 36"	\$1.70
All Departments	Public Information Act	42" x 30"	\$1.70
All Departments	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	Public Information Act	Vellum copies	
All Departments	Public Information Act	24" x 36"	\$2.45
All Departments	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	Public Information Act	Other non standard size copies (per page)	\$0.50
All Departments	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc supplies	
All Departments	Public Information Act	Photographs (Police Department)	
All Departments	Public Information Act	4" x 5" color print	\$2.15
All Departments	Public Information Act	each additional print	\$0.95
All Departments	Public Information Act	5" x 7" color print	\$2.20
All Departments	Public Information Act	each additional print	\$1.00
All Departments	Public Information Act	8" x 10" color print	\$2.40
All Departments	Public Information Act	each additional print	\$1.20
All Departments	Public Information Act	Polaroid color print	\$2.75
All Departments	Public Information Act	each additional print	\$1.55
All Departments	Public Information Act	4" x 5" black & white print	\$3.00
All Departments	Public Information Act	each additional print	\$1.80
All Departments	Public Information Act	5" x 7" black & white print	\$3.25
All Departments	Public Information Act	each additional print	\$2.05
All Departments	Public Information Act	8" x 10" black & white print	\$3.50
All Departments	Public Information Act	each additional print	\$2.30
All Departments	Public Information Act	4" x 5" black & white mug	\$3.20
All Departments	Public Information Act	each additional print	\$2.00
All Departments	Public Information Act	Polaroid black & white	\$2.35
All Departments	Public Information Act	each additional print	\$1.15
All Departments	Public Information Act	+postage, shipping, misc supplies	
All Departments	Public Information Act	Computer and electronic document imaging printouts	
All Departments	Public Information Act	standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.10
All Departments	Public Information Act	non-standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.50
All Departments	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
All Departments	Public Information Act	8 1/2" x 11" prints	\$0.24
All Departments	Public Information Act	11" x 17" prints	\$0.24
All Departments	Public Information Act	18" x 24" prints	\$0.48
All Departments	Public Information Act	24" x 36" prints	\$0.72
All Departments	Public Information Act	36" x 42" prints	\$0.96
All Departments	Public Information Act	non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
All Departments	Public Information Act	standard	\$0.10
All Departments	Public Information Act	non-standard	\$0.50
All Departments	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc supplies, postage and handling	
All Departments	Public Information Act	diskette	\$1.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
All Departments	Public Information Act	computer magnetic tape	
All Departments	Public Information Act	4mm	\$13.50
All Departments	Public Information Act	8mm	\$12.00
All Departments	Public Information Act	9-track	\$11.00
All Departments	Public Information Act	Data cartridge	
All Departments	Public Information Act	2000 series	\$17.50
All Departments	Public Information Act	3000 series	\$20.00
All Departments	Public Information Act	6000 series	\$25.00
All Departments	Public Information Act	9000 series	\$35.00
All Departments	Public Information Act	600A	\$20.00
All Departments	Public Information Act	Tape Cartridge	
All Departments	Public Information Act	250 MB	\$38.00
All Departments	Public Information Act	525 MB	\$45.00
All Departments	Public Information Act	VHS video cassette	\$2.50
All Departments	Public Information Act	audio cassette	\$1.00
All Departments	Public Information Act	Mylar	
All Departments	Public Information Act	3 mil / per linear feet	\$0.85
All Departments	Public Information Act	4 mil / per linear feet	\$1.10
All Departments	Public Information Act	5 mil / per linear feet	\$1.35
All Departments	Public Information Act	Street code book	\$29.30
All Departments	Computer programming charge		\$26.00/hour
All Departments	Type of system		\$10.00/minute; \$.17/second
		Mainframe	
All Departments	Type of system		\$ 1.50/minute; \$.03/second
		Midrange	
All Departments	Type of system	Client/Server	\$ 2.20/hour; \$.04/minute
All Departments	Type of system	PC or LAN	\$ 1.00/hour; \$.02/minute
All Departments	Fax charge	Local transmission	\$.10 per page
All Departments	Fax charge	Long distance within 915 area code	\$.50 per page
All Departments	Fax charge	Long distance outside 915 area code	\$1.00 per page
All Departments	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$.05/minute
All Departments	Personnel charge	See ordinance for guidance in how to assess this charge.	15.00/hour; \$.25/minute
All Departments	Notary fees		\$6.00
		Administering an oath or affirmation with certificate and seal	
All Departments	Notary fees	A certificate under seal not otherwise provided for	\$6.00
All Departments	Notary fees		\$.50 for each page
		A copy of a record or paper in the notary public's office	
All Departments	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
Municipal Clerk	Parking Forfeits / Fines	GROUP A	
Municipal Clerk	Parking Forfeits / Fines	521 Expired Meter	\$11.00
Municipal Clerk	Parking Forfeits / Fines	503 Overtime Limit	\$11.00
Municipal Clerk	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$11.00
Municipal Clerk	Parking Forfeits / Fines	526 Buffer Zone	\$11.00
Municipal Clerk	Parking Forfeits / Fines	501 Slugs in Parking Meter	\$11.00
Municipal Clerk	Parking Forfeits / Fines	GROUP B	
Municipal Clerk	Parking Forfeits / Fines	504 Park on bus or taxi stand	\$28.00
Municipal Clerk	Parking Forfeits / Fines	525 Other overtime	\$28.00
Municipal Clerk	Parking Forfeits / Fines	530 Passenger Loading Zone	\$28.00
Municipal Clerk	Parking Forfeits / Fines	532 Loading Zone: General Over 30 minutes	\$28.00
Municipal Clerk	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$28.00
Municipal Clerk	Parking Forfeits / Fines	534 More than one meter space	\$28.00
Municipal Clerk	Parking Forfeits / Fines	535 Over 18" from curb	\$28.00
Municipal Clerk	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$28.00
Municipal Clerk	Parking Forfeits / Fines	556 Within 30' of stop sign/ stop light	\$28.00
Municipal Clerk	Parking Forfeits / Fines	564 Park-Funeral Zone	\$28.00
Municipal Clerk	Parking Forfeits / Fines	GROUP C	
Municipal Clerk	Parking Forfeits / Fines	551 Double Parking	\$55.00
Municipal Clerk	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
Municipal Clerk	Parking Forfeits / Fines	553 No parking zone	\$55.00
Municipal Clerk	Parking Forfeits / Fines	GROUP D	
Municipal Clerk	Parking Forfeits / Fines	555 Fire Lane	\$127.00
Municipal Clerk	Parking Forfeits / Fines	GROUP E	
Municipal Clerk	Parking Forfeits / Fines	549 Handicapped Zone/No Permit/Blocking	\$275.00
Municipal Clerk	Parking Forfeits / Fines	GROUP F	
Municipal Clerk	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$222.00
Municipal Clerk	Parking Forfeits / Fines	GROUP G	
Municipal Clerk	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$52.00
Municipal Clerk	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$52.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount	
			Adopted	
Municipal Clerk	Parking Forfeits / Fines	548 Parking on easement		\$52.00
Municipal Clerk	Parking Forfeits / Fines	559 Parking on sidewalk		\$52.00
Municipal Clerk	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk		\$52.00
Municipal Clerk	Parking Forfeits / Fines	561 Park within 15' of fire hydrant		\$52.00
Municipal Clerk	Parking Forfeits / Fines	562 Obstruct by improper parking (alley)		\$52.00
Municipal Clerk	Parking Forfeits / Fines	563 Blocking Driveway		\$52.00
Municipal Clerk	Parking Forfeits / Fines	565 Parking on Median		\$52.00
Municipal Clerk	Parking Forfeits / Fines	568 Parking on Bridge		\$52.00
Municipal Clerk	Parking Forfeits / Fines	GROUP H		
Municipal Clerk	Parking Forfeits / Fines	510 Parking on City Property		\$85.00
Police	Taxi Cab Operator Permits	Hearing Reimbursement - per day		\$210.00
Police	Taxi Cab Operator Permits	Airport Sticker		\$250.00
Police	Taxi Cab Operator Permits	Operating Permit		\$165.00
Police	Taxi Cab Operator Permits	Operating Permit -Expansion of Fleet		\$165.00
Police	Taxi Cab Operator Permits	Taxi Cab Zone Permit		\$250.00
Police	Taxi Cab Operator Permits	Issue/replace permit taxi cab permit		\$23.00
Police	Taxi Cab Operator Permits	Taxi Cab Inspections		\$31.00
	Taxi Cab Operator Permits	Other Vehicle Inspections		\$28.00
Police	Taxi Cab Operator Permits	International taxicab		\$38.00
Police	Chauffeur Licenses	Chauffeur Lic Application		\$15.00
Police	Chauffeur Licenses	Dup Chauffeur license		\$10.00
	Limousines	Limousine permit		\$150.00
Police	Limousines	Limousine application		\$23.00
	Chartered Tour Limo Fee	Sightseeing & Charter		
Police	Chartered Tour Limo Fee	vehicle with rated seating capacity of 1-10 seats		\$38.00
Police	Chartered Tour Limo Fee	vehicle with rated seating capacity of 11-20 seats		\$75.00
Police	Chartered Tour Limo Fee	vehicle with rated seating capacity of 21+ seats		\$150.00
Police	Driverless rental fee	Rent a car		\$150.00
Police	Alarms Licenses			\$23.00
Police	False alarm penalty	4-5 Occurrences		\$50.00
Police	False alarm penalty	6-7 Occurrences		\$75.00
Police	False alarm penalty	Occurrence 8 & above		\$100.00
Police	Abandoned Auto	Towing		\$30.00
Police	Abandoned Auto	Registered Letter of Notification		\$32.00
Police	Abandoned Auto	Storage	\$10.50/day, including day of pick up	
Police	Abandoned Auto	Storage, Large Vehicles	\$35.00/day, including day of pick up	
Fire	Ambulance Service Revenue	Base Charge		\$550.00
Fire	Ambulance Service Revenue	Additional fee above the base charges		\$33.00
Fire	Ambulance Service Revenue	Hazmat scene, per hour per unit		\$550.00
Fire	Ambulance Service Revenue	Comsar rescue/search, per hour per unit		\$165 per hour
Fire	Ambulance Service Revenue	Mileage after the 1st mile		\$9.00 per mile
Fire	Ambulance Service Revenue	Response fee		\$143.00
Fire	Ambulance Service Revenue	Scene care		\$143.00
Fire	Ambulance Service Revenue	Standby	\$550 per hour contracted, no contract	
Fire	Fire Licenses	Aerosol products		\$51.00
Fire	Fire Licenses	Aviation facilities		\$51.00
Fire	Fire Licenses	Battery systems		\$51.00
Fire	Fire Licenses	Blasting operations		\$100.00
Fire	Fire Licenses	Blaster's license		\$257.00
Fire	Fire Licenses	Blaster's license renewal		\$51.00
Fire	Fire Licenses	Combustible dust-producing operations		\$51.00
Fire	Fire Licenses	Combustible fibers		\$51.00
Fire	Fire Licenses	Compressed gases		\$51.00
Fire	Fire Licenses	Covered mall buildings		\$51.00
Fire	Fire Licenses	Cryogenic fluids		\$51.00
Fire	Fire Licenses	Explosives		\$103.00
Fire	Fire Licenses	Flammable and combustible liquids		\$51.00
Fire	Fire Licenses	Floor finishing		\$51.00
Fire	Fire Licenses	Fruit and crop ripening		\$51.00
Fire	Fire Licenses	Fumigation and thermal insecticidal fogging		\$51.00
Fire	Fire Licenses	Hazardous materials		\$205.00
Fire	Fire Licenses	HPM facilities		\$205.00
Fire	Fire Licenses	High piled storage		\$257.00
Fire	Fire Licenses	Industrial ovens		\$51.00
Fire	Fire Licenses	Lumber yards and woodworking plants		\$51.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount	
			Adopted	
Fire	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$51.00	
Fire	Fire Licenses	LP gas	\$51.00	
Fire	Fire Licenses	Magnesium	\$51.00	
Fire	Fire Licenses	Organic coatings	\$51.00	
Fire	Fire Licenses	Places of assembly	\$51.00	
Fire	Fire Licenses	Private fire hydrants	\$51.00	
Fire	Fire Licenses	Pyroxylin plastics	\$51.00	
Fire	Fire Licenses	Refrigeration equipment	\$51.00	
Fire	Fire Licenses	Repairs garages and service stations	\$51.00	
Fire	Fire Licenses	Rooftop heliports	\$51.00	
Fire	Fire Licenses	Spraying or dipping	\$51.00	
Fire	Fire Licenses	Storage of scrap tires and tire byproducts	\$51.00	
Fire	Fire Licenses	Temporary membrane, structures, tents and canopies	\$51.00	
Fire	Fire Licenses	Tire-rebuilding plants	\$51.00	
Fire	Fire Licenses	Waste handling	\$51.00	
Fire	Fire Licenses	Wood products	\$51.00	
Streets	Parking Meters	All Meters (\$ .50 per hour)	\$5.50 per day	
Streets	Parking Meters	Administrative fee per Rental	\$30.00 per rental	
Streets - Bridge	Toll for International Bridges	Tolls charge Pedestrian	\$0.35	
Streets - Bridge	Toll for International Bridges	Tolls charge Vehicle	\$1.65	
Streets - Bridge	Toll for International Bridges	Tolls charge Commercial	\$3.00 per axle	
Development Services	Public Information Act	Any other medium	cost	
Development Services	Public Information Act	Special Publications of City and Geographical Info		
Development Services	Public Information Act	Planning dept demo pack	\$16.40	
Development Services	Public Information Act	Zoning map series	\$156.00	
Development Services	Public Information Act	2025 Plan for El Paso Map Atlas	\$50.00	
Development Services	Public Information Act	2025 Plan for El Paso Map (single 11 x 17)	\$5.00	
Development Services	Public Information Act	2026 Plan for El Paso Map (single 24 x 36)	\$9.25	
Development Services	Public Information Act	GIS information		
Development Services	Public Information Act	Maps-size of longest side		
Development Services	Public Information Act	up to 12"	\$1.00	
Development Services	Public Information Act	up to 24"	\$4.50	
Development Services	Public Information Act	up to 36"	\$9.25	
Development Services	Public Information Act	over 36"	\$13.50	
Development Services	Public Information Act	Digital data + cost of disk	\$30.00	
Development Services	Public Information Act	Street Code Book	\$29.30	
Development Services	Applications - Zoning	Zoning Condition or Amendment Release	\$182.00	
Development Services	Applications - Zoning	Rezoning - up to 1acre	\$715.00	
Development Services	Applications - Zoning	Rezoning - 1.1 to 10 acres	\$770.00	
Development Services	Applications - Zoning	Rezoning - 10.1 to 30 acres	\$825.00	
Development Services	Applications - Zoning	Rezoning - 30.1 to 50 acres	\$880.00	
Development Services	Applications - Zoning	Rezoning - 50.1 to 75 acres	\$935.00	
Development Services	Applications - Zoning	Rezoning - 75.1 or more acres	\$1,320.00	
Development Services	Applications - Zoning	Special Permit - up to 1 acre	\$550.00	
Development Services	Applications - Zoning	Special Permit - 1.1 to 3.0 acres	\$605.00	
Development Services	Applications - Zoning	Special Permit - 3.1 to 5.0 acres	\$660.00	
Development Services	Applications - Zoning	Special Permit - 5.1 to 10.0 acres	\$715.00	
Development Services	Applications - Zoning	Special Permit - 10.1 or more acres	\$825.00	
Development Services	Applications - Zoning	Detailed Site Development Plan Review - up to 1 acre	\$275.00	
Development Services	Applications - Zoning	Detailed Site Development Plan Review - 1.1 to 3.0 acres	\$330.00	
Development Services	Applications - Zoning	Detailed Site Development Plan Review - 3.1 to 5.0 acres	\$385.00	
Development Services	Applications - Zoning	Detailed Site Development Plan Review - 5.1 to 10.0 acres	\$440.00	
Development Services	Applications - Zoning	Detailed Site Development Plan Review - 10.1 acres or more	\$550.00	
Development Services	Applications - Zoning	ROW Metes and Bounds Dedication Application	\$275.00	
Development Services	Applications - Zoning	Special Contract Amendment	\$182.00	
Development Services	Applications - Subdivisions	Major Preliminary	\$399.70	
Development Services	Applications - Subdivisions	Major Final	\$171.30	
Development Services	Applications - Subdivisions	Major Combination	\$456.80	
Development Services	Applications - Subdivisions	Minor	\$285.50	
Development Services	Applications - Subdivisions	Re-subdivision Preliminary	\$142.75	
Development Services	Applications - Subdivisions	Resubdivision Final	\$142.75	
Development Services	Applications - Subdivisions	Resubdivision Combination	\$285.50	

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Applications - Subdivisions	Amending	\$285.50
Development Services	Applications - Subdivisions	Platting Determination Certificate	\$28.55
Development Services	Applications - Land Study	0.0 to 1.0 acre	\$342.60
Development Services	Applications - Land Study	1.1 to 10 acres	\$456.80
Development Services	Applications - Land Study	10.1 to 30 acres	\$571.00
Development Services	Applications - Land Study	30.1 to 50 acres	\$685.20
Development Services	Applications - Land Study	50.1 to 75 acres	\$799.40
Development Services	Applications - Land Study	75.1 or more acres	\$1,142.00
Development Services	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$142.75
Development Services	Applications - Vacations & Dedications	Vacation of Public Easements	\$342.60
Development Services	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$571.00
Development Services	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$571.00
Development Services	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$571.00
Development Services	Other Applications	Street Name Change	\$220.00
Development Services	Other Applications	Annexation	\$550.00
Development Services	Other Applications	Complete subdivision ordinance	\$13.00
Development Services	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$25.00
Development Services	Other Applications	Each additional parcel	\$5.00
Development Services	Other Applications	Zoning verification letter/ with special contracts or permits	\$50.00
Development Services	Other Applications	Each additional parcel	\$10.00
Development Services	Other Applications	Zoning verification letter/ with specific request for information	\$25.00 plus \$30 per 1/2 hour of staff research
Development Services	Other Applications	special investigation	\$38.00
Development Services	Other Applications	additional requests for information for above	\$38.00
Development Services	Other Applications	processing fee for high screening walls	\$63.00
Development Services	Other Applications	rescind mandatory wall requirement	\$63.00
Development Services	Other Applications	classification of use from zoning administrator	\$38.00
Development Services	Other Applications	Zoning Board of Adjustment - residential application	\$113.00
Development Services	Other Applications	Zoning Board of Adjustment - commercial application	\$497.00
Development Services	Development	Subdivision Improvements Review	\$456.80 + \$25 / acre
Development Services	Development	Flood Determination Letter	\$10.00
Development Services	Plan Review - Plan Deposit	For repair/remodeling of a structure, the estimated value of which is fifteen thousand dollars or less.	\$44.00
Development Services	Plan Review - Plan Deposit		\$185.00 - For new residential work of two thousand three square feet or less
Development Services	Plan Review - Plan Deposit		\$220.00 - For new residential work with a gross square footage greater than two thousand three hundred square feet
Development Services	Plan Review - Plan Deposit - all other work		\$11.00
Development Services	Plan Review - Plan Deposit - minimum		\$44.00
Development Services	Plan Review- Customized Review		Five hundred and fifty dollars plus one hundred and thirty eight dollars for each hour or portion of an hour of plan review time
Development Services	Plan Review - Review by Appointment		Two hundred and twenty dollars plus eighty three dollars for each hour or portion of an hour of plan review time.
Development Services	Appeals Board Fees		\$110.00
Development Services	Correspondence Fee	Up to 3 pages	\$11.00
Development Services	Correspondence Fee	each additional page	\$2.00
Development Services	Building Permits	Starting without a permit	double the permit fee

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Building Permits	permit which required only one inspection	\$66.00
Development Services	Building Permits	permit which required only two inspection	\$99.00
Development Services	Building Permits	Moving a building	\$99.00
Development Services	Building Permits	Temporary structures-amusement devices	
Development Services	Building Permits	per ride-per month	\$8.00
Development Services	Building Permits	minimum	\$44.00
Development Services	Building Permits	New Residential Permits	
Development Services	Building Permits	R3 or R4 Occupancies	
Development Services	Building Permits	0-1,299	\$55.00
Development Services	Building Permits	1,300-2,399	\$60.00
Development Services	Building Permits	over 2,400	\$70.00
Development Services	Sidewalk, Street and Public ROW Rental	Permit Fee	\$33.00
Development Services	Sidewalk, Street and Public ROW Rental	Per Month	\$ .11 / Sq ft
Development Services	Sidewalk, Street and Public ROW Rental	minimum	\$44.00
Development Services	Sidewalk, Street and Public ROW Rental	If prevents use of :	
Development Services	Sidewalk, Street and Public ROW Rental	15 minute meter	\$ 13.00 / day
Development Services	Sidewalk, Street and Public ROW Rental	30 minute meter	\$7.00 / day
Development Services	Sidewalk, Street and Public ROW Rental	1 & 2 hour meters	\$4.00 / day
Development Services	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred twenty dollars (\$132.00).
Development Services	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred thirty six dollars (\$136) for the first fifteen thousand dollars plus seven (\$7) dollars and twenty cents per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars.
Development Services	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be seven hundred sixteen dollars (\$716) for the first one hundred thousand dollars, plus five (\$5) dollars for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be two thousand five hundred eighty six dollars (\$2,586) for the first five hundred thousand dollars plus three (\$3) dollars for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars.
Development Services	Building Permits - Commercial		For a valuation over one million, the fee shall be four thousand seventy dollars (\$4,070) for the first one million dollars plus one dollar and fifty cents (\$1.50) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars.
Development Services	Electrical Permits	<b>SCHEDULE A</b>	
Development Services	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000 shall be \$66.00
Development Services	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$66.00 for the first \$6,000.00 plus \$1.10 for each additional thousand of fraction thereof up to and including \$15,000
Development Services	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$76.00 for the first \$15,000.00 plus \$1.32 for each additional thousand or fraction thereof up to and including \$100,000
Development Services	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$188.00 for the first \$100,000 plus \$.88 for each additional thousand or fraction thereof up to and including \$500,000.
Development Services	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$540.00 for the first \$500,000.00 plus \$.72 for each additional thousand or fraction thereof up to and including \$1,000,000.00

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$898.00 for the first \$1,000,000.00 plus \$.55 for each additional thousand or fraction
Development Services	Electrical Permits	<u>SCHEDULE B</u>	Fees as herein established shall be paid for ordinary minor repairs costing under \$250.00 or jobs without building permits
Development Services	Electrical Permits	Minimum processing fee, ea (non-refundable)	\$66.00
Development Services	Electrical Permits	Service entrance:	
Development Services	Electrical Permits	Temporary, ea	\$39.00 based on quantity
Development Services	Electrical Permits	New change or replace	
Development Services	Electrical Permits	Up to 100 ampere, ea	\$26.00 based on quantity
Development Services	Electrical Permits	Over 100 ampere, ea. Base fee	\$26.00 plus \$.04 per ampere over 100 based on quantity
Development Services	Electrical Permits	Maximum service fee, ea	\$110.00 based on quantity
Development Services	Electrical Permits	Outlets:	
Development Services	Electrical Permits	1 to 20 ea	\$1.00 Based on quantity
Development Services	Electrical Permits	21 to 40 ea	\$.77 based on quantity
Development Services	Electrical Permits	Over 40 ea	\$.61 based on quantity
Development Services	Electrical Permits	Fixtures:	
Development Services	Electrical Permits	1 to 20 ea	\$1.00 based on quantity
Development Services	Electrical Permits	21 to 40 ea	\$.77 based on quantity
Development Services	Electrical Permits	Over 40 ea	\$.61 based on quantity
Development Services	Electrical Permits	Range, ea	\$3.00 based on quantity
Development Services	Electrical Permits	Dryer, ea	\$3.00 based on quantity
Development Services	Electrical Permits	Water heater, ea	\$3.00 based on quantity
Development Services	Electrical Permits	Furnace, ea	\$3.00 based on quantity
Development Services	Electrical Permits	Dishwater, ea	\$3.00 based on quantity
Development Services	Electrical Permits	Garbage disposal, ea	\$3.00 based on quantity
Development Services	Electrical Permits	Trash compactor, ea	\$3.00 based on quantity
Development Services	Electrical Permits	Bathroom heater, ea	\$3.00 based on quantity
Development Services	Electrical Permits	Evaporative cooler, ea	\$3.00 based on quantity
Development Services	Electrical Permits	Refrigerated air conditioner, per ton	\$0.66 based on quantity
Development Services	Electrical Permits	Transformer type welder, ea	\$10.00 based on quantity
Development Services	Electrical Permits	X-ray machine, ea	\$32.00 based on quantity
Development Services	Electrical Permits	Fractional H.P. Motor, per H.P.:	
Development Services	Electrical Permits	1 to 10 H.P.	\$2.00 based on quantity
Development Services	Electrical Permits	Over 10 H.P., ea	\$1.21 based on quantity
Development Services	Electrical Permits	Motor, per H.P.	
Development Services	Electrical Permits	1 to 20 H.P., ea	\$2.00 based on quantity
Development Services	Electrical Permits	Over 20 H.P., ea	\$1.21 based on quantity
Development Services	Electrical Permits	Line work, per pole	\$3.50 based on quantity
Development Services	Electrical Permits	Streamer lights, per circuit	\$7.00 based on quantity
Development Services	Electrical Permits	Feed rail and busway, per linear foot	\$0.61 based on quantity
Development Services	Electrical Permits	Underfloor duct or cellular raceway per linear foot	\$0.22 based on quantity
Development Services	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.21 based on quantity
Development Services	Electrical Permits	Mobile home	\$11.00 based on quantity
Development Services	Electrical Permits	T.V. Outlets-master systems only:	
Development Services	Electrical Permits	Base fee	\$21.00 based on quantity
Development Services	Electrical Permits	Plus per outlet	\$2.00 based on quantity
Development Services	Electrical Permits	Swimming pool; hot-tub; spa; jacuzzi; ea	\$39.00 based on quantity
Development Services	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea	\$44.00 based on quantity

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Electrical Permits	Generators	\$44.00 based on quantity
Development Services	Electrical Permits	Others not covered	\$11.00
Development Services	Electrical Permits	Re-inspection fee, ea	\$55.00
Development Services	Electrical Permits	Failure to call final inspection/investigation fee	\$36.00
Development Services	Mechanical	Minimum processing fee, ea (non-refundable)	\$66.00
Development Services	Mechanical	Each evaporative cooler	\$21.00 Based on quantity
Development Services	Mechanical	Each force air or gravity heater or furnace	\$21.00 Based on quantity
Development Services	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea	\$19.00 Based on quantity
Development Services	Mechanical	Combination heating-cooling unit or refrigeration unit, ea	\$40.00 plus \$5 per ton
Development Services	Mechanical	Heat exchanger, ea	\$19.00 Based on quantity
Development Services	Mechanical	Air handlers and mixing boxes, ea	\$19.00 Based on quantity
Development Services	Mechanical	Perimeter convectors, per linear foot	\$3.00 Based on quantity
Development Services	Mechanical	Cooling tower	\$33.00
Development Services	Mechanical	Power units: icemakers, walk-in coolers, reached -in coolers, etc., ea	\$21 plus \$5 per ton, ventilation system and/or
Development Services	Mechanical	Condensate drains	\$8.00 Based on quantity
Development Services	Mechanical	Solar Systems (excluding duct work)	\$30.00
Development Services	Mechanical	Collectors	\$17.00 Based on quantity
Development Services	Mechanical	Hood and/or exhaust fan, duct: Residential	\$8.00 Based on quantity
Development Services	Mechanical	Hood and/or exhaust fan, duct: Non-Residential	\$24.00 Based on quantity
Development Services	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$5.00 Based on quantity
Development Services	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$8.00 Based on quantity
Development Services	Mechanical	Fire dampers, ea	\$3.00 Based on quantity
Development Services	Mechanical	Humidifiers, ea	\$17.00 Based on quantity
Development Services	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$19.00 Based on quantity
Development Services	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$24.00 Based on quantity
Development Services	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$30.00 Based on quantity
Development Services	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$30.00 plus \$1.00 for each opening
Development Services	Mechanical	Re-inspection fee, ea	\$55.00
Development Services	Plumbing	Minimum processing fee, ea (non-refundable) (except in process additions)	\$66.00
Development Services	Plumbing	house to sewer curb cut	\$23.00
Development Services	Plumbing	sewer tap	\$9.00
Development Services	Plumbing	water closet 1-5	\$17.00

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount	
			Adopted	
Development Services	Plumbing	water closet over 5	\$12.00	
Development Services	Plumbing	water closet reset	\$12.00	
Development Services	Plumbing	inspection outside City limit	\$39.00	
Development Services	Plumbing	re-inspection	\$39.00	
Development Services	Plumbing	surcharge on above fees	\$83.00	
Development Services	Plumbing	additional surcharge after water connected	\$83.00	
Development Services	Plumbing	Re-inspection of work made necessary by rejection on previous inspection	\$55.00	
Development Services	Plumbing	Boiler: 5 horsepower or less, ea	\$30.00	Based on quantity
Development Services	Plumbing	Horsepower additional over 5, ea	\$5.00	Based on quantity
Development Services	Plumbing	Grease trap, sandtraps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit,	\$9.00	Based on quantity
Development Services	Plumbing	Commercial roof drain, ea	\$7.00	Based on quantity
Development Services	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea	\$7.00	Based on quantity
Development Services	Plumbing	Vehicular dump station	\$12.00	Based on quantity
Development Services	Plumbing Sewer ejectors	Single	\$14.00	Based on quantity
Development Services	Plumbing Sewer ejectors	Dual	\$21.00	Based on quantity
Development Services	Plumbing	Solar heating systems	\$21.00	Based on quantity
Development Services	Plumbing	Solar panels, ea	\$12.00	Based on quantity
Development Services	Plumbing	Back-up water heaters, gas	\$12.00	Based on quantity
Development Services	Plumbing	Storage tank	\$10.00	Based on quantity
Development Services	Plumbing Permits	containment backflow preventer-commercial	\$22.00	
Development Services	Plumbing - Landscape irrigation system-Commercial	Base Fee- Minimum \$60 + based on quantity of fixtures	\$22.00	Based on quantity
Development Services	Plumbing - Landscape irrigation system-Commercial	Control valve (each section)	\$8.00	Based on quantity
Development Services	Plumbing - Landscape irrigation system-Commercial	Backflow preventive device	\$8.00	Based on quantity
Development Services	Plumbing - Landscape irrigation system-Commercial	Sprinkler head, ea	\$0.55	Based on quantity
Development Services	Plumbing - Landscape irrigation system-Commercial	Drips, ea	\$0.11	Based on quantity
Development Services	Plumbing - Landscape irrigation system-Commercial	Bubblers, ea	\$0.11	Based on quantity
Development Services	Plumbing - Landscape irrigation system-Commercial	Subterranean irrigation systems per square yard irrigated	\$0.11	Based on quantity
Development Services	Plumbing	Swimming pools	\$66.00	
Development Services	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea	\$66.00	
Development Services	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea additionally if included with swimming pool	\$12.00	Based on quantity
Development Services	Plumbing	Gas water heater	\$12.00	Based on quantity
Development Services	Plumbing	Cartridge filters	\$7.00	Based on quantity
Development Services	Plumbing	Plumbing work no fixtures or sewer	\$14.00	Based on quantity
Development Services	Plumbing	Mobile home hook-ups	\$39.00	Based on quantity
Development Services	Gas	Minimum processing fee, ea (non-refundable)	\$66.00	
Development Services	GAS	Gas opening, appliance by others, ea	\$6.00	Based on quantity
Development Services	GAS	Commercial cooking unit, (ovens, etc.), ea	\$12.00	Based on quantity

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	GAS	Domestic cooking unit	\$9.00 Based on quantity
Development Services	Gas Water Heater	50 gal. or less	\$12.00 Based on quantity
Development Services	Gas Water Heater	over 50 gallons	\$14.00 Based on quantity
Development Services	GAS	Commercial clothes dryer	\$12.00 Based on quantity
Development Services	GAS	Residential clothes dryer	\$9.00 Based on quantity
Development Services	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea	\$17.00 Based on quantity
Development Services	GAS	Lighting unit, log lighter	\$9.00 Based on quantity
Development Services	GAS	Floor furnace	\$14.00 Based on quantity
Development Services	GAS	Service yard line	\$12.00 Based on quantity
Development Services	GAS	Gas refrigerator	\$12.00 Based on quantity
Development Services	Gas	Temp gas permit	
Development Services	Gas	permit fee	\$66.00
Development Services	Gas	deposit	\$33.00
Development Services	Gas	Re-inspection	\$55.00
Development Services	Building Permit - Residential	For a valuation up to twenty five thousand dollars.	\$303.00
Development Services	Building Permit - Residential	Residential Single Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be two hundred seventy five dollars for the first twenty five thousand dollars, plus eight dollars for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars.
Development Services	Building Permit - Residential	Residential Single Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be three hundred ninety five dollars for the first forty thousand dollars plus seven dollars and fifty cents for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars.

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Building Permit - Residential	Residential Single Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be six hundred twenty dollars for the first seventy thousand dollars plus seven dollars for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars.
Development Services	Building Permit - Residential	Residential Single Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be eight hundred thirty dollars for the first one hundred thousand dollars plus six dollars and fifty cents for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.
Development Services	Building Permit - Residential	Residential Single Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand one hundred fifty five dollars for the first one hundred fifty thousand dollars plus six dollars for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars.
Development Services	Building Permit - Residential	Residential Single Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand four hundred fifty five dollars for the first two hundred thousand dollars plus five dollars and fifty cents for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars.

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Building Permit - Residential	Residential Single Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars the fee shall be one thousand seven hundred thirty dollars for the first two hundred fifty thousand dollars plus five dollars for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars
Development Services	Building Permit - Residential	Residential Single Permit	For a valuation over three hundred thousand dollars the fee shall be one thousand nine hundred eighty dollars for the first three hundred thousand dollars plus four dollars for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars
Development Services	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
Development Services	Sign Permits	Sign Height (Ft)	
Development Services	Sign Permits	Non-illuminated	
Development Services	Sign Permits	1 - 20	\$11.00
Development Services	Sign Permits	21 - 30	\$13.00
Development Services	Sign Permits	31 -40	\$14.00
Development Services	Sign Permits	41 - 50	\$15.00
Development Services	Sign Permits	51 - 60	\$17.00
Development Services	Sign Permits	Over 60	\$18.00
Development Services	Sign Permits	Non-illuminated	Double Face
Development Services	Sign Permits	1 - 20	\$17.00
Development Services	Sign Permits	21 - 30	\$20.00
Development Services	Sign Permits	31 - 40	\$21.00
Development Services	Sign Permits	41 - 50	\$23.00
Development Services	Sign Permits	51 - 60	\$25.00
Development Services	Sign Permits	Over 60	\$26.00
Development Services	Sign Permits	Sign Height (Ft)	
Development Services	Sign Permits	illuminated	Single Face
Development Services	Sign Permits	1 - 20	\$22.00
Development Services	Sign Permits	21 -30	\$26.00
Development Services	Sign Permits	31 - 40	\$29.00
Development Services	Sign Permits	41 - 50	\$31.00
Development Services	Sign Permits	51 - 60	\$33.00
Development Services	Sign Permits	Over 60	\$35.00
Development Services	Sign Permits	illuminated	Double Face
Development Services	Sign Permits	1 - 20	\$33.00
Development Services	Sign Permits	21 -30	\$40.00
Development Services	Sign Permits	31 - 40	\$43.00
Development Services	Sign Permits	41 - 50	\$46.00
Development Services	Sign Permits	51 - 60	\$50.00
Development Services	Sign Permits	Over 60	\$53.00

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount	
			Adopted	
Development Services	Sign Permits	Off-Premise Sign Demolition		\$66.00
Development Services	Sign Permits	For sign valuations equal to or less than two hundred. Except for temporary real estate signs.		\$44.00
Development Services	Sign Permits			For sign valuations of two hundred one, up to and including one thousand, sign permit fee shall be forty four dollars plus two dollars for each one hundred or portion thereof over two hundred.
Development Services	Sign Permits			For sign valuation of one thousand one, up to and including ten thousand, sign permit fee shall be fifty seven dollars plus ten dollars for each one thousand or portion thereof over one thousand.
Development Services	Sign Permits			For sign valuations over ten thousand one, up to and including twenty-five thousand sign permit fee shall be one hundred forty six dollars plus twenty one dollars for each one thousand or portion thereof over ten thousand.

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Sign Permits		For sign valuations over twenty-five thousand and one, sign permit fee shall be four hundred and sixty dollars plus nineteen cents for each one thousand or portion thereof over twenty-five thousand.
Development Services	Sign Permits	replacement permit	\$44.00
Development Services	Fire Permits	Fire Sprinkler or Fire Extinguishing System	
Development Services	Fire Permits	Number of Sprinkler heads	
Development Services	Fire Permits	1 to 15	\$66.00
Development Services	Fire Permits	16 to 75	\$100.00
Development Services	Fire Permits	76 to 100	\$132.00
Development Services	Fire Permits	101 to 200	\$198.00
Development Services	Fire Permits	201 to 300	\$231.00
Development Services	Fire Permits	over 300	\$264.00
Development Services	Fire Permits	Fire Suppression Systems for Cooking Operations	\$66.00
Development Services	Fire Permits	Number of Devices	
Development Services	Fire Permits	1 to 5	\$66.00
Development Services	Fire Permits	6 to 20	\$100.00
Development Services	Fire Permits	21 to 40	\$132.00
Development Services	Fire Permits	41 to 60	\$165.00
Development Services	Fire Permits	61 to 100	\$198.00
Development Services	Fire Permits	over 100	\$231.00
Development Services	Fire Permits	1 to 3 fire hydrants	\$66.00
Development Services	Fire Permits	3 to 6 fire hydrants	\$100.00
Development Services	Fire Permits	over 6 fire hydrants	\$132.00
Development Services	Bldg Permit	Roofing Permit	\$100.00
Development Services	Bldg Permit	Sidewalk Permit	\$66.00
Development Services	Bldg Permit	Sidewalk Permit- Re-inspection	\$55.00
Development Services	Bldg Permit	Driveway Permit	\$66.00
Development Services	Bldg Permit	Driveway Permit- Reinspection	\$55.00
Development Services	Bldg Permit	Temporary Certificate of Occupancy	\$110.00
Development Services	Bldg Permit	Demolition Permit	\$100.00
Development Services	Bldg Permit	Temporary structures (Tents, construction sheds, seat canopies, etc)	Minimum \$44.00 (\$0.01 per square foot for the total area per month or fraction thereof
Development Services	Bldg Permit	Mobile Home Placement Permit	\$66.00

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services *	Bldg Permit	Overtime (Fast-tracking of Plans)	\$60.00 / hr
Development Services	Bldg Permit	Duplicate Cards or Licenses	\$11.00
Development Services	Micro-film copies		\$ .10 to \$ .50 per page, depending on size of paper
Development Services	Business Licenses	Vendor	\$77.00
Development Services	Business Licenses	Itinerant vendor	\$110.00
Development Services	Business Licenses	Vendor (buy, sell, exchange, money for profit)	\$187.00
Development Services	Business Licenses	All other vendors	\$44.00
Development Services	Business Licenses	Temporary Vendor	\$44.00
Development Services	Business Licenses	Gas heating	\$33.00
Development Services	Business Licenses	Motel	\$210.00
Development Services	Business Licenses	Hotel	\$210.00
Development Services	Business Licenses	Lodging house	\$50.00
Development Services	Business Licenses	Residential parking	\$7.00
Development Services	Business Licenses	Home occupation	\$66.00
Development Services	Business Licenses	Home occupation-renewal	\$50.00
Development Services	Business Licenses	2nd hand dealers	\$138.00
Development Services	Business Licenses	2nd hand dealers @ additional location	\$72.00
Development Services	Charitable Solicitations		\$44.00
Development Services	Parades		\$17.00 1 day event \$23.00 2 day event
Development Services	Amplification		\$12 1 day event \$17.00 2 day event
Development Services	Home Improvement Contractors License		\$33.00
Development Services	Plumbing Inspections 3rd Party Payment	Pass - Thru fee	\$80.00
Development Services	Business License	Sign Painting Contractors	\$100.00
Development Services	Business License	larger installer	\$550.00
Development Services	Business License	larger installer (temp inflatable signs)	\$1,100.00
Development Services	Business License	larger installer (temp inflatable signs) own property	\$550.00
Development Services	Business License	duplicate license fee	\$28.00
Development Services	Business License	Occupation Tax	\$17.00
Development Services	Business License	Car Dealer	\$138.00 Pro-Rated
Development Services	Business License	Late fee's	\$11.00 1 month past due \$6.00 each month thereafter
Development Services	Licenses- Mechanical	class A contractor	\$61.00
Development Services	Licenses- Mechanical	class B contractor	\$61.00
Development Services	Licenses- Mechanical	class C contractor	\$30.00
Development Services	Licenses- Mechanical	class D contractor	\$30.00
Development Services	Business License	Journeyman Mechanical	\$22.00
Development Services	Licenses- Mechanical	temporary license	\$11.00
Development Services	Licenses- Mechanical	reinstatement	\$22.00
Development Services	Licenses	<b>Sexually Oriented Business License</b>	
Development Services	Licenses	Initial Fee	\$605.00
Development Services	Licenses	Renewal Fee	\$385.00
Development Services	Licenses- Electrical	Master electrician license	\$150.00
Development Services	Licenses- Electrical	renewal fee	\$100.00
Development Services	Licenses- Electrical	Master sign electrician license	\$150.00
Development Services	Licenses- Electrical	renewal fee	\$100.00
Development Services	Licenses- Electrical	Journeyman electrician license	\$50.00
Development Services	Licenses- Electrical	renewal fee	\$30.00
Development Services	Licenses- Electrical	Journeyman sign electrician license	\$50.00

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Licenses- Electrical	renewal fee	\$30.00
Development Services	Licenses- Electrical	Maintenance electrician license	\$50.00
Development Services	Licenses- Electrical	renewal fee	\$30.00
Development Services	Licenses- Electrical	temporary license	\$50.00
Development Services	Licenses- Electrical	apprentice electrician registration	\$20.00
Development Services	Licenses- Electrical	renewal fee	\$10.00
Development Services	Licenses- Electrical	apprentice neon electrician registration	\$20.00
Development Services	Licenses- Electrical	renewal fee	\$10.00
Development Services	Report Sales	AC-Alterations to commercial building	\$3.00 Weekly
Development Services	Report Sales	AM-Amusement rides permit	\$3.00 Weekly
Development Services	Report Sales	AR-Alterations to residence building	\$5.00 Weekly
Development Services	Report Sales	DM-Demolition permit	\$3.00 Weekly
Development Services	Report Sales	EA-Electrical permit - A	\$3.00 Weekly
Development Services	Report Sales	EB-Electrical permit - B	\$3.00 Weekly
Development Services	Report Sales	EM-Electrical mobile home permit	\$3.00 Weekly
Development Services	Report Sales	EP-Electrical portable school permit	\$3.00 Weekly
Development Services	Report Sales	ER-Electrical radio antenna permit	\$3.00 Weekly
Development Services	Report Sales	ES-Electrical service change permit	\$3.00 Weekly
Development Services	Report Sales	ET-Electrical temporary service	\$3.00 Weekly
Development Services	Report Sales	FN-Fence permit	\$3.00 Weekly
Development Services	Report Sales	FO-Foundation only permit	\$3.00 Weekly
Development Services	Report Sales	MA-Mechanical heating appliance	\$3.00 Weekly
Development Services	Report Sales	MC-Mechanical evaporative cooler	\$3.00 Weekly
Development Services	Report Sales	MD-Mechanical hood, exhaust & duct	\$3.00 Weekly
Development Services	Report Sales	ME-Mechanical permit	\$3.00 Weekly
Development Services	Report Sales	MF-Mechanical heater or furnace	\$3.00 Weekly
Development Services	Report Sales	MH-Mobile home placement	\$3.00 Weekly
Development Services	Report Sales	MI-Mechanical icemakers, coolers	\$3.00 Weekly
Development Services	Report Sales	MS-Miscellaneous permit	\$3.00 Weekly
Development Services	Report Sales	NC-New commercial building permit	\$1.50 Weekly
Development Services	Report Sales	NR-New residential building permit	\$5.00 Weekly
Development Services	Report Sales	PC-Plumbing CHP permit	\$3.00 Weekly
Development Services	Report Sales	PF-Plumbing, appliance, fixture	\$3.00 Weekly
Development Services	Report Sales	PG-Plumbing gas permit	\$3.00 Weekly
Development Services	Report Sales	PL-Plumbing construction permit	\$3.00 Weekly
Development Services	Report Sales	PM-Plumbing miscellaneous permit	\$3.00 Weekly
Development Services	Report Sales	PS-Plumbing lawn sprinklers permit	\$3.00 Weekly
Development Services	Report Sales	PT-Plumbing trailer hookup permit	\$3.00 Weekly
Development Services	Report Sales	RF-Roofing permit	\$3.00 Weekly
Development Services	Report Sales	RW-Retaining wall permit	\$3.00 Weekly
Development Services	Report Sales	SB-Off-premise sign/billboard permit	\$3.00 Weekly
Development Services	Report Sales	SN-On-premise sign permit	\$5.00 Weekly
Development Services	Report Sales	SW-Swimming pool permit	\$3.00 Weekly
Development Services	Report Sales	TF-Temporary food permit	\$3.00 Weekly
Development Services	Report Sales	TN-Tent permit	\$3.00 Weekly
Development Services	Report Sales	TP-Temporary placement of trail flat rate	\$3.00 Weekly
Development Services	Report Sales	Summary report	\$3.00 Weekly
Development Services	Report Sales	100,000 report	\$3.00 Weekly
Development Services	Report Sales	Monthly Statistics-Bldg & Const	\$25.00 (\$2.50 per month)
Development Services	Report Sales	Master file reports-Pibg, Mech, Elec	\$45.00 Monthly
Development Services	Report Sales	Master file report-Swimming/owner	\$45.00 Monthly
Development Services	Report Sales	Master file report-Swimming pool	\$25.00 Monthly
Development Services	Report Sales	Master file report-Building	\$40.00 Monthly
Development Services	Development	Paving Cut Permits	\$63.00
Development Services	Development	Paving Cut Permits-Deposit	\$13.00
Development Services	Development	inspection fee-business hours	\$25.00
Development Services	Development	inspection fee-non business hours	\$38.00
Development Services	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$110.00 one time permit fee
Development Services	Development	Industrial SWP3 permit fee	\$110.00 one time permit fee
Development Services	Development	De-Watering/Discharge to MS4 (Stormwater) permit fee	\$110.00 one time permit fee
Development Services	Development	STORM DRAIN PERMITS/FEES	
Development Services	Development	Storm drain constructions	\$22.00
Development Services	Development	discharge to storm sewer system from treatment of petroleum fuel contaminated water	\$138.00
Development Services	Development	late application fee	\$2,283.00

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Development Services	Development	Commercial Sidewalk	\$44.00
Development Services	Development	Commercial Driveway	\$66.00
Development Services	Development	Grading Permit - Clearing and Access	
Development Services	Development	0-5 acres	\$78.00
Development Services	Development	5-10acres	\$94.00
Development Services	Development	10-20 acres	\$109.00
Development Services	Development	20-30 acres	\$125.00
Development Services	Development	30-40 acres	\$140.00
Development Services	Development	40-50 acres	\$156.00
Development Services	Development	50 + acres	\$172.00
Development Services	Development	Grading Permit - Prefinal	
Development Services	Development	0-5 acres	\$156.00
Development Services	Development	5-10acres	\$187.00
Development Services	Development	10-20 acres	\$218.00
Development Services	Development	20-30 acres	\$249.00
Development Services	Development	30-40 acres	\$281.00
Development Services	Development	40-50 acres	\$312.00
Development Services	Development	50 + acres	\$343.00
Development Services	Development	Grading Permit - Final	
Development Services	Development	0-5 acres	\$390.00
Development Services	Development	5-10acres	\$468.00
Development Services	Development	10-20 acres	\$546.00
Development Services	Development	20-30 acres	\$624.00
Development Services	Development	30-40 acres	\$702.00
Development Services	Development	40-50 acres	\$780.00
Development Services	Development	50 + acres	\$858.00
Development Services	Development	Borrow / Waste	\$468.00
Development Services	Development	First Extension	30% of grading permit
Development Services	Development	Second Extension	30% of grading permit
Development Services	Development	Mountain Development Association	
Development Services	Development	Grading Permit - Clearing and Access	
Development Services	Development	0-5 acres	\$468.00
Development Services	Development	5-10 acres	\$561.00
Development Services	Development	10-20 acres	\$655.00
Development Services	Development	20-30 acres	\$748.00
Development Services	Development	30-40 acres	\$842.00
Development Services	Development	40-50 acres	\$935.00
Development Services	Development	50 + acres	\$1,029.00
Development Services	Development	Grading Permit - Prefinal	
Development Services	Development	0-5 acres	\$935.00
Development Services	Development	5-10 acres	\$1,123.00
Development Services	Development	10-20 acres	\$1,310.00
Development Services	Development	20-30 acres	\$1,497.00
Development Services	Development	30-40 acres	\$1,684.00
Development Services	Development	40-50 acres	\$1,871.00
Development Services	Development	50 + acres	\$2,058.00
Development Services	Development	Grading Permit - Final	
Development Services	Development	0-5 acres	\$1,559.00
Development Services	Development	5-10 acres	\$1,871.00
Development Services	Development	10-20 acres	\$2,183.00
Development Services	Development	20-30 acres	\$2,495.00
Development Services	Development	30-40 acres	\$2,806.00
Development Services	Development	40-50 acres	\$3,118.00
Development Services	Development	50 + acres	\$3,430.00
Development Services	Development	Borrow / Waste	\$1,247.00
Development Services	Development	First Extension	30% of MDA
Development Services	Development	Second Extension	30% of MDA
Development Services	Development	Re-inspection fee	\$55.00
Library	Misc Non-Operating Revenue	Meeting Room Use Fee	\$23.00
Library	Library Fees	Overdue Fines	\$0.15
Library	Library Fees	Processing Fee	\$6.00
Library	Library Fees	Lost Adult Nonfiction	\$28.00
Library	Library Fees	Lost Adult Fiction	\$23.00
Library	Library Fees	Lost Juvenile Book	\$14.00
Library	Library Fees	Lost Adult Nonfiction	\$17.00
Library	Library Fees	Lost Adult Fiction	\$11.00
Library	Library Fees	Lost Juvenile Book	\$6.00
Library	Library Fees	Lost Adult Nonfiction	\$9.00
Library	Library Fees	Lost Adult Fiction	\$6.00

Development Services-TPA Fees are discounted 25%.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount	
			Adopted	
Library	Library Fees	Lost Juvenile Book	\$6.00	
Library	Library Fees	Lost Paperback	\$6.00	
Library	Library Fees	Lost Video Cassettes	\$34.00	
Library	Library Fees	Lost Compact Discs	\$17.00	
Library	Library Fees	Lost Fotonovelas	\$2.31	
Library	Library Fees	Lost Kits	\$23.00	
Library	Library Fees	Lost Pamphlets	\$5.00	
Library	Library Fees	Lost Cassettes	\$11.00	
Library	Library Fees	Lost Revistas	\$3.41	
Library	Library Fees	Adult Card/replacement	\$2.25	
Library	Library Fees	Juvenile Card/replacement	\$1.15	
Library	Library Fees	Main Library Auditorium Fee	\$50.00	
Environmental Services	Collections	A.100.1 Residential Refuse Collection - First Container	\$15.00 per month	
Environmental Services	Collections	A.100.1 Residential Refuse Collection - each Additional Container	\$10.00 per month	
Environmental Services	Collections	A.100.2 Senior and Disabled Citizens Discount	20% of fee in A.100.0	
Environmental Services	Collections	A.100.3 Class B Generators with Centralized Waste Storage Areas - 96 gallon containers	\$15.00 per month for once a week collection, \$30.00 per month for twice a week collection	
Environmental Services	Collections	A.100.4 Class B Generators with Centralized Waste Storage Areas - 96 gallon containers	\$10.00 per month for each additional container.	
Environmental Services	Collections	A.100.B.1 Mechanical Collection Service for Non-Construction Materials with once a week pick-up 3 cubic-yard container 4 cubic-yard container 6 cubic-yard container	\$45 per month - 3 cu.yd. \$60.00 per month - 4 cu.yd. \$90.00 per month - 6 cu.yd.	
Environmental Services	Collections	A.100.B.2 Mechanical Collection Service for Construction Materials with once a week pick-up 4 cubic-yard container.	\$140.00 per month	
Environmental Services	Collections	A.100.B.3.a and d Mechanical Collection Service for Construction Materials Delivery Service Fee Cancellation Service Fee	\$30.00 for delivery and \$30.00 for cancellation	
Environmental Services	Collections	A.100.B.3.b Mechanical Collection Service for Construction Materials - Fee for Relocation of Container by SWM	\$30.00 relocation fee whenever container is moved by SWM	
Environmental Services	Collections	A.100.B.3.c Mechanical Collection Service for Construction Materials - Fee for Relocation of Container by someone other than SWM	\$50.00 relocation fee whenever container is moved by someone other than SWM	

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Environmental Services	Collections	A.100.B.3.e Mechanical Collection Service for Construction Materials - Fee for Request for Additional Collection	\$50.00 fee for each additional collection
Environmental Services	Special Collections	A.100.C Special Collection Service for Residential Customers	\$30.00 for 5 cubic yards or less \$60.00 for over 5 to 10 cubic yards \$80.00 for 10 to 15 cubic yards \$100.00 for 15 to 20 cubic yards \$120.00 for 20 to 25 cubic yards
Environmental Services	Special Collections	A.100.D Infectious Waste Special Collection Service	\$50.00 per cubic yard or fraction thereof
Environmental Services	Special Collections	A.100.D Dead Animals	\$10.00 for small animal pick-up between 6:00 am and 2:00 pm \$20.00 for small animal pick-up before 6:00 am or after 2:00 pm \$30.00 for any small animals not in bags or animals heavier than 32 pounds but less than 100 pounds \$100.00 for animals heavier than 100 pounds. Plus a \$50.00 surcharge for any decomposed animal.
Environmental Services	Permits	A.120.A Permit Fees - 12 month permit	\$30.00 for each up to 1-1/2 ton vehicle, \$60.00 for each over 1-1/2 to 5 ton vehicle, \$120.00 for each over 5 ton vehicle
Environmental Services	Permits	A.120.B Liquid Waste/Sludge Permit - 12 month permit	\$125.00 per vehicle
Environmental Services	Permits	A.120.C Additional Vehicle Registration Fee or Substitution of Registered Vehicle	100% of fee in A.120.A
Environmental Services	Permits	A.120.D Re-inspection Fee	100% of annual fee in A.120.A
Environmental Services	Permits	A.120.E Reinstatement of Suspended or Revoked Permit	50% of annual fee in A.120.A for suspended permit, 100% of annual fee in A.120.A for revoked permit
Environmental Services	Permits	A.120.F Special Disposal Fee - for dead animals, food products, infectious waste, and any other materials requiring special handling.	\$25.00 surcharge plus regular per cubic yard landfill disposal charge for a scheduled disposal \$35.00 surcharge plus double the regular per cubic yard landfill disposal charge for an unscheduled disposal

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Environmental Services	Permits	A.120.G Container on Public Right of Way	\$30.00 annual fee per container
Environmental Services	Disposal	A.130(A) Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$8.00 for all customers
Environmental Services	Disposal	A.130(A) Landfill Fees - Materials requiring Special Handling	\$90.00 per ton for infectious wastes, veterinary wastes, garment washing stones, RACM Non-Friables, foam materials, sponge or sponge-like materials, cardboard, and other wastes requiring special handling.
Environmental Services	Disposal	Table A.130(C) Disposal Fees for Waste tires	\$2.00 for each 15-inch diameter or less tire \$3.00 for each 17 to 18-inch diameter tire \$6.00 for each 19 to 25-inch diameter tire Charges per cubic yard equivalency for tires with a diameter over 25 inches
Environmental Services	Disposal	A.130.B Transfer Fees	\$30.00 per ton, prorated, with a minimum fee of \$10.00
Environmental Services	Recycling	A.190.1 Monthly Fee for a 4 or 6-yard Container	\$15.00
Environmental Services	Recycling	A.190.2 Monthly Fee for a 32-gallon Bin	\$5.00
Environmental Services	Recycling	A.190.3 Monthly Fee for a 23-gallon Bin	\$5.00
Environmental Services	Recycling	A.190.4 Monthly Fee for 6 or 9-gallon Basket	\$5.00
Environmental Services	Container Collections	A.180 Container, 96 gallon, Replacement Fee	\$45.00
Environmental Services	Penalties	A.200 Missed Garbage Pick-up Fee	\$15.00 per pick-up
Environmental Services	Environmental Fee	A.210.A Residential Environmental Fee	\$1.00 per Residential Living Unit
Environmental Services	Environmental Fee	A.210.B Commercial Environmental Fee	\$5.00 per Commercial Establishment
<b>Parks</b>	<b>PROGRAM FEES</b>		
Parks	HEALTH & FITNESS PROGRAMS	a discount will be applied based on the federal income guidelines by family size may be available depending on the activity, program or service being provided by the Department	
Parks	Aerobics (2 classes/week)		\$15.00
Parks	Aerobics (3 classes/week)		\$20.00
Parks	Dance (2 classes/week)		\$20.00
Parks	Martial Arts (2 classes/week)		\$20.00
Parks	Yoga ( 2 classes/week)		\$20.00
Parks	Boxing (4 classes/week)	amateur - 17 yrs & under	\$7.00
Parks	Boxing (4 classes/week)	amateur -- 18 yrs & over	\$10.00
Parks	Boxing (4 classes/week)	professional	\$20.00
Parks	Boxing Managers/trainers (4x/wk)		\$80.00
Parks	Aquatics -- open swim	No discounts to apply	\$1.50/person
Parks	Aquatics -- water slides	No discounts to apply	\$1.00/person
Parks	Aquatics -- swim card	No discounts to apply	\$12.50/10 tkts
Parks	Aquatics -- red tickets	100 minimum; no discounts to apply	\$1.00/tkt
Parks	Aquatics -- spectator fee	City-run meets; no discounts to apply	\$1.00/person
Parks	Aquatics -- family nights	family of 5, no slides	\$5.00/family
Parks	Aquatics -- family nights	family of 5, water-slide pools; no discounts to apply	\$7.00/family
Parks	Learn to swim (8 lessons)	First 2 family members/Additional family members over 2 & Group lessons for 10 or more	\$30/\$27
Parks	Water Aerobics	3 times per week - Monthly/weekly/daily	\$22/\$7/\$3
Parks	Water Aerobics	4 times per week - Monthly/weekly/daily	\$25/\$10/\$3
Parks	Fitness Room -- small size	director to designate size	\$10.00
Parks	Fitness Room -- medium size	director to designate size	\$15.00
Parks	Fitness Room -- large size	director to designate size	\$20.00
Parks	Other health & fitness programs as determined by director or his designee	does not fall in a category listed above; fee will depend on the program offered	determined by director
Parks	Individual classes	No discounts to apply	\$5.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Parks	<b>PERSONAL DEVELOPMENT PROGRAMS</b>	a discount will be applied based on the federal income guidelines by family size may be available depending on the activity, program or service being provided by the Department	
Parks	Computers		\$20.00
Parks	Music		\$15.00
Parks	Crafts		\$15.00
Parks	Other personal development programs as determined by the director or his designee	does not fall in a category listed above; fee will depend on the program offered	determined by director
Parks	Individual classes	No discounts to apply	\$5.00
Parks	<b>CLUB REC (5 days/week)</b>	Summer program	\$40.00
Parks	<b>CHILDCARE</b>		
Parks	Daycare services - full day	monthly; no discounts apply	\$290.00
Parks	Daycare services - full day	weekly; no discounts apply	\$75.00
Parks	Daycare services - half day	monthly; no discounts apply	\$110.00
Parks	Daycare services - half day	weekly; no discounts apply	\$30.00
Parks	Preschool	monthly; no discounts apply	\$110.00
Parks	Preschool	weekly; no discounts apply	\$30.00
Parks	Afterschool	monthly; no discounts apply	\$80.00
Parks	Afterschool	weekly; no discounts apply	\$25.00
		Registration & supply fees set by director	
Parks	<b>SPECIAL EVENTS -- SENIORS</b>	No discounts apply	
Parks	Monthly Dance		determined by director
Parks	Day trips		determined by director
Parks	Senior Games -- 2 events		\$15.00
Parks	Senior Games	fee for each event over 2 events	\$5.00
Parks	Lunch		determined by director
Parks	<b>SPECIAL PROMOTIONS</b>		
Parks	Art in the Park -- 2 day booth rental		\$75.00
Parks	Sports Showcase -- high school		\$25/person
Parks	<b>FACILITY FEES</b>		
Parks	<b>AQUATICS</b>		
Parks	Lifeguard Class -- pool fee		\$54.00
Parks	Concession Room -- daily		\$20.00
Parks	Swim Team -- entire pool	Weekdays	\$35.00/hour
Parks	Swim Team -- 1/2 pool	Weekdays	\$18.00/hour
Parks	Swim Team -- individual lane	Weekdays	\$6.00/hour
Parks	Swim Team -- entire pool	Weekends	\$45.00/hour
Parks	Swim Team -- 1/2 pool	Weekends	\$25.00/hour
Parks	Swim Team -- individual lane	Weekends	\$8.00/hour
Parks	Swim meets	Anytime	\$45/hour
Parks	Pool Party 25 yd	-per hour based on not charging/not for profit and charging	\$40/\$40/\$140
Parks	Pool Party 50 yd	-per hour based on not charging/not for profit and charging	\$60/\$50/\$160
Parks	Armijo pool lap OR leisure	-per hour based on not charging/not for profit and charging	\$40/\$40/\$160
Parks	Armijo pool lap AND leisure	-per hour based on not charging/not for profit and charging	\$60/\$50/\$160
Parks	Additional guards -- all pool party	1:50 ratio -per hour based on not charging/not for profit and charging	\$20/\$10/\$20
Parks	Gus & Goldie Party	-per hour based on not charging/not for profit and charging	\$25/\$25/\$50
Parks	Diving Board	-per hour based on not charging/not for profit and charging	\$10/\$10/\$10
Parks	Additional fee for water slides	-per hour based on not charging/not for profit and charging	\$20/\$10/\$20
Parks	<b>GYM RENTALS</b>		
Parks	<b>Full Court Rentals</b>		
Parks		<b>Monday thru Friday (except City Holidays) 8 AM to 5 PM</b>	Per hour based upon Not Charging/Charging
Parks		Small Gyms	\$10/\$50
Parks			\$20/\$70
		Medium Gyms	
Parks		Large Gyms	\$30/\$95
Parks		Extra Large Gyms	\$40/\$105
Parks			Daily Rates (5 or more Hours) for second & subsequent days
Parks		Small Gyms	\$250.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Parks			\$350.00
		Medium Gyms	
Parks		Large Gyms	\$475.00
Parks		Extra Large Gyms	\$500.00
Parks		Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City holidays	Per hour based upon Not Charging/Charging
Parks		Small Gyms	\$20/\$85
Parks		Medium Gyms	\$30/\$105
Parks			\$40/\$130
		Large Gyms	
Parks		Extra Large Gyms	\$50/\$150
Parks			Daily Rates (5 or more Hours) for second & subsequent days
Parks		Small Gyms	\$425.00
Parks		Medium Gyms	\$525.00
Parks			\$650.00
		Large Gyms	
Parks		Extra Large Gyms	\$750.00
Parks	Half Court Rentals		\$0.00
Parks		Monday thru Friday (except City Holidays) 8 AM to 5 PM	Per hour based upon Not Charging/Charging
Parks		Small Gyms	\$4/\$25
Parks			\$8/\$35
		Medium Gyms	
Parks		Large Gyms	\$12/\$47.50
Parks		Extra Large Gyms	\$16/\$52.50
Parks			Daily Rates (5 or more Hours) for second & subsequent days
Parks		Small Gyms	\$125.00
Parks			\$175.00
		Medium Gyms	
Parks		Large Gyms	\$237.50
Parks		Extra Large Gyms	\$250.00
Parks		Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City holidays	Per hour based upon Not Charging/Charging
Parks		Small Gyms	\$8/\$42.50
Parks		Medium Gyms	\$12/\$52.50
Parks		Large Gyms	\$16/\$65
Parks		Extra Large Gyms	\$20/\$75
Parks			Daily Rates (5 or more Hours) for second & subsequent days
Parks		Small Gyms	\$212.50
Parks		Medium Gyms	\$262.50
Parks		Large Gyms	\$325.00
Parks		Extra Large Gyms	\$375.00
Parks	ROOM RENTALS		\$0.00
Parks			\$0.00
		Monday thru Friday (except City Holidays) 8 AM to 5 PM	
Parks			per hour based on not charging/not for profit and charging
Parks		1-50 People	\$10/\$5/\$20
Parks		51-125 People	\$15/\$10/\$30
Parks		126-225 People	\$25/\$15/\$50
Parks		226-300 People	\$35/\$20/\$75
Parks		301 + People	\$45/\$25/\$100
Parks		Kitchen (with Room Rental)	\$7.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Parks			Daily Rates (5 or more Hours) for second & subsequent days
Parks		1-50 People	\$50/\$25/\$100
Parks		51-125 People	\$75/\$50/\$150
Parks		126-225 People	\$125/\$75/\$250
Parks		226-300 People	\$175/\$100/\$375
Parks		301 + People	\$225/\$100/\$500
Parks			\$35.00
		Kitchen (with Room Rental)	
Parks		Monday to Friday (5 PM to 1 AM); & Saturday, Sunday & City holidays	per hour based on not charging/not for profit and charging
Parks		1-50 People	\$30/\$15/\$50
Parks		51-125 People	\$60/\$30/\$90
Parks		126-225 People	\$90/\$50/\$100
Parks		226-300 People	\$100/\$75/\$125
Parks		301 + People	\$125/\$100/\$150
Parks		Kitchen (with Room Rental)	\$10.00
Parks			Daily Rates (5 or more Hours) for second & subsequent days
Parks		1-50 People	\$125/\$75/\$175
Parks		51-125 People	\$150/\$100/\$325
Parks		126-225 People	\$375/\$125/\$450
Parks		226-300 People	\$450/\$150/\$575
Parks		301 + People	\$525/\$175/\$700
Parks		Kitchen (with Room Rental)	\$35.00
Parks	SHELTERS		\$0.00
Parks		Monday thru Thursday (except City Holidays)	per hour based on not charging and charging
Parks		First 3 Hours	\$60/\$85
Parks		Additional Hours before 11 PM	\$5/\$15
Parks		Additional Hours between 11 PM & 1 AM	\$50/\$70
Parks		All Day Rentals up to 11 PM	\$125/\$200
Parks		Additional Hours between 11 PM & 1 AM	\$50/\$70
Parks		Friday, Sunday & Holidays	\$0.00
Parks		First 3 Hours	\$100/\$150
Parks		Additional Hours before 11 PM	\$30/\$30
Parks		Additional Hours between 11 PM & 1 AM	\$60/\$75
Parks		All Day Rentals up to 11 PM	\$180/\$260
Parks			\$60/\$260
		Additional Hours between 11 PM & 1 AM	
Parks		Saturdays	\$0.00
Parks		First 3 Hours	\$120/\$170
Parks		Additional Hours before 11 PM	\$25/\$30
Parks		Additional Hours between 11 PM & 1 AM	\$60/\$75
Parks		All Day Rentals up to 11 PM	\$225/\$300
Parks		Additional Hours between 11 PM & 1 AM	\$60/\$75
Parks	MEMORIAL RESERVE AREA		\$0.00
Parks		Monday thru Thursday (except City Holidays)	per hour based on not charging/not for profit and charging
Parks		Each additional hour	\$15/\$30
Parks		All Day	\$100/\$200
Parks		Friday & City Holidays	\$60/\$100
Parks		First Hour	
Parks		Each additional hour	\$30/\$40
Parks		All Day	\$200/\$500
Parks		Saturday & Sunday	
Parks		First Hour	\$75/\$125
Parks		Each additional hour	\$30/\$50
Parks		All Day	\$400/\$750
Parks	LOGAN HEIGHTS RESERVE AREA		\$0.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Parks		Monday thru Thursday (except City Holidays)	per hour based on not charging/not for profit and charging
Parks		First Hour	\$35/\$75
Parks		Each additional hour	\$15/\$30
Parks		All Day	\$100/\$200
Parks			Friday & City Holidays
Parks			\$40/\$80
Parks		First Hour	
Parks		Each additional hour	\$20/\$30
Parks		All Day	\$125/\$250
Parks			Saturday & Sunday
Parks		First Hour	\$50/\$100
Parks		Each additional hour	\$20/\$40
Parks		All Day	\$200/\$350
Parks	ROSE GARDEN		\$0.00
Parks			per hour based on not charging/not for profit and charging
Parks		Monday thru Thursday (except City Holidays)	
Parks		First Hour	\$40/\$80
Parks		Each Additional Hour	\$20/\$40
Parks		Friday, Saturday, Sunday & city holidays	
Parks		First Hour	\$60/\$120
Parks		Each Additional Hour	\$25/\$50
Parks	SAN JACINTO PLAZA		\$0.00
Parks			per hour based on not charging/not for profit and charging
Parks		Monday thru Thursday (except City Holidays)	
Parks		Stage use without electricity	\$5/\$10
Parks		Stage use with Electricity	\$15/\$30
Parks		Friday, Saturday, Sunday & city Holidays	
Parks		Stage use without electricity	\$30/\$60
Parks		Stage use with Electricity	\$40/\$80
Parks	CAROLINA SKATE PARK		\$0.00
Parks		Admission fee when staffed	\$1.00
Parks		Rental (Not Charging/Charging)	\$0.00
Parks		First Hour	\$30/\$150
Parks		Additional hours	\$10/\$75
Parks		All Day	\$250/\$500
Parks		Deposit	\$500.00
Parks	FOOTBALL		\$0.00
Parks		Minor/Intermediate Division	\$360.00
Parks		Playoff Entry Adult/Student	\$1.50/\$1
Parks		Men's Class A/B League	\$220.00
Parks	BASKETBALL		\$0.00
Parks		Fall League Youth (includes officials)	\$260.00
Parks		Summer League Youth (No officials Fees)	\$200.00
Parks		Teenage League (No official Fees)	\$200.00
Parks		Adult League (No official Fees)	\$200.00
Parks	<b>SPORTS</b>		
Parks	<b>SOFTBALL</b>	<b>Fastpitch Leagues</b>	
Parks		Eight & Under Division	\$245.00
Parks		Ten & Under Division	\$370.00
Parks		All other Divisions	\$445.00
Parks		<b>Adult Slow Pitch</b>	
Parks		Session I (January to March)	\$205.00
Parks		Session II (March - June)	\$235.00
Parks		Session III (June - September)	\$235.00
Parks		Session IV (September - January)	\$205.00
Parks	BASEBALL		
Parks		8 & Under (Roberto Clemente Division)	\$395.00
Parks		12 & under (Willie Mays & Pee Wee Reese Divisions)	\$470.00
Parks		14 & under (Sandy Kofax Division)	\$545.00
Parks		18 & under ((Mickey Mantle & Connie Mack Divisions)	\$670.00
Parks		Unlimited Age	\$670.00
Parks	PARENTS CLASS		
Parks		Live sessions	\$5/family

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Parks		Video taped sessions	\$15/family
Parks	COACHES CERTIFICATION		
Parks		Certification	\$20/Yr/Coach
Parks		Background screening	\$15/year/coach
Parks	IDENTIFICATION CARDS		\$5/3 years
Parks	ATHLETIC FIELD RENTALS		
Parks	(Athletic Events Only)		
Parks		Practice permit (1.5 Hour)	\$10.00
Parks		Practice permit Field w/lights(1.5 Hour)	\$25.00
Parks		Athletic Complexes	
Parks		Single field	\$90/day
Parks			\$425/day
Parks		Complex	
Parks		Other athletic Fields	\$50/day
Parks		Player fee	\$5/season
	<b>PARKS</b>		
Parks	Washington Park/San Jacinto Plaza		
Parks		First day	\$250.00
Parks		Additional days	\$150.00
Parks		Deposit	\$1,500.00
Parks	Parks One Acre or larger		per hour based on not charging/not for profit and charging
Parks			\$250/\$200/\$1200
Parks		First day	
Parks		Additional days	\$150/\$100/\$600
Parks		Deposit	\$1,500.00
Parks	Parks less than one acre		
Parks		First Hour	\$30/\$20/\$150
Parks		Additional Hours	\$10/\$10/\$75
Parks		All Day	\$100/\$80/\$500
Parks		Deposit	\$500.00
Parks	Bandstands		per hour based on not charging/not for profit and charging
Parks		First hour	\$35/\$30/\$100
Parks		Additional hours	\$25/\$20/\$75
Parks		All day	\$100/\$75/\$250
Parks		Additional days	\$75/\$50/\$150
Parks		Deposit	\$150.00
Parks	Processing Fee	Each rental of a shelter, room, gym, aquatic facility, park or bandstand, etc	\$10.00
Zoo	General Admission	Adults 13 to 61	\$5.00
Zoo		Seniors 62 & over	\$4.00
Zoo		Children 3 to 12	\$3.00
Zoo		Active Duty Military Personnel with Valid Id	\$4.00
Zoo	Reservation School Group Admission	Adult Chaperones (over 21 years of age)	\$4.00
Zoo	(completed application required)	Students	\$2.00
Zoo	Advanced Ticket Purchases	Adults 13 to 61	\$4.00
Zoo	(over 50 less than 500)	Seniors 62 & over	\$3.00
Zoo		Children 3 to 12	\$2.00
Zoo	Advanced Ticket Purchases	Adults 13 to 61	\$2.50
Zoo	( over 500)	Seniors 62 & over	\$2.00
Zoo		Children 3 to 12	\$1.50
Zoo	Parking Fee Revenue	Zoo Sponsored Events & over flow parking	\$3.00
Zoo	Services/event fee	Additional Staff Required by the zoo	\$25.00/hr
Zoo	Services/event fee	Security as required by the zoo	\$20.00/hr
Zoo	Facility Rental	Designated Outdoor areas - tables & chairs for 40 persons included	\$100.00
Zoo	Facility Rental	Indoor meeting rooms	\$40.00
Zoo	Facility Rental-After Hours	Entire Zoo Open Areas	\$200.00
Zoo	Facility Rental -After Hours	Indoor Exhibit Building	\$100.00
Zoo	Equipment	Podium/Sound System	\$50.00
Zoo	Equipment	Stage	\$50.00
Zoo	Equipment	TV/VCR	\$25.00
Zoo	Equipment	Tent	\$250.00
Zoo	Equipment	Tables W/Chairs (1 - 6 ft table w/ 8 chairs)	\$5.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Zoo	Equipment	Individual Chairs	\$ .50 each
Museum	Membership fees- Art Museum	Senior Citizen	\$15.00
Museum	Membership fees- Art Museum	Student	\$15.00
Museum	Membership fees- Art Museum	Individual	\$25.00
Museum	Membership fees- Art Museum	Family	\$50.00
Museum	Membership fees- Art Museum	Active Duty Military-Individual	\$20.00
Museum	Membership fees- Art Museum	Active Duty Military-Family	\$45.00
Museum	Membership fees- Art Museum	Contributors	\$100.00
Museum	Membership fees- Art Museum	Supporters Circle	\$250.00
Museum	Membership fees- Art Museum	Collectors Circle	\$500.00
Museum	Membership fees- Art Museum	Sponsors Circle	\$1,000.00
Museum	Membership fees- Art Museum	Donors Circle	\$2,500.00
Museum	Membership fees- Art Museum	Patrons Circle	\$5,000.00
Museum	Membership fees- Art Museum	Benefactors Circle	\$10,000.00
Museum	Membership fees- Art Museum	Founder	\$1,000.00
Museum	Membership fees- Art Museum	Executive	\$2,500.00
Museum	Membership fees- Art Museum	President	\$5,000.00
Museum	Membership fees- Art Museum	CEO	\$10,000.00
Museum	Membership fees- Art Museum	Director	\$20,000.00
Museum	Facility rental fees	Entire Museum.	\$10,000.00
Museum	Facility rental fees	Lobby.	\$500 for up to 4 hrs/1,000. for up to 8 hrs.
Museum	Facility rental fees	2nd. Floor lobby.	\$500 for up to 4 hrs/\$1000 for up to 8 hrs.
Museum	Facility rental fees	Temporary Gallery	\$1,500 for up to 4 hrs/\$3,000. for up to 8 hrs.
Museum	Facility rental fees	Theater	\$1000 for up to 4 hrs/\$1,500 for up to 8 hrs.
Museum	Facility rental fees	Board Room	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
Museum	Facility rental fees	Lecture Room	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
Museum	Facility rental fees	Library	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
Museum	Facility rental fees	Classrooms	\$250 for up to 4 hrs/\$500 for up to 8 hrs.
Museum	Facility rental fees	Outdoor Seating Area	\$1,500 for up to 4 hrs/\$3,000 for up to 8 hrs.
Museum	Book-bunch session fees	Members & non-members	members free/non-members \$10
Museum	Lectures (High Art High Noon)	Members & non-members	\$8. members / \$10. non- members
Museum	Teacher Workshops Fees	Program Registration	3hr-\$35/4hr-\$40/5hr-\$45
Museum	Exhibition fees	Entry fees (senior, students, military)	\$5.00
Museum	Exhibition fees	Entry fees (Adults)	\$7.50
Museum	Exhibition fees	Entry fees (members, kids under 12)	Free
Museum	Art classes fees* (See comment)	4-day Summer Art Camps (ages 6 to 12)	\$56 members/\$70 non members
Museum	Art classes fees* (See comment)	4-day Summer Art Camps-clay (ages 6 to 12)	\$64 members / \$80 non members
Museum	Art classes fees* (See comment)	8 -day Summer Art Camps-clay (ages 6 to 12)	\$128 members/\$160 members
Museum	Art classes fees* (See comment)	8 session Kids Classes (ages 6 to 14)	\$62 members/\$77 non- members
Museum	Art classes fees* (See comment)	8 session Kids Classes-clay (ages 6 to 14)	\$72 members / \$90 non- members
Museum	Art classes fees* (See comment)	8 session Adult Classes (ages 15 and above)	\$62 members/\$77 non- members
Museum	Art classes fees* (See comment)	8 session Adult Classes-clay (ages 15 and above)	\$72 members / \$90 non- members
Museum	Art classes fees* (See comment)	4 session Parent/Child classes	\$34 members/\$42 non- members

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Museum	Art classes fees* (See comment)	1-day Adult Workshop (4hr.)	\$30 members/\$38 non members
Museum	Art classes fees* (See comment)	Family Workshops	1 Day Adults (Clay) \$45 members/\$55 non members; 1 Day Adult \$30 members/\$38 non members/ \$10 members (\$25 max./\$12 non-members (\$30 max)
Museum	Third Thursdays	Adult Programming	\$12 - couple non-members/ \$10 - couple members/ \$8 non-member ind./\$5 member ind.
Museum	Membership fees- History Museum	Student/Senior/Military	\$20.00
Museum	Membership fees- History Museum	Individual	\$25.00
Museum	Membership fees- History Museum	Family	\$50.00
Museum	Membership fees- History Museum	Explorer	\$250.00
Museum	Membership fees- History Museum	Traveler	\$500.00
Museum	Membership fees- History Museum	Adventurer	\$1,000.00
Museum	Membership fees- History Museum	Corporate	\$1,000.00
Museum	Membership fees- History Museum	Trailblazer	\$2,500.00
Museum	Membership fees- History Museum	Surveyor	\$5,000.00
Museum	Membership fees- History Museum	Archivist	\$10,000.00
Museum	Membership fees- History Museum	Benefactors Circle	\$20,000.00
Museum	Membership fees- Archeology Museum	Senior Citizen	\$20.00
Museum	Membership fees- Archeology Museum	Individual	\$25.00
Museum	Membership fees- Archeology Museum	Military Individual	\$20.00
Museum	Membership fees- Archeology Museum	Family	\$40.00
Museum	Membership fees- Archeology Museum	Military Family	\$35.00
Museum	Membership fees- Archeology Museum	Folsom	\$100.00
Museum	Membership fees- Archeology Museum	Clovis	\$250.00
Museum	Membership fees- Archeology Museum	Jornada Brown	\$500.00
Museum	Membership fees- Archeology Museum	El Paso Polychrome	\$1,000.00
Museum	Membership fees- Archeology Museum	Chupadero Black on White	\$5,000.00
Museum	Membership fees- Archeology Museum	Gila Polychrome	\$10,000.00
Museum	Membership fees- Archeology Museum	Mimbres Black on White	\$50,000.00
Sun Metro	Fare Box Revenue	Fare deposited at time of boarding bus	
Sun Metro	Fare Box Revenue	Regular Fare	\$1.00
Sun Metro	Fare Box Revenue	Student Fare	\$0.50
Sun Metro	Fare Box Revenue	Children btwn ages of 6-18 yrs	\$0.50
Sun Metro	Fare Box Revenue	Senior/Disabled Fare	\$0.30
Sun Metro	Fare Box Revenue	Transfers	\$0.10
Sun Metro	Fare Box Revenue	Trolley Regular Fare	\$0.25
Sun Metro	Fare Box Revenue	Trolley Reduced Fare	\$0.10
Sun Metro	Fare Box Revenue	Day Pass	\$2.00
Sun Metro	Ticket Sales	Purchase of a Standard, Student, & Transfer Monthly Ticket or Punch Card	
Sun Metro	Ticket Sales	Standard Monthly	\$35.00
Sun Metro	Ticket Sales	Standard Punch Card (20 rides)	\$20.00
Sun Metro	Ticket Sales	Student Monthly	\$20.00
Sun Metro	Ticket Sales	Student Punch Card (20 rides)	\$10.00
Sun Metro	Ticket Sales	Transfer Punch Card (10)	\$1.00
Sun Metro	Trolley Token Sales	Sun Metro tokens used instead of cash	\$0.00
Sun Metro	Trolley Token Sales	Full Fare Token (10/pkg)	\$10.00
Sun Metro	Trolley Token Sales	Student Fee (10/pkg)	\$5.00
Sun Metro	Lift Bus Revenue-Tickets	Revenue from the sale of tickets for the demand response program	
Sun Metro	Lift Bus Revenue-Tickets	Lift/Fixed Monthly	\$50.00
Sun Metro	Lift Bus Revenue-Tickets	Lift Punch Card (10 rides)	\$15.00
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (5 rides)	\$10.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount	
			Adopted	
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (10 rides)		\$20.00
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (15 rides)		\$30.00
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (20 rides)		\$35.00
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (25 rides)		\$43.75
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (30 rides)		\$50.10
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (35 rides)		\$58.45
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (40 rides)		\$66.80
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (45 rides)		\$75.15
Sun Metro	Lift Bus Revenue-Tickets	Lift Tickets (50 rides)		\$80.00
Sun Metro	Senior Citizen Bus Pass	Revenue from the sale of senior citizen tickets		
Sun Metro	Senior Citizen Bus Pass	Senior/Disabled Monthly		\$10.00
Sun Metro	Senior Citizen Bus Pass	Senior/Disabled Punch Card (20 rides)		\$6.00
Sun Metro	Taxi Sales	Revenue from the sale of tickets for the taxi program		\$0.00
Sun Metro	Taxi Sales	Taxi-Lift (5 rides)		\$7.50
Sun Metro	Lift Bus Revenue-Fare Box	Revenue collected at time of boarding bus for the demand response program		\$1.50
Sun Metro	Lift Bus Revenue-Fare Box	Revenue collected at time of boarding bus for the demand response program		\$2.00
Sun Metro	Non-Transportation Revenue	Revenue collected from the sale of ID's, Schedule Books, & Pouches		
Sun Metro	Non-Transportation Revenue	Schedule Books		\$3.00
Sun Metro	Non-Transportation Revenue	Pouches		\$0.55
Sun Metro	Non-Transportation Revenue	ID replacement		\$3.00
Airport	FTZ Transaction Fees	Transaction Fee		\$15.00
Airport	FTZ Transaction Fees	High Volume Admissions		
Airport	FTZ Transaction Fees	0-500		\$15.00
Airport	FTZ Transaction Fees	500-1000		\$10.00
Airport	FTZ Transaction Fees	1000 & Up		\$5.00
Airport	FTZ Transaction Fees	Training		\$30.00
Airport	FTZ Transaction Fees	Transportation and Exportation		\$30.00
Airport	FTZ Transaction Fees	Activation Fee		\$2,000.00
Airport	FTZ Transaction Fees	Annual Sub-zone fees per commodity		\$20,000.00
Airport	FTZ Transaction Fees	Sub-zone activation fee		\$3,000.00
Airport	Aircraft Parking (Dead Storage)	Over 80k pounds      Under 80k pounds	\$100/day      \$30/day	
Airport	Fuel Flowage Fees		\$0.08 per gallon	
Airport	Annual Shuttle Service Permit		\$150.00 per vehicle	
Airport	Off-Airport Rental Car Permit		7% gross receipts	
Airport	Annual Taxicab Permit		\$250.00 per vehicle or \$20.83/me.	
Airport	Taxicab inspection		No fee charged by Airport	
Airport	Cost Recovery Rates	Landing fee		\$1.94 per 1000 lbs GLW
Airport	Cost Recovery Rates	Terminal rental		\$35.00 sq. ft./yr.
Airport	Cost Recovery Rates	Electricity surcharge / Telecommunication charge		\$3.55 sq. ft./yr.
Airport		Telecommunication charge - N/A		N/A
Airport	Cost Recovery Rates	Apron use fee (preferentially assigned gates)		\$12,000/yr.
Airport	Cost Recovery Rates	City-owned loading bridge (per year preferentially assigned)		\$14,400.00
Airport	Cost Recovery Rates	Apron use fee (arrival or departure)		\$6.40 per use
Airport	Cost Recovery Rates	City-owned loading bridge charge per turn around		\$125.00
Airport	Cost Recovery Rates	Security screening fee per enplaned passenger		\$0.13
Airport	Cost Recovery Rates	International arrivals area charge per deplaing international passenger		\$2.00
Airport	T-Hangar, Tie-Down and Heavy Aircraft Parking	T-Hangars: Single hangars of normal configuration		\$110/mo.
Airport		End single hangars w/add. Storage space		\$125.00/mo.
Airport		Double hangar.		\$220.00/mo.
Airport		Tie-Down Space		\$20.00/mo.
Airport		Heavy Aircraft Parking	\$20.00/day; \$400.00/mo.	Max.
Airport	Public Parking Short Term (ST) & Long Term (LT)			free
Airport		ST 0 - 10 min.		
Airport		ST 10 - 35 min.		\$0.75
Airport		ST 35 min - 1 hr		\$1.50
Airport		ST Each add. Hour		\$1.00
Airport		ST Max each 24 hrs.		\$9.00
Airport		LT 0 - 10 min		free
Airport		LT 10 min. - 1 hr.		\$1.00
Airport		LT Each add. Hour		\$0.50

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Airport		LT Max. each 24 hrs.	\$4.50
Airport		LT Weekly	\$22.50
Airport	Overflow Parking Fees	1 day	\$3.00
Airport		2 days	\$5.00
Airport		3 - 7 days	\$10.00
Airport		8 - 14 days	\$15.00
Airport		15 - 19 days	\$20.00
Health	Food		
Health	Meat Establishment Warehouse, Food Processing Plant	Under Direct Supervision Of U. S. Dept. Of Agriculture Or Texas Dept. Of Health, No Other Food Activities	\$100.00
Health	Temporary Establishment	Unexposed Food	\$50.00
Health	Recurrent Establishment	Unexposed Food	\$125.00
Health	Seasonal Establishment	Unexposed Food	\$75.00
Health	Temporary Establishment	Exposed Food	\$75.00
Health	Recurrent Establishment	Exposed Food	\$250.00
Health	Seasonal Establishment	Exposed Food	\$150.00
Health	Home Child Care Facility	Less Than 12 Children	\$75.00
Health	Day Care Center	More Than 12 Recipients	\$150.00
Health	Charitable/Non-Profit Organization		EXEMPT
Health	Mobile Food Establishment	Unexposed Food	\$100.00
Health	Mobile Food Establishment	Exposed Food	\$150.00
Health	Food Service Establishment Food Product Establishment	Under 200 Square Feet Prepackaged And No Potentially Hazardous Food	\$75.00
Health	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$150.00
Health	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$300.00
Health	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$450.00
Health	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$600.00
Health	Outdoor Market		\$150.00
Health	Each Vendor		\$10.00
Health	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$75.00
Health	Personal Care Home	5-8 Care Recipients	\$100.00
Health	Personal Care Home	9-18 Care Recipients	\$150.00
Health	Booklets	Chapter 9.12	\$5.00
Health	Booklets	Texas Food Establishment Rules	\$5.00
Health	Plan Review	Under 3,000 Square Feet	\$100.00
Health	Plan Review	3,001 To 6,000 Square Feet	\$150.00
Health	Plan Review	6,001 To 9,000 Square Feet	\$200.00
Health	Plan Review	More Than 9,000 Square Feet	\$250.00
Health	Site Assessment	Under 200 Sq Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care	\$45.00
Health	Site Assessment	Under 3,000 Square Feet	\$100.00
Health	Site Assessment	3,001 To 6,000 Square Feet	\$150.00
Health	Site Assessment	6,001 To 9,000 Square Feet	\$200.00
Health	Site Assessment	More Than 9,000 Square Feet	\$250.00
Health	Re-Inspection	If Paid Next Working Day	\$75.00
Health	Re-Inspection	If Paid In 2 Working Days	\$90.00
Health	Re-Inspection	If Paid In 3 Working Days	\$135.00
Health	Re-Inspection	If Paid In 4 Working Days	\$170.00
Health	Re-Inspection	If Not Paid, Voluntary Closure	\$250.00
Health	Food Establishment Permit	Duplicate	\$10.00
Health	Food Handler/Manager	Duplicate	\$10.00
Health	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
Health	Signs	Ground Meat	\$1.00
Health	Signs	Handwash	\$1.00
Health	Signs	Oyster	\$1.00
Health	Signs	Buffet	\$1.00
Health	Signs	Smoking	\$1.00
Health	Application Annual Processing Fee		\$45.00
Health	Condemnation Fee	Under 500 Lbs	N/C
Health	Condemnation Fee	501 Lbs To 100 Lbs	\$50.00
Health	Condemnation Fee	1001 To 3000 Lbs	\$100.00
Health	Condemnation Fee	3001 To 5000 Lbs	\$200.00
Health	Condemnation Fee	5001 To 10,000 Lbs	\$300.00
Health	Condemnation Fee	10,001 To 25,000 Lbs	\$400.00
Health	Condemnation Fee	25,001 To 40,000 Lbs	\$500.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount
			Adopted
Health	Condemnation Fee	Over 40,000 Lbs	\$600.00
Health	Fire/Accident Investigation	Per/Per Inspector (With A Minimum One (1) Hour Charge	\$50.00
Health	Haccp Plan Review	Originating Establishment (Preparation)	\$50.00
Health	Haccp Plan Review	Receiving Establishment (Ready-To-Eat)	\$25.00
Health	Mobile Food Establishment	Sticker	\$10.00
Health	Temporary Late Penalty (Application Submitted Less Than 3 Working Days Prior To Event	Unexposed Food	\$100.00
Health	Temporary Late Penalty (Application Submitted Less Than 3 Working Days Prior To Event	Exposed Food	\$150.00
Health	Food Handler Identification Card	Id Card	\$20.00
Health	Food Protection Management Certification	Certification	\$55.00
Health	Fpmc Records Management/Official Id Card	Id Card	\$20.00
Health	Food Safety Course	Course	\$20.00
Health	Public Information		VARIES
Health	<b>ARDC</b>		
Health	Keeping Horses Ane Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00
Health	Keeping Horses Ane Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	\$10.00
Health	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	\$35.00
Health	Other Animals-Restrictions-Permit Requirements	Amending Permit	\$5.00
Health	Buying And Selling	Shows And Exhibition	\$100.00
Health	Buying And Selling	Grooming	\$85.00
Health	Buying And Selling	Kennel	\$100.00
Health	Buying And Selling	Dealer	\$125.00
Health	Registration	APPLICATION INITIAL ISSUANCE OR RENEWAL	\$8.00
Health	Registration	Duplicate	\$8.00
Health	Registration	Registration Transfer	\$8.00
Health	Collar And Tag Required	New Tag	\$8.00
Health	Fees-Impoundment	Class A: Dog, Cat Each	\$45.00
Health	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$50.00
Health	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
Health	Fees-Impoundment	CLASS D: EXOTIC ANIMALS:REQUIRING CAPTURE BY DIVISION PERSONNEL	\$50.00
Health	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$45.00
Health	Handling Fee	Daily Fee Class A	\$10.00
Health	Handling Fee	Daily Fee Class B	\$15.00
Health	Handling Fee	Daily Fee Class C	\$15.00
Health	Handling Fee	Daily Fee Class D	\$15.00
Health	Cat And Dog Traps Pick-Up Or Drop-Off	Fee Per Address Delivery	\$15.00
Health	Animal Litter Permit	Per litter	\$75.00
Health	<b>Environmental General-Facilities</b>		\$0.00
Health	Swimming Pool Drawings	Review Drawings For First Pool At Location	\$200.00
Health	Swimming Pool Drawings	Review Drawings For Additional Pool(S) At Same Location Each	\$100.00
Health	Public Spa Drawings	Review For First Spa At The Location	\$50.00
Health	Public Spa Drawings	Review Each Additional Spa(S) At The Same Location Each	\$50.00
Health	License Fee	Public Swimming Pool-Initial	\$200.00
Health	License Fee	Spas	\$100.00
Health	License Fee	Public Pool License Annual Renewal	\$100.00
Health	License Fee	Public Spa License Annual Renewal	\$100.00
Health	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$50.00
Health	Temporary Permit	Above Ground Public Pool (Per Pool)	\$100.00
Health	Temporary Permit	Above Ground Spa (Per Spa)	\$100.00
Health	Late Renewal Penalty Fee	For Each Public Swimming Pool And Public Spa	\$25.00
Health	License Fee	Tattooing Only-Initial	\$125.00
Health	License Fee	Tattooing Only -Renewal	\$100.00
Health	License Fee	Tattooing & Body Piercing-Initial	\$200.00
Health	License Fee	Tattooing & Body Piercing At Same Location -Renewal	\$175.00
Health	License Fee	Body Piercing Only - Initial	\$100.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY07 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Fee Description	Detail	FY2007 Fee Amount	
			Adopted	
Health	License Fee	Body Piercing Only - Renewal	\$75.00	
Health	Temporary Permit	Tattooing Only Not To Exceed Seven Consecutive Days (1-50 Permits Same Location Each	\$40.00	
Health	Temporary Permit	Tattooing Only 51 To 100 Permits Same Location Each	\$35.00	
Health	Temporary Permit	Tattooing Only Over 100 Permits Same Location Each	\$25.00	
Health	Temporary Permit	Body Piercing Only Not To Exceed Seven Consecutive Days	\$50.00	
Health	Temporary Permit	Tattooing And Body Piercing (Not To Exceed Seven Consecutive Days)	\$75.00	
Health	Class	Blood Borne Pathogens And Aseptic Techniques	\$25.00	
Health	Replacement Fee	Lost Or Damaged Identification Tag	\$10.00	
Health	Annual License Fee	Trailer Court Having 30,000 Square Feet Or Less, An Additional Four Dollars For Each 5,000 Square Feet Or Fraction Thereof. Annual Fee Not To Exceed \$300.	\$75.00	
Health	Annual License Fee	LAUNDRIES	\$30.00	

\* Amended on 8/21/06.

**SCHEDULE D  
Transfers**

	<b>Name</b>	<b>Job Title</b>	<b>Grade</b>	<b>From</b>	<b>To</b>
7 A.	1 Sienkiewicz, James	Administrative Analyst	PM 126	Environmental Services	Human Resources
7 B.	1 Quinonez Jr., Jose I.	Foreign Trade Zone Manager	PM 129	Economic Development	Airport
	2 VACANT	Accounting Clerk	GS 16	Economic Development	Airport
	3 VACANT	Information Process Operator	GS 14	Economic Development	Airport
	4 Valdez, Martha	Secretary III	GS 14	Economic Development	Airport
	5 VACANT	Contract Professional (E)		Economic Development	Airport
7 C.	1 Al-Dasqoui, Ziad	Civil Engineer	PM 132	Environmental Services	Engineering