

CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: City Manager's Office  
AGENDA DATE: August 23, 2011  
CONTACT PERSON/PHONE: Lynly Leeper, Chief Budget Officer, 915-541-4777  
DISTRICT(S) AFFECTED: All

**SUBJECT:**

Discussion and action to Ratify the Property Tax Increase reflected in the Annual Budget for Fiscal Year 2012 for the City of El Paso, Texas.

**BACKGROUND / DISCUSSION:**

Local Government Code Section 102.007(c) requires that a governing body ratify the property tax increase in the budget if it adopts a budget that will require raising more revenue from property taxes than the previous year. The statute says that the vote under this subsection must be in addition to and separate from the vote to adopt the budget or a vote to set the tax rate.

**PRIOR COUNCIL ACTION:**

Yes, Ratified on August 24, 2010.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

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**BOARD / COMMISSION ACTION:**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



*Information copy to appropriate Deputy City Manager*



**This budget will raise more total property taxes than last year's budget by \$5,066,109 or 2.59%, and of that amount \$3,372,791 is tax revenue to be raised from new property added to the tax roll this year.**