

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: **Engineering**

AGENDA DATE: **August 24, 2010**

CONTACT PERSON NAME AND PHONE NUMBER: **R. Alan Shubert, P.E., City Engineer X4423**

DISTRICT(S) AFFECTED: **All Districts**

SUBJECT:

That the City Council approves the expenditure of additional available funding by a change order in the amount of eighty five thousand seven hundred eighty six and 00/100 dollars (\$85,786.00) to Vistacon, Inc. for additional construction costs of the EPIA East Terminal Expansion. The change order provides for the purchase and installation of carpet for the circulation area as well as the purchase of carpet for the baggage claim area, adding no days of contract time for Contract Number 2008-056. The new contract sum, including the change order approved herein, is nine million eight hundred ninety nine thousand one and 39/100 dollars (\$9,899,001.39).

BACKGROUND / DISCUSSION:

The existing carpet in the circulation area has progressively deteriorated. In order to achieve a uniform look the existing carpet will be removed and replaced in conjunction with the new expansion areas.

PRIOR COUNCIL ACTION:

City Council approved the construction award of EPIA East Terminal Expansion February 19, 2008.

AMOUNT AND SOURCE OF FUNDING:

EPIA Enterprise Funds

BOARD / COMMISSION ACTION:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council approves the expenditure of additional available funding by a change order in the amount of eighty five thousand seven hundred eighty six and 00/100 dollars (\$85,786.00) to Vistacon, Inc. for additional construction costs of the EPIA East Terminal Expansion. The change order provides for the purchase and installation of carpet for the baggage claim area, adding no days of contract time for Contract Number 2008-056. The new contract sum, including the change order approved herein, is nine million eight hundred ninety nine thousand one and 39/100 dollars (\$9,899,001.39).

ADOPTED THIS _____ DAY OF _____, 2010.

THE CITY OF EL PASO:

John F. Cook, Mayor

ATTEST:

Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:



Mark Shoesmith
Assistant City Attorney

APPROVED AS TO CONTENT:



R. Alan Shubert, P.E.
City Engineer

**CITY OF EL PASO ENGINEERING DEPARTMENT
CONTRACT CHANGE ORDER**

DATE: 8/5/2010
 PROJECT: EPIA EAST TERMINAL EXPANSION
 TO (Contractor): VISTACON, INC.

CHANGE ORDER NO.: 33
 SCOPE CHANGE CONSTRUCTION CHANGE
 BID NO.: 2008-056
 DEPT. ID#: 62620028
 PROJ/GRANT/USER: PAP0037
 FUND: 41077
 ACCOUNT: 508027
 PO NO.: 2008002810

You are directed to make the following changes to this Contract:
 Justification:

- Proposal Request 20
- MNK Sketch PR 20.1
- MNK Sketch PR 20.2
- MNK Sketch PR 20.3
- MNK Sketch PR 20.4
- MNK Sketch PR 20.5
- MNK Sketch PR 20.6
- Vistacon Letter of February 12, 2010
- Floor Subs Proposal of February 9, 2010

CHANGE ORDER AMOUNT : 85,786.00

Original Contract Sum	9,645,000.00
Net Change by previous Change Orders	168,215.39
Net Change by previous Construction Quantity Notices	0.00
Contract Sum prior to this Change Order	9,813,215.39
Contract Sum will be (increased) (decreased) (unchanged) By this Change Order	85,786.00
New Contract Sum, including this Change Order	9,899,001.39
Total Net Value of Change Orders To Date	254,001.39
Total Net Value of Construction Quantity Notices to Date	0.00

Contract Time will be (increased) (decreased) (unchanged)	BY (0) DAYS*	Original Contract Days:	490
		Days by Previous and Current Change Order:	95
		Total Days:	585

* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5

Net Change Order and Construction Quantity Notice Percentage (Not to exceed 25%) 2.63%

CONTRACTOR	COEP USER DEPARTMENT	CITY OF EL PASO
VISTACON, INC.	AIRPORT DEPARTMENT	
		CITY COUNCIL ACTION REQUIRED: <input type="checkbox"/> No <input type="checkbox"/> Yes _____ Date Approved
By: <u>Elsa Silva</u> ELSA SILVA Type or Print Name 8/5/10 Date	By: <u>Monica Lombrana</u> Monica Lombrana, AAE Type or Print Name 8/5/2010 Date	By: <u>R. Alan Shubert</u> R. Alan Shubert, P.E. City Engineer 8/9/10 Date

**CITY OF EL PASO
REQUEST FOR CHANGE ORDER**

TO: Financial Services, Construction Bidding

FROM: Don Bishop

FIRM: Paragon Project Resources

Phone No. 915-526-4112

DATE: June 7, 2010

RE: Project: EPIA East Terminal Expansion

Bid No:2008 - 056

Change Order No: 32 ^{33VR}

Please Indicate Type: Construction X Scope

Change in Contract Time: 0 Days

Change Order Amount: \$ 85,786.00

Please Indicate Action to PO: Increase Decrease

Justification:

Attachments:

- Proposal Request 20
- MNK Sketch PR 20.1
- MNK Sketch PR 20.2
- MNK Sketch PR 20.3
- MNK Photos PR 20.4
- MNK Photos PR 20.5
- MNK Photos PR 20.6
- Vistacon Letter of February 12,2010
- Floor Subs Proposal of February 9, 2010

- Floor Subs Proposal for Baggage Claim – February 9, 2010
- Vistacon Pricing Sheet of February 12, 2010

Project Manager Recommends Approval:

M W Bishop Date: 7 JUNE 10

CONSTRUCTION CHANGE ORDER JUSTIFICATION

Date: June 7, 2010

RE: Solicitation No.: 2008 - 056

Scope:

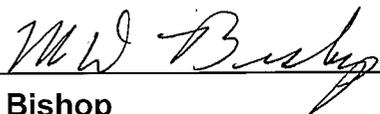
- (1) Purchase and install carpet per the attached drawings.
- (2) Purchase carpet for baggage claims area. Turn over to Owner for installation.

Price:

- (1) \$85,786.00

Total Cost \$85,786.00

Project Manager Recommends Approval:



Don Bishop

Date: 7 June 10



PROPOSAL REQUEST

PROJECT: 6004-EPIA Passenger Terminal Modifications
OWNER: City of El Paso
Two Civic Center Plaza
El Paso TX 79901
TO: Paragon
(Contractor):
ATTN: Don Bishop
CONTRACT FOR: Terminal Expansion

PROPOSAL REQUEST #: 0020
DATE: 21-Jan-10
CONTRACT DATED:

Please submit an itemized quotation for changes in the Contract Sum and/or Time incidental to proposed modifications to the Contract Documents described herein.

THIS IS NOT A CHANGE ORDER NOR A DIRECTION TO PROCEED WITH THE WORK DESCRIBED HEREIN.

DESCRIPTION:

Purchase and install carpet in room EC246 as shown on attached PR20.1 & PR20.2.

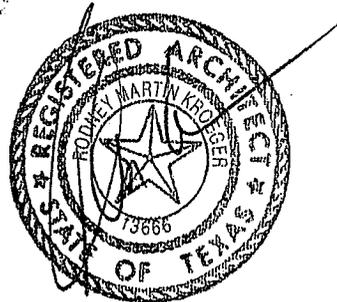
Carpet lay-out in room EC-236 shall be per attached PR-20.1

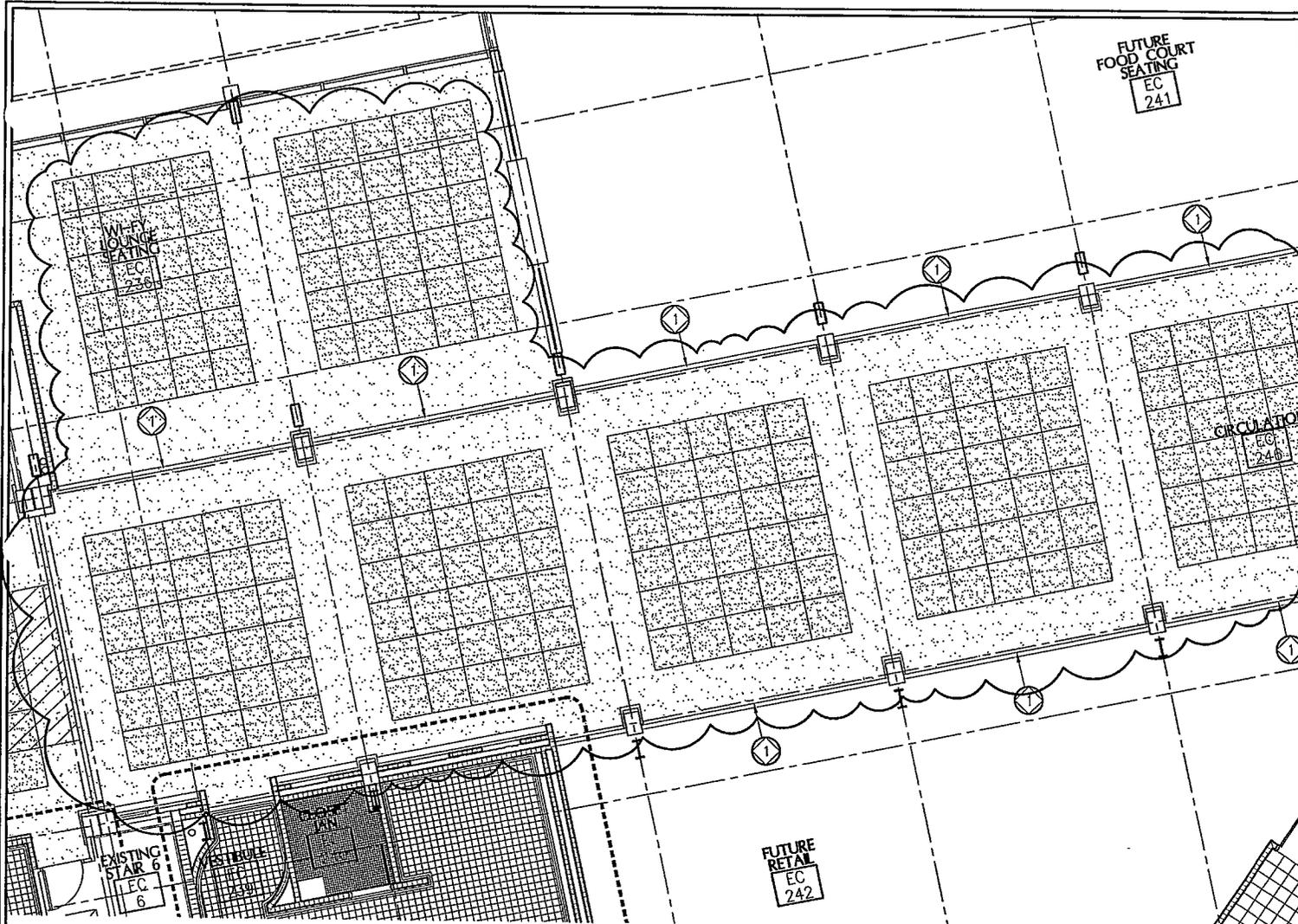
Purchase carpet for baggage claim area on 1st floor, refer to attached PR-20.3 for area and attached photos for pattern, contractor to field verify exact square footage waste requirements and quantities of each carpet tile plus 5% overage. Contractor to provide take-off and quantities with price.

ATTACHMENTS: PR20.1, PR20.2 & PR20.3, PR.4, PR.5 & PR.6

ARCHITECT: Moore Nordell Kroeger Architects, Inc.

BY: Renee Jimenez





GENERAL NOTES

A. ALL FLOOR FINISHES SHALL MATCH EXISTING COLOR, PATTERN & TEXTURE.

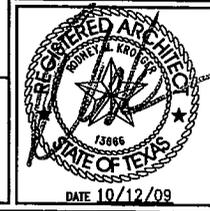
KEY NOTES

1. FLOOR EXPANSION JOINT REFER TO 4/A170
2. EXPOSED CONCRETE

LEGEND

	CT-2 CARPET TILE -- LIZARD PATTERN
	CT-1 CARPET TILE -- BOARDER
	CT-2 CARPET TILE -- LIZARD PATTERN (ALTERNATE 1)
	CT-1 CARPET TILE -- BORDER (ALTERNATE 1)
	CERAMIC TILE REFER TO 04/A270 FOR PATTERN
	CERAMIC TILE REFER TO 07/A270
	VCT
	SEALED CONCRETE
	EXISTING COMPONENTS DEPICTED BY LIGHT LINE SHALL REMAIN.
	NEW CONSTRUCTION DEPICTED BY SOLID OR DASHED BOLD LINE.

01 AREA C: FINISH PLAN - SECOND FLOOR

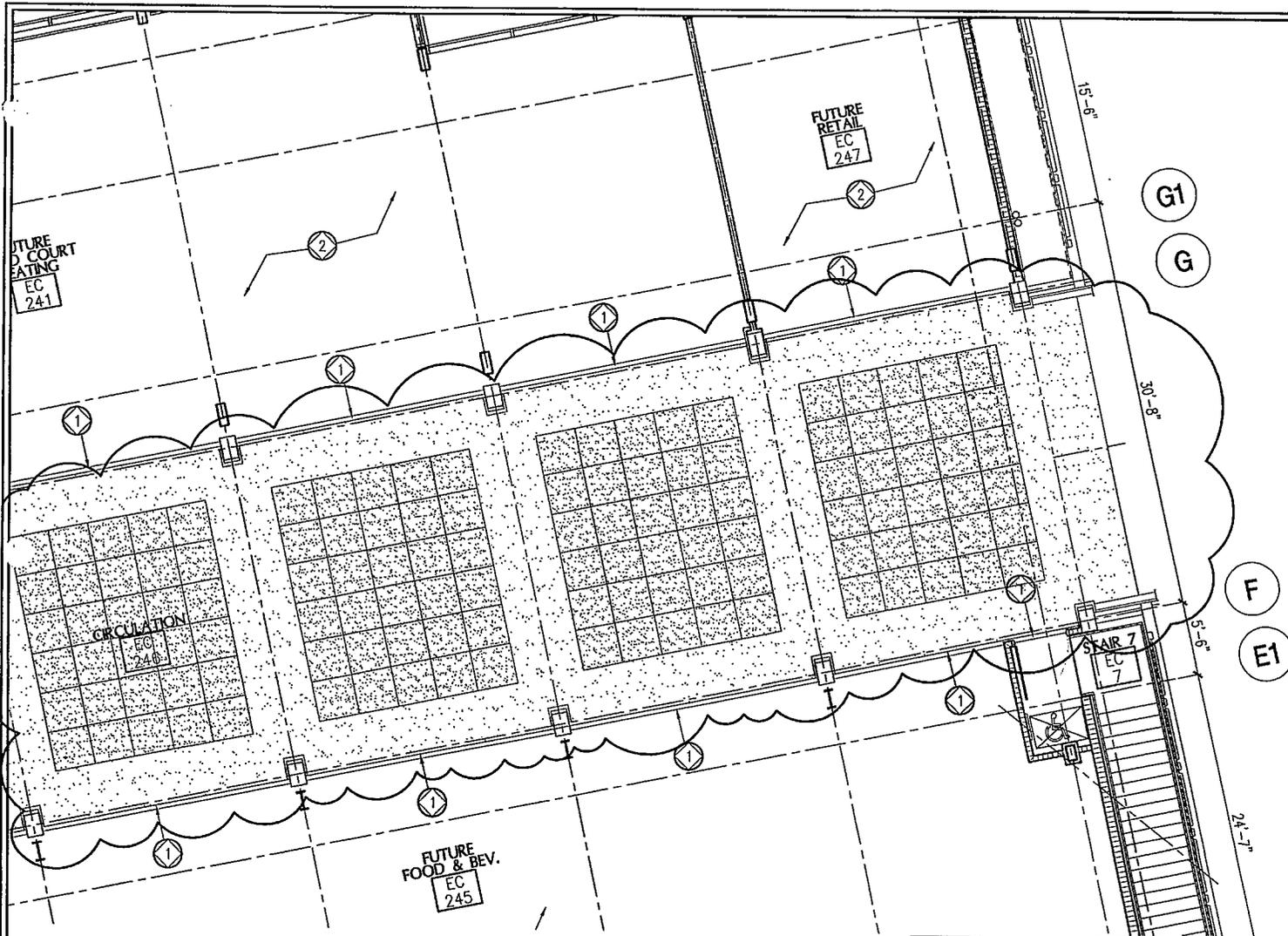


MOORE NORDRELL KROEGER
 ARCHITECTS
 2700 WILLOW AVE., SUITE 100
 EL PASO, TEXAS 79906-1716
 TEL: 915.762.0000 FAX: 915.762.0001
 WWW.MNKARCHITECTS.COM

DRAWING DESCRIPTION:
ADDITIONAL CARPET

EL PASO
INTERNATIONAL AIRPORT
 Terminal Modification and
 Additional Public/Concessions

SCALE: AS NOTED	DATE: 10/12/09
REFERENCE SHEET: A286	PROJECT NUMBER: 0604
ISSUED WITH:	PR-20
SHEET NUMBER:	PR20.1



GENERAL NOTES

- A. ALL FLOOR FINISHES SHALL MATCH EXISTING COLOR, PATTERN & TEXTURE.

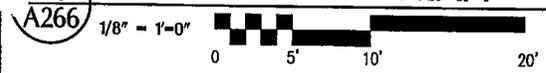
KEY NOTES

1. FLOOR EXPANSION JOINT REFER TO 4/A170
2. EXPOSED CONCRETE

LEGEND

-  CT-2 CARPET TILE - LIZARD PATTERN
-  CT-1 CARPET TILE - BOARDER
-  CT-2 CARPET TILE - LIZARD PATTERN (ALTERNATE 1)
-  CT-1 CARPET TILE - BORDER (ALTERNATE 1)
-  CERAMIC TILE REFER TO 04/A270 FOR PATTERN
-  CERAMIC TILE REFER TO 07/A270
-  VCT
-  SEALED CONCRETE
-  EXISTING COMPONENTS DEPICTED BY LIGHT LINE SHALL REMAIN.
-  NEW CONSTRUCTION DEPICTED BY SOLID OR DASHED BOLD LINE.

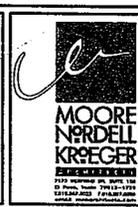
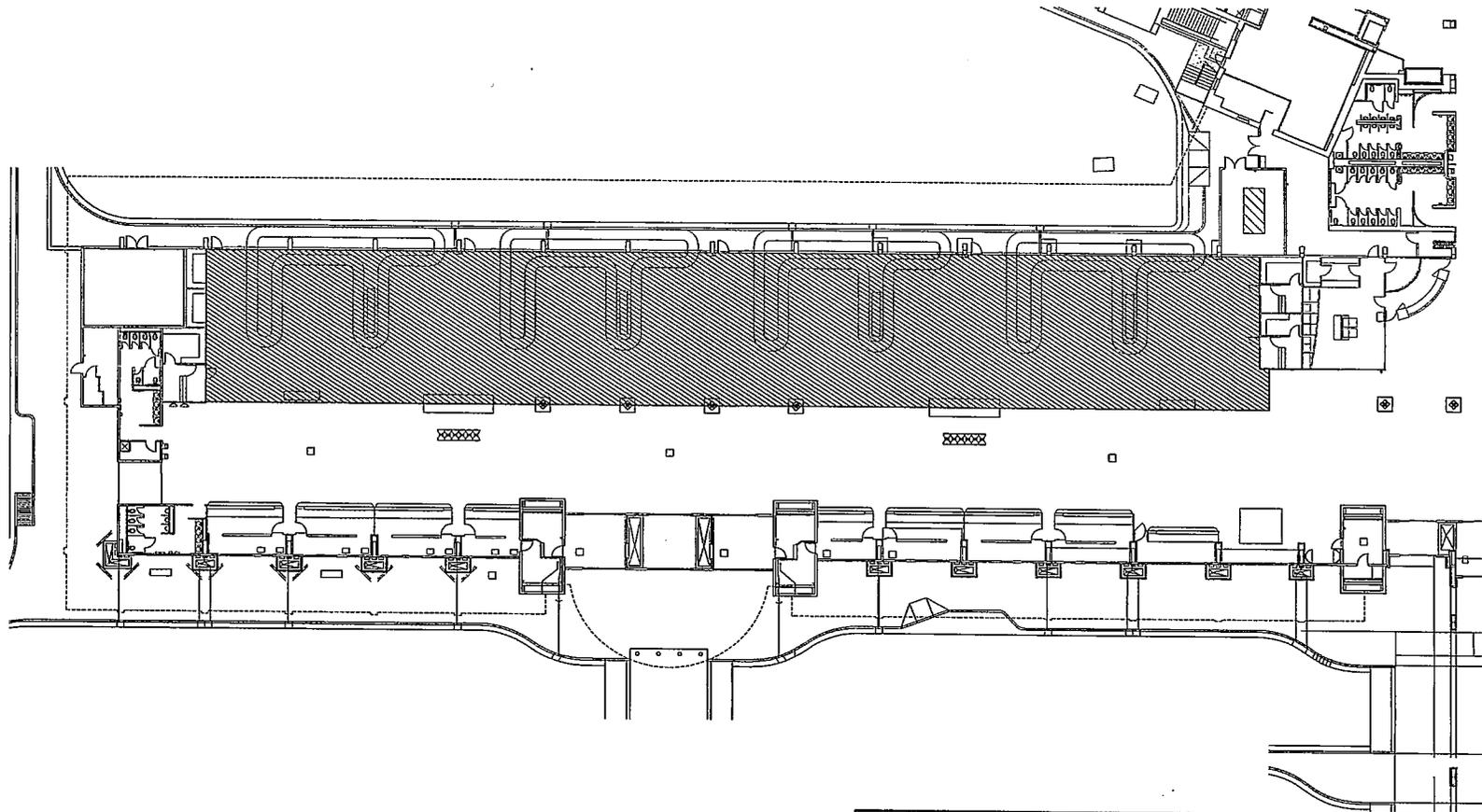
01 AREA C: FINISH PLAN - SECOND FLOOR



DRAWING DESCRIPTION:
ADDITIONAL CARPET

EL PASO
INTERNATIONAL AIRPORT
 Terminal Modification and
 Additional Public/Concessions

SCALE: AS NOTED	DATE: 10/12/09
REFERENCE SHEET: A266	PROJECT NUMBER: 0604
ISSUED WITH:	PR-20
SHEET NUMBER:	PR20.2

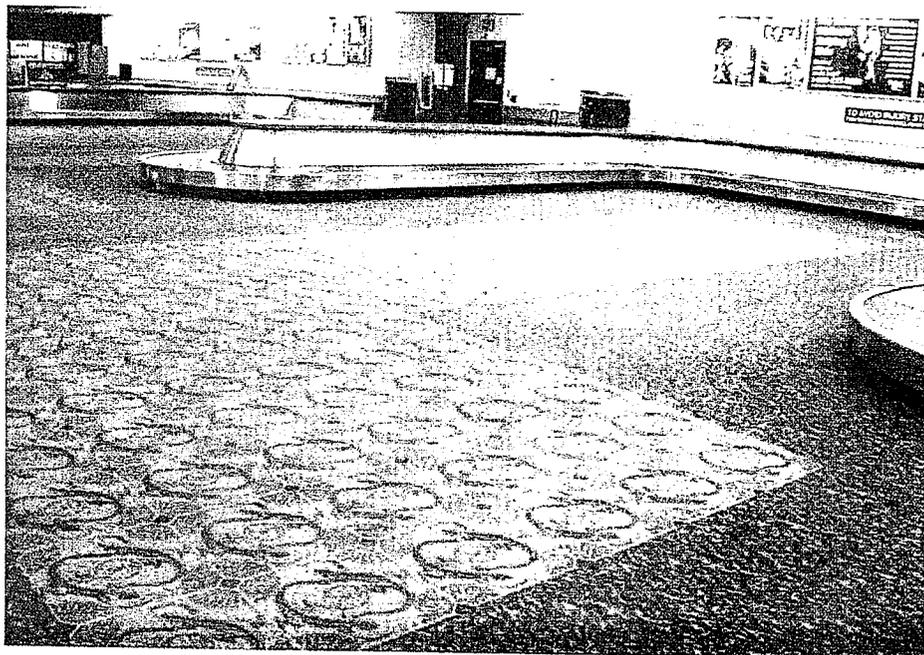
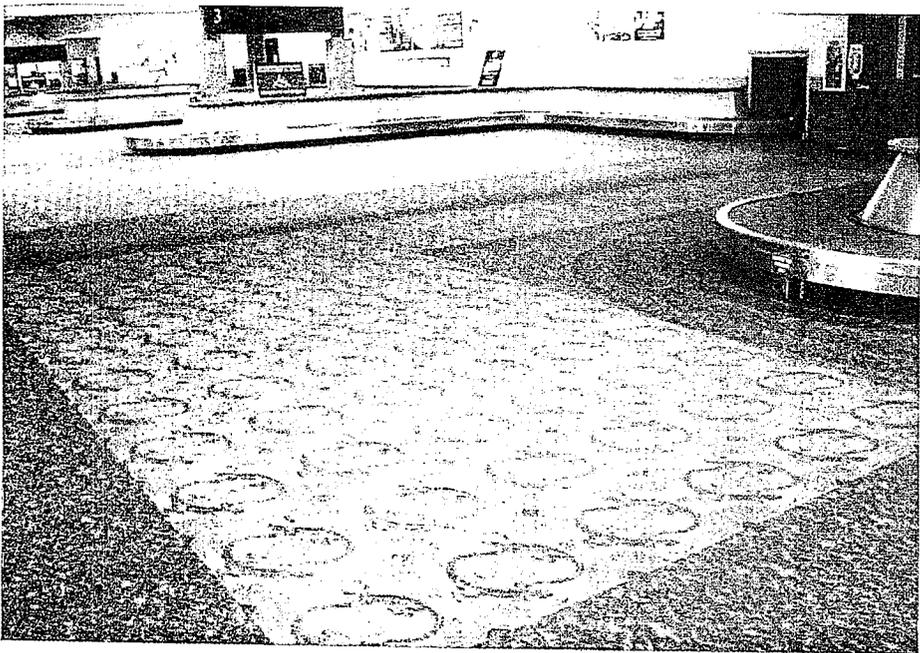
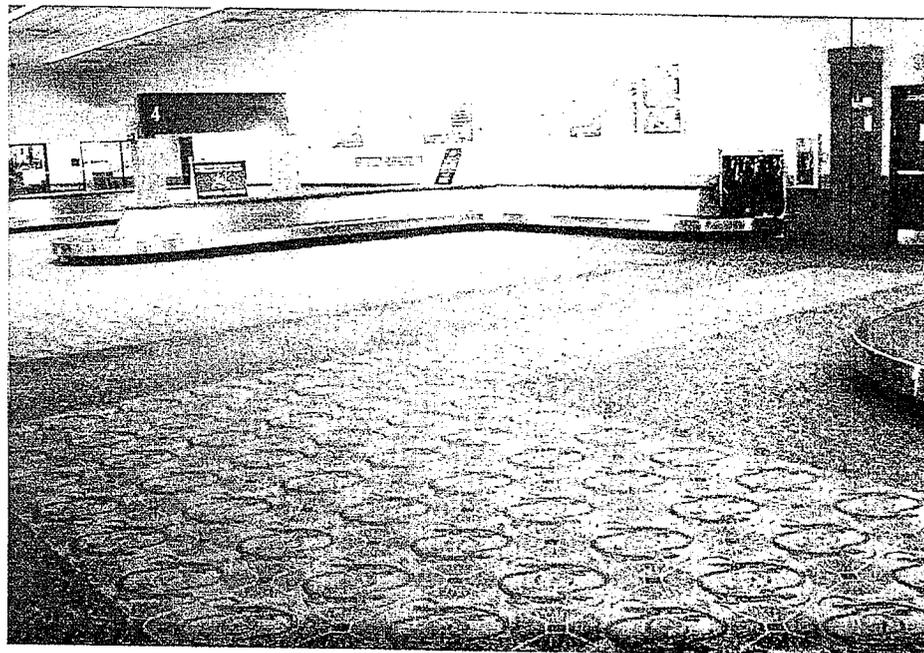
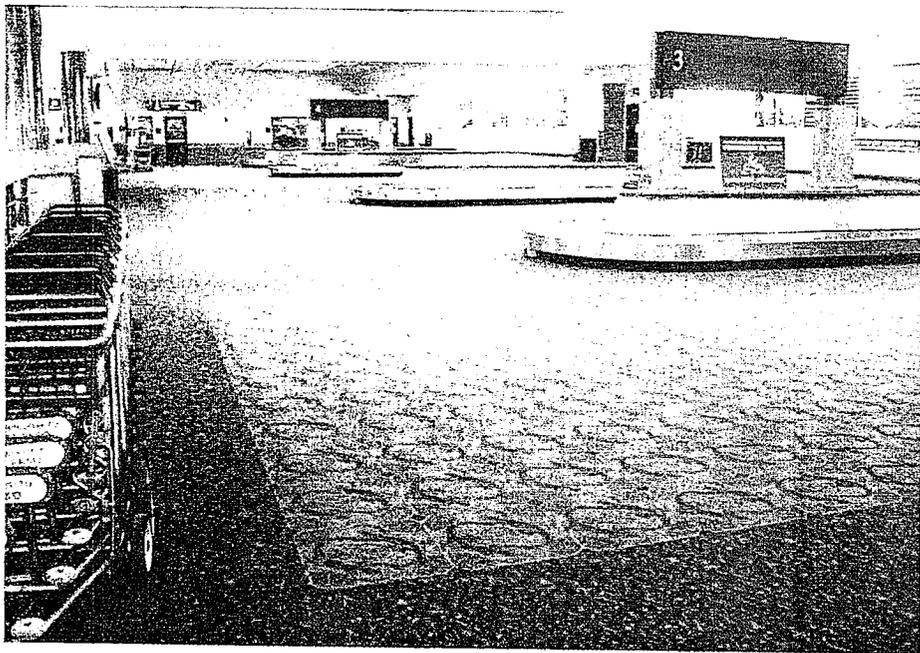


BROWNO DESCRIPTION:
ADDITIONAL CARPET

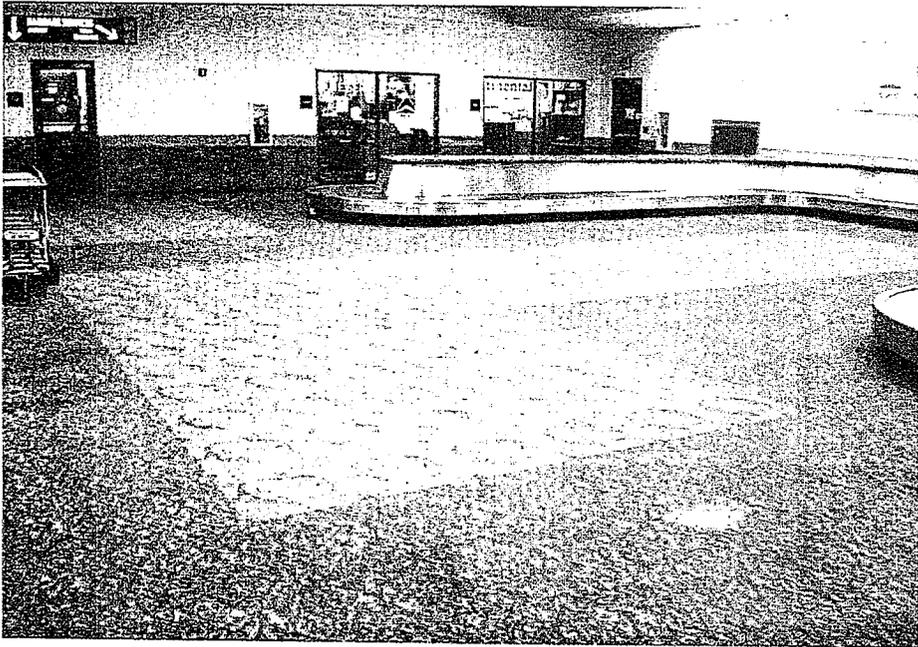
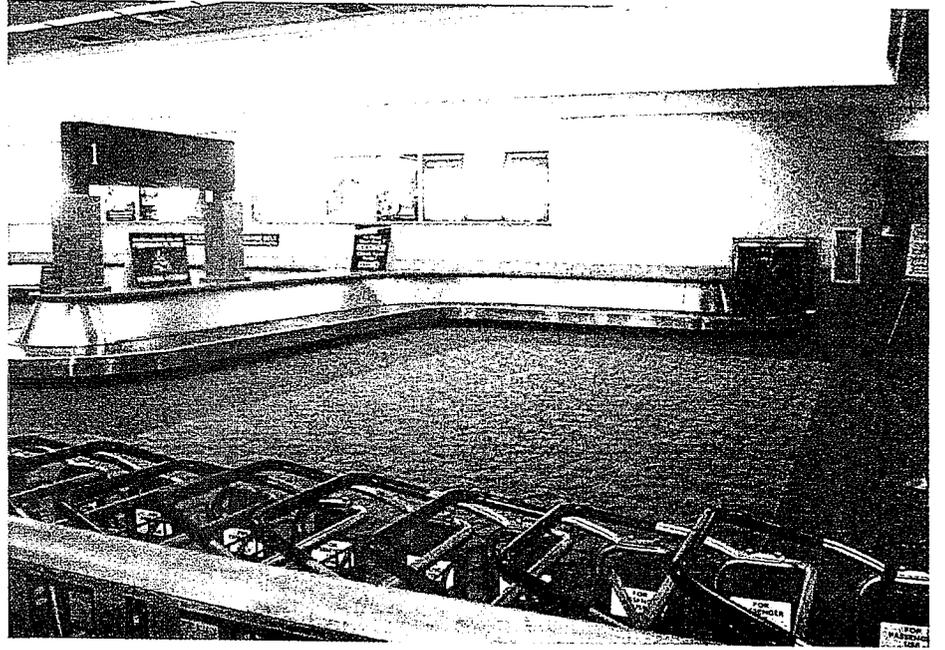
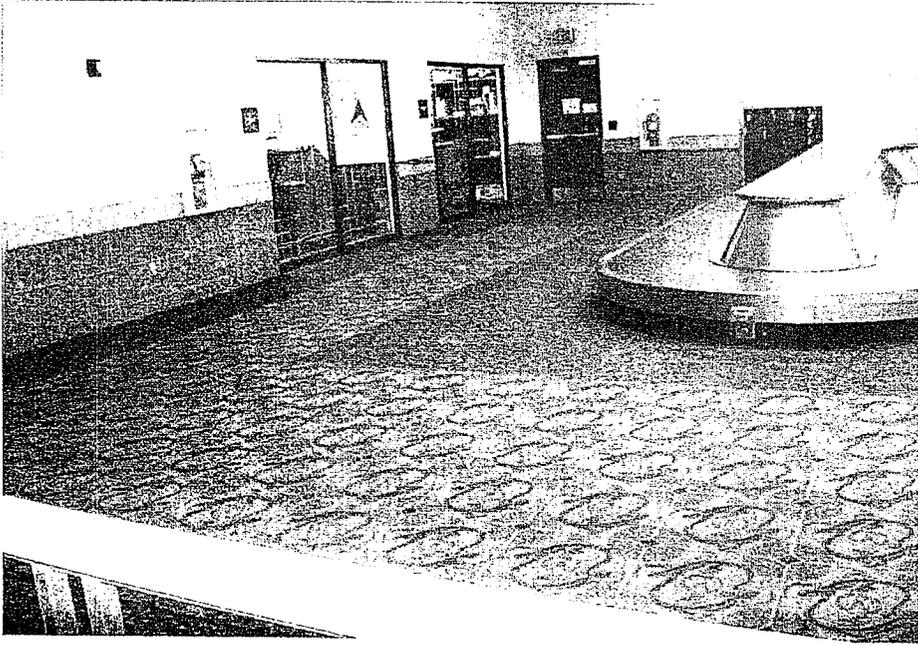
EL PASO
INTERNATIONAL AIRPORT
 Terminal Modification and
 Additional Public/Concessions

SCALE: 1/32" = 1'	DATE: 01/21/10
REFERENCE SHEET: A266	PROJECT NUMBER: 0604
ISSUED WITH: PR-20	
SHEET NUMBER: PR20.3	

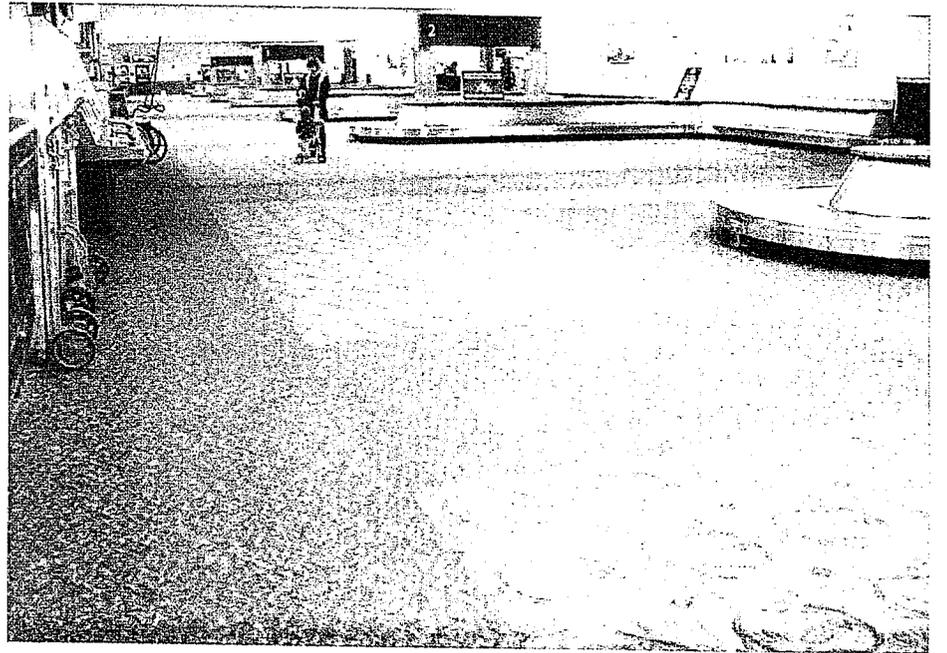
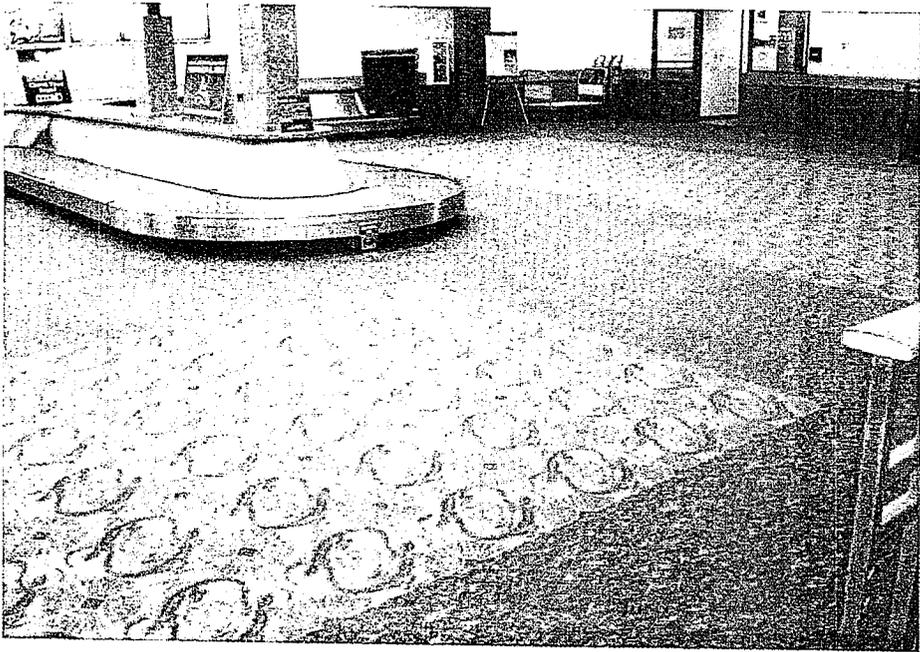
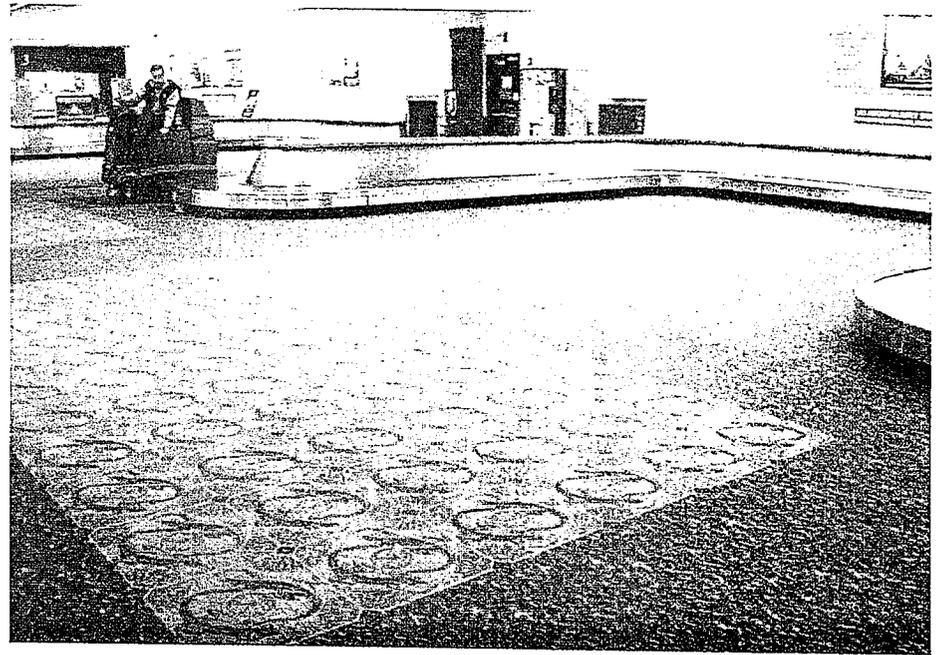
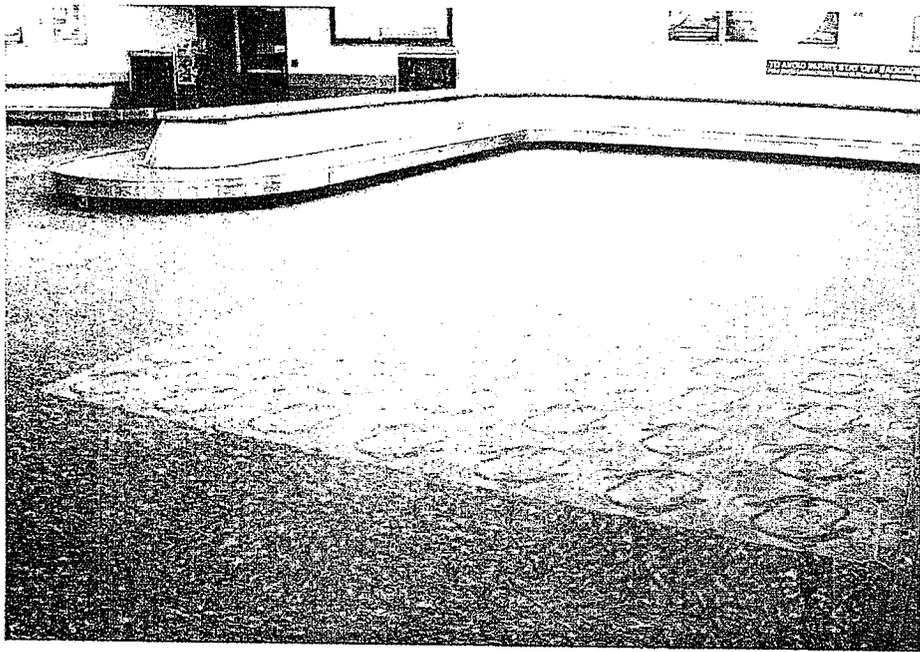
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PR204



Prisons



PR 20.6



BASILIO A. SILVA, JR., P.E.
President

ELSA SILVA
Vice President

February 12, 2010

Mr. Don Bishop
Paragon Project Resources
8411 Lockheed Dr. Ste 7
El Paso, Texas 79925

Re: El Paso International Airport Terminal Modifications

Dear Mr. Bishop,

Attached please find the REVISED cost Proposal Request # 20 to provide carpet only at baggage claim area, and to furnish and install custom pattern carpet tile in circulation EC-246.

FLOOR SUBS:

Furnish and Install new carpet At existing Corridor EC-246 (see attached Breakdown)	\$24,113.00
Furnish new carpet only at baggage claim area	\$ 45,600.00

VSTACON:

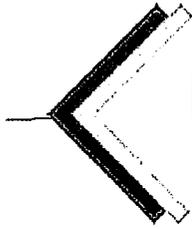
Existing carpet removal, disposal, cleanup, Escort and Supervision at night (see attached breakdown)	\$ 4,884.00
Subtotal	\$74,597.00
Overhead/Profit	\$11,189.00
Total	\$85,786.00

Request 7 additional work days

Sincerely,

Hector Corral
Project Manager

1161 Kessler, El Paso, TX 79907
(915) 592-0321 • (915) 591-0064
vistacon@vista-con.com



FLOOR SUBS

1057 Eastside Rd. ♦ El Paso, TX 79915
Phone: (915) 778-7772 ♦ Fax: (915) 774-4283

CHANGE ORDER PROPOSAL

TO: Vistacon C/O Hector

Date 02/09/2010

PROJECT: El Paso Airport Mod's Proposal Request #20

SCOPE: Furnish and Install custom pattern 36 x 36 carpet tile in circulation ec 246.

478 sq. yds @ \$38.00	\$18,164.00
Labor 7 days 1 Journeyman 17.47/Hr x 56 Hrs	\$ 978.53
Labor 7 days 2 apprentice 10.17/ Hr x112 Hrs	\$ 1,139.24
Payroll Burden	<u>\$ 629.52</u>
Sub Total	\$ 20,967.83
15 % Overhead and Profit	<u>\$ 3,145.17</u>
Total	\$24,113.00

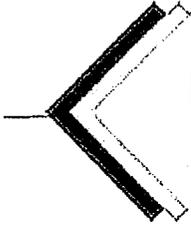
The following are inclusive if change is executed into subcontract.

- *All repairs will be charged at \$45.00 per hour for each tile setter.*
- *Any additional mobilization cost for work, not part of subcontractor will be added \$750.00.*
- *Additional work will only be carried out upon executed change order on general contractor letterhead.*

FLOOR SUBS

Approved By

Aaron Carrano



FLOOR SUBS

1057 Eastside Rd. ♦ El Paso, TX 79915
Phone: (915) 778-7772 ♦ Fax (915) 774-4283

CHANGE ORDER PROPOSAL

TO: Vistacon C/O Hector

Date 02/09/2010

PROJECT: EPIA – Baggage claim furnish carpet only 1 year warranty on material defect only. (No installation warranty).

	\$39,652.17
15% Overhead and Profit\$	<u>5,947.83</u>

Total this bid \$45,600.00

The following are inclusive if change is executed into subcontract.

- *All repairs will be charged at \$45.00 per hour for each tile setter.*
- *Any additional mobilization cost for work, not part of subcontractor will be added \$750.00.*
- *Additional work will only be carried out upon executed change order on general contractor letterhead.*

FLOOR SUBS

Approved By

Aaron Carrano

PR#20

OPERATION PRICING SHEET



Date: 2-12-10
 Project: EP16 - CARPET
 Operation: CIRCULATION cc 246

Price by: BAS
 Ckd. by: HC.

Page of 1

Opr. No.

Contract Time

Item # Ref	Description	QUAN.	Unit	Labor		Material		Equipment		Subcontract		TOTAL	
				Price	Extension	Price	Extension	Price	Extension	Price	Extension		
	VIBRACON WORK												
-	CARPET REMOVAL + DISPOSAL												
	SKILLED LABS	3	DAYS	216	648								648
	9 ⁰⁰ / HR X 3 X 8 HRS / LAB ⁷												
	= 216 / NIGHT												
-	NIGHT TIME (O.T.)	3	DAYS	108	324								324
	216 ⁰⁰ X 0.5 = 108												
-	DISPOSAL OF CARPET	2	LOS										
	TRUCK							35	70				70
	FUEL					35	70						70
	LANDFILL	2	EA							150	300		300
	DRIVER												
-	ESCORT (NIGHT TIME)	7	DPHS	214 ⁰⁰	1502								1502
	26.82 X HR X 8 = 214 ⁰⁰												
	DAILY CLEAN UP												
	2 LABS @ 2 HRS / DAY X 5 DAYS	20	HRS	9 ⁰⁰	180								180
	9 ⁰⁰ X 2 X 2 X 5												
	O.T.	20	HRS	4 ⁵⁰	90								90
-	MISC. SUPPLIES ETC.	7	EA										N/CN
	SMALL TOOLS	1	LOT						30				30
	SUBTOTAL				2144		70		100		300		3214
	LABOR BURDEN				1070								1070
	SUBTOTAL				3814		70		100		300		4884