

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Office of Management & Budget

**AGENDA DATE:** August 24, 2010

**CONTACT PERSON NAME AND PHONE NUMBER:** David Almonte, OMB Director, 541-4777

**DISTRICT(S) AFFECTED:** All

**SUBJECT:**

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

Discussion and action on a Resolution that the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on June 30, 2010, is hereby approved and adopted by the City Council, as the Annual Budget for Fiscal Year 2011 for the City of El Paso, Texas.

**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

Section 7.3D of the City Charter requires a budget as to be adopted by resolution no later than August 31<sup>st</sup> of each year.

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

FY2010 Annual Budget for the City of El Paso was adopted by Resolution on August 25, 2009.

**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

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**BOARD / COMMISSION ACTION:**

**Enter appropriate comments or N/A**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

*Information copy to appropriate Deputy City Manager*

## **CITY OF EL PASO FISCAL YEAR 2011 BUDGET RESOLUTION**

**WHEREAS**, on June 30, 2010, the City Manager of the City of El Paso filed the Fiscal Year 2011 Proposed Budget of the City of El Paso with the City Clerk; and

**WHEREAS**, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

**WHEREAS**, on August 3, 2010, the City Clerk published notice in the El Paso Times, a newspaper of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso Fiscal Year 2011 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

**WHEREAS**, said public hearing was held on August 24, 2010, by the City Council regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. That the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on June 30, 2010, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2011, which begins on September 1, 2010 and ends on August 31, 2011.
2. That any balance in the General Fund on August 31, 2010 shall first be allocated to restore the reserve for claims in an amount equal to One Million Dollars (\$1,000,000.00). The City Manager is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel and claims.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager or his/her designee by November 15, 2010, with a financial report showing all appropriations for Fiscal Year 2011 for all confiscated or condemned monies in a format approved by the City Manager or his/her designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or

encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads are hereby authorized to make budget transfers not to exceed Twenty-Five Thousand Dollars (\$25,000.00); provided that each transfer is within the same department. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) that are within the same department may be approved by the City Manager or his/her designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or his/her designee.
6. That the City Manager or his/her designee is hereby authorized to make budget transfers not exceeding Twenty-Five Thousand Dollars (\$25,000.00) between departments and/or funds. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) between departments and/or between funds shall require City Council approval.
7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or his/her designee and ratified by the City Council.
8. That the City Manager is hereby authorized to establish the budget for any capital projects that are approved by the City Council.
9. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.
10. That the City Manager or his/her designee is hereby authorized to establish budgets and staffing table changes for grants and similar awards when the applications for such grants and awards have been previously approved by the City Council or the City Manager. All grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state the type and amount of the required City match and the funding source of the grant match. The City Manager or his/her designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed grants and capital projects.
11. That the City Manager or his/her designee is hereby authorized to appropriate funds associated with donations made to the City under the amount of Twenty-five Thousand Dollars (\$25,000.00).

12. That a claims committee shall be created consisting of the City Attorney or his/her designee, a Deputy City Manager and the risk manager, who shall have the authority to authorize the settlement of claims in accordance with the authority separately granted by the City Council. The settlement of all other claims shall require City Council approval.
13. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.
14. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or his/her designee.
15. That the provision regarding the date of coverage for new employees under the City's health plan shall be changed from "the date you complete 30 consecutive calendar days of employment with the City of El Paso" to "the first day of the month following the date you complete 30 consecutive calendar days of employment with the City of El Paso", until such time as the Council should further amend, revise or change the health plan.
16. The amounts of the annual competency increases for employees in the Civil Service for Fiscal Year 2011 are set as follows: Employee's annual competency increase is that amount that will place the employee in the rate within their pay grade that most closely approximates a two percent (2%) increase.
17. That any competency increases for employees shall not be given until the fourth quarter of Fiscal Year 2011, and the City Manager shall establish the exact date or dates for giving any such increases based on the availability of funding for such purposes as of the start of the fourth quarter of Fiscal Year 2011. No competency increase shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, may be given by the City Manager in the manner provided for in the Ordinance.
18. That for purposes of recognizing the longevity of an employee's service other than employees covered under collective bargaining agreements, an amount that most closely approximates a one and one half percent (1.5%) increase will be added to the base pay of each employee on the anniversary date of five (5) years of service, two percent (2%) on the anniversary date of ten (10) years of service, two percent (2%) on the anniversary date of fifteen (15) years of service, and two and one half percent (2.5%) on the anniversary date of twenty (20) years of service and for any other five year incremental period on or beyond twenty-five (25) years of service accrued by an employee; however, in the event that such additional pay will result in a salary that exceeds the maximum of an employee's

salary range, any amount that would exceed the salary range shall be paid to the employee annually in a lump sum.

19. That all competency increases, and increases based on five (5) year increments of service, are subject to the availability of funds, and shall be expended as determined or authorized by the City Manager or his/her designee, except for such increases that are otherwise determined and provided for in an employment contract.
20. That Attachment A, as required to be maintained by the Human Resources Director and approved by the Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the Council, by resolution and as provided in Ordinance 8064, should amend or further revise.
21. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such Policy may be amended as deemed necessary by the City Manager.
22. That the business days of the City shall be Monday through Friday, excluding city observed holidays, except during such time periods in which the City Council has established a 4-10 work week for more than 50% of the employees assigned to work at City Hall, the business days of the City shall be Monday, Tuesday, Wednesday and Thursday.
23. That the services paid from the postage/copy center and fleet services sub funds shall be financed and accounted for utilizing an internal service fund basis with sufficient charges from departments to cover all direct costs.
24. That the hotel occupancy taxes collected by the City shall be used by the Greater El Paso Convention & Performing Arts Center and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater and McKelligon Canyon shall be included with the functions of the Greater El Paso Convention and Performing Arts Center. Expenditures from said fund shall be made in accordance with their respective adopted budgets.
25. That any travel expenditure for a City Council member that exceeds the FY 2011 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.
26. That City Council members must notify the City Manager or his/her designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City

Council Member's year-to-date expenditure for said accounts.

27. That the City Manager or his/her designee is hereby authorized to approve the installation of residential street lights and the expenditures for the power and maintenance related thereto, including street lights paid by the people requesting the installation or which are paid for by using district discretionary funds, pursuant to the resolution of the City Council dated September 20, 1994 or other resolution as may be adopted by the Council.
28. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or his/her designee.
29. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.
30. That the Full-Time Equivalent (FTE) positions funded by the FY 2011 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager and his/her designee and shall show the impact on the FY 2011 Budget and the estimated impact on expenditures for Fiscal Year 2012.
31. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2011 Budget, shall be funded until the earlier of October 16, 2010 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
32. That the compensation of Municipal Judges and substitute Associate Municipal Judges shall continue at the current level.
33. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations or capital acquisition appropriations between departments within the General Fund, whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary prior to closing the Fiscal Year 2011.
34. That the cash balance of the Bridge Fund shall be transferred on a monthly basis to the General Fund, except for One Hundred Seventy-five Thousand Dollars (\$175,000.00) (\$25,000.00 Unreserved Balance and \$150,000.00 Reserve for Maintenance) and any required cash, which must be maintained pursuant any bridge revenue bond covenants.

35. That all appropriations in the General Fund associated with outstanding purchase orders shall lapse at the end of Fiscal Year 2011, unless reviewed and approved not to lapse by the City Manager or his/her designee
36. That within forty-five (45) days after the end of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
37. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.
38. That the annual parking meter revenue in account number 404020 (Parking Meter Revenue) shall be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund to satisfy debt requirements for the fiscal year, that the City Manager or his/her designee be authorized to appropriate additional funding from this account for the replacement of parking meters upon approval of the City Manager of a meter replacement program based on availability of funds in this account, and that all funds exceeding the debt service requirement and meter replacement capital requirements for the fiscal year be deposited to the General Fund.
39. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or his/her designee for any revisions to licenses, fees, fines, and other charges.
40. That any balance in the General Fund as of August 31, 2010 may be allocated to a vehicle replacement fund in an amount not to exceed Three Million Dollars (\$3,000,000.00). The City Manager is hereby authorized to appropriate the reserve amount as part of the vehicle replacement fund for the purchase of new or replacement vehicles.
41. That any balance in the General Fund as of August 31, 2010 may be allocated to a reserve for building repair in an amount not to exceed One Million Dollars (\$1,000,000.00). The City Manager is hereby authorized to appropriate the reserve amount as part of the General Services Department appropriation for contract services.
42. That any balance in the General Fund as of August 31, 2010 may be allocated to a reserve for capital purchases in an amount not to exceed One Million, Five Hundred Thousand Dollars (\$1,500,000.00). The City Manager is hereby authorized to appropriate the reserve amount as part of the City Manager's budget

or transfer some or all of these funds to another department has he/she deems appropriate.

43. That appropriation control for expenditures shall be at the Object Level.
44. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; and **Schedule D** contains Attachment A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended. For any programs, activities, presentations, classes or services that have a fee range listed within Schedule C, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager or his/her designee. Any revisions or additions to the fees listed in Schedule C, or the process or formula used for setting fees, shall be approved by simple resolution of the City Council.
45. That the City Manager and his/her designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost, or other charge in accordance with City Ordinance no. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in Schedule C, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the City's increased costs.
46. That the Department of Aviation shall be authorized to collect fees to recover costs, as set forth in Schedule C, relating to its duties in connection with the conduct of criminal history background checks and the issuance of identification badges and replacement badges, and the Department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, and heavy aircraft parking, and for public parking at the Airport in the amounts as set forth in Schedule C attached hereto and that Schedule C shall be the controlling resolution for the establishment of the specific amounts of these fees.
47. That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in Schedule C, the Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the

publication, as reviewed and approved by the City Manager or his/her designee. The City Manager or his/her designee shall maintain a list of all fees approved pursuant to this paragraph, which shall be made available to the public.

48. That the Council sets the level of City funding support to persons and organizations seeking such support for parades in accordance with Section 13.36.050 E of the City Code, in an amount not to exceed \$68,181.66, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.
49. That the Council sets the maximum level of funding for the Parks and Recreation Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$100,000.00, with a maximum benefit per child of \$150.00, for Fiscal Year 2011.
50. That the Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the Department's budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in Schedule C to non-City persons and organizations who submit entries in the parade.
51. That the City Manager or his/her designee be authorized to appropriate funds not to exceed \$500,000.00 from the restricted account called Red Light Camera Fund for the purpose of Public/Traffic Safety programming as permitted by state law, as deemed necessary by the City Manager and upon the availability of funds.
52. That the Council authorizes additional funds received from the additional electric franchise fee be designated into a special fund to promote economic development and solar initiatives and \$500,000.00 of such funds be allocated to augment utility's residential solar rebate program; and that the City Manager and his/her designee be authorized to appropriate the remaining funds to subsidize electric rates of high energy business users that qualify for City economic development incentives or to businesses that help build the City's capacity in alternative energy research, development, manufacturing and generation.
53. That the City Manager is authorized to negotiate and sign a memorandum of understanding with the El Paso Municipal Police Officers Association to amend the collective bargaining agreement which would allow the City to achieve savings regarding the City's obligations under the agreement in the approximate amount of and in lieu of implementing three furlough days for police in FY 2011, and to address cooperation between the parties and the holding of discussions relating to budgetary impacts during the fiscal years of the existing agreement.

54. That by 2014, the City Attorney shall implement a system of salary and benefits for assistant city attorneys which shall follow as closely as possible the system of salary and benefits used by the Department of Justice for its attorneys.
55. That the Council authorizes the establishment of appropriate budgets within the various departments to provide for the approved changes of functions and reorganization of the departments, to include the movement of functions, duties and related budgets within the departments to include but not be limited to the establishment of the code enforcement division within the Environmental Services Department and the transfer of parks maintenance functions to the General Services Department.
56. That the City Manager or his/her designee shall immediately file, or cause to be filed a true copy of the FY 2011 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

PASSED AND APPROVED this 24<sup>th</sup> day of August 2010.

CITY OF EL PASO

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John F. Cook  
Mayor

ATTEST:

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Richarda Duffy Momsen  
City Clerk

APPROVED AS TO FORM:

  
Elaine S. Hengen  
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

  
David R. Almonte, Director  
Office of Management and Budget

**SCHEDULE A**

**CHANGES TO THE PROPOSED BUDGET FY 2011**

BEGINNING ALL FUNDS REVENUE/APPROPRIATIONS OF THE CITY MANAGER'S PROPOSED FY2011 BUDGET

695,452,373

**BEGINNING PROPOSED GENERAL FUND REVENUE** **318,171,761**

Dept	DeptID	Account	Descr	Inc/(Decrease)
<b>Non-Dept</b>	99010335	401000	REAL PROPERTY TAX COLLECTIONS	(4,664,885)
		401020	SALES TAX	1,000,000
		403120	AMBULANCE SERVICE REVENUE	885,183
		404113	ROOFING PERMITS	257,406
		404302	INSTRUCTIONAL FEES	(35,000)
		404304	CHILD CARE SERVICES	(35,000)
		404307	ORGANIZED SPORTS LEAGUES FEES	(30,000)
				<u>(2,622,296)</u>

**REVISED GENERAL FUND REVENUE**

**315,549,465**

**BEGINNING PROPOSED GENERAL FUND APPROPRIATIONS**

**318,171,761**

Dept	DeptID	Account	Descr	Inc/(Decrease)
<b>Mayor &amp; Council</b>	01010001	504420	COUNCIL SPECIAL PROJECTS	(2,500)
	01010002	504420	COUNCIL SPECIAL PROJECTS	(2,500)
	01010003	504420	COUNCIL SPECIAL PROJECTS	(2,500)
	01010004	504420	COUNCIL SPECIAL PROJECTS	(2,500)
	01010005	504420	COUNCIL SPECIAL PROJECTS	(2,500)
	01010006	504420	COUNCIL SPECIAL PROJECTS	(2,500)
	01010007	504420	COUNCIL SPECIAL PROJECTS	(2,500)
	01010008	504420	COUNCIL SPECIAL PROJECTS	(2,500)
<b>City Atty</b>	03010021	501	VARIOUS SALARY ACCOUNTS	(87,139)
	03010022	501	VARIOUS SALARY ACCOUNTS	(48,267)
<b>OMB</b>	04010020	501	VARIOUS SALARY ACCOUNTS	(1,021,521)
		502001	TEMPORARY SERVICES CONTRACTS	(1,000)
		502209	PRINTING SERVICES CONTRACTS	(35,000)
		502215	OUTSIDE CONTRACTS - NOC	(35,000)
		502301	MOTOR POOL USAGE FEE-INTERF SV	(250)
		502302	PRINT SHOP ALLOC-INTERFUND SVC	(5,000)
		502404	OFFICE EQUIPMENT-LEASES	(6,000)
		502411	LEASES NOC	(500)
		503100	OFFICE SUPPLIES	(5,200)
		503101	EQUIPMENT PURCHASE UNDER 500	(3,500)
		503103	PUBLICATIONS & SUBS(SUPPLIES)	(500)
		503104	SUPPLIES COMPUTER EQUIPMENT	(1,200)
		503115	FOOD AND BEVERAGES SUPPLIES	(500)
		503122	MAINTENANCE SUPPLIES/PARTS NOC	(300)
		503303	OTHER EQUIPMENT \$500-\$4,999.99	(600)
		503304	FURNITURE & EQUIP LESS \$500	(500)
		504004	SHIPPING	(150)
		504201	TRAVEL EXPENSES - EMPLOYEES	(7,500)
		504412	SEMINARS CONTINUING EDUCATION	(750)
		504414	PROFESSIONAL LICENSES & MEMBER	(500)
<b>Human Resources</b>	09010030	501	VARIOUS SALARY ACCOUNTS	(47,728)
<b>Municipal Clerk</b>	11010011	501	VARIOUS SALARY ACCOUNTS	(31,623)
<b>City Manager</b>	15010020	501	VARIOUS SALARY ACCOUNTS	978,780
		502001	TEMPORARY SERVICES CONTRACTS	1,000
		502209	PRINTING SERVICES CONTRACTS	35,000
		502215	OUTSIDE CONTRACTS - NOC	35,000
		502301	MOTOR POOL USAGE FEE-INTERF SV	250
		502302	PRINT SHOP ALLOC-INTERFUND SVC	5,000
		502404	OFFICE EQUIPMENT-LEASES	6,000
		502411	LEASES NOC	500
		503100	OFFICE SUPPLIES	5,200
		503101	EQUIPMENT PURCHASE UNDER 500	3,500
		503103	PUBLICATIONS & SUBS(SUPPLIES)	500
		503104	SUPPLIES COMPUTER EQUIPMENT	1,200
		503115	FOOD AND BEVERAGES SUPPLIES	500
		503122	MAINTENANCE SUPPLIES/PARTS NOC	300
		503303	OTHER EQUIPMENT \$500-\$4,999.99	600
		503304	FURNITURE & EQUIP LESS \$500	500
		504004	SHIPPING	150
		504201	TRAVEL EXPENSES - EMPLOYEES	7,500
		504412	SEMINARS CONTINUING EDUCATION	750
		504414	PROFESSIONAL LICENSES & MEMBER	500
<b>Police</b>	21010050	501	VARIOUS SALARY ACCOUNTS	(361,636)
	21010052	501	VARIOUS SALARY ACCOUNTS	1,010,378
	21010059	501	VARIOUS SALARY ACCOUNTS	(27,517)
	21010069	501	VARIOUS SALARY ACCOUNTS	26,212
	21010071	501	VARIOUS SALARY ACCOUNTS	(26,211)
<b>Fire</b>	22010100	501	VARIOUS SALARY ACCOUNTS	28,441
	22010311	501	VARIOUS SALARY ACCOUNTS	3
	22010330	501	VARIOUS SALARY ACCOUNTS	(23,593)

Dept	DeptID	Account	Descr	Inc/(Decrease)	
Gen Svcs	31010326	501	VARIOUS SALARY ACCOUNTS	(38,821)	
	31010350	504100	ELECTRICITY	(5,667)	
		504101	WATER	(267)	
		504102	NATURAL GAS	(733)	
	31010358	501	VARIOUS SALARY ACCOUNTS	1,457,080	
		502111	HEALTH CARE PROVIDERS SERVICES	170	
		502204	ENVIRONMENTAL CONTRACTS	5,600	
		502212	SECURITY CONTRACTS	250	
		502215	OUTSIDE CONTRACTS - NOC	10,000	
		502225	PUB SAFETY EQUIP MAINT CONTRACT	19,640	
		502226	BLDGS/FACILITIES MAINT CONTRACT	19,485	
		502228	VEH/HEAVY EQUIP/OFF RD MIANT C	6,000	
		502300	EQUIP MAINT-INTERFUND SVCS	47,280	
		502302	PRINT SHOP ALLOC-INTERFUND SVC	125	
		502404	OFFICE EQUIPMENT-LEASES	780	
		502411	LEASES NOC	2,500	
		503001	GASOLINE - UNLEADED	70,000	
		503100	OFFICE SUPPLIES	2,750	
		503107	PHOTOGRAPHY/FILM/VIDEO SUPPLY	265	
		503108	TRAINING MATERIALS	1,000	
		503111	CLEANING SUPPLIES	1,400	
		503112	CLINICAL/MEDICAL SUPPLIES	365	
		503114	BUILDING MAINTENANCE SUPPLIES	20,000	
		503115	FOOD AND BEVERAGES SUPPLIES	550	
		503116	RECREATIONAL SUPPLIES	9,400	
		503117	EQUIP MAINT SUP-LOW COST ITEM	5,000	
		503120	UNIFORMS AND APPAREL SUPPLIES	9,460	
		503122	MAINTENANCE SUPPLIES/PARTS NOC	29,470	
		503123	SAFETY GEAR	5,406	
		503125	EQUIP OUTSIDE REPAIRS/SVCS NOC	2,200	
		503126	CHEMICAL SUPPLIES	2,075	
		503203	PUBLIC ACCESSES-MAINT & REP	8,000	
		503212	BUILDINGS - INSIDE	51,720	
		503213	BUILDINGS - OUTSIDE	50,775	
		503214	BUILDINGS - FLOOR	20,000	
		503215	ELECTRICAL SUPPLIES - REPAIR	42,855	
		503217	HVAC- SUPPLIES & REPAIR	68,000	
		503218	PLUMBING SUPPLIES & REPAIR	44,000	
		503304	FURNITURE & EQUIP LESS \$500	950	
		504002	PAGING SERVICES	4,200	
		504201	TRAVEL EXPENSES - EMPLOYEES	1,900	
		504412	SEMINARS CONTINUING EDUCATION	5,640	
		504414	PROFESSIONAL LICENSES & MEMBER	790	
		31010359	501	VARIOUS SALARY ACCOUNTS	2,929,735
			502111	HEALTH CARE PROVIDERS SERVICES	1,630
			502204	ENVIRONMENTAL CONTRACTS	1,620
			502212	SECURITY CONTRACTS	500
			502215	OUTSIDE CONTRACTS - NOC	6,745
			502221	GROUNDKEEPING HORTI CONTRACTS	1,161,355
			502225	PUB SAFETY EQUIP MAINT CONTRAC	750
			502300	EQUIP MAINT-INTERFUND SVCS	168,356
	502302		PRINT SHOP ALLOC-INTERFUND SVC	100	
	502404		OFFICE EQUIPMENT-LEASES	530	
502411	LEASES NOC		140,442		
503001	GASOLINE - UNLEADED		197,000		
503004	LUBRICANTS ANTIFREEZE		800		
503100	OFFICE SUPPLIES		3,000		
503104	SUPPLIES COMPUTER EQUIPMENT		250		
503107	PHOTOGRAPHY/FILM/VIDEO SUPPLY		400		
503110	ANIMAL FOOD AND SUPPLIES		135		
503111	CLEANING SUPPLIES		40,000		
503112	CLINICAL/MEDICAL SUPPLIES		700		
503113	LAND MAINTENANCE SUPPLIES		220,500		
503115	FOOD AND BEVERAGES SUPPLIES		1,750		
503117	EQUIP MAINT SUP-LOW COST ITEM		12,150		
503118	VEHICLE MAINTENANCE SUPPLIES		2,235		
503120	UNIFORMS AND APPAREL SUPPLIES		21,605		
503122	MAINTENANCE SUPPLIES/PARTS NOC		32,380		
503123	SAFETY GEAR		12,320		
503125	EQUIP OUTSIDE REPAIRS/SVCS NOC		2,168		
503126	CHEMICAL SUPPLIES		58,000		
503202	LAND/LANDSCAPING - MAINT & REP		187,190		
503204	VEHICLES - MAINT. & REPAIRS		26,780		
503213	BUILDINGS - OUTSIDE		7,520		
503302	DATA PROCESS EQP \$500-4,999.99		1,150		
503303	OTHER EQUIPMENT \$500-\$4,999.99		10,150		
504002	PAGING SERVICES		4,620		
504004	SHIPPING		250		
504101	WATER		2,250,000		
504201	TRAVEL EXPENSES - EMPLOYEES		5,550		
504406	OTHER SERVICES/CHARGES EXPENSE		795		
504412	SEMINARS CONTINUING EDUCATION		8,145		
504414	PROFESSIONAL LICENSES & MEMBER		5,536		

Dept	DeptID	Account	Descr	Inc/(Decrease)
DOT	32010200	501	VARIOUS SALARY ACCOUNTS	(39,456)
Environmental Svcs.	34010286	501	VARIOUS SALARY ACCOUNTS	41,394
Engineering	35010047	501	VARIOUS SALARY ACCOUNTS	(69,933)
IT	39010351	501	VARIOUS SALARY ACCOUNTS	(125,001)
Health	41010135	501	VARIOUS SALARY ACCOUNTS	892
	41010140	501	VARIOUS SALARY ACCOUNTS	(5,200)
	41010142	501	VARIOUS SALARY ACCOUNTS	(910)
	41010162	501	VARIOUS SALARY ACCOUNTS	(3,352)
	508010		DATA PROCESSING EQUIPMENT	(77,000)
Parks	51010362	501	VARIOUS SALARY ACCOUNTS	(76,335)
	502212		SECURITY CONTRACTS	68,093
	502215		OUTSIDE CONTRACTS - NOC	1,000
	502300		EQUIP MAINT-INTERFUND SVCS	1,426
	503001		GASOLINE - UNLEADED	2,000
	503120		UNIFORMS AND APPAREL SUPPLIES	283
	503122		MAINTENANCE SUPPLIES/PARTS NOC	12,850
	503123		SAFETY GEAR	160
	504002		PAGING SERVICES	420
	504406		OTHER SERVICES/CHARGES EXPENSE	10,000
	51010363	501	VARIOUS SALARY ACCOUNTS	(9,303)
	502206		MAINT SVCS CONTRACT-JANITORIAL	(5,000)
	502212		SECURITY CONTRACTS	12,870
	502215		OUTSIDE CONTRACTS - NOC	3,625
	502300		EQUIP MAINT-INTERFUND SVCS	8,898
	502404		OFFICE EQUIPMENT-LEASES	(200)
	503001		GASOLINE - UNLEADED	10,000
	503100		OFFICE SUPPLIES	(200)
	503111		CLEANING SUPPLIES	(200)
	508006		VEHICULAR EQUIPMENT	(27,000)
	51010364	501	VARIOUS SALARY ACCOUNTS	197,376
	502212		SECURITY CONTRACTS	7,722
	502215		OUTSIDE CONTRACTS - NOC	3,125
	502220		PEST CONTROL CONTRACTS	(80)
	502300		EQUIP MAINT-INTERFUND SVCS	7,132
	503001		GASOLINE - UNLEADED	10,000
	503111		CLEANING SUPPLIES	(200)
	503116		RECREATIONAL SUPPLIES	(600)
	503120		UNIFORMS AND APPAREL SUPPLIES	1,412
	503123		SAFETY GEAR	690
	503125		EQUIP OUTSIDE REPAIRS/SVCS NOC	1,031
	503126		CHEMICAL SUPPLIES	(975)
	503221		SWIMMING POOLS	45,000
	504002		PAGING SERVICES	420
	504004		SHIPPING	300
	504201		TRAVEL EXPENSES - EMPLOYEES	950
	504412		SEMINARS CONTINUING EDUCATION	1,250
	51010365	501	VARIOUS SALARY ACCOUNTS	(1,764,489)
	502111		HEALTH CARE PROVIDERS SERVICES	(170)
	502204		ENVIRONMENTAL CONTRACTS	(5,600)
	502212		SECURITY CONTRACTS	(36,770)
	502215		OUTSIDE CONTRACTS - NOC	(11,800)
	502225		PUB SAFETY EQUIP MAINT CONTRAC	(19,640)
	502226		BLDGS/FACILITIES MAINT CONTRAC	(26,485)
	502228		VEH/HEAVY EQUIP/OFF RD MIANT C	(6,000)
	502300		EQUIP MAINT-INTERFUND SVCS	(53,750)
	502302		PRINT SHOP ALLOC-INTERFUND SVC	(125)
	502404		OFFICE EQUIPMENT-LEASES	(780)
	502411		LEASES NOC	(2,500)
	503001		GASOLINE - UNLEADED	(86,000)
	503100		OFFICE SUPPLIES	(2,750)
	503107		PHOTOGRAPHY/FILM/VIDEO SUPPLY	(265)
	503108		TRAINING MATERIALS	(1,000)
	503111		CLEANING SUPPLIES	(1,400)
	503112		CLINICAL/MEDICAL SUPPLIES	(365)
	503114		BUILDING MAINTENANCE SUPPLIES	(20,000)
	503115		FOOD AND BEVERAGES SUPPLIES	(550)
	503116		RECREATIONAL SUPPLIES	(9,400)
	503117		EQUIP MAINT SUP-LOW COST ITEM	(5,000)
	503120		UNIFORMS AND APPAREL SUPPLIES	(11,720)
	503122		MAINTENANCE SUPPLIES/PARTS NOC	(29,470)
	503123		SAFETY GEAR	(6,510)
	503125		EQUIP OUTSIDE REPAIRS/SVCS NOC	(2,500)
	503126		CHEMICAL SUPPLIES	(2,075)
	503203		PUBLIC ACCESSES-MAINT & REP	(8,000)
	503212		BUILDINGS - INSIDE	(52,220)
	503213		BUILDINGS - OUTSIDE	(51,275)
	503214		BUILDINGS - FLOOR	(40,500)
	503215		ELECTRICAL SUPPLIES - REPAIR	(47,355)
	503217		HVAC- SUPPLIES & REPAIR	(69,000)
	503218		PLUMBING SUPPLIES & REPAIR	(44,500)
	503221		SWIMMING POOLS	(48,000)
	503304		FURNITURE & EQUIP LESS \$500	(950)
	504002		PAGING SERVICES	(4,620)
	504004		SHIPPING	(300)

Dept	DeptID	Account	Descr	Inc/(Decrease)	
Parks (cont)		504201	TRAVEL EXPENSES - EMPLOYEES	(2,850)	
		504412	SEMINARS CONTINUING EDUCATION	(6,890)	
		504414	PROFESSIONAL LICENSES & MEMBER	(790)	
	51010366	501	VARIOUS SALARY ACCOUNTS	(3,110,003)	
		502111	HEALTH CARE PROVIDERS SERVICES	(1,630)	
		502204	ENVIRONMENTAL CONTRACTS	(1,620)	
		502212	SECURITY CONTRACTS	(53,695)	
		502215	OUTSIDE CONTRACTS - NOC	(6,745)	
		502221	GROUNDKEEPING HORTI CONTRACTS	(1,161,355)	
		502225	PUB SAFETY EQUIP MAINT CONTRAC	(750)	
		502300	EQUIP MAINT-INTERFUND SVCS	(185,564)	
		502302	PRINT SHOP ALLOC-INTERFUND SVC	(100)	
		502404	OFFICE EQUIPMENT-LEASES	(530)	
		502411	LEASES NOC	(162,260)	
		503001	GASOLINE - UNLEADED	(209,000)	
		503004	LUBRICANTS ANTIFREEZE	(800)	
		503100	OFFICE SUPPLIES	(3,000)	
		503104	SUPPLIES COMPUTER EQUIPMENT	(250)	
		503107	PHOTOGRAPHY/FILM/VIDEO SUPPLY	(400)	
		503110	ANIMAL FOOD AND SUPPLIES	(135)	
		503111	CLEANING SUPPLIES	(40,000)	
		503112	CLINICAL/MEDICAL SUPPLIES	(700)	
		503113	LAND MAINTENANCE SUPPLIES	(220,500)	
		503115	FOOD AND BEVERAGES SUPPLIES	(1,750)	
		503117	EQUIP MAINT SUP-LOW COST ITEM	(12,150)	
		503118	VEHICLE MAINTENANCE SUPPLIES	(2,235)	
		503120	UNIFORMS AND APPAREL SUPPLIES	(23,865)	
		503122	MAINTENANCE SUPPLIES/PARTS NOC	(45,230)	
		503123	SAFETY GEAR	(16,310)	
		503125	EQUIP OUTSIDE REPAIRS/SVCS NOC	(4,250)	
		503126	CHEMICAL SUPPLIES	(58,000)	
		503202	LAND/LANDSCAPING - MAINT & REP	(187,190)	
		503204	VEHICLES - MAINT. & REPAIRS	(26,780)	
		503213	BUILDINGS - OUTSIDE	(7,520)	
		503302	DATA PROCESS EQP \$500-4,999.99	(1,150)	
		503303	OTHER EQUIPMENT \$500-\$4,999.99	(10,150)	
		504002	PAGING SERVICES	(5,880)	
		504004	SHIPPING	(250)	
		504101	WATER	(2,250,000)	
		504201	TRAVEL EXPENSES - EMPLOYEES	(5,550)	
		504406	OTHER SERVICES/CHARGES EXPENSE	(10,795)	
		504412	SEMINARS CONTINUING EDUCATION	(9,250)	
		504414	PROFESSIONAL LICENSES & MEMBER	(6,065)	
		51010367	501	VARIOUS SALARY ACCOUNTS	3,003
			502212	SECURITY CONTRACTS	1,030
			502215	OUTSIDE CONTRACTS - NOC	25,050
			502300	EQUIP MAINT-INTERFUND SVCS	5,692
			502411	LEASES NOC	21,818
			503001	GASOLINE - UNLEADED	6,000
			504412	SEMINARS CONTINUING EDUCATION	525
	51010368	502300	EQUIP MAINT-INTERFUND SVCS	530	
	51010369	501	VARIOUS SALARY ACCOUNTS	(1,659)	
Zoo	52010245	501	VARIOUS SALARY ACCOUNTS	(16,511)	
Library	53010201	502206	MAINT SVCS CONTRACT-JANITORIAL	(686)	
		502229	OFFICE EQUIP MAINT CONTRACTS	(2,200)	
		53010206	501	VARIOUS SALARY ACCOUNTS	(15,053)
		53010208	501	VARIOUS SALARY ACCOUNTS	(54,784)
		53010210	501	VARIOUS SALARY ACCOUNTS	(15,052)
		53010214	501	VARIOUS SALARY ACCOUNTS	(24,926)
		53010329	501	VARIOUS SALARY ACCOUNTS	(22,998)
		71010277	501	VARIOUS SALARY ACCOUNTS	64,027
Community Dev.	Economic Dev.	72010268	501	VARIOUS SALARY ACCOUNTS	(6,760)
		505200	COMMUNITY SERVICE PROJECTS	(100,000)	
Non-Dept	99010273	502215	OUTSIDE CONTRACTS - NOC	(100,000)	
		504411	SALARY ADJUSTMENT RESERVE EXPE	(1,925,959)	
<b>TOTAL REVISIONS TO THE GENERAL FUND</b>				<b>(2,622,296)</b>	
<b>TOTAL REVISED GENERAL FUND APPROPRIATIONS</b>				<b>315,549,465</b>	

DeptID	Proj/Grant	Account	Descr	Approp Inc/(Decrease)	Revenue Inc/(Decrease)
<b>FUND</b>	<b>05945 SAFE COMMUNITIES</b>				
<b>BEGINNING FUND REVENUE:</b>					<b>182,787</b>
21150007	G211105	406001	STATE GRANT PROCEEDS		(49,192)
<b>REVISED FUND REVENUE:</b>					<b>133,595</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>182,787</b>
21150007	G211105	501	VARIOUS SALARY ACCOUNTS	(49,192)	
<b>REVISED FUND APPROPRIATIONS</b>					<b>133,595</b>
<b>FUND</b>	<b>06149 CHS FAM PLANNING FY2011</b>				
<b>BEGINNING FUND REVENUE:</b>					<b>135,500</b>
41150017	G411117	406001	STATE GRANT PROCEEDS		(60,006)
<b>REVISED FUND REVENUE:</b>					<b>75,494</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>135,500</b>
41150017	G411117	501	VARIOUS SALARY ACCOUNTS	(60,006)	
<b>REVISED FUND APPROPRIATIONS</b>					<b>75,494</b>
<b>FUND</b>	<b>06225 TB OUTREACH</b>				
<b>BEGINNING FUND REVENUE:</b>					<b>289,422</b>
41150019	G411102	406001	STATE GRANT PROCEEDS		(19,110)
<b>REVISED FUND REVENUE:</b>					<b>270,312</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>289,422</b>
41150019	G411102	501	VARIOUS SALARY ACCOUNTS	(19,110)	
<b>REVISED FUND APPROPRIATIONS</b>					<b>270,312</b>
<b>FUND</b>	<b>06226 TDH IMMUNIZATION</b>				
<b>BEGINNING FUND REVENUE:</b>					<b>1,768,093</b>
41150020	G411106	406040	PROGRAM INCOME		(11,096)
<b>REVISED FUND REVENUE:</b>					<b>1,756,997</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>1,768,093</b>
41150020	G411106	501	VARIOUS SALARY ACCOUNTS	(11,096)	
<b>REVISED FUND APPROPRIATIONS</b>					<b>1,756,997</b>
<b>FUND</b>	<b>06227 DSHS TB PREVENT CONTRL</b>				
<b>BEGINNING FUND REVENUE:</b>					<b>568,303</b>
<b>REVISED FUND REVENUE:</b>					<b>568,303</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>568,303</b>
41150019	G411107	501	VARIOUS SALARY ACCOUNTS	(14,536)	
		503100	OFFICE SUPPLIES	14,536	
<b>REVISED FUND APPROPRIATIONS</b>					<b>568,303</b>
<b>FUND</b>	<b>06228 CHC-POP BASED CHS</b>				
<b>BEGINNING FUND REVENUE:</b>					<b>150,758</b>
41150017	G411108	406001	STATE GRANT PROCEEDS		(150,758)
<b>REVISED FUND REVENUE:</b>					<b>0</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>150,758</b>
41150017	G411108	501	VARIOUS SALARY ACCOUNTS	(95,693)	
		502111	HEALTH CARE PROVIDERS SERVICES	(5,160)	
		502209	PRINTING SERVICES CONTRACTS	(5,000)	
		503100	OFFICE SUPPLIES	(16,868)	
		503102	PROMOTIONAL SUPPLIES	(3,157)	
		504001	LONG DISTANCE	(79)	
		504002	PAGING SERVICES	(1,440)	
		504003	POSTAGE	(121)	
		504201	TRAVEL EXPENSES - EMPLOYEES	(2,630)	
		504203	MILEAGE ALLOWANCES	(459)	
		504412	SEMINARS CONTINUING EDUCATION	(425)	
		504414	PROFESSIONAL LICENSES & MEMBER	(110)	
		504415	INDIRECT COST EXPENDITURES	(19,616)	
<b>REVISED FUND APPROPRIATIONS</b>					<b>0</b>
<b>FUND</b>	<b>06232 TDH BUR OF WOMEN &amp; CHL</b>				
<b>BEGINNING FUND REVENUE:</b>					<b>150,000</b>
41150017	G411113	406001	STATE GRANT PROCEEDS		37,085
<b>REVISED FUND REVENUE:</b>					<b>187,085</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>150,000</b>
41150017	G411113	501	VARIOUS SALARY ACCOUNTS	37,085	
<b>REVISED FUND APPROPRIATIONS</b>					<b>187,085</b>
<b>FUND</b>	<b>06237 STD-HIV FEDERAL</b>				
<b>BEGINNING FUND REVENUE:</b>					<b>170,487</b>
41150018	G411120	406000	FEDERAL GRANT PROCEEDS		2,349
<b>REVISED FUND REVENUE:</b>					<b>172,836</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>170,487</b>
41150018	G411120	501	VARIOUS SALARY ACCOUNTS	(456)	
		503100	OFFICE SUPPLIES	2,805	
<b>REVISED FUND APPROPRIATIONS</b>					<b>172,836</b>
<b>FUND</b>	<b>06239 HIV-SURV FEDERAL DSHS</b>				

DeptID	Proj/Grant	Account	Descr	Approp Inc/(Decrease)	Revenue Inc/(Decrease)
<b>BEGINNING FUND REVENUE:</b>					<b>66,120</b>
41150018	G411123	406001	STATE GRANT PROCEEDS		(6,304)
<b>REVISED FUND REVENUE:</b>					<b>59,816</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>66,120</b>
41150018	G411123	501	VARIOUS SALARY ACCOUNTS	(10,934)	
		503100	OFFICE SUPPLIES	4,630	
<b>REVISED FUND APPROPRIATIONS</b>					<b>59,816</b>
<b>FUND 06338 211 AREA INFO CENTER</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>342,796</b>
41150016	G411126	406001	STATE GRANT PROCEEDS		20,497
<b>REVISED FUND REVENUE:</b>					<b>363,293</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>342,796</b>
41150018	G411126	501	VARIOUS SALARY ACCOUNTS	20,497	
		504414	PROFESSIONAL LICENSES & MEMBER	500	
		508008	MAJOR OFFICE EQUIP & APPLIANCE	6,365	
41150023		504414	PROFESSIONAL LICENSES & MEMBER	(500)	
		508008	MAJOR OFFICE EQUIP & APPLIANCE	(6,365)	
<b>REVISED FUND APPROPRIATIONS</b>					<b>363,293</b>
<b>FUND 06340 OPHP BIO TERRORISM</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>629,292</b>
<b>REVISED FUND REVENUE:</b>					<b>629,292</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>629,292</b>
41150023	G411125	501	VARIOUS SALARY ACCOUNTS	(18,718)	
		503100	OFFICE SUPPLIES	18,718	
<b>REVISED FUND APPROPRIATIONS</b>					<b>629,292</b>
<b>FUND 10083 CD ADMIN FY11</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>1,867,232</b>
10150054	G7136CD0002	406000	FEDERAL GRANT PROCEEDS		(3,239)
<b>REVISED FUND REVENUE:</b>					<b>1,863,993</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>1,867,232</b>
10150054	G7136CD0002	503100	OFFICE SUPPLIES	(2,139)	
		503104	SUPPLIES COMPUTER EQUIPMENT	(1,000)	
		504201	TRAVEL EXPENSES - EMPLOYEES	(100)	
<b>REVISED FUND APPROPRIATIONS</b>					<b>1,863,993</b>
<b>FUND 15445 ZOO OPERATIONS</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>2,722,501</b>
52153027		407002	FUND BALANCE TRANSFERS		16,509
<b>REVISED FUND REVENUE:</b>					<b>2,739,010</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>2,722,501</b>
52152001		501	VARIOUS SALARY ACCOUNTS	16,509	
<b>REVISED FUND APPROPRIATIONS</b>					<b>2,739,010</b>
<b>FUND 15468 RED LIGHT CAMERA VIOLATIONS</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>496,381</b>
21010050		404067	RED LIGHT CAMERA VIOLATIONS		49,191
<b>REVISED FUND REVENUE:</b>					<b>545,572</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>496,381</b>
21010050		501	VARIOUS SALARY ACCOUNTS	49,191	
<b>REVISED FUND APPROPRIATIONS</b>					<b>545,572</b>
<b>FUND 15707 CONVENTION &amp; PERF ARTS CENTER</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>9,537,500</b>
57010270		407002	FUND BALANCE TRANSFERS		100,000
<b>REVISED FUND REVENUE:</b>					<b>9,637,500</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>9,537,500</b>
57010301		502215	OUTSIDE CONTRACTS-NOC	100,000	
<b>REVISED FUND APPROPRIATIONS</b>					<b>9,637,500</b>
<b>FUND 27503 CITY CAPITAL OUTLAY</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>200,000</b>
04102010	P540010CTY	407000	INTERFUND TRANSFERS		(100,000)
		407002	FUND BALANCE TRANSFERS		200,000
		407000	INTERFUND TRANSFERS		4,000
<b>REVISED FUND REVENUE:</b>					<b>304,000</b>
<b>BEGINNING FUND APPROPRIATIONS</b>					<b>200,000</b>
04102010	P540010CTY	508006	VEHICULAR EQUIPMENT	27,000	
		508010	DATA PROCESSING EQUIPMENT	77,000	
<b>REVISED FUND APPROPRIATIONS</b>					<b>304,000</b>
<b>FUND 40101 AIRPORT COST CENTERS</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>35,765,189</b>
62620004		403003	AIRPORT BUILDING LEASE REVENUE		(57,100)
		403011	AIRCRAFT PARKING FEES		(2,080)

DeptID	Proj/Grant	Account	Descr	Approp Inc/(Decrease)	Revenue Inc/(Decrease)
		403025	AIRPORT EQUIPMENT PARKING RENT		(3,120)
62620005		403013	TERM. SPACE RENTAL-AIRLINE		(93,400)
62620009		403005	AIRLINE SCHEDULED LANDING FEES		(307,843)
		403006	NONSCHEDULED LANDING FEES		4,500
		403010	FUEL FLOWAGE FEES		21,000
		403043	CARGO SCHEDULED LANDING FEES		(10,768)
<b>REVISED FUND REVENUE:</b>					<b>35,316,378</b>
<b>BEGINNING FUND APPROPRIATIONS</b>				<b>35,765,189</b>	
62620001		501	VARIOUS SALARY ACCOUNTS	(32,719)	
		507001	INTRAFUND TRANSFERS	(417,042)	
62620044		502215	OUTSIDE CONTRACTS	950	
<b>REVISED FUND APPROPRIATIONS</b>				<b>35,316,378</b>	
<b>FUND 40345 SUN METRO GENERAL OPERATIONS</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>57,240,359</b>
60600001		401020	SALES TAX		500,000
<b>REVISED FUND REVENUE:</b>					<b>57,740,359</b>
<b>BEGINNING FUND APPROPRIATIONS</b>				<b>57,240,359</b>	
60600003		501	VARIOUS SALARY ACCOUNTS	500,000	
<b>REVISED FUND APPROPRIATIONS</b>				<b>57,740,359</b>	
<b>FUND 40403 ENVIRONMENTAL SERVICES</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>39,641,260</b>
34010289		403141	LANDFILL FEES		(92,000)
		407002	FUND BALANCE TRANSFER		93,866
<b>REVISED FUND REVENUE:</b>					<b>39,643,126</b>
<b>BEGINNING FUND APPROPRIATIONS</b>				<b>39,641,259</b>	
34010280		501	VARIOUS SALARY ACCOUNTS	54,980	
34010289		501	VARIOUS SALARY ACCOUNTS	(41,332)	
34010291		501	VARIOUS SALARY ACCOUNTS	(37,209)	
34010294		501	VARIOUS SALARY ACCOUNTS	61,088	
34010296		501	VARIOUS SALARY ACCOUNTS	(35,660)	
<b>REVISED FUND APPROPRIATIONS</b>				<b>39,643,126</b>	
<b>FUND 45121 HEALTH BENEFITS</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>42,360,899</b>
09100248		404461	POS CITY - EMPLOYER CONTRIB		(13,051)
		404463	POS POLICE - EMPLOYER CONTRIB.		148,207
		404469	GROUP LIFE INSURANCE CITY CONT		95,847
		404470	GRP DENT CTY CONTRB-FIRE&POLIC		(72,442)
		404472	GRP VISION CTY CONTRIB-FIRE&PO		20,650
<b>REVISED FUND REVENUE:</b>					<b>42,540,110</b>
<b>BEGINNING FUND APPROPRIATIONS</b>				<b>42,360,900</b>	
09100248		502111	HEALTH CARE PROVIDERS SERVICES	179,210	
<b>REVISED FUND APPROPRIATIONS</b>				<b>42,540,110</b>	
<b>FUND 45122 WORKER'S COMPENSATION</b>					
<b>BEGINNING FUND REVENUE:</b>					<b>8,519,988</b>
99100255		404467	WORKER'S COMPENSATION CONTRIB.		(31,975)
<b>REVISED FUND REVENUE:</b>					<b>8,488,013</b>
<b>BEGINNING FUND APPROPRIATIONS</b>				<b>8,519,988</b>	
99100255		502111	HEALTH CARE PROVIDERS SERVICES	201,471	
		507002	FUND BALANCE TRANSFERS	(233,446)	
<b>REVISED FUND APPROPRIATIONS</b>				<b>8,488,013</b>	
<b>TOTAL REVISIONS TO ALL FUNDS PROPOSED REVENUE:</b>					<b>-2,392,079</b>
<b>TOTAL REVISIONS TO ALL FUND APPROPRIATIONS:</b>				<b>-2,392,079</b>	
<b>REVISED ALL FUNDS BUDGET:</b>					<b>693,060,294</b>

**SCHEDULE B  
Staffing Changes**

8/19/2010

**GENERAL FUND**

**Office of Management and Budget**

04010020-01101-04000	(Con) Graduate Intern	Delete	(0.60)
	(Con) Budget Accounting and Ledger Process Specialist	Delete	(1.00)
	(Con) Financial and Benefits System Administrator	Delete	(0.70)
	Departmental Data Management Supervisor	Delete	(1.00)
	Administrative Assistant	Delete	(1.00)
	Administrative Analyst	Delete	(1.00)
	Strategic Budget Advisor	Delete	(2.00)
	Lead Budget & Management Analyst	Delete	(2.00)
	Sr. Budget & Mgmt Analyst	Delete	(3.00)
	Budget & Management Analyst	Delete	(3.13)
	Budget Specialist	Delete	(1.00)
	Chief Budget Officer	Delete	(1.00)

**Human Resources**

09010030-01101-09000	Training Specialist	Delete	(1.00)
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**Municipal Clerk**

11010011-01101-11000	Deputy Court Clerk	Delete	(1.00)
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**City Manager**

15010020-01101-04000	(Con) Graduate Intern	Add	0.60
	(Con) Budget Accounting and Ledger Process Specialist	Add	1.00
	(Con) Financial and Benefits System Administrator	Add	0.70
	Departmental Data Management Supervisor	Add	1.00
	Administrative Assistant	Add	1.00
	Administrative Analyst	Add	1.00
	Strategic Budget Advisor	Add	1.00
	Senior Strategic Budget Advisor	Add	1.00
	Lead Budget & Management Analyst	Add	2.00
	Sr. Budget & Mgmt Analyst	Add	3.00
	Budget & Management Analyst	Add	3.13
	Budget Specialist	Add	1.00
	Chief Budget Officer	Add	1.00

**Police**

21010050-01101-21000	Lieutenant	Delete	(1.00)
	Police Assistant Chief	Add	1.00
21010052-01101-21000	25 Trainees (6 months)	Add	12.50
	2nd PD Academy of 25 Effective 4/1/11	Add	12.50
21010059-01101-21000	Police Records Specialist	Delete	(1.00)
21010069-01101-21000	Senior Office Assistant	Add	1.00
21010071-01101-21000	Senior Office Assistant	Delete	(1.00)

**Fire**

22010311-01101-22060	Communications Assistant Manager	Delete	(1.00)
	Fire Captain	Add	1.00
22010330-01101-22000	Senior Office Assistant	Delete	(1.00)

**General Services**

31010326-01101-31001	Facilities Maintenance Worker	Delete	(1.00)
31010358-01101-31000	Senior Office Assistant	Add	1.00
	Facilities Maintenance Superintendent	Add	1.00

**SCHEDULE B  
Staffing Changes**

8/19/2010

	Facilities Maintenance Supervisor	Add	2.00
	Facilities Maintenance Lead Worker	Add	3.00
	Facilities Maintenance Worker	Add	5.00
	Trades Helper	Add	5.00
	General Services Lead Worker	Add	1.00
	General Service Worker	Add	2.00
	Electrician	Add	4.00
	Locksmith	Add	1.00
	Lead Maintenance Mechanic	Add	1.00
	Maintenance Mechanic	Add	4.00
	Plumber	Add	2.00
	Roofer	Add	1.00
	Welder	Add	2.00
31010359-01101-31000	Senior Office Assistant	Add	1.00
	Materials Supervisor	Add	1.00
	Materials Specialist	Add	1.00
	Parks & Rec Assistant Director	Add	1.00
	Parks Superintendent	Add	1.00
	Park Area Supervisor	Add	4.00
	Grounds keeping Equipment Technician	Add	1.00
	Fleet Service Worker	Add	1.00
	Equipment Operator	Add	12.00
	Groundskeeper	Add	43.00
	General Services Lead Worker	Add	4.00
	Irrigation Technician	Add	9.00
<b>Department of Transportation</b>			
32010200-01101-32000	Truck Driver	Delete	(1.00)
<b>Environmental Services</b>			
34010286-01101-35000	Building Inspector	Add	2.00
<b>Engineering and Construction Management</b>			
35010047-01101-35000	Engineering Division Manager	Delete	(1.00)
	Engineering Associate	Delete	(2.00)
<b>Public Health</b>			
41010127-01101-41000	Associate Code Compliance Inspector	Add	1.00
	Food Safety Associate Inspector	Delete	(1.00)
41010135-01101-41000	Nursing Program Manager	Add	0.10
41010140-01101-41000	(Con) Clerical Assistant	Add	1.00
	Administrative Assistant	Delete	(0.10)
	Office Manager	Add	0.70
	Dental Hygienist	Delete	(0.60)
	Dental Assistant	Delete	(1.20)
41010142-01101-41000	Public Health Nurse	Delete	(0.10)
	Clinical Assistant	Add	0.10
41010146-01101-41000	Microbiology Supervisor	Add	1.00
	Senior Microbiologist	Delete	(1.00)
41010162-01101-41000	Accounting/Payroll Specialist	Delete	(1.00)
<b>Parks and Recreation</b>			
51010362-01101-51000	Parks & Rec Assistant Director	Delete	(1.00)
	General Services Lead Worker	Add	1.00

**SCHEDULE B  
Staffing Changes**

8/19/2010

51010364-01101-51000	Facilities Maintenance Lead Worker	Add	2.00
	Facilities Maintenance Worker	Add	2.00
	General Service Worker	Add	1.00
51010365-01101-51000	Senior Office Assistant	Delete	(1.00)
	Facilities Maintenance Superintendent	Delete	(1.00)
	Facilities Maintenance Supervisor	Delete	(2.00)
	Facilities Maintenance Lead Worker	Delete	(5.00)
	Facilities Maintenance Worker	Delete	(7.00)
	Trades Helper	Delete	(8.00)
	General Services Lead Worker	Delete	(1.00)
	General Service Worker	Delete	(3.00)
	Electrician	Delete	(4.00)
	Locksmith	Delete	(1.00)
	Lead Maintenance Mechanic	Delete	(1.00)
	Maintenance Mechanic	Delete	(4.00)
	Plumber	Delete	(2.00)
	Roofer	Delete	(1.00)
	Welder	Delete	(2.00)
51010366-01101-51000	Senior Office Assistant	Delete	(1.00)
	Materials Supervisor	Delete	(1.00)
	Materials Specialist	Delete	(1.00)
	Parks Superintendent	Delete	(1.00)
	Park Area Supervisor	Delete	(5.00)
	Grounds keeping Equipment Technician	Delete	(1.00)
	Fleet Service Worker	Delete	(1.00)
	Equipment Operator	Delete	(13.00)
	Groundskeeper	Delete	(47.00)
	General Services Lead Worker	Delete	(5.00)
	Irrigation Technician	Delete	(10.00)
<b>Zoo</b>			
52010245-01101-52000	Zoo Keeper	Delete	(0.50)
<b>Library</b>			
53010214-01101-53012	Library Information Specialist	Delete	(1.00)
<b>Community Development</b>			
71010276-01101-71000	Housing Program Relocation Officer	Add	1.00
71010277-01101-71000	Administrative Assistant	Delete	(0.05)
<b>Economic Development</b>			
72010268-01101-72000	(Con) Graduate Intern	Delete	(0.50)
<b><u>ALL FUNDS</u></b>			
<b>Police</b>			
21010050-15468-21000	(Con) Research Assistant	Add	1.00
21150007-05945-21000G2011	(Con) Research Assistant	Delete	(1.00)
<b>Environmental Services</b>			
34010280-40403-34000	Environmental Engineer Associate	Add	1.00
34010289-40403-34000	Human Resources Analyst	Add	1.00
	Accounting/Payroll Clerk	Delete	(1.00)
	Code Compliance Inspector	Delete	(1.00)
34010291-40403-34000	Solid Waste Truck Driver	Delete	(1.00)

**SCHEDULE B  
Staffing Changes**

8/19/2010

34010294-40403-34000	Solid Waste Truck Driver	Add	1.00
	General Service Worker	Add	1.00
34010296-40403-34000	Solid Waste Truck Driver	Delete	(1.00)
<b>Public Health</b>			
41150004-07205-41000-G2011	(Con) Health Education & Prevention Specialist	Add	1.00
41150015-06348-41000G2011	(Con) Information and Referral 2-1-1 Specialist	Add	0.75
	(Con) Ventanilla De Salud Coordinator	Delete	(0.75)
41150016-06338-41000G2011	Administrative Assistant	Add	0.40
41150017-06149-41000G2011	(Con) Family Planning Clinical Assistant	Add	1.00
	(Con) Family Planning Nurse Practitioner	Delete	(0.25)
	Nursing Program Manager	Delete	(0.10)
	(Con) Family Planning Clinical Assistant	Delete	(1.00)
41150017-06228-41000G2011	(Con) Child Injury Prevention Specialist	Delete	(1.00)
	Contract - Professional (E)	Delete	(1.00)
	Public Health Supervisor	Delete	(0.20)
41150017-06232-41000G2011	Administrative Assistant	Delete	(0.30)
	Office Manager	Delete	(0.70)
	Dental Hygienist	Add	0.60
	Dental Assistant	Add	1.20
41150018-06347-41000G2011	Public Health Supervisor	Add	0.20
41150019-06227-41000G2011	Nurse Supervisor	Add	1.00
41150020-06226-41000G2011	Public Health Nurse	Delete	(1.40)
	Clinical Assistant	Add	1.90
41150023-06167-41000G2010	(Con) Lead Epidemiologist	Add	0.50
41150023-06340-410002011A	Epidemiologist	Delete	(0.25)
41150023-06340-41000G2010	(Con) Lead Epidemiologist	Add	0.50
	Epidemiologist	Add	0.25
<b>Zoo</b>			
52152001-15445-52000	Zoo Keeper	Add	0.50
<b>Airport</b>			
62620001-40101-62000	Accounting/Payroll Specialist	Delete	(1.00)
<b>Community Development</b>			
71150034-07901-71000G2010	(Con) Graduate Intern	Add	0.55
	Administrative Assistant	Add	0.05
	Secretary	Delete	(0.20)
	Budgeted Position/Class Undetermined	Delete	(0.38)
71150039-10168-71000G2010	(Con) Weatherization Assistance Program Coordinator	Add	1.00
	(Con) Weatherization Assistance Program Auditor/Inspector	Delete	(1.00)
	Secretary	Add	0.20

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
All Departments	405063	Public Information Act	Paper Records-Standard size(50 or fewer pgs) +postage and shipping or fax charge	\$0.10
All Departments	405063	Public Information Act	Paper Records-Standard size(50+ pgs) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
All Departments	405063	Public Information Act	Paper Records-non standard size	
All Departments	405063	Public Information Act	Blue prints	
All Departments	405063	Public Information Act	18" x 24"	\$1.60
All Departments	405063	Public Information Act	24" x 36"	\$1.80
All Departments	405063	Public Information Act	30" x 42"	\$2.00
All Departments	405063	Public Information Act	42" x 4"	\$2.00
All Departments	405063	Public Information Act	42" x 5"	\$2.20
All Departments	405063	Public Information Act	42" x 6"	\$2.40
All Departments	405063	Public Information Act	42" x 7"	\$2.60
All Departments	405063	Public Information Act	42" x 8"	\$2.80
All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Large Bond Copies	
All Departments	405063	Public Information Act	12" x 18"	\$1.10
All Departments	405063	Public Information Act	18" x 24"	\$1.10
All Departments	405063	Public Information Act	24" x 36"	\$1.70
All Departments	405063	Public Information Act	42" x 30"	\$1.70
All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Vellum copies	
All Departments	405063	Public Information Act	24" x 36"	\$2.45
All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Other non standard size copies (per page)	\$0.50
All Departments	405063	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc supplies	
All Departments	405063	Public Information Act	Photographs (Police Department	
All Departments	405063	Public Information Act	4" x 5" color print	\$2.15
All Departments	405063	Public Information Act	each additional print	\$0.95
All Departments	405063	Public Information Act	5" x 7" color print	\$2.20
All Departments	405063	Public Information Act	each additional print	\$1.00
All Departments	405063	Public Information Act	8" x 10" color print	\$2.40
All Departments	405063	Public Information Act	each additional print	\$1.20
All Departments	405063	Public Information Act	Polaroid color print	\$2.75
All Departments	405063	Public Information Act	each additional print	\$1.55
All Departments	405063	Public Information Act	4" x 5" black & white print	\$3.00
All Departments	405063	Public Information Act	each additional print	\$1.80
All Departments	405063	Public Information Act	5" x 7" black & white print	\$3.25
All Departments	405063	Public Information Act	each additional print	\$2.05
All Departments	405063	Public Information Act	8" x 10" black & white print	\$3.50
All Departments	405063	Public Information Act	each additional print	\$2.30
All Departments	405063	Public Information Act	4" x 5" black & white mug	\$3.20
All Departments	405063	Public Information Act	each additional print	\$2.00
All Departments	405063	Public Information Act	Polaroid black & white	\$2.35
All Departments	405063	Public Information Act	each additional print	\$1.15
All Departments	405063	Public Information Act	+postage, shipping, misc supplies	
All Departments	405063	Public Information Act	Computer and electronic document imaging printouts	
All Departments	405063	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.10
All Departments	405063	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.50
All Departments	405063	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
All Departments	405063	Public Information Act	8 1/2" x 11" prints	\$0.24
All Departments	405063	Public Information Act	11" x 17" prints	\$0.24
All Departments	405063	Public Information Act	18" x 24" prints	\$0.48
All Departments	405063	Public Information Act	24" x 36" prints	\$0.72
All Departments	405063	Public Information Act	36" x 42" prints	\$0.96
All Departments	405063	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
All Departments	405063	Public Information Act	Standard	\$0.10
All Departments	405063	Public Information Act	Non-standard	\$0.50
All Departments	405063	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc supplies, postage and handling	
All Departments	405063	Public Information Act	Diskette	\$1.00
All Departments	405063	Public Information Act	Computer magnetic tape	
All Departments	405063	Public Information Act	4mm	\$13.50
All Departments	405063	Public Information Act	8mm	\$12.00
All Departments	405063	Public Information Act	9-track	\$11.00
All Departments	405063	Public Information Act	Data cartridge	

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
All Departments	405063	Public Information Act	2000 series	\$17.50
All Departments	405063	Public Information Act	3000 series	\$20.00
All Departments	405063	Public Information Act	6000 series	\$25.00
All Departments	405063	Public Information Act	9000 series	\$35.00
All Departments	405063	Public Information Act	600A	\$20.00
All Departments	405063	Public Information Act	Tape Cartridge	
All Departments	405063	Public Information Act	250 MB	\$38.00
All Departments	405063	Public Information Act	525 MB	\$45.00
All Departments	405063	Public Information Act	VHS video cassette	\$2.50
All Departments	405063	Public Information Act	audio cassette	\$1.00
All Departments	405063	Public Information Act	Mylar	
All Departments	405063	Public Information Act	3 mil / per linear feet	\$0.85
All Departments	405063	Public Information Act	4 mil / per linear feet	\$1.10
All Departments	405063	Public Information Act	5 mil / per linear feet	\$1.35
All Departments	405063	Public Information Act	Street code book	\$29.30
All Departments	405063	Computer programming charge		\$26.00/hour
All Departments	405063	Type of system	Mainframe	\$10.00/minute; \$.17/second
All Departments	405063	Type of system	Midrange	\$ 1.50/minute; \$.03/second
All Departments	405063	Type of system	Client/Server	\$ 2.20/hour; \$.04/minute
All Departments	405063	Type of system	PC or LAN	\$ 1.00/hour; \$.02/minute
All Departments	405063	Fax charge	Local transmission	\$.10 per page
All Departments	405063	Fax charge	Long distance within 915 area code	\$.50 per page
All Departments	405063	Fax charge	Long distance outside 915 area code	\$1.00 per page
All Departments	405063	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$.05/minute
All Departments	405063	Personnel charge	See ordinance for guidance in how to assess this charge.	15.00/hour; \$.25/minute
All Departments	405063	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
All Departments	405063	Notary fees	A certificate under seal not otherwise provided for	\$6.00
All Departments	405063	Notary fees	A copy of a record or paper in the notary public's office	\$.50 for each page
All Departments	405063	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
All Departments	505402	Credit Card Fee	City-wide credit card fee	1.95%
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP A	
Municipal Clerk	404056	Parking Forfeits / Fines	521 Expired Meter* Effective November 1, 2008 and forward.	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	503 Overtime Limit	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	526 Buffer Zone	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	501 Slugs in Parking Meter	\$20.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP B	
Municipal Clerk	404056	Parking Forfeits / Fines	504 Park on bus or taxi stand	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	525 Other overtime	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	530 Passenger Loading Zone	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	534 More than one meter space	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	535 Over 18" from curb	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	556 Within 30' of stop sign/ stop light	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	564 Park-Funeral Zone	\$28.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP C	
Municipal Clerk	404056	Parking Forfeits / Fines	551 Double Parking	\$55.00
Municipal Clerk	404056	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
Municipal Clerk	404056	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP D	
Municipal Clerk	404056	Parking Forfeits / Fines	555 Fire Lane	\$127.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP E	
Municipal Clerk	404056	Parking Forfeits / Fines	549 Handicapped Zone/No Permit/Blocking	\$275.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP F	
Municipal Clerk	404056	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$222.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP G	
Municipal Clerk	404056	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	548 Parking on easement	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	559 Parking on sidewalk	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	561 Park within 15' of fire hydrant	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	562 Obstruct by improper parking (alley)	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	563 Blocking Driveway	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	565 Parking on Median	\$52.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Municipal Clerk	404056	Parking Forfeits / Fines	568 Parking on Bridge	\$52.00
Municipal Clerk	404056	Parking Forfeits / Fines	GROUP H	
Municipal Clerk	404056	Parking Forfeits / Fines	510 Parking on City Property	\$85.00
Police	405067	Taxi Cab Operator Permits	Hearing Reimbursement - per day	\$210.00
Police	403022	Taxi Cab Operator Permits	Airport Sticker	\$250.00
Police	404128	Taxi Cab Operator Permits	Operating Permit	\$165.00
Police	404128	Taxi Cab Operator Permits	Operating Permit -Expansion of Fleet	\$165.00
Police	404128	Taxi Cab Operator Permits	Taxi Cab Zone Permit	\$250.00
Police	404128	Taxi Cab Operator Permits	Issue/replace permit taxi cab permit	\$23.00
Police	404204	Taxi Cab Operator Permits	Taxi Cab Inspections	\$31.00
Police	404204	Taxi Cab Operator Permits	Other Vehicle Inspections	\$28.00
Police	404128	Taxi Cab Operator Permits	International taxicab	\$38.00
Police	404135	Chauffeur Licenses	Chauffeur Lic Application	\$15.00
Police	404135	Chauffeur Licenses	Duplicate Chauffeur license	\$10.00
Police	404147	Limousines	Limousine permit	\$150.00
Police	404147	Limousines	Limousine application	\$23.00
Police	404147	Chartered Tour Limo Fee	Sightseeing & Charter	
Police	404147	Chartered Tour Limo Fee	Vehicle with rated seating capacity of 1-10 seats	\$38.00
Police	404147	Chartered Tour Limo Fee	Vehicle with rated seating capacity of 11-20 seats	\$75.00
Police	404147	Chartered Tour Limo Fee	Vehicle with rated seating capacity of 21+ seats	\$150.00
Police	404148	Driverless rental fee	Rent a car	\$150.00
Police	404129	Alarms Licenses		\$23.00
Police	404206	False alarm penalty	4-5 Occurrences	\$50.00
Police	404206	False alarm penalty	6-7 Occurrences	\$75.00
Police	404206	False alarm penalty	Occurrence 8 & above	\$100.00
Police	405065	Abandoned Auto	Towing	\$49.50
Police	405065	Abandoned Auto	Registered Letter of Notification	\$32.00
Police	405065	Abandoned Auto	Storage	\$15.50/day, including day of pick up
Police	405065	Abandoned Auto	Storage, Large Vehicles	\$35.00/day, including day of pick up
Police	404203	Towing Services Facilitation Fee		\$20.00
Police		Non-motorized vehicle	License fee	\$110.00
Fire	403120	Ambulance Service Revenue	Base charge	\$670.00
Fire	403120	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
Fire	403120	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00
Fire	403120	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$670.00 per unit assigned
Fire	403120	Ambulance Service Revenue	Comsar rescue/search, per hour per unit	\$165 per hour per unit
Fire	403120	Ambulance Service Revenue	Mileage after the 1st mile	\$11.00 per mile
Fire	403120	Ambulance Service Revenue	Response fee	\$143.00
Fire	403120	Ambulance Service Revenue	Scene care	\$143.00
Fire	403120	Ambulance Service Revenue	Standby	\$670 per hour contracted, without contract
Fire	404201	Fire Licenses	Aerosol products	\$71.00
Fire	404201	Fire Licenses	Aviation facilities	\$71.00
Fire	404201	Fire Licenses	Battery systems	\$71.00
Fire	404201	Fire Licenses	Blasting operations	\$103.00
Fire	404201	Fire Licenses	Blaster's license	\$257.00
Fire	404201	Fire Licenses	Blaster's license renewal	\$71.00
Fire	404201	Fire Licenses	Combustible dust-producing operations	\$71.00
Fire	404201	Fire Licenses	Combustible fibers	\$71.00
Fire	404201	Fire Licenses	Compressed gases	\$71.00
Fire	404201	Fire Licenses	Covered mall buildings	\$71.00
Fire	404201	Fire Licenses	Cryogenic fluids	\$71.00
Fire	404201	Fire Licenses	Explosives	\$103.00
Fire	404201	Fire Licenses	Flammable and combustible liquids	\$71.00
Fire	404201	Fire Licenses	Floor finishing	\$71.00
Fire	404201	Fire Licenses	For Use Permit	\$71.00
Fire	404201	Fire Licenses	Fruit and crop ripening	\$71.00
Fire	404201	Fire Licenses	Fumigation and thermal insecticidal fogging	\$71.00
Fire	404201	Fire Licenses	Hazardous materials	\$205.00
Fire	404201	Fire Licenses	HPM facilities	\$205.00
Fire	404201	Fire Licenses	High piled storage	\$257.00
Fire	404201	Fire Licenses	Industrial ovens	\$71.00
Fire	404201	Fire Licenses	Lumber yards and woodworking plants	\$71.00
Fire	404201	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$71.00
Fire	404201	Fire Licenses	LP gas	\$71.00
Fire	404201	Fire Licenses	Magnesium	\$71.00
Fire	404201	Fire Licenses	Open Burning	\$71.00
Fire	404201	Fire Licenses	Organic coatings	\$71.00
Fire	404201	Fire Licenses	Places of assembly	\$71.00
Fire	404201	Fire Licenses	Private fire hydrants	\$108.00
Fire	404201	Fire Licenses	Pyroxylin plastics	\$71.00
Fire	404201	Fire Licenses	Refrigeration equipment	\$71.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Fire	404201	Fire Licenses	Repairs garages and service stations	\$71.00
Fire	404201	Fire Licenses	Rooftop heliports	\$71.00
Fire	404201	Fire Licenses	Spraying or dipping	\$71.00
Fire	404201	Fire Licenses	Storage of scrap tires and tire byproducts	\$71.00
Fire	404201	Fire Licenses	Temporary membrane, structures, tents and canopies	\$71.00
Fire	404201	Fire Licenses	Tire-rebuilding plants	\$71.00
Fire	404201	Fire Licenses	Waste handling	\$71.00
Fire	404201	Fire Licenses	Wood products	\$71.00
Fire	404201	Fire Licenses	Commercial Day Care Facilities-Children	\$71.00
Fire	404143	Fire Service Fee	Re-Inspection Fee	\$71.00 flat rate
Fire	405067	Fire Service Fee	Investigation/Inspection Fees-other than regular duty hours (Re-imbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector
Fire	404200	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$71.00/hr.
Fire	405067	Fire Service Fee	Fire Watch/Standby-other than regular duty hours (Re-imbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire personnel
Fire	404200	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$71.00/hr.
Fire	404200	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate
Fire	404200	Fire Service Fee	Non-Regulatory Inspections	\$71.00/hr.
Fire	404200	Fire Service Fee	Commercial Safety Training	\$192.00 flat rate
Fire	404109	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr.
Fire	404109	Fire Service Fee	Fire Systems/Plan Review	\$71.00/hr.
Fire	404200	Fire Service Fee	Fire Systems Initial Acceptance Test	\$71.00/hr.
Fire	404200	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$71.00/hr.
Fire	404200	Fire Service Fee	Expedited Services Fees-Site Inspections	\$142.00 initial (2hr. Min.); \$71.00/hr. thereafter
International Bridges	404020	Parking Meters	All Meters	\$8.25 per day
International Bridges	404020	Parking Meters	Administrative Fee per Rental	\$30.00 per rental
International Bridges	402050	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
International Bridges	402050	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
International Bridges	402050	Toll for International Bridges	Toll Charge, Motorcycle	\$2.50
International Bridges	402050	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers	\$2.50
International Bridges	402050	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers.	\$3.50 per axle
International Bridges	402050	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton.	\$3.50 per axle
International Bridges	402050	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge.	\$3.50 per axle
Department of Transportation	404051	Special Privilege	Application Fee	\$350.00
Department of Transportation	404051	Special Privilege	Application Fee - Downtown improvement area	\$200.00
Department of Transportation	404051	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$200.00
Department of Transportation	404051	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$500.00
Department of Transportation	404051	Special Privilege - Annual fee	Security roll-up door	\$200.00
Department of Transportation	404051	Special Privilege - Annual fee	Taxi stand	\$2,000.00
Department of Transportation	404051	Special Privilege - Annual fee	Underground storage vault or structure in CBD	\$500.00
Department of Transportation	404051	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,000.00
Department of Transportation	404051	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,500.00 flat rate plus \$220 per pipeline
Department of Transportation	404051	Special Privilege - Annual fee	Accessibility ramps required by code	\$10.00
Department of Transportation	404051	Special Privilege - Annual fee	Cables - surface	Average value per square foot of land as determined by CAD on date of application, x area in square feet of encroachment x 10%; minimum fee of \$3,500.00
Department of Transportation	404051	Special Privilege - Annual fee	Cables - subsurface	Average value per square foot of land as determined by CAD on date of application, x area in square feet of encroachment x 10% x 50%; minimum fee of \$3,500.00
Department of Transportation	404051	Special Privilege - Annual fee	Cables - aerial	Average value per square foot of land as determined by CAD on date of application, x area in square feet of encroachment x 10% x 75%; minimum fee of \$3,500.00
Department of Transportation	404051	Special Privilege - Annual fee	School signs	N/A
Department of Transportation	404051	Special Privilege - Annual fee	Outdoor pay telephones	\$1,000.00
Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$20.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$20.00
Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$50.00
Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$20.00
Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$300.00
Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	New security roll-up door	\$20.00
Department of Transportation	404051	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure exceeding 24 hours	\$100.00 per day
Department of Transportation	404051	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure, 24 hours or less	\$100.00 per day
Department of Transportation	404051	Special Privilege - Temporary Use Fee	Temporary street display	\$10.00 plus the city's costs of installation, inspection and removal, and a bracket rental fee of \$30.00 for single hung and \$50.00 for double hung brackets.
Department of Transportation	404051	Special Privilege - Temporary Use Fee	Banner Program	\$10.00
Department of Transportation	404051	Special Privilege - Temporary Use Fee	Temporary banner	\$11 per day, plus costs of installation and inspection fees
Department of Transportation	404051	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$100.00 per day
Department of Transportation	404051	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone, exceeding 24 hours	\$200.00 per day
Department of Transportation	404051	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone, 24 hours or less	\$200.00 per day
Department of Transportation	404051	Special Privilege - Annual Fee	Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,000.00
Department of Transportation	404051	Special Privilege - Annual Fee	Surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,000.00
Department of Transportation	404051	Special Privilege - Annual Fee	Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent x fifty percent; minimum fee of \$1,000.00
Department of Transportation	404123	Parade Permit Application	Application at least 30 days in advance of event. Event not to exceed 24 hours.	\$60.00
Department of Transportation	404123	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$60.00
Department of Transportation	404131	Temporary Event Permit Application	Application submitted at least 30 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$60.00
Department of Transportation	404131	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$60.00
Department of Transportation	404151	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
Department of Transportation	404119	Residential Parking	Application to impose parking restrictions within a district	\$25.00
Department of Transportation	404119	Residential Parking	Application to dissolve parking restrictions within a district	\$25.00
Department of Transportation	404119	Residential Parking	New resident permit	\$10.00
Department of Transportation	404119	Residential Parking	Annual resident parking permit	\$10.00
Department of Transportation	404119	Residential Parking	Annual Owner's parking permit	\$10.00
Department of Transportation	404119	Residential Parking	Annual Visitor Parking Permit	\$10.00
Department of Transportation	404119	Residential Parking	Annual Renewal Fee	\$10.00
Department of Transportation	404119	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00
Department of Transportation	404119	Residential Parking	Temporary one day parking permit	\$1.00
Department of Transportation	404119	Residential Parking	Permit replacement	\$10.00
Department of Transportation	404119	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
Department of Transportation	404119	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
Planning & Economic Development	404126	Planning Documents	Any Other Medium	Cost
Planning & Economic Development	404126	Planning Documents	Special Publications of City and Geographical Information	
Planning & Economic Development	404126	Planning Documents	Planning dept demo pack	\$16.40
Planning & Economic Development	404126	Planning Documents	Zoning Map Series	\$156.00
Planning & Economic Development	404126	Planning Documents	2025 Plan for El Paso Map Atlas	\$50.00
Planning & Economic Development	404126	Planning Documents	2025 Plan for El Paso Map (single 11 x 17)	\$5.00
Planning & Economic Development	404126	Planning Documents	2026 Plan for El Paso Map (single 24 x 36)	\$9.25
Planning & Economic Development	404126	Planning Documents	GIS Information	
Planning & Economic Development	404126	Planning Documents	Maps-size of longest side	

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2011 Adopted
Planning & Economic Development	404126	Planning Documents	up to 12"	\$1.00
Planning & Economic Development	404126	Planning Documents	up to 24"	\$4.50
Planning & Economic Development	404126	Planning Documents	up to 36"	\$9.25
Planning & Economic Development	404126	Planning Documents	over 36"	\$13.50
Planning & Economic Development	404126	Planning Documents	Street Code Book	\$29.30
Planning & Economic Development	404126	Applications - Zoning	Zoning Condition or Amendment Release	\$200.00
Planning & Economic Development	404126	Applications - Zoning	Rezoning - up to 1acre	\$788.00
Planning & Economic Development	404126	Applications - Zoning	Rezoning - 1.1 to 10 acres	\$851.00
Planning & Economic Development	404126	Applications - Zoning	Rezoning - 10.1 to 30 acres	\$914.00
Planning & Economic Development	404126	Applications - Zoning	Rezoning - 30.1 to 50 acres	\$971.00
Planning & Economic Development	404126	Applications - Zoning	Rezoning - 50.1 to 75 acres	\$1,029.00
Planning & Economic Development	404126	Applications - Zoning	Rezoning - 75.1 or more acres	\$1,454.00
Planning & Economic Development	404126	Applications - Zoning	Special Permit - up to 1 acre	\$609.00
Planning & Economic Development	404126	Applications - Zoning	Special Permit - 1.1 to 3.0 acres	\$667.00
Planning & Economic Development	404126	Applications - Zoning	Special Permit - 3.1 to 5.0 acres	\$728.00
Planning & Economic Development	404126	Applications - Zoning	Special Permit - 5.1 to 10.0 acres	\$789.00
Planning & Economic Development	404126	Applications - Zoning	Special Permit - 10.1 or more acres	\$909.00
Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - up to 1 acre	\$303.00
Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - 1.1 to 3.0 acres	\$357.00
Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - 3.1 to 5.0 acres	\$425.00
Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - 5.1 to 10.0 acres	\$483.00
Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - 10.1 acres or more	\$609.00
Planning & Economic Development	404127	Applications - Zoning	ROW Metes and Bounds Dedication Application	\$305.00
Planning & Economic Development	404128	Applications - Zoning	Special Contract Amendment	\$200.00
Planning & Economic Development	404100	Applications - Subdivisions	Major Preliminary	\$1,901.00
Planning & Economic Development	404100	Applications - Subdivisions	Major Final	\$1,796.00
Planning & Economic Development	404100	Applications - Subdivisions	Major Combination	\$2,088.00
Planning & Economic Development	404100	Applications - Subdivisions	Minor	\$651.00
Planning & Economic Development	404100	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,005.00
Planning & Economic Development	404100	Applications - Subdivisions	Re-Subdivision Final	\$932.00
Planning & Economic Development	404100	Applications - Subdivisions	Re-Subdivision Combination	\$1,083.00
Planning & Economic Development	404100	Applications - Subdivisions	Amending	\$631.00
Planning & Economic Development	404100	Applications - Subdivisions	Platting Determination Certificate	\$29.00
Engineering & Construction Management			Permit Fees shall be calculated using the International Building Code square feet construction cost table for each structure.	
Engineering & Construction Management	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee	\$480.00 plus \$26.00 per acre or portion thereof.
Engineering & Construction Management	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee - Expedited Review	\$480.00 plus \$26.00 per acre or portion thereof plus \$79.00 per hour or portion of an hour.
Engineering & Construction Management	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee - Additional Inspection(s) Required due to Deficiencies in Construction Resulting from City Inspection	Additional fee of \$158.00 per hour or portion of an hour.
Planning & Economic Development	404100	Applications - Land Study	0.0 to 300 acres	\$4,456.00
Planning & Economic Development	404100	Applications - Land Study	301 to 600 acres	\$6,570.00
Planning & Economic Development	404100	Applications - Land Study	601 to 900 acres	\$8,409.00
Planning & Economic Development	404100	Applications - Land Study	901+ acres	\$11,001.00
Planning & Economic Development	404100	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$1,134.00
Planning & Economic Development	404100	Applications - Vacations & Dedications	Vacation of Public Easements	\$966.00
Planning & Economic Development	404100	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$966.00
Planning & Economic Development	404100	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$562.00
Planning & Economic Development	404100	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$562.00
Planning & Economic Development	404100	Other Applications	Street Name Change	\$2,000.00
Planning & Economic Development	404100	Other Applications	Annexation	\$609.00
Planning & Economic Development	404100	Other Applications	Complete subdivision ordinance	\$15.00
Planning & Economic Development	404126	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$27.00
Planning & Economic Development	404127	Other Applications	Each additional parcel	\$6.00
Planning & Economic Development	404128	Other Applications	Zoning verification letter/ with special contracts or permits	\$56.00
Planning & Economic Development	404129	Other Applications	Each additional parcel	\$12.00
Planning & Economic Development	404130	Other Applications	Zoning verification letter/ with specific request for information	\$26.00 plus \$32 per 1/2 hour of staff research
Engineering & Construction Management	404119	Other Applications	Shared Parking	\$69.00
Engineering & Construction Management	404131	Other Applications	Special Investigation	\$40.00
Engineering & Construction Management	404132	Other Applications	additional requests for information for above	\$40.00
Engineering & Construction Management	404133	Other Applications	Processing fee for high screening walls	\$69.00
Engineering & Construction Management	404134	Other Applications	Rescind mandatory wall requirement	\$69.00
Planning & Economic Development	404135	Other Applications	Classification of use from zoning administrator	\$42.00
Planning & Economic Development	404116	Other Applications	Zoning Board of Adjustment - residential application	\$625.00
Planning & Economic Development	404116	Other Applications	Zoning Board of Adjustment - commercial application	\$625.00
Engineering & Construction Management	404126	Development	Subdivision Improvements Review	\$480.00 + \$26.00 / acre

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404106	Development	Flood Determination Letter	\$12.00
Engineering & Construction Management	404109	Plan Review - Plan Deposit	For repair/remodeling of a structure, the estimated value of which is fifteen thousand dollars or less.	\$48.00
Engineering & Construction Management	404109	Plan Review - Plan Deposit	For new residential work of two thousand square feet or less.	\$184.00 - For new residential work of two thousand square feet or less.
Engineering & Construction Management	404109	Plan Review - Plan Deposit	For new residential work of two thousand square feet or greater.	\$242.00 - For new residential work with a gross square footage of two thousand square feet or greater.
Engineering & Construction Management	404110	Plan Review - Plan Deposit - all other work		Equal to 25% of building permit fee
Engineering & Construction Management	404110	Plan Review - Submission Fee		\$200.00
Engineering & Construction Management	404111	Plan Review - Plan Deposit - minimum		\$150.00
Engineering & Construction Management	404109	Plan Review- Customized Review		Six hundred and nine dollars (\$609.00) plus one hundred and forty-seven dollars (\$147.00) for each hour or portion of an hour of plan review time.
Engineering & Construction Management	404109	Plan Review - Review by Appointment		Two hundred and forty-two dollars (\$242.00) plus eighty nine dollars (\$89.00) for each hour or portion of an hour of plan review time.
Engineering & Construction Management	404109	Plan Review - Review Fee		Equal to 25% of building permit fee
Engineering & Construction Management	404100	Appeals Board Fees		\$116.00
Engineering & Construction Management	404100	Building and Standards Commission	Rehearing of commission orders	\$540.00 Application and Rehearing Fee
Engineering & Construction Management	404101	Correspondence Fee	Up to 3 pages	\$12.00
Engineering & Construction Management	404101	Correspondence Fee	each additional page	\$2.00
Engineering & Construction Management	404101	Building Permits	Starting without a permit	Triple the permit fee for working without a permit
Engineering & Construction Management	404102	Building Permits	Permit which required only one inspection	\$72.00
Engineering & Construction Management	404102	Building Permits	Permit which required only two inspection	\$109.00
Engineering & Construction Management	404102	Building Permits	Moving a building	\$109.00
Engineering & Construction Management	404102	Building Permits	Temporary structures-amusement devices	
Engineering & Construction Management	404102	Building Permits	per ride-per month	\$9.00
Engineering & Construction Management	404102	Building Permits	minimum	\$48.00
Engineering & Construction Management	404102	Building Permits	New Residential Permits	
Engineering & Construction Management	404102	Building Permits	R3 or R4 Occupancies	
Engineering & Construction Management	404102	Building Permits	0-1,299	\$61.00
Engineering & Construction Management	404102	Building Permits	1,300-2,399	\$66.00
Engineering & Construction Management	404102	Building Permits	over 2,400	\$78.00
Engineering & Construction Management	404119	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building.
Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	Permit Fee	\$37.00
Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	Per Month	\$ .13 / Sq ft
Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	minimum	\$48.00
Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	If prevents use of :	
Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	15 minute meter	\$15.00/day
Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	30 minute meter	\$8.00/day
Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	1 & 2 hour meters	\$5.00/day

CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404102	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred forty-seven dollars (\$147.00).
Engineering & Construction Management	404102	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred fifty-two dollars (\$152.00) for the first fifteen thousand dollars plus eight dollars (\$8.00) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars.
Engineering & Construction Management	404102	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be seven hundred ninety dollars (\$790.00) for the first one hundred thousand dollars, plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.
Engineering & Construction Management	404102	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be two thousand eight hundred fifty-one dollars (\$2,851.00) for the first five hundred thousand dollars plus three dollars (\$3.00) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars.
Engineering & Construction Management	404102	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand four hundred eighty-nine dollars (\$4,489.00) for the first one million dollars plus two dollars (\$2.00) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars.
Engineering & Construction Management	404104	Electrical Permits	SCHEDULE A	Ordinary minor repairs costing under \$1,000,000 requiring building permit fee shall be according to Schedule B.
Engineering & Construction Management	404104	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000 shall be \$72.00.

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404104	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$74.00 for the first \$6,000.00 plus \$1.00 for each additional thousand of fraction thereof up to and including \$15,000.
Engineering & Construction Management	404104	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$84.00 for the first \$15,000.00 plus \$1.00 for each additional thousand or fraction thereof up to and including \$100,000.
Engineering & Construction Management	404104	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$210.00 for the first \$100,000 plus \$1.00 for each additional thousand or fraction thereof up to and including \$500,000.
Engineering & Construction Management	404104	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$599.00 for the first \$500,000.00 plus \$1.00 or each additional thousand or fraction thereof up to and including \$1,000,000.00.
Engineering & Construction Management	404104	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$992.00 for the first \$1,000,000.00 plus \$1.00 for each additional thousand or fraction.
Engineering & Construction Management	404104	Electrical Permits	<u>SCHEDULE B</u>	Fees as herein established shall be paid for ordinary minor repairs costing under \$250.00 or jobs without building permits.
Engineering & Construction Management	404104	Electrical Permits	Minimum processing fee, ea (non-refundable)	\$72.00
Engineering & Construction Management	404104	Electrical Permits	Service entrance:	
Engineering & Construction Management	404104	Electrical Permits	Temporary, ea	\$44.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	New change or replace	
Engineering & Construction Management	404104	Electrical Permits	Up to 100 ampere, ea	\$28.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Over 100 ampere, ea. Base fee	\$28.00 plus \$1.00 per ampere over 100 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Maximum service fee, ea	\$122.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Outlets:	
Engineering & Construction Management	404104	Electrical Permits	1 to 20 ea	\$1.10 Based on quantity
Engineering & Construction Management	404104	Electrical Permits	21 to 40 ea	\$.85 Based on quantity
Engineering & Construction Management	404104	Electrical Permits	Over 40 ea	\$.70 Based on quantity
Engineering & Construction Management	404104	Electrical Permits	Fixtures:	
Engineering & Construction Management	404104	Electrical Permits	1 to 20 ea	\$1.10 based on quantity
Engineering & Construction Management	404104	Electrical Permits	21 to 40 ea	\$.85 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Over 40 ea	\$.70 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Range, ea	\$3.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Dryer, ea	\$3.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Water heater, ea	\$3.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Furnace, ea	\$3.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Dishwater, ea	\$3.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Garbage disposal, ea	\$3.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Trash compactor, ea	\$3.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Bathroom heater, ea	\$3.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Evaporative cooler, ea	\$3.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Refrigerated air conditioner, per ton	\$1.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Transformer type welder, ea	\$12.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	X-ray machine, ea	\$36.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Fractional H.P. Motor, per H.P.:	
Engineering & Construction Management	404104	Electrical Permits	1 to 10 H.P.	\$2.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Over 10 H.P., ea	\$1.00 based on quantity

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Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404104	Electrical Permits	Motor, per H.P.	
Engineering & Construction Management	404104	Electrical Permits	1 to 20 H.P., ea	\$2.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Over 20 H.P., ea	\$1.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Line work, per pole	\$4.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Streamer lights, per circuit	\$8.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Feed rail and bus way, per linear foot	\$0.70 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Under floor duct or cellular raceway per linear foot	\$0.25 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Mobile home	\$13.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	T.V. Outlets-master systems only:	
Engineering & Construction Management	404104	Electrical Permits	Base fee	\$23.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Plus per outlet	\$23.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Swimming pool; hot-tub; spa; jacuzzi; ea	\$43.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea	\$48.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Generators	\$48.00 based on quantity
Engineering & Construction Management	404104	Electrical Permits	Others not covered	\$13.00
Engineering & Construction Management	404104	Electrical Permits	Re-inspection fee, ea	\$61.00
Engineering & Construction Management	404104	Electrical Permits	Failure to call final inspection/investigation fee	\$40.00
Engineering & Construction Management	404104	Mechanical	Minimum processing fee, ea (non-refundable)	\$72.00
Engineering & Construction Management	404107	Mechanical	Each evaporative cooler	\$23.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Each force air or gravity heater or furnace	\$23.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea	\$21.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Combination heating-cooling unit or refrigeration unit, ea	\$44.00 plus \$6.00 per ton
Engineering & Construction Management	404107	Mechanical	Heat exchanger, ea	\$21.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Air handlers and mixing boxes, ea	\$21.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Perimeter convectors, per linear foot	\$3.00 based on quantity
Engineering & Construction Management	404107	Mechanical	Cooling tower	\$37.00
Engineering & Construction Management	404107	Mechanical	Power units: icemakers, walk-in coolers, reached -in coolers, etc., ea	\$23.00 plus \$6.00 per ton, ventilation system and/or fans, ducts, (not a portion of any heating and cooling system), \$34.00 ea.
Engineering & Construction Management	404107	Mechanical	Condensate drains	\$9.00 based on quantity
Engineering & Construction Management	404107	Mechanical	Solar Systems (excluding duct work)	\$34.00
Engineering & Construction Management	404107	Mechanical	Collectors	\$19.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Hood and/or exhaust fan, duct: Non-Residential	\$26.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Fire dampers, ea	\$3.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Humidifiers, ea	\$19.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Ducts: Heating, cooling and/or underslab 1-10 openings	\$21.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Ducts: Heating, cooling and/or underslab 11-20 openings	\$26.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Ducts: Heating, cooling and/or underslab 21-30 openings	\$34.00 Based on quantity
Engineering & Construction Management	404107	Mechanical	Ducts: Heating, cooling and/or underslab over 30 openings	\$34.00 plus \$1.00 for each opening
Engineering & Construction Management	404104	Mechanical	Re-inspection fee, ea	\$61.00
Engineering & Construction Management	404112	Plumbing	Minimum processing fee, ea (non-refundable) (except in-process additions)	\$72.00
Engineering & Construction Management	404112	Plumbing	house to sewer curb cut	\$25.00
Engineering & Construction Management	404112	Plumbing	Sewer tap	\$10.00
Engineering & Construction Management	404112	Plumbing	Water closet 1-5	\$19.00
Engineering & Construction Management	404112	Plumbing	Water closet over 5	\$14.00
Engineering & Construction Management	404112	Plumbing	Water closet reset	\$14.00
Engineering & Construction Management	404112	Plumbing	Inspection outside City limit	\$43.00
Engineering & Construction Management	404112	Plumbing	re-inspection	\$43.00
Engineering & Construction Management	404112	Plumbing	surcharge on above fees	\$91.00
Engineering & Construction Management	404112	Plumbing	additional surcharge after water connected	\$91.00
Engineering & Construction Management	404112	Plumbing	Re-inspection of work made necessary by rejection on previous inspection	\$61.00
Engineering & Construction Management	404112	Plumbing	Boiler: 5 horsepower or less, ea	\$34.00 Based on quantity

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Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404112	Plumbing	Horsepower additional over 5, ea	\$6.00 Based on quantity
Engineering & Construction Management	404112	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc. BPI leaves a white card for DPH to release food license. Update process to have DPH check Advantage for approval and not leave a card. Email to Mary Ann to check on this process and update to schedule C if any.	\$72.00
Engineering & Construction Management	404112	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea	\$10.00 based on quantity
Engineering & Construction Management	404112	Plumbing	Commercial roof drain, ea	\$8.00 based on quantity
Engineering & Construction Management	404112	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea	\$8.00 based on quantity
Engineering & Construction Management	404112	Plumbing	Vehicular dump station	\$16.00 Based on quantity
Engineering & Construction Management	404112	Plumbing Sewer ejectors	Single	\$15.00 Based on quantity
Engineering & Construction Management	404112	Plumbing Sewer ejectors	Dual	\$23.00 Based on quantity
Engineering & Construction Management	404112	Plumbing	Solar heating systems	\$23.00 Based on quantity
Engineering & Construction Management	404112	Plumbing	Solar panels, ea	\$13.00 Based on quantity
Engineering & Construction Management	404112	Plumbing	Back-up water heaters, gas	\$13.00 Based on quantity
Engineering & Construction Management	404112	Plumbing	Storage tank	\$11.00 Based on quantity
Engineering & Construction Management	404112	Plumbing Permits	Containment backflow preventer-commercial	\$24.00
Engineering & Construction Management	404112	Plumbing Permits	Appliances	\$72.00 permit fee plus \$16.00 per fixture.
Engineering & Construction Management	404112	Plumbing - Landscape irrigation system-Commercial	Base Fee- Minimum \$60 + based on quantity of fixtures	\$60.00 Based on Quantity of Fixtures.
Engineering & Construction Management	404112	Plumbing - Landscape irrigation system-Commercial	Commercial Irrigation Fee	\$69.00
Engineering & Construction Management	404112	Plumbing - Landscape irrigation system-Commercial	Control valve (each section)	\$9.00 Based on quantity
Engineering & Construction Management	404112	Plumbing - Landscape irrigation system-Commercial	Backflow preventive device	\$9.00 Based on quantity
Engineering & Construction Management	404112	Plumbing - Landscape irrigation system-Commercial	Sprinkler head, ea	\$0.60 Based on quantity
Engineering & Construction Management	404112	Plumbing - Landscape irrigation system-Commercial	Drips, ea	\$0.13 Based on quantity
Engineering & Construction Management	404112	Plumbing - Landscape irrigation system-Commercial	Bubblers, ea	\$0.13 Based on quantity
Engineering & Construction Management	404112	Plumbing - Landscape irrigation system-Commercial	Subterranean irrigation systems per square yard irrigated	\$0.13 Based on quantity
Engineering & Construction Management	404112	Plumbing - Landscape irrigation system-Commercial	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,000 per plan unit.
Engineering & Construction Management	404112	Plumbing	Swimming pools	\$72.00
Engineering & Construction Management	404112	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea	\$72.00
Engineering & Construction Management	404112	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea additionally if included with swimming pool	\$13.00 Based on quantity
Engineering & Construction Management	404112	Plumbing	Gas water heater	\$13.00 Based on quantity
Engineering & Construction Management	404112	Plumbing	Cartridge filters	\$8.00 Based on quantity
Engineering & Construction Management	404112	Plumbing	Plumbing work no fixtures or sewer	\$15.00 Based on quantity
Engineering & Construction Management	404112	Plumbing	Mobile home hook-ups	\$43.00 Based on quantity
Engineering & Construction Management	404112	Gas	Minimum processing fee, ea (non-refundable)	\$72.00
Engineering & Construction Management	404112	Gas	Gas opening, appliance by others, ea	\$7.00 Based on quantity
Engineering & Construction Management	404112	Gas	Commercial cooking unit, (ovens, etc.), ea	\$13.00 Based on quantity
Engineering & Construction Management	404112	Gas	Domestic cooking unit	\$10.00 Based on quantity
Engineering & Construction Management	404112	Gas Water Heater	50 gal. or less	\$13.00 Based on quantity

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Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404112	Gas Water Heater	Over 50 gallons	\$15.00 Based on quantity
Engineering & Construction Management	404112	Gas	Commercial clothes dryer	\$13.00 Based on quantity
Engineering & Construction Management	404112	Gas	Residential clothes dryer	\$10.00 Based on quantity
Engineering & Construction Management	404112	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea	\$19.00 Based on quantity
Engineering & Construction Management	404112	Gas	Lighting unit, log lighter	\$10.00 Based on quantity
Engineering & Construction Management	404112	Gas	Floor furnace	\$15.00 Based on quantity
Engineering & Construction Management	404112	Gas	Service yard line	\$13.00 Based on quantity
Engineering & Construction Management	404112	Gas	Gas refrigerator	\$13.00 Based on quantity
Engineering & Construction Management	404112	Gas	Temp gas permit	
Engineering & Construction Management	404112	Gas	permit fee	\$72.00
Engineering & Construction Management	404112	Gas	deposit	\$37.00
Engineering & Construction Management	404112	Gas	Re-inspection	\$61.00
Engineering & Construction Management	404152	Building Permit - Residential	For a valuation up to twenty five thousand dollars.	\$290.00
Engineering & Construction Management	404152	Building Permit - Residential	Residential Single Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be three hundred five dollars (\$305.00) for the first twenty five thousand dollars, plus nine dollars (\$9.00) for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars.
Engineering & Construction Management	404152	Building Permit - Residential	Residential Single Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be four hundred thirty-six dollars (\$436.00) for the first forty thousand dollars plus eight dollars (\$8.00) for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars.
Engineering & Construction Management	404152	Building Permit - Residential	Residential Single Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be six hundred eighty-nine dollars (\$689.00) for the first seventy thousand dollars plus eight dollars (\$8.00) for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars.
Engineering & Construction Management	404152	Building Permit - Residential	Residential Single Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be nine hundred fifteen dollars (\$915.00) for the first one hundred thousand dollars plus seven dollars (\$7.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.

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Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404152	Building Permit - Residential	Residential Single Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand three hundred thirty-four dollars (\$1,334.00) for the first one hundred fifty thousand dollars plus seven dollars (\$7.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars.
Engineering & Construction Management	404152	Building Permit - Residential	Residential Single Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand six hundred four dollars (\$1,604.00) for the first two hundred thousand dollars plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars.
Engineering & Construction Management	404152	Building Permit - Residential	Residential Single Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars, the fee shall be one thousand nine hundred eight dollars (\$1,908.00) for the first two hundred fifty thousand dollars plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars.
Engineering & Construction Management	404152	Building Permit - Residential	Residential Single Permit	For a valuation over three hundred thousand dollars, the fee shall be two thousand one hundred eighty-four dollars (\$2,184.00) for the first three hundred thousand dollars plus four dollars (\$4.00) for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars.
Engineering & Construction Management	404115	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
Engineering & Construction Management	404115	Sign Permits	Sign Height (Ft)	
Engineering & Construction Management	404115	Sign Permits	Non-illuminated	Single Face
Engineering & Construction Management	404115	Sign Permits	1 - 20	\$13.00
Engineering & Construction Management	404115	Sign Permits	21 - 30	\$15.00
Engineering & Construction Management	404115	Sign Permits	31 - 40	\$16.00
Engineering & Construction Management	404115	Sign Permits	41 - 50	\$17.00
Engineering & Construction Management	404115	Sign Permits	51 - 60	\$19.00
Engineering & Construction Management	404115	Sign Permits	Over 60	\$20.00
Engineering & Construction Management	404115	Sign Permits	Non-illuminated	Double Face
Engineering & Construction Management	404115	Sign Permits	1 - 20	\$19.00
Engineering & Construction Management	404115	Sign Permits	21 - 30	\$22.00
Engineering & Construction Management	404115	Sign Permits	31 - 40	\$23.00
Engineering & Construction Management	404115	Sign Permits	41 - 50	\$25.00
Engineering & Construction Management	404115	Sign Permits	51 - 60	\$27.00
Engineering & Construction Management	404115	Sign Permits	Over 60	\$28.00
Engineering & Construction Management	404115	Sign Permits	Sign Height (Ft)	
Engineering & Construction Management	404115	Sign Permits	Illuminated	Single Face
Engineering & Construction Management	404115	Sign Permits	1 - 20	\$24.00

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Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404115	Sign Permits	21 -30	\$28.00
Engineering & Construction Management	404115	Sign Permits	31 - 40	\$32.00
Engineering & Construction Management	404115	Sign Permits	41 - 50	\$35.00
Engineering & Construction Management	404115	Sign Permits	51 - 60	\$37.00
Engineering & Construction Management	404115	Sign Permits	Over 60	\$39.00
Engineering & Construction Management	404115	Sign Permits	Over 60	Double Face
Engineering & Construction Management	404115	Sign Permits	1 - 20	\$37.00
Engineering & Construction Management	404115	Sign Permits	21 -30	\$44.00
Engineering & Construction Management	404115	Sign Permits	31 - 40	\$47.00
Engineering & Construction Management	404115	Sign Permits	41 - 50	\$50.00
Engineering & Construction Management	404115	Sign Permits	51 - 60	\$56.00
Engineering & Construction Management	404115	Sign Permits	Over 60	\$59.00
Engineering & Construction Management	404115	Sign Permits	Off-Premise Sign Demolition	\$72.00
Engineering & Construction Management	404115	Sign Permits	For sign valuations equal to or less than two hundred. Except for temporary real estate signs.	\$48.00
Engineering & Construction Management	404115	Sign Permits		For sign valuations of two hundred one, up to and including one thousand, sign permit fee shall be forty eight dollars (\$48.00) plus two dollars (\$2.00) for each one hundred or portion thereof over two hundred.
Engineering & Construction Management	404115	Sign Permits		For sign valuation of one thousand one, up to and including ten thousand, sign permit fee shall be sixty three dollars (\$63.00) plus eleven dollars (\$11.00) for each one thousand or portion thereof over one thousand.
Engineering & Construction Management	404115	Sign Permits		For sign valuations over ten thousand one, up to and including twenty-five thousand sign permit fee shall be one hundred sixty-one dollars (\$161.00) plus twenty three dollars (\$23.00) for each one thousand or portion thereof over ten thousand.
Engineering & Construction Management	404115	Sign Permits		For sign valuations over twenty-five thousand and one, sign permit fee shall be five hundred and forty-three dollars (\$543.00) plus (\$35.00) for each on thousand or portion thereof over twenty-five thousand.
Engineering & Construction Management	404115	Sign Permits	Replacement permit	\$49.00
Engineering & Construction Management	404144	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$72.00
Engineering & Construction Management	404144	Fire Permits	Number of Sprinkler heads	
Engineering & Construction Management	404144	Fire Permits	1 to 15	\$72.00
Engineering & Construction Management	404144	Fire Permits	16 to 75	\$110.00
Engineering & Construction Management	404144	Fire Permits	76 to 100	\$146.00
Engineering & Construction Management	404144	Fire Permits	101 to 200	\$218.00
Engineering & Construction Management	404144	Fire Permits	201 to 300	\$255.00
Engineering & Construction Management	404144	Fire Permits	Over 300	\$291.00
Engineering & Construction Management	404144	Fire Permits	Fire Suppression Systems for Cooking Operations	\$72.00
Engineering & Construction Management	404144	Fire Permits	Number of Devices	
Engineering & Construction Management	404144	Fire Permits	1 to 5	\$72.00
Engineering & Construction Management	404144	Fire Permits	6 to 20	\$110.00
Engineering & Construction Management	404144	Fire Permits	21 to 40	\$146.00
Engineering & Construction Management	404144	Fire Permits	41 to 60	\$182.00
Engineering & Construction Management	404144	Fire Permits	61 to 100	\$218.00
Engineering & Construction Management	404144	Fire Permits	over 100	\$255.00
Engineering & Construction Management	404144	Fire Permits	1 to 3 fire hydrants	\$72.00
Engineering & Construction Management	404144	Fire Permits	3 to 6 fire hydrants	\$110.00
Engineering & Construction Management	404144	Fire Permits	over 6 fire hydrants	\$146.00
Engineering & Construction Management	404113	Bldg Permit	Roofing Permit	\$110.00
Engineering & Construction Management	404114	Bldg Permit	Sidewalk Permit	\$72.00
Engineering & Construction Management	404115	Bldg Permit	Sidewalk Permit- Re-inspection	\$61.00
Engineering & Construction Management	404114	Bldg Permit	Driveway Permit	\$72.00
Engineering & Construction Management	404143	Bldg Permit	Driveway Permit- Re-inspection	\$61.00

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Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404102	Bldg Permit	Temporary Certificate of Occupancy	\$122.00
Engineering & Construction Management	404103	Bldg Permit	Demolition Permit	\$109.00
Engineering & Construction Management	404102	Bldg Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc)	Minimum \$48.00
Engineering & Construction Management	404102	Bldg Permit	Vacant Building Annual Registration-Commercial under 5000 square feet	\$150.00
Engineering & Construction Management	404102	Bldg Permit	Vacant Building Annual Registration-Commercial 5000 square feet to 20,000 square feet	\$300.00
Engineering & Construction Management	404102	Bldg Permit	Vacant Building Annual Registration-commercial over 20,001 square feet.	\$450.00
Engineering & Construction Management	404102	Bldg Permit	Vacant Building Annual Commercial Registration Fee for registration transfers not requiring a plan review.	\$75.00
Engineering & Construction Management	404102	Bldg Permit	Vacant Building Annual Residential Registration Fee	\$150.00
Engineering & Construction Management	404108	Bldg Permit	Mobile Home Placement Permit	\$72.00
Engineering & Construction Management	404143	Bldg Permit	Overtime (Fast-tracking of Plans)	\$66.00/hr
Engineering & Construction Management	404102	Bldg Permit	Duplicate Cards or Licenses	\$14.00
Engineering & Construction Management	404157	Plumbing Inspections 3rd Party Payment		\$88.00
Engineering & Construction Management	404118	Micro-film copies		\$ .10 to \$.50 per page, depending on size of paper.
Engineering & Construction Management	404119	Business Licenses	Vendor	\$85.00
Engineering & Construction Management	404119	Business Licenses	Itinerant Vendor	\$122.00
Engineering & Construction Management	404119	Business Licenses	Vendor (buy, sell, exchange, money for profit)	\$206.00
Engineering & Construction Management	404119	Business Licenses	All other vendors	\$48.00
Engineering & Construction Management	404119	Business Licenses	Tax Exempt Vendor	No fee
Engineering & Construction Management	404119	Business Licenses	Temporary Vendor	\$48.00
Engineering & Construction Management	404119	Business Licenses	Motel	\$230.00
Engineering & Construction Management	404119	Business Licenses	Hotel	\$230.00
Engineering & Construction Management	404119	Business Licenses	Lodging house	\$56.00
Engineering & Construction Management	404119	Business Licenses	Home occupation	\$72.00
Engineering & Construction Management	404119	Business Licenses	Home occupation-renewal	\$55.00
Engineering & Construction Management	404119	Business Licenses	Home Occupation Late Fee	20% of renewal fee
Engineering & Construction Management	404119	Business Licenses	2nd hand dealers	\$152.00
Engineering & Construction Management	404119	Business Licenses	2nd hand dealers @ additional location	\$80.00
Engineering & Construction Management	404119	Business Licenses	Flea Market Operator License	\$630.00
Engineering & Construction Management	404119	Business Licenses	Renewal Fee	\$505.00
Engineering & Construction Management	404121	Charitable Solicitations		\$48.00
Engineering & Construction Management	404123	Parades		\$60.00
Engineering & Construction Management	404131	Amplification Fee	4 or more days in advance of event	\$15.00
Engineering & Construction Management	404131	Amplification Fee	3 or less day in advance of event	\$30.00
Engineering & Construction Management	404131	Temporary Event		\$60.00
Engineering & Construction Management	404140	Contractors Registration Fee	Registration Fee and Insurance	\$100.00
Engineering & Construction Management	404141	Business License	Sign Painting Contractors	\$110.00
Engineering & Construction Management	404143	Business License	Sign Contractor Late Fee	\$12.00
Engineering & Construction Management	404141	Business License	Larger Installer	\$607.00
Engineering & Construction Management	404141	Business License	Larger Installer (temp inflatable signs)	\$1,213.00
Engineering & Construction Management	404141	Business License	Larger Installer (temp inflatable signs) own property	\$607.00
Engineering & Construction Management	404119	Business License	Occupation Tax	\$15.00
Engineering & Construction Management	404119	Business License	Car Dealer	\$145 Pro-rated
Engineering & Construction Management	404143	Business License	Late fee's	\$12.00- 1 month past due \$7.00 - each month thereafter
Engineering & Construction Management	404119	Licenses	Sexually Oriented Business License	
Engineering & Construction Management	404119	Licenses	Initial Fee	\$667.00
Engineering & Construction Management	404119	Licenses	Renewal Fee	\$424.00
Engineering & Construction Management	404119	Licenses	Sexually Oriented Business Employee	
Engineering & Construction Management	404119	Licenses	Initial Fee	\$50.00
Engineering & Construction Management	404119	Licenses	Renewal Fee	\$25.00
Engineering & Construction Management	404124	Development	Paving Cut Permits	\$69.00
Engineering & Construction Management	404124	Development	Paving Cut Permits-Deposit	\$15.00
Engineering & Construction Management	404124	Development	Inspection fee-business hours	\$27.00
Engineering & Construction Management	404124	Development	Inspection fee-non business hours	\$42.00
Engineering & Construction Management	404149	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$122.00 one time permit fee
Engineering & Construction Management	404149	Development	Industrial SWP3 permit fee	\$122.00 one time permit fee
Engineering & Construction Management	404149	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$122.00 one time permit fee
Engineering & Construction Management	404149	Development	STORM DRAIN PERMITS/FEES	
Engineering & Construction Management	404149	Development	Storm drain constructions	\$24.00
Engineering & Construction Management	404149	Development	Discharge to storm sewer system from treatment of petroleum fuel contaminated water	\$152.00
Engineering & Construction Management	404149	Development	Late application fee	\$2,518.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404106	Development	Commercial Sidewalk	\$72.00
Engineering & Construction Management	404106	Development	Commercial Driveway	\$72.00
Engineering & Construction Management	404106	Development	Grading Permit - Clearing and Access	
Engineering & Construction Management	404106	Development	0-5 acres	\$86.00
Engineering & Construction Management	404106	Development	5-10acres	\$104.00
Engineering & Construction Management	404106	Development	10-20 acres	\$121.00
Engineering & Construction Management	404106	Development	20-30 acres	\$138.00
Engineering & Construction Management	404106	Development	30-40 acres	\$154.00
Engineering & Construction Management	404106	Development	40-50 acres	\$172.00
Engineering & Construction Management	404106	Development	50 + acres	\$190.00
Engineering & Construction Management	404106	Development	Grading Permit - Prelinal	
Engineering & Construction Management	404106	Development	0-5 acres	\$172.00
Engineering & Construction Management	404106	Development	5-10acres	\$206.00
Engineering & Construction Management	404106	Development	10-20 acres	\$240.00
Engineering & Construction Management	404106	Development	20-30 acres	\$274.00
Engineering & Construction Management	404106	Development	30-40 acres	\$310.00
Engineering & Construction Management	404106	Development	40-50 acres	\$344.00
Engineering & Construction Management	404106	Development	50 + acres	\$378.00
Engineering & Construction Management	404106	Development	Grading Permit - Final	
Engineering & Construction Management	404106	Development	0-5 acres	\$431.00
Engineering & Construction Management	404106	Development	5-10acres	\$516.00
Engineering & Construction Management	404106	Development	10-20 acres	\$602.00
Engineering & Construction Management	404106	Development	20-30 acres	\$688.00
Engineering & Construction Management	404106	Development	30-40 acres	\$774.00
Engineering & Construction Management	404106	Development	40-50 acres	\$860.00
Engineering & Construction Management	404106	Development	50 + acres	\$946.00
Engineering & Construction Management	404106	Development	Borrow / Waste	\$516.00
Engineering & Construction Management	404106	Development	First Extension	30% of grading permit
Engineering & Construction Management	404106	Development	Second Extension	30% of grading permit
Engineering & Construction Management	404106	Development	Mountain Development Association	
Engineering & Construction Management	404106	Development	Grading Permit - Clearing and Access	
Engineering & Construction Management	404106	Development	0-5 acres	\$516.00
Engineering & Construction Management	404106	Development	5-10 acres	\$618.00
Engineering & Construction Management	404106	Development	10-20 acres	\$722.00
Engineering & Construction Management	404106	Development	20-30 acres	\$824.00
Engineering & Construction Management	404106	Development	30-40 acres	\$928.00
Engineering & Construction Management	404106	Development	40-50 acres	\$1,031.00
Engineering & Construction Management	404106	Development	50 + acres	\$1,134.00
Engineering & Construction Management	404106	Development	Grading Permit - Prelinal	
Engineering & Construction Management	404106	Development	0-5 acres	\$1,031.00
Engineering & Construction Management	404106	Development	5-10 acres	\$1,239.00
Engineering & Construction Management	404106	Development	10-20 acres	\$1,445.00
Engineering & Construction Management	404106	Development	20-30 acres	\$1,651.00
Engineering & Construction Management	404106	Development	30-40 acres	\$1,856.00
Engineering & Construction Management	404106	Development	40-50 acres	\$2,063.00
Engineering & Construction Management	404106	Development	50 + acres	\$2,269.00
Engineering & Construction Management	404106	Development	Grading Permit - Final	
Engineering & Construction Management	404106	Development	0-5 acres	\$1,719.00
Engineering & Construction Management	404106	Development	5-10 acres	\$2,063.00
Engineering & Construction Management	404106	Development	10-20 acres	\$2,407.00
Engineering & Construction Management	404106	Development	20-30 acres	\$2,751.00
Engineering & Construction Management	404106	Development	30-40 acres	\$3,093.00
Engineering & Construction Management	404106	Development	40-50 acres	\$3,438.00
Engineering & Construction Management	404106	Development	50 + acres	\$3,782.00
Engineering & Construction Management	404106	Development	Borrow / Waste	\$1,374.00
Engineering & Construction Management	404106	Development	First Extension	30% of MDA
Engineering & Construction Management	404106	Development	Second Extension	30% of MDA
Engineering & Construction Management	404106	Development	Re-inspection fee	\$60.90
Engineering & Construction Management	404130	Business Licenses	Business Alcohol	
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Brewers Permit	\$750.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Non-Resident Brewers Permit	\$750.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Distillers and Rectifiers Permit	\$1,500.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Winery Permit	\$75.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wine Bottlers Permit	\$225.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wholesalers Permit	\$938.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: General Class B Wholesalers Permit	\$150.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Local Class B Wholesalers Permit	\$37.50
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Package Store Permit	\$250.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wine Only Package Store Permit	\$37.50
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wine and Beer Retailers Permit	\$87.50
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wine and Beer Retailers Off-Premise	\$30.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Mixed Beverage Permit	\$750.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Mixed Beverage Late Hours Permit	\$150.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Daily Temporary Mixed Beverage Permit	\$25.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Caterers Permit	\$500.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Private Club Late Hours Permit	\$750.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Non-Resident Sellers Permit	\$75.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beverage Cartage Permit	\$15.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Bonded Warehouse Permit	\$150.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Food and Beverage Certificate	\$100.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Manufacturers Permit	Based on number of establishments: See a-d below
Engineering & Construction Management	404130	Business Licenses	a. First Establishment Beer Mfg Permit	\$375.00
Engineering & Construction Management	404130	Business Licenses	b. Second Establishment Beer Mfg Permit	\$750.00
Engineering & Construction Management	404130	Business Licenses	c. Third, Fourth and Fifth Establishments Beer Mfg Permit	\$2,137.50
Engineering & Construction Management	404130	Business Licenses	d. Each establishment in excess of five Beer Mfg Permit	\$4,200.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: General Beer Distributors License	\$150.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Local Beer Distributors License	\$37.50
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Branch Beer Distributors License	\$37.50
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Importers License	\$10.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Importers Carriers License	\$10.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Retailers On-Premise License	\$75.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Retailers On-Premise Late Hours	\$25.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Retailers Off-Premise License	\$30.00
Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Brew Pub License	\$250.00
Planning & Economic Development		Application Fee		\$5,000.00
Library	405065	Misc Non-Operating Revenue	Meeting Room Use Fee	\$25.00
Library	404300	Library Fees	Overdue Fines	\$0.15/day
Library	404300	Library Fees	Processing Fee	\$6.00
Library	404300	Library Fees	Lost Adult/YA Hardback	\$27.00
Library	404300	Library Fees	Lost Juvenile Hardback	\$21.00
Library	404300	Library Fees	Lost Adult/YA Trade	\$18.00
Library	404300	Library Fees	Lost Juvenile Trade	\$17.00
Library	404300	Library Fees	Lost Paperback	\$8.00
Library	404300	Library Fees	Lost Video Cassettes (replace with DVD)	\$35.00
Library	404300	Library Fees	Lost Compact Discs	\$18.00
Library	404300	Library Fees	Lost Fotonovelas	\$2.00
Library	404300	Library Fees	Lost Kits	\$50.00
Library	404300	Library Fees	Lost Pamphlets	\$5.00
Library	404300	Library Fees	Lost Cassettes (Replaced with DVD)	\$18.00
Library	404300	Library Fees	Lost Revistas/Magazines	\$3.00
Library	404300	Library Fees	Adult Card/replacement	\$2.00
Library	404300	Library Fees	Juvenile Card/replacement	\$1.00
Library	404300	Library Fees	Main Library Auditorium Fee	\$75.00
Library	404300	Library Fees	Main Library Atrium Fee (Hrly)	\$50.00
Library	404300	Library Fees	Main Library Galleries Fee (Hrly)	\$50.00
Library	404300	Library Fees	Computer Lab Fee	\$50.00
Library	404300	Library Fees	Lost Games (software)	\$38.00
Library	404300	Library Fees	Lost DVD's	\$35.00
Environmental Services	403140	Collections	A.100.1 Residential Refuse Collection	\$16.00 per month
Environmental Services	403140	Collections	A.100.1 Residential Refuse Collection - each Additional Container	\$16.00 per month
Environmental Services	403140	Collections	A.100.2 Senior and Disabled Citizens Discount	20% of fee in A.100.1
Environmental Services	403140	Collections	A.100.3 Class B Generators with Centralized Waste Storage Areas - 96 gallon containers.	\$26.00 per month for once a week collection per container.
Environmental Services	403140	Collections	A.100.4 Class B Generators with Centralized Waste Storage Areas - 96 gallon containers	\$26.00 per month for each additional container
Environmental Services	403145	Special Collections	A.100.C Special Collection Service for Residential Customers	\$25.00 up to 5 cubic yards. \$5.00 for each additional cubic yard.
Environmental Services	403145	Special Collections	A.100.D Dead Animals	\$20.00 for small animal 49 lbs. or less); \$40.00 for domesticated pets (greater than 50 lbs.); \$150 for farm animals within the city limits; \$175 for farm animals inside county and outside city limits.
Environmental Services	403125	Permits	A.120.A Permit Fees - 12 month permit	\$150.00 for each vehicle.
Environmental Services	403125	Permits	A.120.E Reinstatement of Suspended or Revoked Permit	50% of annual fee in A.120.A for suspended permit, 100% of annual fee in A.120.A for revoked permit

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Environmental Services	403125	Permits	A.120.F Special Disposal Fee - for dead animals, food products, infectious waste, and any other materials requiring special handling.	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
Environmental Services	403125	Permits	A.120.G Container on Public Right of Way	\$30.00 annual fee per container
Environmental Services	403141	Disposal	A.130(A) Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$8.00. \$5.00 charge for unsecured/uncovered load.
Environmental Services	403141	Disposal	A.130(A) Landfill Fees - Materials Requiring Special Handling	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials, cardboard, and other wastes requiring special handling, with a minimum fee of \$90.00. \$100.00 for animals heavier than 100 lbs (animals less than 100 lbs will be charged the standard landfill fee). \$5.00 for refrigerant removal.
Environmental Services	403143	Disposal	Table A.130(C) Disposal Fees for Waste Tires	\$2.00 for each tire 16-inches in diameter or less; \$3.00 for each 17 to 18-inch tire and wheel diameter. \$6.00 for each 19 to 25 inch tire or wheel diameter. \$10.00 for each tire or wheel diameter greater than 25 inches. \$5.00 rim removal fee for each.
Environmental Services	403141	Disposal	A.130.B Transfer Fees	\$30.00 per ton, prorated, with a minimum fee of \$10.00.
Environmental Services	403140	Container Collections	A.180 Container, 96 gallon, Replacement Fee	\$50.00
Environmental Services	404143	Penalties	A.200 Missed Garbage Pick-up Fee	\$5.00 for first pick-up; \$10.00 for second pick-up; and \$15.00 for each pick-up thereafter.
Environmental Services	404143	Penalties	A.200.1 Dumping prohibited waste at the landfill surcharge	\$50.00 surcharge for dumping prohibited waste at the landfill.
Environmental Services	404143	Penalties	A.20.2 Shopping Cart Recovery Fee	\$50.00
Environmental Services	404358	Environmental Fee	A.210.A Residential Environmental Fee	\$2.50 per Residential Living Unit
Environmental Services	404358	Environmental Fee	A.210.B Commercial Environmental Fee	\$13.00 per Commercial Establishment
Environmental Services		<b>Environmental General-Facilities</b>		
Environmental Services	404109	Swimming Pool Drawings	Review Drawings For Pools	\$225.00
Environmental Services	404109	Public Spa Drawings	Review Drawings for Spas	\$175.00
Environmental Services	404119	Annual License Fee	Public Swimming Pool-Annual	\$275.00
Environmental Services	404119	Annual License Fee	Spas-annual	\$175.00
Environmental Services	404143	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175.00
Environmental Services	404143	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees
Environmental Services	404119	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00
Environmental Services	404119	Temporary License	Above Ground Spa (Per Spa)	\$125.00
Environmental Services	404156	Late Renewal Penalty Fee	For Each Public Swimming Pool And Public Spa	\$35.00
Environmental Services	404150	Annual License Fee	Tattooing Only-Annual	\$175.00
Environmental Services	404150	Annual License Fee	Tattooing & Body Piercing-Annual	\$225.00
Environmental Services	404150	Re-Inspection Fee	Tattooing &/or Body Piercing at Same Location	\$125.00
Environmental Services	404150	Annual License Fee	Body Piercing Only - Annual	\$175.00
Environmental Services	404119	Temporary License	Tattooing Only Not To Exceed Seven Consecutive Days	\$125.00 per artist
Environmental Services	404119	Temporary License	Body Piercing Only Not To Exceed Seven Consecutive Days	\$125.00 per artist
Environmental Services	404119	Temporary License	Tattooing And Body Piercing (Not To Exceed Seven Consecutive Days)	\$175.00 per artist
Environmental Services	404119	Class	Blood Borne Pathogens And Aseptic Techniques	See Health

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2011 Adopted
Environmental Services	404119	Annual License Fee	Trailer Court Annual	\$275.00
Environmental Services	404119	Re-Inspection Fee	Trailer Court	\$175.00
Environmental Services	404119	Annual License Fee	Laundries - Annual	\$175.00
Environmental Services	404119	Re-Inspection Fee	Laundries	\$125.00
Parks		<b>Recreation Centers</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non- Resident Rate
Parks		<b>Armijo Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Lower Multipurpose Room 1		\$112 / \$90 / \$448 / \$140
Parks	405020	Multipurpose Room 2		\$30 / \$24 / \$120 / \$38
Parks	405020	Classroom 2		\$26 / \$20 / \$102 / \$32
Parks	405020	Classroom 4		\$36 / \$29 / \$143 / \$45
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00
Parks	405020	Boxing Room		\$36 / \$29 / \$143 / \$45
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Carolina Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Classroom 1-Visual Arts		\$9 / \$8 / \$38 / \$12
Parks	405020	Classroom 2		\$18 / \$14 / \$70 / \$22
Parks	405020	Classroom A		\$17 / \$14 / \$68 / \$21
Parks	405020	Classroom B		\$17 / \$14 / \$68 / \$21
Parks	405020	Dance Studio		\$47 / \$38 / \$188 / \$59
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00
Parks	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Chihuahuita Neighborhood Center</b>		
Parks	405020	Multipurpose Room		\$29 / \$24 / \$118 / \$37
Parks	405020	Classroom 1		\$5 / \$4 / \$21 / \$7
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Galatzan Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
Parks	405020	Multipurpose Room		\$55 / \$44 / \$220 / \$69
Parks	405020	Classroom 1		\$13 / \$10 / \$52 / \$16
Parks	405020	Dance Studio		\$16 / \$13 / \$64 / \$20
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Parks		<b>Gary del Palacio Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Multipurpose Room		\$37 / \$40 / \$148 / \$46
Parks	405020	Dance Studio		\$23 / \$19 / \$93 / \$29
Parks	404004	Racquetball Court (per month)(+)		\$15.00
Parks	404004	Racquetball Court (per hour)(+)		\$2.00
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per day) (+)		\$4.00
Parks	404004	Kitchen (per event)		\$30.00
Parks		<b>Leona Ford Washington Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
Parks	405020	Multipurpose Room-Hall		\$49 / \$39 / \$196 / \$61
Parks	405020	Classroom 1		\$7 / \$5 / \$27 / \$8
Parks	405020	Classroom 2		\$44 / \$35 / \$177 / \$55
Parks	404004	Weight Room (per month) (+)		\$6.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Marty Robbins Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Classroom 1		\$14 / \$12 / \$58 / \$18
Parks	405020	Classroom 2		\$22 / \$18 / \$88 / \$28
Parks	405020	Dance Studio		\$19 / \$16 / \$78 / \$24
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per day) (+)		\$4.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Multipurpose Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Multipurpose Room		\$99 / \$79 / \$396 / \$124
Parks	405020	Dance Studio		\$22 / \$18 / \$90 / \$28
Parks	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	404004	Kitchen (per event)		\$30.00
Parks		<b>Nolan Richardson Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Multipurpose Room		\$35 / \$28 / \$139 / \$43
Parks	405020	Classroom 1		\$10 / \$8 / \$39 / \$12
Parks	405020	Classroom 2		\$10 / \$8 / \$39 / \$12
Parks	405020	Classroom 3		\$10 / \$8 / \$39 / \$12

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Parks	405020	Classroom 4		\$10 / \$8 / \$39 / \$12
Parks	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Pat O'Rourke Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (pre hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per day) prime time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per day) prime time		\$28 / \$22 / \$112 / \$35
Parks	405020	Multi Purpose Room 1		\$48 / \$39 / \$192 / \$60
Parks	405020	Multi Purpose Room 2A		\$18 / \$14 / \$72 / \$23
Parks	405020	Multi Purpose Room 2B		\$17 / \$14 / \$68 / \$21
Parks	405020	Multi Purpose Room 2C		\$19 / \$16 / \$78 / \$24
Parks	405020	Multi Purpose Room 2A and 2B		\$35 / \$28 / \$140 / \$44
Parks	405020	Multi Purpose Room 2B and 2C		\$36 / \$29 / \$143 / \$45
Parks	405020	Multi Purpose Room 2A, 2B, 2C		\$54 / \$43 / \$216 / \$68
Parks	405020	Multi Purpose Room		\$25 / \$20 / \$100 / \$31
Parks	405020	Activity Room		\$13 / \$10 / \$52 / \$16
Parks	405020	Dance Studio		\$61 / \$49 / \$244 / \$76
Parks	405020	Courtyard		\$29 / \$24 / \$118 / \$37
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per day) (+)		\$4.00
Parks		<b>Pavo Real Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
Parks	405020	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
Parks	405020	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
Parks	405020	Classroom 1		\$10 / \$8 / \$40 / \$13
Parks	405020	Classroom 2		\$10 / \$8 / \$40 / \$13
Parks	405020	Classroom 3		\$10 / \$8 / \$40 / \$13
Parks	405020	Classroom 4		\$18 / \$14 / \$70 / \$22
Parks	405020	Dance Studio		\$58 / \$46 / \$231 / \$72
Parks	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00
Parks	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
Parks	404004	Racquetball Court (per month)(+)		\$15.00
Parks	404004	Racquetball Court (per hour)(+)		\$2.00
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per hour) (+)		\$4.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Rae Gilmore Recreation Center</b>		
Parks	405020	Multipurpose Room		\$48 / \$39 / \$192 / \$60
Parks	405020	Classroom 2		\$8 / \$7 / \$32 / \$10
Parks	405020	Classroom 3		\$8 / \$7 / \$32 / \$10
Parks	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
Parks	404004	Weight Room (per month) (+)		\$6.00
Parks	404004	Weight Room (per hour) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>San Juan Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Multipurpose Room		\$22 / \$18 / \$90 / \$28
Parks	405020	Classroom 1		\$10 / \$8 / \$40 / \$13
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00

CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Parks	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Seville Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
Parks	405020	Multipurpose Room		\$10 / \$8 / \$40 / \$13
Parks	405020	Classroom 1		\$5 / \$4 / \$18 / \$6
Parks	405020	Classroom 2		\$5 / \$4 / \$18 / \$6
Parks	405004	Weight Room (per month) (+)		\$6.00
Parks	405004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Veterans Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
Parks	405020	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym half court (per hour)-Prime		\$13 / \$10 / \$52 / \$16
Parks	405020	Classroom 5		\$15 / \$12 / \$60 / \$19
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per day) (+)		\$4.00
Parks		<b>Westside Recreation Center</b>		
Parks	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
Parks	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
Parks	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
Parks	405020	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
Parks	405020	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
Parks	405020	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
Parks	405020	Classroom 1		\$10 / \$8 / \$40 / \$13
Parks	404004	Weight Room (per month) (+)		\$18.00
Parks	404004	Weight Room (per day) (+)		\$4.00
Parks	405020	Kitchen (per event)		\$30.00
Parks	404302	Leisure Interest Class or Workshop		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus <u>25%</u> factor to recover leisure interest coordinator divided by number of expected <u>participants</u> plus <u>\$7</u> nonrefundable administrative fee, equals <u>cost</u> of class/workshop.
Parks	404301	Outdoor Recreation Activity or Program		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected <u>participants</u> plus <u>\$7</u> nonrefundable administrative fee, equals <u>cost</u> of activity/program.

CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Parks	404301	Trips/Excursions (Off Site)		<u>Direct Costs</u> - (staff, supplies, contracts, entry fees, vehicles, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> plus <u>\$7</u> nonrefundable administrative fee, equals <u>cost</u> of activity/program.
Parks	404301	Dances/Entertainment (On Site)		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> equals <u>cost</u> of activity/program.
Parks		<b>Senior Centers</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated	<b>Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate</b>
Parks		<b>Eastside Senior Center</b>		
Parks	405020	Multipurpose Room		\$66 / \$53 / \$265 / \$83
Parks	405020	Classroom 1		\$9 / \$7 / \$36 / \$11
Parks	405020	Classroom 2		\$17 / \$14 / \$68 / \$21
Parks	405020	Arts and Crafts Room		\$15 / \$12 / \$61 / \$19
Parks	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	404004	Weight Room (per month) (+)		\$6.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Father Martinez Senior Center</b>		
Parks	405020	Multipurpose Room		\$87 / \$70 / \$348 / \$109
Parks	405020	Classroom 1		\$9 / \$7 / \$37 / \$12
Parks	405020	Classroom 2		\$12 / \$9 / \$46 / \$14
Parks	405020	Arts and Crafts Room		\$19 / \$15 / \$75 / \$23
Parks	405020	Dance Studio		\$18 / \$14 / \$72 / \$23
Parks	404004	Billiard Rooms #1 and #2 (per year)		\$30.00
Parks	404004	Billiard Rooms #1 and #2 (per month) (+)		\$10.00
Parks	404004	Billiard Rooms #1 and #2 (per day) (+)		\$2.00
Parks	404004	Weight Room (per month) (+)		\$6.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Grandview Senior Center</b>		
Parks	405020	Multipurpose Room		\$71 / \$57 / \$285 / \$89
Parks	405020	Classroom 1		\$16 / \$13 / \$64 / \$20
Parks	405020	Classroom 2		\$12 / \$9 / \$46 / \$15
Parks	405020	Classroom 3		\$8 / \$6 / \$31 / \$10
Parks	405020	Classroom 4		\$9 / \$7 / \$34 / \$11
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Hilos de Plata Senior Center</b>		
Parks	405020	Multipurpose Room		\$122 / \$98 / \$488 / \$152
Parks	405020	Classroom 1		\$14 / \$12 / \$58 / \$18
Parks	405020	Classroom 2		\$14 / \$12 / \$58 / \$18

CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Parks	405020	Arts and Crafts Room		\$19 / \$15 / \$75 / \$23
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	404004	Weight Room (per month) (+)		\$10.00
Parks	404004	Weight Room (per day) (+)		\$3.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Memorial Senior Center</b>		
Parks	405020	Multipurpose Room		\$57 / \$46 / \$230 / \$72
Parks	405020	Classroom 1		\$15 / \$12 / \$61 / \$19
Parks	405020	Classroom 2		\$6 / \$5 / \$24 / \$8
Parks	405020	Arts and Crafts Room		\$21 / \$17 / \$83 / \$26
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>Polly Harris Senior Center</b>		
Parks	405020	Multipurpose Room		\$71 / \$57 / \$285 / \$89
Parks	405020	Classroom 1		\$15 / \$12 / \$59 / \$19
Parks	405020	Arts and Crafts Room		\$14 / \$11 / \$57 / \$18
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>San Juan Senior Center</b>		
Parks	405020	Multipurpose Room		\$77 / \$62 / \$309 / \$97
Parks	405020	Dance Studio		\$24 / \$19 / \$94 / \$29
Parks	405020	Placita		\$50 / \$40 / \$200 / \$63
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	405020	Kitchen (per event)		\$30.00
Parks		<b>South El Paso Senior Center</b>		
Parks	405020	Multipurpose Room		\$128 / \$102 / \$511 / \$160
Parks	405020	Classroom 1		\$8 / \$6 / \$30 / \$9
Parks	405020	Classroom 2		\$23 / \$18 / \$91 / \$28
Parks	405020	Arts and Crafts Room		\$18 / \$14 / \$70 / \$22
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks		<b>Wellington Chew Senior Center</b>		
Parks	405020	Multipurpose Room		\$115 / \$102 / \$460 / \$144
Parks	405020	Classroom 1		\$14 / \$12 / \$58 / \$18
Parks	405020	Classroom 2		\$10 / \$8 / \$40 / \$13
Parks	405020	Classroom 3		\$18 / \$15 / \$74 / \$23
Parks	404004	Billiard Room (per year)		\$30.00
Parks	404004	Billiard Room (per month) (+)		\$10.00
Parks	404004	Billiard Room (per day) (+)		\$2.00
Parks	404302	Leisure Interest Class or Workshop		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus <u>25%</u> factor to recover leisure interest coordinator divided by number of expected <u>participants</u> plus <u>\$7</u> nonrefundable administrative fee, equals <u>cost</u> of class/workshop.

CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Parks	404301	Outdoor Recreation Activity or Program		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected <u>participants</u> plus \$7 nonrefundable administrative fee, equals <u>cost</u> of activity/program.
Parks	404301	Trips/Excursions (Off Site)		<u>Direct Costs</u> - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected <u>participants</u> plus \$7 nonrefundable administrative fee, equals <u>cost</u> of activity/program.
Parks	404301	Dances/Entertainment (On Site)		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected <u>participants</u> equals <u>cost</u> of activity/program.
Parks		<b>Shelters:</b> <i>Arlington, Grandview, Lionel Forti, Marwood, Sunrise, Thomas Manor</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Per hour		\$40 / \$32 / \$160 / \$50
Parks	405020	All day		\$240 / \$192 / \$960 / \$300
Parks	405020	Per hour - Prime time		\$55 / \$44 / \$220 / \$69
Parks	405020	All day - Prime time		\$330 / \$264 / \$1,320 / \$413
Parks		<b>Reserves:</b> <i>Logan Heights, Memorial</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Per hour		\$35 / \$28 / \$140 / \$44
Parks	405020	All day		\$210 / \$168 / \$840 / \$263
Parks	405020	Per hour - Prime time		\$45 / \$36 / \$180 / \$56
Parks	405020	All day - Prime time		\$300 / \$240 / \$1,200 / \$375
Parks		<b>Pavilions:</b> <i>Veterans, Shawver, Pavo Real</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Per hour		\$15 / \$12 / \$60 / \$19
Parks	405020	All day		\$90 / \$72 / \$360 / \$113
Parks	405020	Per hour - Prime time		\$20 / \$16 / \$80 / \$25
Parks	405020	All day - Prime time		\$120 / \$96 / \$480 / \$150
Parks		<b>Plazas:</b> <i>Union Plaza, San Jacinto Plaza, Cleveland Square Plaza</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks	405020	Per hour Stage with electricity		\$30 / \$24 / \$120 / \$38
Parks	405020	All day Stage with electricity		\$180 / \$144 / \$720 / \$225
Parks	405020	Per hour Stage without electricity		\$10 / \$8 / \$40 / \$13

CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Parks	405020	All day Stage without electricity		\$60 / \$48 / \$240 / \$75
Parks	405020	Per hour - Prime time - Stage with electricity		\$35 / \$28 / \$140 / \$44
Parks	405020	All day - Prime time - Stage with electricity		\$210 / \$168 / \$840 / \$263
Parks	405020	Per hour - Prime time - Stage w/o electricity		\$20 / \$16 / \$80 / \$25
Parks	405020	All day - Prime time - Stage w/o electricity		\$120 / \$96 / \$480 / \$150
Parks	405020	Additional electrical (Union Plaza only) (per event)		\$80.00
Parks		<b>Rose Garden Wedding Site</b>		<b>Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate</b>
Parks	405020	Per hour		\$35 / \$28 / \$140 / \$44
Parks	405020	Per hour - Prime time		\$45 / \$36 / \$180 / \$56
Parks		<b>Park Grounds</b>		Flat Rate
Parks	405020	Reserved use of outdoor park areas (per event) (per day)		\$45.00
Parks		<b>Aquatics</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	<b>Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate</b>
Parks		Public Swim/Lap Swim		
Parks	404004	Youth (+)		\$1.00
Parks	404004	Adult (+)		\$2.00
Parks	404004	Senior (+)		\$1.00
Parks		Multiple Admission Swim Card		
Parks	404004	Swim Passes		
Parks	404004	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$2.00 x 30/60/90 Admissions = \$
Parks	404004	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$1.00 x 30/60/90 Admissions = \$
Parks	404004	Water Aerobics Daily Use Fee (+)		\$3.00
Parks	404302	Water Safety Instructor Course (+)		\$54.00
Parks	404302	Lifeguard Training Course (+)		\$40.00
Parks	404302	Lifeguard Course Materials (+)		\$5.00
Parks		<b>Organized Swim Teams</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	<b>Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate</b>
Parks	405020	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00
Parks	405020	Individual lane rental – 25 yd		\$8 / \$6 / \$32 / \$10
Parks	405020	Individual lane rental – 50M		\$10 / \$8 / \$40 / \$13
Parks	405020	Swim Meets – 25 yd		\$55 / \$44 / \$220 / \$69
Parks	405020	Swim Meets – 50M		\$60 / \$48 / \$240 / \$75
Parks	405020	Swim Meets – Starting System (per meet)		\$25 / \$20 / \$100 / \$31
Parks	405020	Swim Meets – Touch Pad (per meet)		\$15 / \$12 / \$60 / \$19
Parks	405020	Swim Meets – Colorado Timing System (per meet)		\$300.00
Parks	404301	Swim Meets – Spectator Fee (+)		\$2.00

CITY OF EL PASO  
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FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Parks		<b>Public Pool Rentals</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non- Resident Rate
Parks	405020	Pool Rental – 25 yd		\$50 / \$40 / \$200 / \$63
Parks	405020	Pool Rental – 50M		\$80 / \$64 / \$320 / \$100
Parks	405020	Armijo Water Leisure Pool		\$50 / \$40 / \$200 / \$63
Parks	405020	Armijo Water Leisure Pool – Prime Time		\$60 / \$48 / \$240 / \$75
Parks	405020	Armijo Lap Pool		\$50 / \$40 / \$200 / \$63
Parks	405020	Armijo Lap Pool – Prime Time		\$60 / \$48 / \$240 / \$75
Parks	405020	Gus and Goldie Party (per hour)		\$35.00
Parks	405020	Lifeguard rate (per hour)		\$15.00
Parks	405020	Pool Attendant (per hour)		\$10.00
Parks		<b>Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Classes</b>		<b>Direct Costs</b> - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of class.
Parks		<b>Daycare Services</b>		Resident/Non-Resident
Parks	404304	Full Day Daycare (per month) (more than 6 hours/day)		\$300/\$375
Parks	404304	Half Day Daycare (per month) (up to 6 hours/day)		\$200/\$250
Parks	404304	Preschool Program (per month) (9AM-1PM)		\$160/\$200
Parks	404304	Registration fee (September–August) per child		\$60/\$75
Parks	404304	Registration fee (June–August) per child		\$15/\$19
Parks	404304	Late fee during operating hours every 15 minutes or portion thereof		\$5.00
Parks	404304	Late fee after 6PM every 15 minutes or portion thereof		\$10.00
Parks	404304	Daily rate		\$15/\$19
Parks	404301	Daycare Special Event/Field Trip (per child/per event)		\$3.00
Parks		<b>Event or Activity Fees</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
Parks	404301	Food Booth (per day)		\$65.00
Parks	404301	Vendor Booth (per day)		\$45.00
Parks	404301	Art in the Park Food Vendor (per event)		\$130.00
Parks	404301	Art in the Park Craft Vendor (per event)		\$90.00
Parks	404301	Dia De Los Ninos Food Vendor (per event)		\$130.00
Parks	404301	Healthy Heart Walks (annual fee) (+)		\$5.00
Parks	404301	Senior Games registration, 2 events (+)		\$15.00
Parks	404301	Senior Games registration, each additional event (+)		\$5.00
Parks	404301	Senior Cultural Games, individual event (per person)		\$5.00
Parks	404301	Senior Cultural Games, group event (8 or more individual-per person)		\$40.00
Parks	404301	Holiday Parade (per entry <100 walking participants)		\$50.00

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Department	Account	Fee Description	Detail	FY2011 Adopted
Parks	404301	Holiday Parade (per entry 101-200 walking participants. 200 entry maximum)		\$75.00
Parks	404301	Holiday Parade (per entry 1-3 vehicles )		\$50.00
Parks	404301	Holiday Parade (per entry 4-6 vehicles)		\$75.00
Parks	404301	Family Camp Out - Adults 18+ (per person)		\$10.00
Parks	404301	Family Camp Out - Adults 17 and under (per person)		\$5.00
Parks	404301	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected <u>participants</u> plus \$7 nonrefundable administrative fee equals <u>cost</u> of event.
Parks		<b>Skate Parks</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks		Carolina and Westside Skate Parks		
Parks	405020	Per hour		\$40 / \$32 / \$160 / \$50
Parks	405020	All day (10am-6PM, add'l hours at hourly rate)		\$240 / \$192 / \$960 / \$300
Parks		All other Skate Parks		
Parks	405020	Per hour		\$20 / \$16 / \$80 / \$25
Parks	405020	All day (10am-6PM, add'l hours at hourly rate)		\$120 / \$96 / \$480 / \$150
Parks		<b>Sports Leagues &amp; Tournaments</b>		
Parks	404307	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected <u>teams</u> plus \$7 nonrefundable administrative fee, equals <u>cost</u> of league/tournament.
Parks	404307	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 25% factor to recover sports coordinator divided by number of expected <u>teams or players</u> plus \$7 nonrefundable administrative fee, equals <u>cost</u> of league/tournament.
Parks		<b>Sports Centers</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
Parks		<b>Acosta Sports Center</b>		
Parks	405020	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
Parks	405020	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
Parks	405020	Auxiliary Gym (per hour)		\$35 / \$28 / \$140 / \$44
Parks	405020	Auxiliary Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23

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Department	Account	Fee Description	Detail	FY2011 Adopted
Parks	405020	Auxiliary Gym (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
Parks	405020	Auxiliary Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
Parks		<b>Nations Tobin Sports Center</b>		
Parks	405020	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
Parks	405020	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
Parks	405020	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
Parks	405020	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
Parks	404004	Boxing Room (per month) (+)		\$10.00
Parks	404004	Boxing Room (per day) (+)		\$1.00
Parks	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
Parks	405020	In-Line Hockey Rink		\$75 / \$60 / \$300 / \$94
Parks	405004	Racquetball Court (per month)(+)		\$15
Parks	405004	Racquetball Court (per hour)(+)		\$2
Parks		<b>Sports Administration</b>	(+ ) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	<b>Flat Rate</b>
Parks	404307	Player Fee – Independent Leagues–per player/per season		\$7.00
Parks	404302	Parent Class Live Session–per family per year		\$5.00
Parks	404302	Parent Class Video Session–per family per year		\$15.00
Parks	405065	Background check (+) - Bi-annually		\$40.00
Parks	405065	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00
Parks	405065	Youth Coach ID Cards – annually (+)		\$5.00
Parks	404301	Tournament Spectator Fee (+)		\$2.00
Parks	405065	Banner Program (per banner)	(up to 12 months)	\$350.00
Parks	405065	Banner Program Renewal (per banner)	(up to 12 months)	\$250.00
Parks	405065	Concessions – Small – per quarter		\$150.00
Parks	405065	Concessions – Medium – per quarter		\$300.00
Parks	405065	Concessions – Large – per quarter		\$600.00
Parks		<b>Sports Field Rental Practice Permits</b>		Flat Rate
Parks	405020	Practice Permit (per 1.5 hours-without lights)		\$10.00
Parks	405020	Sports Field Lighting - per 1.5 hours, per field		\$15.00
Parks	405020	Field preparation (based on staff availability-per field)		\$25.00
Parks		<b>Sports Field Rental Games, Tournaments, Other Events (non-game fields)</b>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non- Resident Rate
Parks	405020	Single field (per day-without lights)		\$75 / \$60 / \$300 / \$94
Parks	405020	Single field (per hour-without lights)		\$20
Parks	405020	Sports Field Lighting (per hour)(per field)		\$15
Parks	405020	Field preparation (based on staff availability-per field)		\$25.00
Parks		<b>Sports Game Fields</b>	<b>Not available for rental for practice activities</b>	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non- Resident Rate
Parks		<b>Westside Sports Complex (all flat fields)</b>		
Parks	405020	Field without lights		\$20 / \$16 / \$80 / \$25

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Department	Account	Fee Description	Detail	FY2011 Adopted
Parks	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Full complex (per day)		\$1,000/\$800/\$4,000/\$1,250
Parks	405020	Field Preparation – (based on staff availability – per field)		\$25.00
Parks		<b>Marty Robbins Sports Complex (4 plex softball/baseball fields)</b>		
Parks	405020	Field without lights		\$20 / \$16 / \$80 / \$25
Parks	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Full complex (per day)		\$500 / \$400 / \$2,000 / \$625
Parks	405020	Field preparation (based on staff availability – per field)		\$25.00
Parks		<b>Northeast Regional Complex (4-plex softball fields)</b>		
Parks	405020	Field without lights		\$20 / \$16 / \$80 / \$25
Parks	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Full complex (per day)		\$500 / \$400 / \$2,000 / \$625
Parks	405020	Field preparation (based on staff availability – per field)		\$25.00
Parks		<b>Blackie Chesher Sports Complex (5-plex softball/baseball, Alex Gutierrez Baseball Field, Soccer Fields 1 &amp; 2)</b>		
Parks	405020	Field without lights		\$20 / \$16 / \$80 / \$25
Parks	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
Parks	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
Parks	405020	Full complex (per day)		\$500 / \$400 / \$2,000 / \$625
Parks	405020	Field preparation (based on staff availability – per field)		\$25.00
Parks		<b>Youth Development Programs</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	<b>Resident/Non-Resident</b>
Parks	404304	Club Rec Summer Program (per week) (+)		\$40/\$50
Parks	404304	Club Rec Youth Leader Mentor Program (per week) (+)		\$20/\$25
Parks	404304	Afterschool Program (per week) (+)	September 1, 2009 - December 31, 2009	\$0.00
Parks	404307	Youth "Mini" Sports (Ages 4-7) Activity or Program		<u>Direct Costs</u> - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7 non-refundable administrative fee, equals <u>cost</u> of activity/program.
Parks	404304	Youth Enrichment (Non-Sport) Activity or Program		<u>Direct Costs</u> - (staff, supplies, equipment) divided by number of expected participants plus \$7 non-refundable administrative fee, equals <u>cost</u> of activity/program.
Parks	404301	Trips/Excursions (Off Site)		<u>Direct Costs</u> - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7 non-refundable administrative fee, equals <u>cost</u> of activity/program.
Parks	404301	Dances/Entertainment (On Site)		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals <u>cost</u> of activity/program.

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Department	Account	Fee Description	Detail	FY2011 Adopted
Parks		<b>Miscellaneous Fees</b>		Flat Rate
Parks	405020	Security Guard (per hour)		\$13.00
Parks	405020	Cleaning charge (per cleaning, per event, per day)		\$45.00
Parks	405020	Recreation Staff Labor Rate	Per hour, per staff member	\$15.00
Parks	405020	Gym rental for other than sports use (add to gym rate – per hour)		\$80.00
Parks	405065	Locker Rental (per month, excludes swimming pools)		\$2.00
Parks	405065	Activity/Player Card Replacement	Per Card	\$5.00
Parks		Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
Parks		Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount
Parks		Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
Parks	404302	Daily usage fee for Leisure Instruction Class	Per Class	\$5.00
Parks	405065	Ceramics - Firing (per month up to 10 firings)		\$6.00
Parks	404301	Rummage Sale	Per space not to exceed 10' x 10', per day	\$5.00
Parks	405020	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00
Parks	405020	Administration Fee (per permit or registered activity)		\$7.00
Parks	404131	Amplification Fee	4 or more days in advance of event	\$15.00
Parks	404131	Amplification Fee	3 or less day in advance of event	\$30.00
Zoo	404001	General Admission	Adults 13 to 61	\$10.00
Zoo	404001	General Admission	Seniors 60 & over	\$7.50
Zoo	404001	General Admission	Children 3 to 12	\$6.00
Zoo	404001	General Admission	Active Duty Military Personnel & Spouses with Valid Id	\$7.50
Zoo	404001	Reservation School Group Admission	Adult Chaperones (over 21 years of age)	\$7.50
Zoo	404001	(completed application required)	Students	\$5.00
Zoo	404001	Bulk Ticket Purchases for Specified Zoo	Adults 13 and over	\$7.50
Zoo	404001	Partners (Over 500)	Children 3 to 12	\$5.00
Zoo	404005	Parking Fee Revenue	Zoo Sponsored Events	\$3.00
Zoo	404301	Processing Fee (New)	Processing Fee (events, rentals not through contract)	\$10.00
Zoo	404301	Services/event fee	Additional Staff Required by the zoo	\$30.00/hr
Zoo	404301	Services/event fee	Security as required by the zoo	\$20.00/hr
Zoo	405020	Facility Rental	Designated Outdoor areas - tables & chairs for 50 persons (7 tables & 50 chairs) includes set up & tear down	\$100.00
Zoo	405020	Facility Rental-Indoor Meeting Room	Available for rental in conjunction with concessionaire catering package	\$40.00/half day
Zoo	405020	Facility Rental-After Hours	Entire Zoo Open Areas - facility & required animal staff only	\$500.00
Zoo	405020	Facility Rental-After Hours	Zoo Public Areas - staff not required	\$200.00
Zoo	405020	Facility Rental-After Hours	Indoor Exhibit Building - facility & required animal staff only	\$100.00
Zoo	405020	Equipment	Podium/Sound System	\$50.00
Zoo	405020	Equipment	Stage	\$50.00
Zoo	405020	Equipment	TV/VCR	\$25.00
Zoo	405020	Equipment	Tent - 30' x 30'	\$500.00
Zoo	405020	Equipment	Tables W/Chairs (1-2' x 6' ft table w/ 6 chairs)	\$5.00
Zoo	405020	Equipment	Individual Chairs	\$.50 each
Zoo	405020	Equipment	Tables (30"x 72" - 30 available w/ 6 chairs)	\$5.00 each
Zoo	405020	Equipment	Tables (5' round - 12 available w/ 8 chairs)	\$5.00 each
Zoo	404301	Adventure Program Special Request	Birthday Party - Animal Encounter	\$75.00
Zoo	404301	Adventure Programs	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members	10% Discount to Society Members
Zoo	404301	Adventure Programs	Breakfast with the Animals - Adults Ages 13 and over	\$20.00
Zoo	404301	Adventure Programs	Breakfast with the Animals - Children 12 and under	\$15.00
Zoo	404301	Adventure Programs	At the Zoo	\$3.00 per student
Zoo	404301	Adventure Programs	At the Zoo - program upgrades (additional)	\$7 per student/Americas \$14 per student / Asia \$10 per student Produce Hunt

**CITY OF EL PASO  
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Department	Account	Fee Description	Detail	FY2011 Adopted
Zoo	404301	Adventure Programs	At School / Institution - 10 to 40 students	\$110 first program, \$70 each additional program
Zoo	405065	Sales to the Public	Self-Guided Tour - Educational 3-ring binder	\$25 each
Zoo	404301	Animal Encounter Program	Teen Adventure Camp	\$40.00 half day session per person
Zoo	404301	Animal Encounter Program	Holiday Camp - 1/2 day sessions	\$40 per person
Zoo	404301	Animal Encounter Program	Spring Break Camp - 1day / 2day / 3day	\$60 / \$90 / \$120 per person
Zoo	404301	Animal Encounter Program	Toddler Treks	\$20.00 adult & child, \$10 additional attendees
Zoo	404301	Animal Encounter Program	Teacher workshop I	\$25 per person
Zoo	404301	Animal Encounter Program	Night Prowls	\$20 per person
Zoo	404301	Animal Encounter Program	Photo Safari	\$20 per person
Zoo	404301	Animal Encounter Program	Adult/Child program - Mommy, Grandpa ore Grandma & me	\$20.00 adult & child, \$10 additional attendees
Zoo	404301	Animal Encounter Program	Animal Feeding - per item	\$1.00
Zoo	404301	Animal Encounter Program	Sleepover - Adults 13 and over	\$40.00 per person
Zoo	404301	Animal Encounter Program	Sleepover - Children 5 through 12	\$30.00 per person
Zoo	404301	Behind the Scene Tours	Tour of the Americas	\$15 per person
Zoo	404301	Behind the Scene Tours	Elephant Encounter	\$200 group of 5
Zoo	404301	Behind the Scene Tours	Produce Hunt	\$10 per person
Zoo	404301	Adventure Program	Group Reservation Program - basic	\$3.00 per student
Zoo	404301	Adventure Program	Group Reservation Program - curriculum based	\$7.00 per student/Americas \$14.00 per student/Asia \$10.00 per student Produce Hunt
Zoo	405020	Booth Rental	Vendor Information Booth	\$40-1day/ \$75-2day
MCAD-Art Museum	404303	Membership fees- Art Museum	Senior Citizen	\$15.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Student	\$15.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Individual	\$25.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Family	\$50.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Active Duty Military-Individual	\$20.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Active Duty Military-Family	\$45.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Contributors	\$100.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Supporters Circle	\$250.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Collectors Circle	\$500.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Sponsors Circle	\$1,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Donors Circle	\$2,500.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Patrons Circle	\$5,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Benefactors Circle	\$10,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Founder	\$1,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Executive	\$2,500.00
MCAD-Art Museum	404303	Membership fees- Art Museum	President	\$5,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	CEO	\$10,000.00
MCAD-Art Museum	404303	Membership fees- Art Museum	Director	\$20,000.00
MCAD-Art Museum	405020	Outside caterer fee	Vendor fee to use museum	15% of Caterers fee
MCAD-Art Museum	405020	Facility rental fees	Entire Museum.	\$10,000.00
MCAD-Art Museum	405020	Facility rental fees	Wedding receptions/ceremonies/Bar mitzvahs/Hallmark Birthdays (15,16): includes Lobby, Gateway, Cont II, Insurance Podium/Microphone, risers (no dancing)	\$5,000 flat fee
MCAD-Art Museum	405020	Facility rental fees	Rogers Grand Lobby	\$750 for up to 4 hrs/\$1,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	2nd Floor lobby/Mezzanine	\$750 for up to 4 hrs/\$1,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Gateway Gallery	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Contemporary II	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Theater/Auditorium	\$1,250 for up to 4 hrs./\$1,750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Larry Francis Board Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Lecture/Executive Dining Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Library	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Classrooms (each)	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
MCAD-Art Museum	405020	Facility rental fees	Outdoor Seating Area	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
MCAD-Art Museum	405021	Facility object rental fees	Museum Décor- vases, fabric, lighting (on site only)	\$50 per hour
MCAD-Art Museum	404302	Book-bunch session fees	Members & non-members	Members free/non-members \$10.00
MCAD-Art Museum	405020	Facility object rentals	Chairs	\$2.00 each
MCAD-Art Museum	405021	Facility object rentals	Easels	\$7.00 each
MCAD-Art Museum	405021	Facility object rentals	Tables (8', 6', 48" round)	\$10.00 each
MCAD-Art Museum	405021	Facility object rentals	Café Tables (36" square black , 30 available)	\$10.00 each
MCAD-Art Museum	405021	Facility object rentals	Seminar Tables (2'x6', 7 available)	\$12.00 each
MCAD-Art Museum	405021	Facility object rentals	Podium/sound system	\$50.00
MCAD-Art Museum	405021	Facility object rentals	Riser (4' x 5' 1/2"; 2 available)	\$25.00 each
MCAD-Art Museum	405021	Facility object rentals	Slide Projector	\$25.00 each
MCAD-Art Museum	405021	Facility object rentals	TV/VCR	\$25.00
MCAD-Art Museum	405021	Facility object rentals	Tent (20' x 40')	\$300.00
MCAD-Art Museum	405021	Facility object rentals	Piano	\$300.00
MCAD-Art Museum	405021	Facility object rentals	Security Officer	\$30.00 per hour
MCAD-Art Museum	405021	Facility object rentals	Audio Visual Operator	\$30.00 per hour
MCAD-Art Museum	405021	Facility object rentals	Event staff (each)	\$30.00 per hour
MCAD-Art Museum	405021	Exhibition rental fees	Permanent Collection/Curated In-house	\$1,500 minimum - \$10,000 maximum
MCAD-Art Museum	405021	One time use copyright release for photography	Copyright	Up to \$75.00 per image
MCAD-Art Museum	405021	Object loan fee	Permanent Collection Lending	Up to \$100.00 per work of art
MCAD-Art Museum	404302	Lectures (High Art High Noon)	Members & non-members	\$5.00 members / \$10.00 non-members
MCAD-Art Museum	405065	Teacher Workshops Fees	Program Registration	3hr-\$35.00 / 4hr-\$40.00 / 5hr-\$45.00
MCAD-Art Museum	404000	Exhibition fees	Entry fees (senior, students, military)	\$3.00
MCAD-Art Museum	404000	Exhibition fees	Entry fees (Adults)	\$5.00
MCAD-Art Museum	404000	Exhibition fees	Entry fees (members, kids under 12)	Free
MCAD-Art Museum	404302	Art classes fees* (See comment)	4-day Summer Art Camps (ages 6 to 12)	\$56.00 members / \$70.00 non members
MCAD-Art Museum	404302	Art classes fees* (See comment)	4-day Summer Art Camps-clay (ages 6 to 12)	\$64.00 members / \$80.00 non members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 -day Summer Art Camps-clay (ages 6 to 12)	\$128.00 members / \$160.00 members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Kids Classes (ages 6 to 14)	\$62.00 members/\$77.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Kids Classes-clay (ages 6 to 14)	\$72.00 members / \$90.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Adult Classes (ages 15 and above)	\$62.00 members/\$77.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	8 session Adult Classes-clay (ages 15 and above)	\$72.00 members / \$90.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	4 session Parent/Child classes	\$38.00 members/\$46.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	6 Session Adult Classes - (ages 15 and above)	\$47.00 members/\$59.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	6 Session Youth Classes - (ages 6 to 18)	\$38.00 members/\$46.00 non-members
MCAD-Art Museum	404303	Art classes fees* (See comment)	1-day Family Workshops (ages 3 and above)	\$10.00 members (\$25.00 max.)/\$12.00 non-members (\$30.00 max.)
MCAD-Art Museum	404303	Art classes fees* (See comment)	1-day Youth Workshops (ages 6 to 12)	\$30.00 members /\$38.00 non-members
MCAD-Art Museum	404304	Art classes fees* (See comment)	1-day Adult Workshops (ages 15 and above) Batik Technique	\$45.00 members /\$55.00 non-members
MCAD-Art Museum	404305	Art classes fees* (See comment)	1-day Adult Workshops (ages 15 and above)	\$30.00 members /\$38.00 non-members
MCAD-Art Museum	404302	Art classes fees* (See comment)	Open Studio/Class	Up to \$100.00/Session
MCAD-Art Museum	404302	Art classes fees* (See comment)	Artist Workshop (Artist as students)	Up to \$1,000.00/Session
MCAD-Art Museum	404302	Art classes fees* (See comment)	Independent Study	Up to \$100.00/Session

**CITY OF EL PASO  
SCHEDULE C  
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Department	Account	Fee Description	Detail	FY2011 Adopted
MCAD-Art Museum	404302	Third Thursdays	Adult Programming	\$7 for members/\$10 non-members
MCAD-Art Museum	404302	Look & Dos	Special programming	\$10 for members/\$15 for non-members
MCAD-History Museum	404303	Membership fees- History Museum	Student	\$15.00
MCAD-History Museum	404303	Membership fees- History Museum	Teacher/Military/Senior	\$20.00
MCAD-History Museum	404303	Membership fees- History Museum	Individual	\$25.00
MCAD-History Museum	404303	Membership fees- History Museum	Family	\$50.00
MCAD-History Museum	404303	Membership fees- History Museum	Advocate	\$250.00
MCAD-History Museum	404303	Membership fees- History Museum	Contributor	\$500.00
MCAD-History Museum	404303	Membership fees- History Museum	Provider	\$1,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Corporate	\$1,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Supporter	\$2,500.00
MCAD-History Museum	404303	Membership fees- History Museum	Champion	\$5,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Patron	\$10,000.00
MCAD-History Museum	404303	Membership fees- History Museum	Benefactors Circle	\$20,000.00
MCAD-History Museum	405020	Facility Rental Fees	1st floor orientation theatre	\$150 for up to 4 hrs/\$350 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	1st floor seminar room	\$150 for up to 4 hrs/\$350 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	1st floor activity classroom	\$100 for up to 4 hrs/\$250 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	1st Floor Lobby	\$500 for up to 4 hrs/\$950 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	2nd floor board room	\$150 for up to 4 hrs/\$350 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	2nd floor lecture room (activity classroom)	\$125 for up to 4 hrs/\$270 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	2nd Floor lobby	\$500 for up to 4 hrs/\$950 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	Outdoor Garden Terrace	\$500 for up to 4 hrs/\$950 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	Entire 1st Floor	\$5,000 for up to 4 hrs/\$8,500 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	Entire 2nd Floor	\$5,000 for up to 4 hrs/\$8,500 for up to 8 hrs.
MCAD-History Museum	405020	Facility Rental Fees	Entire Museum.	\$10,000 for up to 4 hrs/\$15,000 for up to 8 hrs.
MCAD-History Museum	405021	Facility Object Rental Fees	Chairs	\$2.00 each
MCAD-History Museum	405022	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
MCAD-History Museum	405023	Facility Object Rental Fees	Tables (round)	\$12.00 per table
MCAD-History Museum	405024	Facility Object Rental Fees	Podium/lecturn	\$12.00 each
MCAD-History Museum	405025	Facility Object Rental Fees	Sound system	\$50.00
MCAD-History Museum	405026	Facility Object Rental Fees	Slide Projector	\$25.00
MCAD-History Museum	405027	Facility Object Rental Fees	Electronic media projector	\$50.00
MCAD-History Museum	405028	Facility Object Rental Fees	TV/VCR	\$25.00
MCAD-History Museum	405029	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour per officer
MCAD-History Museum	405030	Facility Object Rental Fees	Audio/Video Operator (each)	\$30.00/hour per operator
MCAD-History Museum	405031	Facility Object Rental Fees	Event staff (each)	\$30.00/hour per operator
MCAD-History Museum	404302	Instructional Fees	4 Day Summer History Camps w/makes and takes (Ages 6-12)	\$55.00 members / \$70.00 non members
MCAD-History Museum	404302	Instructional Fees	8 session Adult Classes (ages 15 and above)	\$62.00 members / \$77.00 non members
MCAD-History Museum	404302	Instructional Fees	8 Session Adult Classes with take home project (ages 15 and above)	\$72.00 members / \$90.00 non members
MCAD-History Museum	404302	Instructional Fees	4 Session parent/Child Craft Classes	\$38.00 members / \$46.00 non members
MCAD-History Museum	404302	Instructional Fees	6 Session Adult Classes - (ages 15 and above)	\$47.00 members / \$59.00 non members
MCAD-History Museum	404302	Instructional Fees	6 Session Youth Classes with take home project (ages 6-18)	\$38.00 members / \$46.00 non members
MCAD-History Museum	404302	Instructional Fees	1-Day Adult Workshop with take home project (4 hr)	\$45.00 members / \$55.00 non members
MCAD-History Museum	404302	Instructional Fees	1-Day 4 hr Youth Workshop with take home project (4 hr)	\$30.00 members / \$38.00 non members
MCAD-History Museum	404302	Instructional Fees	1-Day 2 hr Youth Workshop with take home project (2 hr)	Up to \$15.00 for members/Up to \$19.00 for non-members
MCAD-History Museum	404302	Instructional Fees	Special programming-Thursday	\$5.00 for members/\$10.00 for non-members
MCAD-History Museum	404302	Instructional Fees	Event fees - for special adult classes (18 and older)	\$10.00 for members/\$20.00 for non-members

**CITY OF EL PASO  
SCHEDULE C  
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Department	Account	Fee Description	Detail	FY2011 Adopted
MCAD-History Museum	404302	Instructional Fees	Event Fees - Museum Special Event Fees (per Person)	Members - \$5.00 for up to 4 hrs./\$10.00 for up to 8 hrs. Non-members - \$10.00 for up to 4 hrs/\$20.00 for up to 8 hrs.
MCAD-History Museum	404302	Instructional Fees	Tour Fees -Special hands on programs for school groups	Up to \$2.00 per student
MCAD-History Museum	404302	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs/\$50.00 for up to 8 hrs. Non-members - \$40.00 for up to 4 hrs/\$80.00 for up to 8 hrs.
MCAD-History Museum	405021	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
MCAD-History Museum	405021	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image
MCAD-History Museum	404303	Event Fees	Fees for lectures	Up to \$5 for members/Up to \$10 non-members
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Senior Citizen	\$20.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Student	\$15.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Individual	\$25.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Military Individual	\$20.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Family	\$40.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Military Family	\$35.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Folsom	\$100.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Clovis	\$250.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Keystone	\$500.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	El Paso Polychrome	\$5,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Chupadero Black on White	\$1,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Gila Polychrome	\$10,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Mimbres Black on White	\$50,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Flint (Corporate circle)	\$5,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Chalcedony (Corporate Circle)	\$10,000.00
MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Obsidian (Corporate Circle)	\$50,000.00
MCAD-Archeology Museum	405020	Facility Rental Fees	Entire Museum.	\$900 for up to 4 hrs/\$1800 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility Rental Fees	Auditorium Gallery	\$300 for up to 4 hrs/\$600 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility Rental Fees	Conference Room	\$200 for up to 4 hrs/\$400 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility Rental Fees	Gazebo	\$100 for up to 4 hrs/\$200 for up to 8 hrs.
MCAD-Archeology Museum	405020	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
MCAD-Archeology Museum	405020	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
MCAD-Archeology Museum	405020	Facility Object Rental Fees	Event staff (each)	\$30.00/hour
MCAD-Archeology Museum	404302	Instructional Fees	Summer Camp Fees (per child up to age to 14)	\$55.00 for members/\$70.00 for non-members
MCAD-Archeology Museum	404302	Instructional Fees	Parent/child workshop (1 parent ad up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members
MCAD-Archeology Museum	404302	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members
MCAD-Archeology Museum	404302	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50 for members plus materials cost/Up to \$75 for non-members plus materials cost
MCAD-Archeology Museum	404302	Instructional Fees	Conference Fees	\$30 per person - pre registration/\$40 per person at the door/\$25 for students w/ ID
MCAD-Archeology Museum	404301	Event Fees	Museum special events fees (per person)	Members - \$5 for up to 4 hrs./\$10 for up to 8 hrs. Non members - \$10 or up to 4 hrs./\$20 for up to 8 hrs.
MCAD-Archeology Museum	404301	Instructional Fees	Creative workshops	\$25 for up to 4 hours for members, \$40 for up to 4 hours for non-members
MCAD-Archeology Museum	404301	Tour Fees	Archeological tours	\$50 for up to 8 hours and \$25 for up to 4 hours for members; \$80 for up to 8 hours and \$40 for up to 4 hours for non-members

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2011 Adopted
MCAD-Archeology Museum	404301	Event Fees	Vendor fees for onsite commercial vendors	Up to \$50 for up to 8 hours for nonprofit organizations; up to \$100 for up to 8 hours for for-profit organizations
MCAD-Cultural Affairs Division	405065	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$200 per booth for food, arts & crafts vendors
MCAD-Cultural Affairs Division	404301	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1 to \$100 per person
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150 per object/per venue; each additional object - \$50/venue; with less than six months notice
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First object - \$250 per object/per venue; each additional object - \$150/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300 per object/per venue; each additional object - \$200/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400 per object/per venue; each additional object - \$300/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with 6 months notice	First object - \$500 per object/per venue; each additional object - \$400/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) without 6 months notice	First object - \$750 per object/per venue; each additional object - \$650/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1500 per object/per venue; each additional object - \$1400/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2500 per object/per venue; each additional object - \$2400/venue
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Up to 10 objects - \$5,000; 11-20 objects - \$7,500; 21-30 objects- \$10,000; and so forth at a rate of \$2,500 per additional 10 objects
MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100 per object/per year up to \$5,001
Airport	404122	FTZ Transaction Fees	Transaction Fee	\$15.00
Airport	404122	FTZ Transaction Fees	High Volume Admissions	
Airport	404123	FTZ Transaction Fees	0-500	\$15.00
Airport	404124	FTZ Transaction Fees	500-1000	\$10.00
Airport	404122	FTZ Transaction Fees	1000 & Up	\$5.00
Airport	404122	FTZ Transaction Fees	Training	\$50.00
Airport	404122	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00
Airport	404122	FTZ Transaction Fees	Weekly Entry	\$30.00
Airport	404122	FTZ Transaction Fees	Admission under Direct Delivery for Distribution Operations	\$100.00
Airport	404122	FTZ Transaction Fees	Cartage Document Fee	\$15.00
Airport	404122	FTZ Transaction Permit	Activation Fee	\$2,000.00
Airport	404122	FTZ Transaction Permit	Annual Sub-zone Fees Per Commodity	\$15,000.00
Airport	404122	FTZ Transaction Permit	Sub-Zone Activation Fee	\$3,000.00
Airport	403011	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
Airport	403011	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
Airport	403010	Fuel Flowage Fees		\$0.08 per gallon
Airport	403022	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
Airport	403020	Off-Airport Rental Car Permit		7% gross receipts
Airport	403022	Annual Taxicab Permit		\$250.00 per vehicle or \$20.83/mo.
Airport		Taxicab Inspection		No fee charged by Airport
Airport	403036	Cost Recovery Rates	SIDA Badge Issue	\$100.00
Airport	403036	Cost Recovery Rates	AOA Badge Issue	\$35.00

**CITY OF EL PASO  
SCHEDULE C  
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Department	Account	Fee Description	Detail	FY2011 Adopted
	403036	Cost Recovery Rates	SIDA and AOA Badge Renewal	\$25.00
Airport	403036	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$100.00
Airport	403005, 403006, 403007	Cost Recovery Rates	Landing Fee (Signatory)	\$1.77 per 1000 lbs GLW
Airport	403005, 403006, 403007	Cost Recovery Rates	Landing Fee (Non-Signatory)	\$2.21 per 1000 lbs GLW
Airport	403013	Cost Recovery Rates	Terminal Rental	\$33.91 sq. ft. /yr.
Airport	403031	Cost Recovery Rates	Electricity Surcharge / Telecommunication Charge	\$4.02 sq. ft. /yr.
Airport			Telecommunication charge – N/A	
Airport	403009	Cost Recovery Rates	Apron Use Fee (preferentially assigned gates)	\$12,000/yr.
Airport	403026	Cost Recovery Rates	City-Owned Loading Bridge (per year preferentially assigned)	\$14,400.00
Airport	403009	Cost Recovery Rates	Apron Use Fee (arrival or departure)	\$6.40 per use
Airport	403026	Cost Recovery Rates	City-Owned Loading Bridge Charge per Turn Around	\$125.00
Airport	403026	Cost Recovery Rates	Equipment Parking Rentals (per preferentially assigned)	\$2.50 sq.ft./yr
Airport	403030	Cost Recovery Rates	Security Screening Fee Per Enplaned Passenger	\$0.12
Airport	403028	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	\$2.00
Airport	403034	T-Hangar, Tie-Down and Heavy Aircraft Parking	T-Hangars: Single Hangars of Normal Configuration	\$110.00/mo.
Airport	403034		End Single Hangars w/add. Storage Space	\$125.00/mo.
Airport	403034		Double Hangar	\$220.00/mo.
Airport	403033		Tie-Down Space	\$20.00/mo.
Airport	403011		Heavy Aircraft Parking	\$20.00/day; \$400.00/mo. Max.
Airport	403004	Public Parking Short Term (ST) & Long Term	ST 0 – 30 min.	Free
Airport	403004		ST 31 min – 1 hr.	\$1.50
Airport	403004		ST Each Additional Hour	\$1.00
Airport	403004		ST Max each 24 hrs.	\$10.00
Airport	403004		LT 0 – 30 min	Free
Airport	403004		LT 31 min. - 1 hr.	\$1.00
Airport	403004		LT Each Additional Hour	\$0.50
Airport	403004		LT Max. each 24 hrs.	\$5.00
Airport	403004	Overflow Parking Fees	1 day	\$3.00
Airport	403004		2 days	\$5.00
Airport	403004		3 – 7 days	\$10.00
Airport	403004		8 – 14 days	\$15.00
Airport	403004		15 – 19 days	\$20.00
Health		<b>Food</b>		
Health	404138	Meat Establishment Warehouse, Food Processing Plant	Under Direct Supervision of an authorized Federal and State inspection agency, No Other Food Activities.	\$158.00
Health	404138	Temporary Establishment	Unexposed Food	\$53.00
Health	404138	Recurrent Establishment	Unexposed Food	\$131.00
Health	404138	Seasonal Establishment	Unexposed Food	\$79.00
Health	404138	Temporary Establishment	Exposed Food	\$79.00
Health	404138	Recurrent Establishment	Exposed Food	\$263.00
Health	404138	Seasonal Establishment	Exposed Food	\$158.00
Health	404138	Home Child Care Facility	Less Than 12 Children	\$79.00
Health	404138	Day Care Center	More Than 12 Recipients	\$170.00
Health		Charitable/Non-Profit Organization		EXEMPT
Health	404138	Mobile Food Establishment	Unexposed Food	\$105.00
Health	404138	Mobile Food Establishment	Exposed Food	\$158.00
Health	404138	Food Product Establishment	Under 200 Square Feet Prepackaged And No Potentially Hazardous Food	\$79.00
Health	404138	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$170.00
Health	404138	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$340.00
Health	404138	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$510.00
Health	404138	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$680.00
Health	404138	Outdoor Market		\$158.00
Health	404138	Each Vendor		\$11.00
Health	404138	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
Health	404138	Personal Care Home	5-8 Care Recipients	\$105.00
Health	404138	Personal Care Home	9-18 Care Recipients	\$158.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2011 Adopted
Health	404306	Booklets	Chapter 9.12	\$5.00
Health	404306	Booklets	Texas Food Establishment Rules	\$10.00
Health	404109	Plan Review	Under 3,000 Square Feet	\$105.00
Health	404109	Plan Review	3,001 To 6,000 Square Feet	\$158.00
Health	404109	Plan Review	6,001 To 9,000 Square Feet	\$210.00
Health	404109	Plan Review	More Than 9,000 Square Feet	\$263.00
Health	403118	Site Assessment	Under 200 Sq Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00
Health	403118	Site Assessment	Under 3,000 Square Feet	\$105.00
Health	403118	Site Assessment	3,001 To 6,000 Square Feet	\$158.00
Health	403118	Site Assessment	6,001 To 9,000 Square Feet	\$210.00
Health	403118	Site Assessment	More Than 9,000 Square Feet	\$263.00
Health	404119	Re-Inspection Fee	Requested within 24 hours	\$85.00
Health	404119	Re-Inspection Fee	Requested within 24-48 hours	\$110.00
Health	404119	Re-Inspection Fee	Requested within 48-72 hours	\$150.00
Health	404119	Re-Inspection Fee	Requested within 72-96 hours	\$200.00
Health	404119	Re-Inspection Fee	Requested after 96 hours	\$300 plus an additional \$100 for each 24 hours period thereafter
Health	404138	Food Establishment Permit	Duplicate	\$15.00
Health	404139	Food Handler/Manager	Duplicate	\$15.00
Health	403119	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
Health	404306	Signs	Ground Meat	\$1.00
Health	404306	Signs	Hand wash	\$1.00
Health	404306	Signs	Oyster	\$1.00
Health	404306	Signs	Buffet	\$1.00
Health	404306	Signs	Smoking	\$1.00
Health	404306	Signs	Food Safety (Restrooms)	\$1.00
Health	404153	Application Annual Processing Fee		\$53.00
Health	404154	Condemnation Fee	Under 500 Lbs	N/C
Health	404154	Condemnation Fee	501 Lbs To 1000 Lbs	\$53.00
Health	404154	Condemnation Fee	1001 To 3000 Lbs	\$105.00
Health	404154	Condemnation Fee	3001 To 5000 Lbs	\$210.00
Health	404154	Condemnation Fee	5001 To 10,000 Lbs	\$315.00
Health	404154	Condemnation Fee	10,001 To 25,000 Lbs	\$420.00
Health	404154	Condemnation Fee	25,001 To 40,000 Lbs	\$525.00
Health	404154	Condemnation Fee	Over 40,000 Lbs	\$630.00
Health	404155	Fire/Accident Investigation	Per/Per Inspector (With A Minimum One (1) Hour Charge	\$53.00
Health	404109	HACCP Plan Review	Originating Establishment (Preparation)	\$53.00
Health	404109	HACCP Plan Review	Receiving Establishment (Ready-To-Eat)	\$26.00
Health	404306	Mobile Food Establishment	Sticker	\$10.00
Health	404156	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Unexposed Food	\$105.00
Health	404156	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Exposed Food	\$158.00
Health	404139	Food Handler Identification Card	Id Card	\$32.00
Health	404139	Food Protection Management Certification	Certification	\$70.00
Health	404139	FPMC Records Management/Official Id Card	Id Card-Replacement	\$15.00
Health	404139	Food Safety Course	Course	\$21.00
Health	405063	Public Information		VARIES
Health	404139	Food Handler Records Management/Official ID Card	Food Handler Records, Management/Official ID Card	\$15.00
Health	403118	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
Health	404153	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
Health	403118	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
Health	404119	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
Health	404155	After Hours Inspection Fee, Fire/Accident Inspection Fee or Food Condemnation/retention Fee Over 500# (5:00 pm to 8:00 am Monday to Friday; All Day Saturday, Sunday, and City Holidays)	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$85.00
Health	404119	Receipt	Duplicate	\$10.00
Health		<b>Animal Services</b>		

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Health	404132	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00
Health	404132	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	\$10.00
Health	404132	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	\$35.00
Health	404132	Microchip Fees	Initial Issuance	\$15.00
Health	404132	Tick Bath	Tick Bath	\$10.00
Health	404132	Disposal of Dead Animals	Disposal of dead animals brought to shelter	\$10.00
Health	404132	Euthanasia of Animals	Euthanasia of dead animals brought to shelter	\$25.00
Health	404132	Euthanasia of Animals	Euthanasia of dead animals picked up by officer	\$45.00
Health	404132	Boarding Kennel Permit	Boarding kennel permit	\$100.00
	404132	Delivery of Animals	Delivery of Animals	\$25.00
Health	404132	Other Animals-Restrictions-Permit Requirements	Amending Permit	\$5.00
Health	404132	Buying And Selling	Shows And Exhibition	\$100.00
Health	404132	Buying And Selling	Grooming	\$110.00
Health	404132	Buying And Selling	Kennel	\$100.00
Health	404132	Buying And Selling	Animal Establishment	\$200.00
Health	404132	Registration	APPLICATION INITIAL ISSUANCE OR RENEWAL	\$10.00
Health	404132	Registration	Duplicate	\$10.00
Health	404132	Registration	Registration Transfer	\$10.00
Health	404132	Collar And Tag Required	New Tag	\$10.00
Health	403128	Fees-Impoundment	Class A: Dog, Cat Each	\$45.00
Health	403128	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$50.00
Health	403128	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
Health	403128	Fees-Impoundment	CLASS D: EXOTIC ANIMALS: REQUIRING CAPTURE BY DIVISION PERSONNEL	\$50.00
Health	403128	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$45.00
Health	403128	Handling Fee	Daily Fee Class A	\$10.00
Health	403128	Handling Fee	Daily Fee Class B	\$15.00
Health	403128	Handling Fee	Daily Fee Class C	\$15.00
Health	403128	Handling Fee	Daily Fee Class D	\$15.00
Health	403128	Cat And Dog Traps Pick-Up Or Drop-Off	Fee Per Address Delivery	\$15.00
Health	404132	Animal Litter Permit	Per litter	\$75.00
Health	404119	Class	Blood Borne Pathogens And Aseptic Techniques	\$45.00
Health				Medical related fees are set in accordance with Medicaid rates.
Health		<b>DENTAL</b>		
Health	403131	Initial Oral Exam	Initial Oral Exam	\$45.00
Health	403131	Oral Periodic Oral Exam	Oral Periodic Oral Exam	\$37.00
Health	403131	Emergency Oral Exam	Emergency Oral Exam	\$25.00
Health	403131	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old.	\$181.00
Health	403131	Intraoral-Complete Series	Intraoral-Complete Series	\$90.00
Health	403131	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film	\$16.00
Health	403131	Int/Oral-Periapical each add	Int/Oral-Periapical each add	\$15.00
Health	403131	Intraoral Occlusal Film	Intraoral Occlusal Film	\$13.00
Health	403131	Bitewings Two Films	Bitewings Two Films	\$30.00
Health	403131	Bitewings Four Films	Bitewings Four Films	\$44.00
Health	403131	Panoramic Film	Panoramic Film	\$81.00
Health	403131	Adult/Prophy	Adult/Prophy	\$70.00
Health	403131	Child/Prophy	Child/Prophy	\$47.00
Health	403131	child/Flouride	child/Flouride	\$19.00
Health	403131	Adult/Flouride	Adult/Flouride	\$19.00
Health	403131	Oral Hygiene Instruction	Oral Hygiene Instruction	\$16.00
Health	403131	Sealant per Tooth	Sealant per Tooth	\$36.00
Health	403131	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat	\$200.00
Health	403131	Recementation of Space Maintainer	Recementation of Space Maintainer	\$23.00
Health	403131	AMAL. PRIM (1S)	AMAL. PRIM (1S)	\$77.00
Health	403131	AMAL. PERM (1S)	AMAL. PERM (1S)	\$82.00
Health	403131	AMAL. PRIM (2S)	AMAL. PRIM (2S)	\$104.00
Health	403131	AMAL. PERM (2S)	AMAL. PERM (2S)	\$109.00
Health	403131	AMAL. PRIM (3S)	AMAL. PRIM (3S)	\$113.00
Health	403131	AMAL. PERM (3S)	AMAL. PERM (3S)	\$139.00
Health	403131	AMAL. PRIM (4)	AMAL. PRIM (4)	\$77.00
Health	403131	RESIN, ANTE (1S)	RESIN, ANTE (1S)	\$99.00
Health	403131	RESIN, ANTE (2S)	RESIN, ANTE (2S)	\$131.00
Health	403131	RESIN, ANTE (3S)	RESIN, ANTE (3S)	\$172.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Health	403131	RESIN, ANTE (4+S)	RESIN, ANTE (4+S)	\$213.00
Health	403131	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary	\$96.00
Health	403131	Resin One Surface Perm	Resin One Surface Perm	\$105.00
Health	403131	Resin Two Surface/Primary	Resin Two Surface/Primary	\$124.00
Health	403131	Resin Two Surface Perm	Resin Two Surface Perm	\$138.00
Health	403131	Resin Three Post Prim	Resin Three Post Prim	\$109.00
Health	403131	Resin Three Perm	Resin Three Perm	\$126.00
Health	403131	Rescement Crown	Rescement Crown	\$25.00
Health	403131	SSC/Primary	SSC/Primary	\$195.00
Health	403131	SSC/Permanent	SSC/Permanent	\$203.00
Health	403131	Sedative Fill Temp	Sedative Fill Temp	\$46.00
Health	403131	Pulp Cap - Direct	Pulp Cap - Direct	\$20.00
Health	403131	Pulp Cap - Indirect	Pulp Cap - Indirect	\$38.00
Health	403131	Therapeutic Pulp	Therapeutic Pulp	\$110.00
Health	403131	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Resorbable Filling)	\$55.00
Health	403131	1 RT Canal	2 RT Canal	\$445.00
Health	403131	2 PT Canal	3 PT Canal	\$516.00
Health	403131	Three or More Canals, Molar	Three or More Canals, Molar	\$780.00
Health	403131	Gingivectomy per Quadrant	Gingivectomy per Quadrant	\$203.00
Health	403131	Gingivectomy per Root	Gingivectomy per Root	\$63.00
Health	403131	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal	\$78.00
Health	403131	Provisional Splinting	Provisional Splinting	\$125.00
Health	403131	Extraction Single Tooth	Extraction Single Tooth	\$84.00
Health	403131	Surg. Extraction	Surg. Extraction	\$129.00
Health	403131	Suture of Small Wound	Suture of Small Wound	\$94.00
Health	403131	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva	\$55.00
Health	403131	Local Anesthesia Not in Conj.	Local Anesthesia Not in Conj.	\$16.00
Health	403131	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation	\$35.00
Health	403131	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited	\$47.00
Health	403131	Palliative Threat (Emg)	Palliative Threat (Emg)	\$23.00
Health		<b>IMMUNIZATIONS</b>		
Health	406040	ONE (1) VACCINE	ONE (1) VACCINE - For list of vaccines contact department	\$10.00
Health	406040	TWO (2) OR MORE VACCINE	TWO (2) OR MORE VACCINE - For list of vaccines contact department	\$20.00
Health		<b>Over Seas Immunizations</b>		
Health	403127	HEP B Adult	HEP B Adult	\$35.00
Health	403127	HEP A Adult	HEP A Adult	\$55.00
Health	403127	TDAP Adult	TDAP Adult	\$44.00
Health	403127	TYPHOID	TYPHOID	\$57.00
Health	403127	MENOMUNE	MENOMUNE	\$117.00
Health	403136	FLU Vaccine Adult	FLU Vaccine Adult	\$25.00
Health	403136	Pneumococcal/Adult	Pneumococcal/Adult	\$40.00
Health		<b>Travel Vaccines Counseling Session</b>		
Health	406040	Immunization Counseling		\$50.00
Health		<b>LABORATORY</b>		
Health	403133	Urinalysis non-auto w/scope	Urinalysis non-auto w/scope	\$6.00
Health	403133	Urinalysis non-auto	Urinalysis non-auto	\$5.00
Health	403133	QuantIFERON TB Iss Tha10	QuantIFERON TB Gold	\$87.00
Health	403133	QuantIFERON TB Iss Tha10 or More	QuantIFERON TB Gold	\$70.00
Health	403133	RPR	RPR	\$7.00
Health	403133	TPPA	TPPA	\$15.00
Health	403133	Specimen Concentration	Specimen Concentration	\$12.00
Health	403133	Feces Culture Enteric	Feces Culture Enteric	\$16.00
Health	403133	Culture aerobic ID	Culture aerobic ID	\$14.00
Health	403133	Culture screen only	Culture screen only	\$11.00
Health	403133	Mycobacteria Culture	Mycobacteria Culture	\$19.00
Health	403133	Mycobacteria ID Biochem	Mycobacteria ID Biochem	\$19.00
Health	403133	Mycobacteria ID HPLC	Mycobacteria ID HPLC	\$22.00
Health	403133	Mycobacteria Drug Susceptibility, Each Drug	Mycobacteria Drug Susceptibility, Each Drug	\$10.00
Health	403133	Smear Gram stain	Smear Gram stain	\$7.00
Health	403133	Smear acid-fast stain	Smear acid-fast stain	\$9.00
Health	403133	Smear wet mount	Smear wet mount	\$7.00
Health	403133	Chlamydia DNA amp probe	Chlamydia DNA amp probe	\$62.00
Health	403133	AFB ID genetic probe	AFB ID genetic probe	\$35.00
Health	403133	AFB ID genetic probe	AFB ID genetic probe	\$35.00
Health	403133	N. Gonorrhoeae DNA amp probe	N. Gonorrhoeae DNA amp probe	\$62.00
Health	403138	Potable Water testing 10-19	Potable Water testing	\$21.00
Health	403138	Potable Water testing 20 or more	Potable Water testing	\$19.00
Health	403133	Mycology	Mycology	\$30.00
Health	403132	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay	\$24.00
Health	403132	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Health		Sliding Fee Scale	Reduced fees for STD, TB Clinic Self-Pay Patients will be based in accordance with the US Department of Health and Human Services. The Sliding Fee Scale is available at the Department of Public Health for review and discounted fees will be charged after required documentation is received and eligibility determination by department personnel is made.	
Health		<b>STD PROGRAM</b>		
Health	403133	99204-Exam (minimum fee)	STD/Exam Counseling	\$25.00
Health	403133	99204-Exam (median fee)	STD/Exam Counseling	\$35.00
Health	403133	99204-Exam (maximum fee)	STD/Exam Counseling	\$55.00
Health	403133	Medications	Medications for patients-2 or more drugs-private stock	\$10.00
Health	40133	Medications	Medications for patients-1 drug-private stock	\$5.00
Health	403133		STD Follow Up	\$10.00
Health	403132		Liquid Nitrogen Treatment	\$15.00
Health	403136	<b>ADULT IMMUNIZATIONS</b>	One Vaccine	\$10.00
Health	403136	*DSHS ELIGIBLE CLIENTS ONLY	2 or More Vaccine	\$20.00
Health	403136		PNEUMOCOCCAL VACCINE	\$35.00
Health	403136		HEPATITIS A	\$10.00
Health	403136		HEPATITIS B	\$10.00
Health	403136		HPV	\$10.00
Health	403136		TETANUS - TDAP	\$10.00
Health	403136		MENINGOCOCCAL	\$10.00
Health	403136		ZOSTER VACCINE	\$10.00
Health		<b>TUBERCULOSIS PROGRAM</b>		
Health	406040		TB SKIN TEST	\$9.00
Health	406040		TESTING/TREATMENT RELATED TO	
Health	406040		MYCOBACTERIUM DISEASE OTHER	
Health	406040		THAN TB	\$30.00
Health		<b>CLASS</b>		
Health	403123	99204-New Patient-Initial Office Visit Seen by Nurse	NEW PATIENT--INITIAL OFFICE VISIT SEEN-BY NURSE-MODERATE COMPLEXITY--45 MINUTES IN DURATION	\$143.00
Health	403123	99205-New Patient--Initial Office Visit--Seen by Physician	INITIAL EXAM LEVEL 7, NON PHYS AND PHYS SVC. AND PRESCRIBES MED (INITIAL TREATMENT)	\$318.00
Health	403123	99213-Established Patient--15 Minutes Duration-Physician	PHYS. EXAM., LEVEL 8 NON PHYS AND PHYS SVC AND PRESCRIBED MEDICATIONS	\$69.00
Health	403123	99214-Established patient-30 Minutes Duration-Physician	PHYS. EXAM LEVEL 7, NON PHYS AND PHYS. SVC AND PRESCRIBED MEDICATION	\$92.00
Health	403123	99212-Follow Up Visit-Est. Pat-Nurse-15 Minutes	FOLLOW-UP EXAM LEVEL 1, NON PHYS SERV ONLY	\$38.00
Health			<b>DOT/DOPT EXAMINATION</b>	
Health	403123	99211-DOT-DOPT-Office Visit-15 Minutes-Administer Meds	DOT-DOPT--OFFICE VISIT--15 MINUTES DURATION--ADMINISTER MEDICATIONS	\$20.00
Health	403123	99211-DOT-DOPT-Visit to Home -Administer Meds	DOT-DOPT--VISIT TO HOME--ADMINISTER MEDICATIONS	\$20.00
Health		<b>EDUCATION</b>		
Health	405065		CPR CLASSES	\$30.00
Health	405065		Bloodborne Pathogen Class	\$50.00
Health	405065		Bloodborne Pathogen Renewal Class	\$25.00
Health		<b>FAMILY PLANNING</b>		
Health	403133	99201	Office Visit. New Client. Problem focus. Straightforward decision making	\$23.00, effective 10/01/2010 \$26.00
Health	403133	99202	Office Visit. New Client. Problem focus. Straightforward decision making	\$36.00, effective 10/01/2010 \$41.00
Health	403133	99203	Office Visit. New Client. Detailed history/exam. Low complexity decision making	\$48.00
Health	403133	99204	Office Visit. New Client. Detailed history/exam. Moderate complexity decision making	\$71.00, effective 10/01/20010 \$82.00
Health	403133	99205	Office Visit. New Client. Detailed history/exam. High complexity decision making	\$88.00, effective 10/01/2010 \$101.00
Health	403133	99211	Office Visit. Established Client. Problem focus. Straightforward decision making	\$12.00, effective 10/01/2010 \$13.00
Health	403133	99212	Office Visit. Established Client. Problem focus. Straightforward decision making	\$20.00, effective 10/01/2010 \$23.00
Health	403133	99213	Office Visit. Established Client. Detailed history/exam. Low complexity decision making	\$30.00
Health	403133	99214	Office Visit. Established Client. Detailed history/exam. Moderate complexity decision making	\$42.00
Health	403133	99215	Office Visit. Established Client. Detailed history/exam. High complexity decision making	\$64.00, effective 10/01/2010 \$73.00
Health	403133	97802	Nutrition counseling; initial assessment & intervention; each 15 min	\$18.00
Health	403133	74000	X-ray, abdomen, single a/p view	\$23.00
Health	403133	74010	X-ray, abdomen, a/p and additional views	\$27.00
Health	403133	76830	Ultrasound, transvaginal	\$75.00
Health	403133	76856	Ultrasound, pelvic, non-obstetric	\$75.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

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Department	Account	Fee Description	Detail	FY2011 Adopted
Health	403133	76857	Ultrasound, pelvic, non-obstetric, limited or follow-up	\$47.00
Health	403133	76850	Ultrasound, extremity (localization of implant) - * WHP	\$67.00
Health	403133	A9150	Non-Rx drugs - Use FP modifier w/code	\$14.00
Health	403133	J3490	Medication for STD or G/U infection	\$6.00
Health	403133	H1010	Instruction, NPF	\$8.00
Health	403133	A4261	Cervical cap	\$24.00
Health	403133	A4266	Diaphragm	\$10.00
Health	403133	51170	Diaphragm or cervical cap fitting w/ instructions	\$38.00
Health	403133	A4267	Condom, male, each	\$1.00
Health	403133	A4268	Condom, female, each	\$2.00
Health	403133	A4269	Spermicide (foam, gel) each, 6 suppositories or film are quantity of 1	\$4.00
Health	403133	S4993	Oral contraceptives pills, one cycle/ECP	\$21.00
Health	403133	J7300	Copper intrauterine contraceptive	\$404.00
Health	403133	J7302	Levonorgestrel intrauterine contraceptive	\$420.00
Health	403133	58300	Insertion of intrauterine device	\$75.00
Health	403133	58301	Removal of intrauterine device	\$70.00
Health	403133	J1055	Medroxyprogesterone acetate for contraceptive use, IM injection, 150 mg	\$53.00
Health	403133	J7303	Vaginal ring, each	\$41.00
Health	403133	J7304	Contraceptive patch, each	\$15.00
Health	403133	J7307	Implantable contraceptive capsule	\$585.00
Health	403133	11975	Insertion, implantable contraceptive	\$152.00
Health	403133	11976	Removal, implantable contraceptive	\$152.00
Health	403133	11977	Removal w/ reinsertion, implantable contraceptive	\$305.00
Health	403133	99000	Specimen handling or conveyance	\$4.00
Health	403133	87210	Wet mount with preparation	\$6.00
Health	403133	80061	Lipid profile w/ cholesterol	\$19.00
Health	403133	81000	Urinalysis, by dipstick or tablet, non-automated, with microscopy	\$4.00
Health	403133	81001	Urinalysis, by dipstick or tablet, automated, with microscopy	\$4.00
Health	403133	81002	Urinalysis, by dipstick or tablet, non-automated	\$4.00
Health	403133	81003	Urinalysis, by dipstick or tablet, automated, without microscopy	\$3.00
Health	403133	81015	Urinalysis, microscopic only	\$4.00
Health	403133	81025	Urine pregnancy test, visual comparison methods	\$9.00
Health	403133	82947	Glucose, blood, except reagent strip	\$5.00
Health	403133	82948	Glucose, blood, reagent strip	\$4.00
Health	403133	84443	Thyroid Stimulation Hormone	\$23.00
Health	403133	84702	Chorionic gonadotropin, quantitative (pregnancy test)	\$12.00
Health	403133	84703	Chorionic gonadotropin, qualitative (pregnancy test)	\$11.00, effective 10/01/2010
Health	403133	85013	Microhematocrit, spun	\$3.00
Health	403133	85014	Hematocrit	\$3.00
Health	403133	85018	Hemoglobin	\$3.00
Health	403133	85025	CBC with differential, automated	\$11.00
Health	403133	85027	CBC, automated	\$9.00
Health	403133	86580	TB skin test, intradermal	\$7.00
Health	403133	86592	Syphilis	\$6.00
Health	403133	86689	HTLV/HIV confirmatory test	\$27.00
Health	403133	86695	Herpes simplex, type 1	\$18.00
Health	403133	86696	Herpes simplex, type 2	\$27.00
Health	403133	86701	HIV-1 Antibody	\$12.00
Health	403133	86703	HIV-1 and HIV-2, single assay	\$19.00
Health	403133	86762	Rubella antibody	\$20.00
Health	403133	86803	Hepatitis C antibody	\$20.00
Health	403133	86900	Blood typing, ABO	\$4.00
Health	403133	86901	Blood typing, Rh	\$4.00
Health	403133	87070	Culture, bacterial; any source other than blood or stool; with presumptive identification of isolates	\$12.00
Health	403133	87086	Urine culture, bacterial, quantitative	\$11.00
Health	403133	87088	Urine culture, bacterial, with presumptive identification of isolates	\$11.00
Health	403133	87102	Culture, fungi, with presumptive identification of isolates, source other than blood, skin, hair, or nail	\$12.00
Health	403133	87110	Chlamydia culture	\$27.00
Health	403133	87205	Smear with interpretation, routine stain for bacteria, fungi or cell types	\$6.00
Health	403133	87210	Wet mount for infectious agents (e.g. saline, India ink, KOH preps)	\$6.00
Health	403133	87220	Tissue examination by KOH slide of samples from skin, hair or nails for fungi, ectoparasite ova, mites	\$6.00
Health	403133	87252	Virus isolation, tissue culture inoculation and presumptive identification (herpes)	\$36.00
Health	403133	87340	Hepatitis B surface antigen, by enzyme immunoassay technique	\$14.00
Health	403133	87480	Candida species, direct probe technique	\$28.00
Health	403133	87490	Chlamydia, direct probe technique	\$28.00
Health	403133	87491	Chlamydia, amplified probe technique	\$49.00

**CITY OF EL PASO  
SCHEDULE C  
DEPARTMENTAL FEE LIST**

FY11 Fees are rounded to the nearest dollar. Variances in the % change are due to rounding.

Department	Account	Fee Description	Detail	FY2011 Adopted
Health	403133	87510	Gardnerella vaginalis, direct probe technique	\$28.00
Health	403133	87590	Gonorrhea, direct probe technique	\$28.00
Health	403133	87591	Gonorrhea, amplified probe technique	\$49.00
Health	403133	87621	HPV, amplified probe technique	\$49.00
Health	403133	87660	Trichomonas vaginalis, direct probe technique	\$28.00
Health	403133	87800	Infectious agent, multiple organisms, direct probe	\$28.00
Health	403133	87810	Chlamydia, immunoassay w/ direct optical observation	\$17.00
Health	403133	87850	Gonorrhea, immunoassay with direct optical observation	\$17.00
Health	403133	88142	Cytopathology, cervical/vaginal, liquid based, automated	\$25.00
Health	403133	88150	Cytopathology, cervical/vaginal, slides, manual	\$15.00
Health	403133	88164	Cytopathology, cervical/vaginal, slides, manual, the Bethesda System	\$15.00
Health	403133	88175	Cytopathology, cervical/vaginal, any reporting system, fluid based, automated screening with manual rescreening or review	\$37.00
Health	403133	55250	Male sterilization, Vasectomy, global fee	\$254.00
Health	403133	58600	Female sterilization, Fallopian tube transection, blocking, or other procedure, global fee	\$1,800.00
**Health Fees are established in accordance with State Medicaid and market rates for the area.				

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Accessibility Coordinator	10930 PM 125
Accessibility Specialist	10940 GS 52
Accountant	12230 PM 125
Accounting Manager	12210 PM 130
Accounting Payroll/Specialist	12250 GS 50
Accounting/Payroll Clerk	12260 GS 46
Administrative Analyst	11150 PM 127
Administrative Assistant	11110 GS 52
Administrative Services Manager	19210 EX 5
Affordable Housing Finance Coordinator	10645 PM 132
Aging Services Coordinator	10640 PM 126
Airfield Maintenance Supervisor	18325 GS 54
Airport Assistant Operations Officer	14120 PM 123
Airport Labor Supervisor	18360 GS 52
Airport Maintenance Superintendent	14060 PM 129
Airport Operations Manager	14050 EX 5
Airport Operations Officer	14090 PM 126
Airport Operations Superintendent	14070 PM 131
Airport Program Coordinator	14110 PM 132
Airport Security Coordinator	14080 PM 129
Animal Services Attendant	22380 GS 45
Animal Services Manager	22315 PM 130
Animal Services Officer	22350 GS 49
Animal Services Operations Supervisor	22321 GS 57
Animal Services Shift Supervisor	22320 GS 53
Animal Training and Enrichment Coordinator	16600 GS 53
Aquatics Supervisor	16130 PM 123
Aquatics Systems Manager	16480 GS 53
Archaeology Museum Education Curator	15233 PM 124
Archeology Museum Curator	15243 PM 125
Architect	13120 PM 130
Architectural Intern	13130 PM 124
Archives & Records Analyst	11040 PM 123
Archives & Records Manager	11030 PM 128
Art Museum Assistant Curator	15260 PM 122
Art Museum Assistant Education Curator	15250 PM 122
Art Museum Curator	15240 PM 125
Art Museum Registrar	15080 PM 122
Art Museum Senior Curator	15235 PM 127
Art Museum Senior Education Curator	15210 PM 125
Arts Programs & Education Specialist	15120 PM 124
Assistant City Engineer	13020 EX 3

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Assistant Director for Transit Administratin & Development	14260 EX 3
Assistant Director for Transit Operations & Maintenance	14270 EX 3
Assistant Fire Marshall	73430 FS 6
Assistant Municipal Clerk	19115 PM 133
Assistant Trans-Pecos Systems Coordinator	15620 PM 127
Associate Accountant	12240 PM 122
Associate Code Compliance Inspector	17330 GS 47
Associate Hydrogeologist	13250 PM 126
Associate Ombudsman	11335 PM 125
Associate Zoo Veterinarian	16515 PM 133
Audit Manager	12070 EX 5
Auditor	12090 PM 124
Aviation Assistant Director	14020 EX 3
Aviation Development Assistant Director	14040 EX 4
Aviation Director	14010 EX 2
Aviation Operations & Security Assistant Director	14030 EX 3
Benefit Specialist	12106 GS 48
Benefits Supervisor	12095 PM 129
Breast feeding Coordinator	22180 PM 125
Budget & Management Analyst	12160 PM 124
Budget & Services Coordinator	12170 PM 126
Budget Specialist	12180 GS 52
Building Combination Inspector	17225 GS 55
Building Combination Inspector Supervisor	17215 GS 57
Building Inspector	17220 GS 53
Building Inspector Supervisor	17210 GS 55
Building Plans Examiner	17350 GS 57
Business & Customer Service Assistant Manager	11320 PM 128
Business & Customer Service Manager	11310 EX 5
Business & Financial Manager	12065 PM 131
Buyer	10340 GS 53
Capital Assets Manager	10320 EX 5
Capital Improvements Program Administrator	13070 EX 5
Capital Improvements Program Manager	13050 EX 3
Capital Projects Inspector	17285 GS 52
Capital Projects Manager	13060 EX 5
Carpenter	18710 GS 48
Cashier	12480 GS 43
CDBG Contract Administrator	10650 PM 127
Certified Firefighter Trainee	19030 GS 48
Certified Paramedic-Fire Trainee	19070 GS 52
Certified Police Trainee	19050 GS 53

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Certifying Authority	22060 PM 123
Chemist	13220 PM 125
Chief Architect	13110 EX 5
Chief Building Inspector	17130 PM 127
Chief Construction Inspector	13040 PM 126
Chief Internal Auditor	12020 EX 3
Chief Plans Examiner	17340 PM 132
Chief Street Operations Officer	17625 PM 132
City Engineer	13010 EX 2
Civil Engineer	13310 PM 132
Civil Engineer Associate	13320 PM 128
Clinical Assistant	22130 GS 46
Coach Operator	14420 GS 48
Coach Operator Trainee	14460 GS 43
Code Compliance Inspector	17320 GS 51
Code Compliance Manager	17300 PM 130
Code Compliance Supervisor	17310 GS 55
Code Field Operations Supervisor	17305 GS 57
Coin Sorter Operator	12530 GS 43
Collections Supervisor	12430 GS 50
Collectively Bargained Payroll Clerk	12255 GS 47
Communication Dispatcher	11420 GS 47
Communication Dispatcher Supervisor	11410 GS 49
Communications Assistant Manager	19620 PM 127
Communications Manager	19610 PM 129
Community & Human Development Deputy Director	10615 EX 4
Community & Human Development Director	10610 EX 2
Community Center Supervisor	16110 PM 124
Community Health Preparedness Coordinator	22255 PM 132
Community Health Preparedness Planner	22260 PM 125
Community Service Aide Breastfeeding Counselor	22190 GS 45
Construction Inspector Trainee	17290 GS 47
Consumer Affairs Officer	11340 PM 126
Contracts Development Coordinator	20130 PM 128
Court Liason Supervisor	19360 GS 45
Courts Assistant Municipal Clerk	19110 EX 5
Crime Analyst	19320 PM 125
Criminal Intelligence Liaison	19330 PM 123
Cultural Funding & Technical Assistant Coordinator	15130 PM 124
Custodial Services Supervisor	18330 GS 49
Custodial Shift Leader	18350 GS 45
Custodial Supervisor	18340 GS 47

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Customer Relations & Billing Supervisor	11350 GS 52
Customer Relations Clerk	11370 GS 45
Customer Relations Representative	11360 GS 47
Dental Assistant	22220 GS 46
Dental Hygienist	22210 GS 54
Department Administrative Manager	11140 PM 129
Departmental Data Management Specialist	11085 GS 50
Departmental Data Management Supervisor	11080 GS 55
Deputy City Clerk	11020 PM 126
Deputy Court Clerk	19160 GS 45
Deputy Director of General Services	18015 EX 3
Deputy Director - Building Permits & Inspections	17120 EX 3
Deputy Director - Planning	10110 EX 3
Deputy Director of Library Services	15420 EX 5
Deputy Director of Public Health	22025 EX 4
Desalination Plant Superintendent	20880 PM 129
Development Review Manager	10120 EX 4
Development Services Director	17110 EX 2
Director of Library Services	15410 EX 2
Director of Office of Management & Budget	12110 EX 2
Disbursements Supervisor	12420 GS 52
Document Center Specialist	11070 GS 44
Document Center Supervisor	11050 GS 51
Economic Development Director	10010 EX 2
Economic Program Analyst	10030 PM 126
Education & Graphics Specialist	11060 GS 50
Electrical Engineer	13360 PM 132
Electrical Engineering Associate	13370 PM 128
Electrical Inspector	17240 GS 53
Electrical Inspector Supervisor	17230 GS 55
Electrical Plans Examiner	17370 GS 57
Electrician	18630 GS 53
Electrician Supervisor	18620 GS 55
Electronics Lead Technician	18640 GS 54
Electronics Technician	18650 GS 52
Energy Coordinator	13080 PM 128
Energy Management Coordinator	20140 EX 4
Energy Resources Manager	13075 PM 132
Engineering Aide	13840 GS 46
Engineering Associate	13810 PM 126
Engineering Division Manager	13030 EX 4
Engineering Lead Technician	13815 GS 56

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Engineering Senior Technician	13820 GS 54
Engineering Technician	13830 GS 51
Engineering Technician 07/04/2010 (changed)	13830 GS 50
Environmental Compliance Manager	20260 EX 5
Environmental Engineer	13410 PM 132
Environmental Engineer Associate	13420 PM 128
Environmental Field Technician	13835 GS 48
Environmental Planner	10200 PM 128
Environmental Scientist	13430 PM 126
Environmental Senior Field Technician	13825 GS 52
Environmental Senior Scientist	13415 PM 130
Environmental Services Assistant Director	17720 EX 3
Environmental Services Director	17710 EX 2
Environmental Staff Scientist	13435 PM 124
Epidemiologist	22200 PM 131
Equipment Operator	18430 GS 47
Events Coordinator	15050 GS 49
Facilities Maintenance Chief	18315 GS 56
Facilities Maintenance Lead Worker	18520 GS 50
Facilities Maintenance Superintendent	18310 PM 130
Facilities Maintenance Supervisor	18320 GS 55
Facilities Maintenance Worker	18530 GS 47
Financial Reporting Coordinator	12040 EX 5
Financial Services Chief Financial Officer	12010 EX 2
Financial Systems Coordinator	12060 PM 126
Fire Administrative Chief	73460 FS 7
Fire Assistant Chief	73480 FS 9
Fire Battalion Chief	73390 FS 6
Fire Captain	73380 FS 5
Fire Chief	19010 EX 2
Fire Deputy Chief	73470 FS 8
Fire Division Chief	73420 FS 6
Fire Lieutenant	73370 FS 4
Fire Maintenance Superintendent	73410 FS 7
Fire Marshall	73440 FS 8
Fire Medic	76070 FS 1
Fire Medical Lieutenant	76030 FS 4
Fire Paramedic	760400 FS 2
Fire Suppression Technician	73330 FS 2
Fire Suppression Technician II	73290 FS 3
Fire Training Chief	73450 FS 7
Firefighter	73320 FS 1

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Firefighter Trainee	19040 GS 46
Fiscal Operations Manager	12200 EX 5
Fixed Route Assistant Superintendent	14230 PM 132
Fleet & Building Maintenance Superintendent	20280 PM 129
Fleet Body Repair Technician	18210 GS 50
Fleet Body Shop Supervisor	18040 GS 56
Fleet Maintenance Chief	18020 GS 57
Fleet Maintenance Lead Technician	18110 GS 54
Fleet Maintenance Supervisor	18030 GS 55
Fleet Maintenance Technician	18120 GS 51
Fleet Maintenance Technician Trainee	18140 GS 46
Fleet Service Worker	18220 GS 45
Fleet Services Assistant	18230 GS 43
Fleet Services Coordinator	18060 GS 50
Food Safety Associate Inspector	22480 GS 47
Food Safety Inspector	22470 GS 51
Food Safety Inspector Supervisor	22460 GS 55
Food Safety Program Manager	22450 PM 130
Food Safety Specialist	22400 PM 122
Foreign Trade Zone Coordinator	10025 PM 127
Foreign Trade Zone Manager	10020 PM 133
General Service Worker	18570 GS 43
General Services Director	18015 EX 2
General Services Lead Worker	18560 GS 46
General Services Supervisor	18510 GS 50
Government Affairs and Communication Manager	20040 EX 4
Graffiti Abatement Program Coordinator	17660 PM 123
Grant Planner	10720 PM 124
Grants Program Manager	10620 EX 4
Graphics Technician	11065 GS 50
Groundskeeper	18550 GS 45
Grounskeeping Equipment Technician	18130 GS 48
Health Assistant Director	22020 EX 3
Health Director	22010 EX 2
Health Education Specialist	22250 PM 123
Health Education Supervisor	22240 PM 127
Health Training & Promotions Manager	22230 PM 132
Heavy Equipment Operator	18420 GS 50
Heavy Equipment Supervisor	18410 GS 54
Help Desk Specialist	11620 GS 45
Historic Preservation Officer	15100 PM 129
History Museum Senior Curator	15225 PM 125

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
History Museum Senior Education Curator	15215 PM 125
Housing Construction Specialist	10820 GS 54
Housing Construction Supervisor	10660 GS 56
Housing Program Manager	10630 EX 5
Housing Program Relocation Officer	10830 PM 123
Housing Program Relocation Representative	10840 GS 48
Housing Program Specialist	10810 PM 124
Human Resources Analyst	10530 PM 124
Human Resources Assistant Director	10420 EX 3
Human Resources Director	10410 EX 2
Human Resources Manager	10430 PM 133
Human Resources Specialist	10550 GS 49
Hydrogeologist	13240 PM 131
Industrial Electrician	18610 GS 54
Industrial Engineer	13510 PM 132
Industrial Engineering Associate	13520 PM 128
Information and Referral 211 Specialist	11400 GS 46
Information Technology Director	11610 EX 2
Instrumentation Control Assistant Superintendent	20870 PM 125
Instrumentation Control Superintendent	20860 PM 127
International Bridges Director	17615 EX 2
International Bridges Operations Manager	12400 PM 130
Inventory Coder	11570 GS 43
Irrigation Technician	18780 GS 47
Laboratory Services Manager	20520 PM 132
Land & Contract Administrator	10370 PM 126
Land & Contract Specialist	10390 GS 51
Landscape Architect	13121 PM 128
Landscape Inspector	17280 GS 53
Landscape Plans Examiner	17380 GS 57
Latent Print Examiner	19470 GS 53
Latent Print Examiner Supervisor	19455 PM 126
Lead Auditor	12080 PM 129
Lead Budget & Management Analyst	12140 PM 130
Lead Epidemiologist	22205 PM 133
Lead Human Resources Analyst	10510 PM 130
Lead Human Resources Specialist	10540 GS 53
Lead Maintenance Mechanic	18740 GS 53
Lead Planner	10130 PM 130
Lead Solid Waste Truck Driver	17825 GS 49
Legal/Contract Secretary	11115 GS 51
Library Assistant	15580 GS 43

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Library Branch Manager	15640 PM 129
Library Children Services Coordinator	15530 PM 128
Library Head Cataloger	15440 PM 128
Library Head of General Reference	15430 PM 128
Library Information Senior Specialist	15560 GS 49
Library Information Specialist	15570 GS 46
Library Literacy Coordinator	15650 PM 125
Library Services Supervisor	15550 GS 52
Library Technical Services Manager	15540 PM 128
Licensed Coach Operator Trainee	14450 GS 42
Licensed Vocational Nurse	22110 GS 57
Loan Account & Collection Specialist	10850 GS 47
Locksmith	18720 GS 46
Machinist	18730 GS 48
Maintenance Mechanic	18750 GS 50
Maintenance Service Ticket Writer	18050 GS 46
Marketing & Cultural Tourism Development Manager	15140 EX 5
Marketing & Customer Relations Coordinator	10050 PM 126
Marketing and Cultural Tourism Coordinator	15150 PM 124
Materials Specialist	11530 GS 46
Materials Supervisor	11520 GS 53
Mechanical & Plumbing Inspector Supervisor	17250 GS 55
Mechanical & Plumbing Plans Examiner	17360 GS 56
Mechanical Engineer	13560 PM 132
Mechanical Engineering Associate	13570 PM 128
Mechanical Inspector	17270 GS 52
Medical Assistant	22120 GS 48
Microbiologist	13225 PM 125
Microbiology Supervisor	13228 PM 130
Municipal Clerk	11010 EX 2
Municipal Court Hearing Officer	19120 PM 126
Municipal Court Sentencing Coordinator	19130 PM 124
Museum Deputy Director	15030 EX 5
Museum Development Coordinator	15060 PM 125
Museum Director	15020 EX 3
Museum Education Curator	15230 PM 124
Museum Exhibits Curator	15270 PM 122
Museum Manager	15040 PM 132
Museum Operations Assistant	15320 GS 44
Museum Preparator	15070 PM 122
Museum Senior Curator	15220 PM 125
Museum Store Manager	15310 PM 123

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Museums & Cultural Affairs Director	15010 EX 2
Neighborhood Relations Coordinator	10730 PM 124
Neighborhood Service Coordinator	10700 PM 130
Nurse Supervisor	22100 PM 130
Nursing Program Manager	22080 PM 133
Nutrition Services Manager	22140 PM 133
Nutritionist	22170 PM 124
Office Assistant	11250 GS 43
Office Manager	11210 GS 54
Office Supervisor	11220 GS 49
Ombudsman	11330 PM 128
Open Space, Trails and Parks Coordinator	16065 PM 125
Operations Assistant	17640 GS 52
Operations Supervisor	17630 GS 56
Paralegal	11170 PM 121
Paratransit Assistant Superintendent	14240 PM 126
Park Area Supervisor	16320 GS 55
Park User Representative	16240 GS 49
Parking and Traffic Controller	19525 GS 47
Parking Enforcement Controller	19530 GS 46
Parking Meter Service Supervisor	12510 GS 49
Parking Meter Service Worker	12520 GS 46
Parks & Recreation Assistant Director	16020 EX 3
Parks & Recreation Director	16010 EX 2
Parks Planning & Development Manager	16040 EX 5
Parks Superintendent	16045 PM 132
Pavement Coordinator	17627 PM 126
Photographic Laboratory Senior Technician	19440 GS 52
Photographic Laboratory Technician	19450 GS 49
Planner	10150 PM 124
Planning Specialist	10170 GS 49
Planning Technician	10190 GS 43
Plumber	18760 GS 51
Plumbing Inspector	17260 GS 53
Police Administrative Services Division Manager	19220 PM 129
Police Assistant Chief	75670 P8
Police Budget Coordinator	19230 PM 126
Police Chief	19020 EX 2
Police Commander	75630 P6
Police Deputy Chief	75660 P 7
Police Detective	75510 P2-P3
Police Interagency Program Coordinator	19340 PM 122

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Police Lieutenant	75620 P5
Police Officer	75420 P1
Police Public Information Officer	19370 PM 127
Police Records Specialist	19250 GS 46
Police Records Supervisor	19260 GS 52
Police Records Unit Supervisor	19240 GS 50
Police Sergeant	75610 P 4
Police Toxicologist	19310 PM 127
Police Trainee	19060 GS 54
Police Training Manager	19350 PM 128
Pretreatment Assistant Manager	13270 PM 125
Pretreatment Engineering Associate	13740 PM 128
Pretreatment Inspector	20940 GS 50
Pretreatment Inspector Supervisor	20930 GS 54
Pretreatment Manager	13730 PM 132
Printing & Equipment Operator	11090 GS 46
Procurement Analyst	10330 PM 126
Project Compliance Specialist	10350 PM 121
Property & Evidence Specialist	19430 GS 46
Property & Evidence Supervisor	19410 GS 51
Property and Disposition Specialist	19420 GS 49
Property Control Officer	11560 GS 50
Public Affairs Officer	10040 PM 132
Public Arts Program Coordinator	15110 PM 124
Public Health Aide	22300 GS 45
Public Health Nurse	22090 PM 128
Public Health Specialist	22290 PM 123
Public Health Supervisor	22270 PM 128
Public Safety Call Taker	19760 GS 50
Public Safety Communications Specialist	19780 GS 50
Public Safety Communicator	19750 GS 53
Public Safety Communicator Trainee	19755 GS 50
Public Safety Dispatcher-Police	19740 GS 51
Public Safety Report Taker	19770 GS 45
Public Safety Senior Dispatcher-Fire	19710 GS 55
Public Safety Shift Supervisor	19730 GS 56
Public Services Librarian	15520 PM 125
Public Services Senior Librarian	15510 PM 127
Purchasing Agent	10335 PM 129
Purchasing Clerk	10360 GS 47
Purchasing Manager	10310 EX 5
Quality Control Chemist	13260 PM 129

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Rate Analyst	20430 PM 128
Recreation & Sports Coordinator	16070 PM 125
Recreation District Supervisor	16050 PM 128
Recreation Leader	16230 GS 42
Recreation Manager	16030 EX 5
Recreation Program Supervisor	16120 PM 122
Recreation Specialist	16210 GS 47
Regional Library Branch Manager	15630 PM 130
Research Assistant	11180 PM 122
Return to Work Specialist	12105 PM 123
Revenue Processing Supervisor	12330 GS 53
Right of Way Agent	10380 PM 125
Risk Management Analyst	12100 PM 128
Risk Manager	12030 EX 4
Roofer	18770 GS 47
Safety Specialist	11730 PM 124
Safety Technician	11740 GS 48
Secretary	11130 GS 46
Senior Accountant	12220 PM 128
Senior Accounting/Payroll Specialist	12245 GS 52
Senior Animal Services Attendant	22370 GS 47
Senior Animal Services Officer	22340 GS 51
Senior Auditor	12085 PM 127
Senior Budget & Management Analyst	12150 PM 128
Senior Cashier	12470 GS 45
Senior Chemist	13210 PM 128
Senior Citizen Program Coordinator	10910 PM 125
Senior Citizen Program Specialist	10920 PM 121
Senior Code Compliance Inspector	17315 GS 53
Senior Deputy Court Clerk	19150 GS 51
Senior Grant Planner	10710 PM 127
Senior Graphics Technician	11055 PM 122
Senior Human Resources Analyst	10520 PM 127
Senior Human Resources Specialist	10545 GS 51
Senior Latent Print Examiner	19460 PM 123
Senior Microbiologist	13226 PM 128
Senior Nutritionist	22150 PM 127
Senior Office Assistant	11230 GS 45
Senior Planner	10140 PM 126
Senior Planning Technician	10180 GS 46
Senior Plans Examiner	17343 PM 125
Senior Public Health Specialist	22280 PM 124

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Senior Recreation Leader	16220 GS 43
Senior Safety Specialist	20450 PM 126
Senior Secretary	11120 GS 49
Senior Service Planner	14255 PM 125
Senior Strategic Budget Advisor	12120 EX 4
Senior Toll Collector	12450 GS 45
Senior Zoo Keeper	16580 GS 48
Service & Security Worker	18525 GS 43
Shuttle Coach Operator	14440 GS 45
Sign Language Interpreter	10935 PM 128
Solid Waste Division Supervisor	17810 GS 54
Solid Waste Landfill Supervisor	17740 GS 54
Solid Waste Operations Coordinator	17738 PM 121
Solid Waste Operations Manager	17735 PM 132
Solid Waste Route Supervisor	17810 GS 44
Solid Waste Superintendent	17730 GS 56
Solid Waste Truck Driver	17830 GS 47
Southwest Librarian	15450 PM 127
Sports Manager	16090 PM 129
Stores Clerk	11550 GS 44
Stormwater Engineering Division Manager	20225 EX 3
Stormwater Operations Manager	20235 EX 5
Strategic Budget Advisor	12130 EX 5
Street Resurfacing Inspector	17650 GS 47
Streets Director	17610 EX 2
Tax Accounts Supervisor	12340 GS 53
Tax Assessor & Collector	12310 EX 2
Tax Deputy Administrator	12320 EX 5
Tire Repairer	18240 GS 43
Toll Collections Supervisor	12440 GS 52
Toll Collector	12460 GS 42
Tow Truck Operator	19540 GS 44
Trades Helper	18540 GS 45
Traffic Control Installation Supervisor	17510 GS 53
Traffic Control Planner	13630 PM 125
Traffic Control Specialist	13640 GS 52
Traffic Engineer	13610 PM 132
Traffic Engineer Associate	13620 PM 128
Traffic Signal Division Supervisor	17420 GS 56
Traffic Signal Maintenance Supervisor	17440 GS 55
Traffic Signs & Markings Division Supervisor	17430 GS 55
Traffic Signs & Markings Technician	17515 GS 48

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Traffic Signs & Markings Worker	17520 GS 46
Traffic Signs and Markings Plans Examiner	17390 GS 55
Training & Development Coordinator	10440 PM 127
Training & Public Programs Manager	11700 PM 132
Training Specialist	11710 PM 125
Training Technician	11720 GS 47
Trans-Pecos Library System Coordinator	15610 PM 130
Transit Customer Service Representative	14320 GS 44
Transit Customer Service Supervisor	14300 GS 51
Transit Data Specialist	14335 GS 51
Transit Data Specialist	14335 GS 51
Transit Fleet Service Supervisor	14310 GS 50
Transit Planning & Program Coordinator	14210 PM 132
Transit Quality Control Inspector	14360 GS 51
Transit Safety Manager	14345 PM 132
Transit Safety Officer	14350 PM 128
Transit Schedule Writer	14340 GS 49
Transit Stock Controller	11510 PM 121
Transit Supervisor	14250 GS 52
Transportation Planner	10220 PM 127
Transportation Services Supervisor	14100 GS 52
Treasury Services Coordinator	12050 EX 4
Truck Driver	18440 GS 44
Utility Central Control Operator	20840 GS 51
Utility Central Control Supervisor	20830 GS 54
Utility Chief Financial Officer	20030 EX 2
Utility Chief Operations Officer	20020 EX 2
Utility Chief Security Coordinator	20060 EX 5
Utility Chief Technical Officer	20010 EX 2
Utility Construction Engineering Division Manager	20100 EX 3
Utility Construction Supervisor	21060 GS 54
Utility Customer Service Supervisor	20610 GS 53
Utility Electronic Controls Supervisor	20850 GS 54
Utility Engineer	13710 PM 132
Utility Engineering Associate	13720 PM 128
Utility Engineering Division Manager	20110 EX 3
Utility Field Customer Service Inspector	20630 GS 48
Utility Field Customer Service Supervisor	20620 GS 50
Utility Field Customer Service Worker	20640 GS 47
Utility Human Resources Manager	20050 EX 5
Utility Laboratory Aide	20560 GS 42
Utility Laboratory Sampler	20555 GS 47

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<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Utility Laboratory Technician	20550 GS 50
Utility Land and Water Rights Manager	20125 EX 3
Utility Meter Reader	20660 GS 45
Utility Meter Reader Supervisor	20650 GS 49
Utility Meter Repair Supervisor	20670 GS 50
Utility Meter Repairer	20690 GS 46
Utility Meter Senior Repairer	20680 PM 48
Utility Pipe Layer	21050 GS 46
Utility Plant Technician	20770 - GS 49
Utility Reclamation Plant Superintendent	20920 PM 129
Utility Safety & Claims Supervisor	20440 PM 128
Utility Sample Specialist	20530 GS 53
Vehicle for Hire Inspector	19520 GS 47
Vehicle for Hire Supervisor	19510 GS 49
Veterinarian	16510 EX 5
Veterinary Assistant	16530 GS 48
Veterinary Technician	16520 GS 53
Victim Services Advocate	19380 GS 54
Volunteer Services Specialist	10670 GS 50
Warrant Supervisor	19140 GS 52
Wastewater Collection Maintenance Superintendent	21025 GS 57
Wastewater Collection Maintenance Supervisor	21030 GS 54
Wastewater Construction Superintendent	21020 GS 57
Wastewater Lead Service Worker	21130 GS 47
Wastewater Lift Station Maintenance Supervisor	21040 GS 54
Wastewater Lift Station Superintendent	20910 GS 55
Wastewater Plant Assistant Superintendent	20740 GS 55
Wastewater Plant Senior Technician	20760 GS 52
Wastewater Plant Superintendent	20720 PM 128
Wastewater Service Worker Supervisor	21110 GS 52
Wastewater System Division Manager	20240 EX 3
Wastewater Treatment Manager	20250 EX 4
Water & Wastewater Economic Analyst	20410 PM 132
Water Conservation / Tech20 Manager	20310 EX 5
Water Conservation Education Specialist	20320 PM 124
Water Conservation Technician	20330 GS 49
Water Distribution Superintendent	21010 PM 128
Water Distribution System Manager	20230 EX 5
Water Lead Service Worker	21120 GS 48
Water Operations Control Analyst	20580 PM 129
Water Plant Assistant Superintendent	20730 GS 55
Water Plant Senior Technician	20750 GS 52

**SCHEDULE D**  
Ordinance 8064 Appendix "A"

8/18/2010

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Water Plant Superintendent	20710 PM 128
Water Production Assistant Superintendent	20820 GS 55
Water Production Superintendent	20810 PM 128
Water Resources Manager	13230 EX 3
Water Service Worker Supervisor	21100 GS 52
Water Services Inspector	21140 GS 50
Water Systems Division Manager	20220 EX 3
Welder	18790 GS 51
Well Maintenance Supervisor	21070 GS 53
WIC Patient Services Coordinatiior	22030 EX 5
WIC Services Manager	22050 PM 130
WIC Services Specialist	22070 GS 52
Zoning Board Of Adjustment Secretary	17355 GS 53
Zoo Animal Curator	16430 PM 127
Zoo Area Supervisor	16560 GS 50
Zoo Collection Supervisor	16550 GS 53
Zoo Commissary Supervisor	16540 GS 52
Zoo Director	16410 EX 2
Zoo Education Curator	16440 PM 125
Zoo Education Specialist	16445 PM 123
Zoo Exhibit Technician	16450 GS 51
Zoo Facilities Supervisor	16470 GS 50
Zoo Keeper	16590 GS 47
Zoo Parks Operations Manager	16460 PM 130
Zoo Registrar	16610 GS 53

JOHN COOK  
MAYOR



CITY COUNCIL  
ANN MORGAN LILLY, DISTRICT 1  
SUSANNAH M. BYRD, DISTRICT 2  
EMMA ACOSTA, DISTRICT 3  
CARL ROBINSON, DISTRICT 4  
RACHEL QUINTANA, DISTRICT 5  
EDDIE HOLGUIN JR., DISTRICT 6  
STEVE ORTEGA, DISTRICT 7  
BETO O'ROURKE, DISTRICT 8

JOYCE WILSON  
CITY MANAGER

## MAYOR AND COUNCIL

# MEMORANDUM

**TO:** Mayor and Council  
**FROM:** Susie Byrd, City Representative, District #2  
**DATE:** August 23, 2010  
**RE:** 08/24/10 City Council Agenda Item #31

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Dear Mayor and Council:

I would like us to consider two amendments to our proposed budget before finalizing it.

Item #1. Increase funding to Project Arriba by \$75,000 using funds from our contingency account. Rationale: Economic Development funding is discretionary funding, but we have chosen as a City Council to invest in economic development efforts as a means to increase our tax base, reduce unemployment and increase wages for El Paso residents. As an economic development partner, Project Arriba is one our best and most targeted investments towards our strategic goal of increasing wages for El Paso residents. During a tough economic time, we should make the investments necessary to pull people out of poverty. I have attached a chart provided by Project Arriba that demonstrates that they can serve more El Paso residents with more funding.

Item #2. We allocated \$200,000 in HOT Tax funds for Texas Vs. The Nation. They have decided to move the game to San Antonio. I would propose that we direct that \$200,000 to Museum and Cultural Affairs to increase the cultural programming in El Paso and specifically in Downtown El Paso. Funds could be used to increase the number of Music Under the Stars performances, the number of Saturday Salsa programs and for seed sponsor funding for Downtown music festivals like Desert Neon.

Thank you for your consideration.

Susie Byrd  
City Council Representative, District 2

## Project ARRIBA Chart of City Investment

**In 2010, 641 City of El Paso graduates will pay an estimated \$317,000 in City Taxes (see tab below "Tax Impact")  
All Project ARRIBA graduates (763) will pay an additional \$191.68 million in taxes over the remainder of their work years, page 13 of IPED report.**

A	B	C1	C2	C3	D	E	F	G	H	I	
	PA Expenditures (Audited)	PA City Funding (General + CDBG)	PA City Funding (General)	PA City Funding (CDBG)	# of Participants Funded if City Paid 100% of Unit Cost	% of Total City Funding by Year for all PA Participants	% of Total Non-City Funding by Year for all PA Participants	PA Participants Served (10 yr. Avg. 388)	PA Graduates (City & County)	PA Graduates (City)	
1	1999	\$ 314,000	\$ -	\$ -	\$ -	0	0%	100%	41	0	0
2	2000	1,143,000	52,500	-	52,500	10	5%	95%	302	0	0
3	2001	1,280,000	-	-	-	0	0%	100%	397	17	10
4	2002	1,076,000	-	-	-	0	0%	100%	362	42	35
5	2003	1,144,000	-	-	-	0	0%	100%	337	70	62
6	2004	1,185,000	103,890	75,000	28,890	19	9%	91%	374	100	78
7	2005	1,598,000	204,084	175,000	29,084	37	13%	87%	538	83	72
8	2006	1,793,000	254,352	225,000	29,352	46	14%	86%	550	115	98
9	2007	1,600,000	279,008	250,000	29,008	51	17%	83%	513	122	104
10	2008	1,435,000	301,596	275,000	26,596	55	21%	79%	463	112	94
11	2009	1,351,000	225,000	200,000	25,000	41	17%	83%	392	102	88
12		<b>\$ 13,919,000</b>		<b>\$ 1,200,000</b>	<b>\$ 220,430</b>					<b>763</b>	<b>641</b>
13		<b>100.0%</b>		<b>8.6%</b>	<b>1.6%</b>					<b>100.0%</b>	<b>84.0%</b>
14	2010 (At \$200k)	1,117,403	230,000	\$ 200,000	\$ 30,000	42	21%	79%	317	76	64
15	2010 (At \$300k)	1,217,403	330,000	\$ 300,000	\$ 30,000	60	27%	73%	336	76	64

\* Project ARRIBA's largest funding years were from 2005 -2007. From 2008 to the present, overall program funding has **decreased** every year due to the decline in the economic environment (see Col. B). Project ARRIBA continues to be pro-active in securing the training of its' program participants. From 2008 to the present, PA scaled back its' recruitment to better manage the overall financial position of the workforce program. This reduced the number of available (future) graduates in the pipeline

\* The City of El Paso's General funding increased from 2004 to 2008 but **decreased** in 2009 (see Col. C1).

\* Column D shows the number of participants served if the City paid for 100% of the participant unit cost.

\* Column E shows the percent the **City's General + CDBG Funds actually paid**, for all program expenditures.

Column F shows the **percent funded from other funding** outside the City's General + CDBG Funds for all program expenditures.

Project ARRIBA uses a multiple funding approach to support its participants, meaning 1 participant may be supported by multiple funding sources.

In 2009, the city paid for 17% of program expenditures, while 83% came from other funding sources. Project ARRIBA uses the multiple funding approach due to various restrictions placed on funding

For example, our state JET grant predominantly pays for tuition and books, and requires matching fund sources to pay for items like case management, child care, and other supportive services

Therefore, Project ARRIBA uses the city funding as well as its' other funding to support expenditures not covered by the state JET grant in order to complete the participants training

The city funding is critical in leveraging other federal, state and private support (which made up the remaining 83% of funding in 2009)

\* Column G shows the total number of Project ARRIBA **participants served**.

\* Column H shows the total number of Project ARRIBA **graduates**.

\* Column I shows the total number of **city Project ARRIBA graduates**.