

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Office of Management & Budget  
**AGENDA DATE:** August 8, 2006  
**CONTACT PERSON/PHONE:** David Almonte, OMB Director, 541-4777  
**DISTRICT(S) AFFECTED:** All

CITY CLERK DEPT.  
05 JUL 31 07 4:41

**SUBJECT:**

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

Introduction of an ordinance levying 2007 taxes.

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**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

Ordinance levying ad valorem taxes for fiscal year ending August 31, 2007.

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**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

2006 Ordinance passed and approved August 29, 2005.

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**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

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**BOARD / COMMISSION ACTION:**

**Enter appropriate comments or N/A**

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** David Almonte 7-31-06  
(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** WAMJ **DATE:** 7/31/06

# AN ORDINANCE LEVYING 2007 TAXES

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Section 1: That ad valorem taxes for the tax year ending December 31, 2006 to fund the City's budgetary requirements for the fiscal year ending August 31, 2007, be and are hereby levied on all property, real, personal, and mixed, subject to taxation by the City, at the rate of 0.684013 of one percent of the assessed value of said property, as hereinafter set forth:

- A. For General Purposes:  
For the General Fund and for the purpose of defraying current municipal expenses of the City of El Paso not otherwise provided for, 0.493107 of one percent.
- B. For Special Purposes:  
To pay the interest on and provide a Sinking Fund to redeem bonds a total Levy for Special Purposes 0.190906 of one percent.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$ 33.64.

### SECTION 2. Occupation Tax:

There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxed by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas thereon.

**PASSED AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

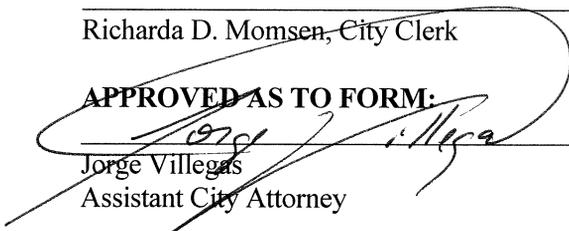
### CITY OF EL PASO

\_\_\_\_\_  
John F. Cook, Mayor

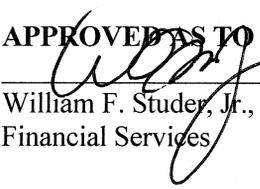
### ATTEST:

\_\_\_\_\_  
Richarda D. Momsen, City Clerk

### APPROVED AS TO FORM:

  
\_\_\_\_\_  
Jorge Villegas  
Assistant City Attorney

### APPROVED AS TO CONTENT:

  
\_\_\_\_\_  
William F. Studer, Jr., Deputy City Manager  
Financial Services