

CITY OF EL PASO, TEXAS
DEPARTMENT HEAD'S SUMMARY REQUEST FOR COUNCIL ACTION (RCA)

DEPARTMENT: Engineering

AGENDA DATE: September 4, 2007

CONTACT PERSON/PHONE: Rick Talamo, Capital Projects Manager (X4884)
Terrence Freiburg, Purchasing Manager (X4313)

DISTRICT(S) AFFECTED: 2

SUBJECT:

Request the Purchasing Manager for Financial Services, Purchasing Division, be authorized to issue a Purchase Order to Basic Industries, Inc., The Cooperative Purchasing Network (TCPN) contractor, under contract number R4539 (Area Job Order Contract) for the El Paso Police Academy Shoot House Roof project, Reference Number 2008-005, to Basic Industries, Inc. in the amount of \$74,975.00.

BACKGROUND / DISCUSSION:

The Police Department Academy shoot house is exposed to the elements and is beginning to deteriorate. The construction of a roof will shelter the shoot house from over exposure to the environment. Since the Area Job Order Contract (AJOC) may be used for the minor repair, rehabilitation or alteration of a facility we requested a construction cost proposal from Basic Industries the local job order contractor. After one round of discussions the Engineering and Police Departments accepted the proposal of \$74,975.00 to construct the new shoot house roof.

PRIOR COUNCIL ACTION:

The Council approved the City's use of the TCPN on March 27, 2007.

AMOUNT AND SOURCE OF FUNDING:

Funding from Police Department Confiscated Funds under project number P500232.

BOARD / COMMISSION ACTION:

N/A

***** REQUIRED AUTHORIZATION *****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____

(Example: if RCA is initiated by Engineering, client department should sign also)

Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

CONSTRUCTION PROJECT FORM
Unit Price

DATE: August 23, 2007
PROJECT: Police Department Shoot House Roof

AGENDA DATE: September 4, 2007

Local Area Job Order Contractor
CONTRACTOR: Basic Industries, Inc.
ESTIMATED AMOUNT: \$74,975.00

RECOMMENDATION:

Request that the Purchasing Manager, Financial Services, Purchasing Division, be authorized to issue a Purchase Order to Basic Industries, Inc., The Cooperative Purchasing Network (TCPN) contractor, under contract number R4539 (Area Job Order Contract) for the El Paso Police Academy Shoot House Roof Project for the total estimated amount of \$74,975.00 to fund Base Bid 1.

The participation by the City of El Paso in The Cooperative Purchasing Network (TCPN) was approved by Mayor and City Council on March 27, 2007.

DEPARTMENT: Police Dept

AWARD TO: Basic Industries, Inc.
Houston, TX

ITEMS: Base Bid 1: \$74,975.00

ACCOUNT NO(S): P500232-21150060-16411-508027

FUNDING SOURCE: Police Dept. Confiscated Funds

REFERENCE NO: 2008-005

DISTRICT(S): 8 **LOCATION:** 2300 Scenic Drive

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract will be the sum total of unit prices at the end of the contract term.

As part of the award of this contract, the City Engineer may, without further authorization from City Council, approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, which are in accordance with applicable law and which do not make changes to the unit price and which are within the appropriate budget.

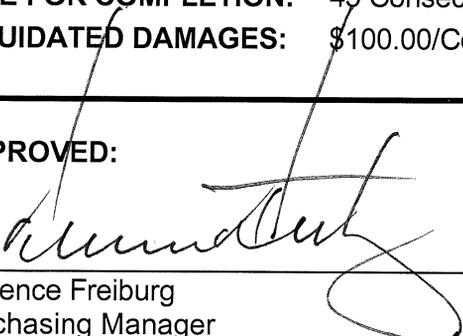
This is a unit-price contract. The Financial Services, Engineering and Police Departments recommend award as indicated to the lowest responsive, responsible bidder.

TOTAL RECOMMENDED AWARD: \$74,975.00 (Estimate)

TIME FOR COMPLETION: 45 Consecutive Calendar Days

LIQUIDATED DAMAGES: \$100.00/Consecutive Calendar Day

APPROVED:


Terrence Freiburg
Purchasing Manager

EL PASO POLICE ACADEMY SHOOTHOUSE ROOF

Scope of Work

BASE BID

The El Paso Police Academy Shoothouse Roof consist of providing all labor, equipment, material and incidentals to construct a new roof over the existing shoothouse. Work also includes installation of concrete spot footings.

BASE BID

The construction of the roof is a turnkey installation. The contractor is responsible to submit for review and approval the Pole Barn Roof Shop Drawings to Building Permits & Inspections, and City Engineering. The shop drawings shall be signed and sealed by a registered engineer in the State of Texas.

The project will be accomplished as shown below or as approved by the City of El Paso Engineering Department and Fire Department. All work shall begin at Notice to Proceed, and must be completed within the indicated time frame.

- A single Notice to Proceed shall be issued for the entire project and liquidated damages shall apply at the end of the project duration.

Prior to commencement of any work contractor should submit and obtain approval from El Paso Engineering Department for the Sequence of Construction, Schedule of Work, Traffic Control Plan, and Haul/Waste Route to an approve disposal site. Contractor shall provide written approved documentation from the owner or operator of the waste site.

The description of this scope of work, as shown above, is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.

This is a Unit Price Project.



August 13, 2007

Mr. Rick Talamo
Capital Projects Manager
The City of El Paso
Engineering Department
#2 Civic Center Plaza, 4th Floor
El Paso, Texas 79901

Subject: **Construction Services Proposal**
 Police Academy – Shoot House Roof REVISED
 El Paso, Texas
 BI File No. 15-1800-0N

Dear Sir:

Basic Industries, Inc. (BI) is pleased to provide this revised proposal for the subject project. This revised proposal was prepared using the scope of work detailed in the construction drawings and specifications prepared by the City of El Paso Engineering Department "El Paso Police Academy Shoot House Roof" dated April, 2007. The timeframe for this project is expected to be 45 calendar days. This revised proposal is comprised of the following:

- Revised Cost Summary
- Revised Unit Costs

Please keep in mind that in order to reduce the overall cost of the project, we removed most of the rock drilling based on the description of the raised foundation by Mr. Gilbert Guerrero and reduced the project timeframe by one week. We would request that you keep an amount of \$5,500 in mind as a contingency in case we run into bedrock and are forced to ask for more time to drill for the footings. Should you have any questions, or need further information, please feel free to contact us.

Respectfully,

sent via email with signed
original to follow

Eddie Linss
Senior Project Manager
Basic Industries, Inc.

Attachments:

1. Cost Summary
2. Unit Costs

Means Based Pricing (Modified by City Cost Index)	\$	95,940
Bid Coefficient (Means Based Pricing Only)	77.0%	\$ (22,066)
Subtotal	\$	73,874

Non Pre-Priced Items (Below-Listed Items Not Addressed W/I RS Means)

	\$	-
	\$	-
	\$	-
Overhead	\$	-
Profit	\$	-
Subtotal	\$	-
Total	\$	73,874

TCPN AJOCSM Contract Factors

Project Size	0.0%	\$ -
Distance	0.0%	\$ -
Time of Performance	0.0%	\$ -
Annual Volume	-2.0%	\$ (1,477)
Utilization of Prevailing Wage Scales	0.0%	\$ -

Permitting Fees (Allowance/Pass Through)	\$	750
Subtotal	\$	(727)

Adjusted Total \$ 73,146

Payment and Performance Bonds	2.50%	\$ 1,829
Final Total	\$	74,975

CostWorks 2007 Quarter 2 - Police Academy Shoot House Roof (REVISED)

Qty	CSI Number	Description	Unit	Bare Mat.	Bare Labor	Bare Equip.	Total	Total Incl. O&P
0	01 250 400 1450	Material handling & storage limitation, add, maximum, add to construction costs for particular job requirements	Costs	6.0%	7.0%			
0	01 250 400 1750	Protection of existing work, add, maximum, add to construction costs for particular job requirements	Costs	5.0%	7.0%			
0	01 250 500 0800	Labor availability, shortage, add, modifications to total project cost summaries	Project				10.0%	10.0%
2.5	01 310 700 0220	Field Personnel, project manager, maximum	Week	0.00	3,305.90	0.00	3,305.90	5,194.98
5	01 310 700 0280	Field Personnel, superintendent, maximum	Week	0.00	6,139.53	0.00	6,139.53	9,602.85
2	02 220 350 0840	Rubbish handling, dumpster, 40 C.Y., 13 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost.	Week	3,121.97	0.00	0.00	3,121.97	3,434.16
1	02 220 350 0910	Rubbish handling, dumpster, alternate pricing method, delivery, average for all sizes, cost to be added to demolition cost.	Ea.	87.54	0.00	0.00	87.54	96.29
3	02 220 350 0920	Rubbish handling, dumpster, alternate pricing method, haul, average for all sizes, includes one dump per week, cost to be added to demolition cost.	Ea.	786.00	0.00	0.00	786.00	864.60
25	02 315 416 0020	Drilling and blasting rock, open face, under 1500 C.Y.	B.C.Y.	81.11	91.94	131.73	304.77	382.60
2	02 315 416 3300	Drilling and blasting rock, track drill, compressor, operator and foreman, per day	Day	0.00	1,649.80	2,365.00	4,014.80	5,290.30
1	03 210 200 0150	Galvanized coating, for reinforcing steel, #3 bar, add to fabricated & delivered price	Ton	440.75	0.00	0.00	440.75	484.82
1	03 210 200 0300	Galvanized coating, for reinforcing steel, #6 bar and larger, add to fabricated & delivered price	Ton	434.63	0.00	0.00	434.63	478.09
30	03 310 220 0150	Structural concrete, ready mix, normal weight, 3000 psi, includes local aggregate, sand, portland cement and water, excludes all additives and treatments	C.Y.	3,489.26	0.00	0.00	3,489.26	3,838.18
30	03 310 700 2150	Structural concrete, placing, continuous footing, deep, pumped, includes vibrating, excludes material	C.Y.	0.00	188.91	136.29	325.20	463.77
3,888	13 128 700 0900	Pre-Eng Steel Bldg, clear span rigid frame, 30 psf roof and 20 psf wind load, 50' to 100' W x 16' eave H, incl. 26 ga. colored ribbed roofing & siding, excl. footings, slab, anchor bolts	SF Flr.	30,940.51	10,625.42	7,954.85	49,520.78	62,145.69
12	13 128 700 8200	Pre-Eng Steel Bldg Access., skylight, fiberglass panels, to 30 SF	Ea.	1,513.23	1,027.66	133.32	2,674.22	3,663.87
Totals				\$40,894.99	\$23,029.16	\$10,721.18	\$74,645.32	\$95,940.21

 TCPN The Cooperative Purchasing Network		TCPN CONTRACT INFORMATION	
Contract:	Area Job Order Contract (AJOC)		
Awarded Vendor:	Basic Industries, Inc. (Area D)		
TCPN Contract Number:	R4539 (All PO's must reference "Per TCPN Contract")		
Contract Expiration Date:	December 31, 2007		
Number of Annual Renewals:	1		
Approved Products/Services:	A fixed-price, indefinite quantity, contract for multiple construction, renovation, repair, and alteration projects delivered on an on-call basis through delivery orders.		
Order Placement:	1. All PO's must be made out to the awarded vendor and reference "Per TCPN Contract." 2. PO's must be sent to the TCPN office by fax, email or mail. 3. TCPN will review PO for compliance and forward to vendor on same day received.		
Pricing:	Based on coefficient applied to RSMMeans Unit Price Book for Facilities Construction.		
Other:			
Other:			
Online Ordering Availability:	Not available		
Freight/Delivery:			
Vendor Contact:	Corporate Office Rich Barrick, AJOC Manager Basic Industries Inc. 3640 W. 12th St. Houston, TX 77008 Phone: 713-671-9036 ext. 331 rbarrick@basicidig.com	Area D - El Paso Office Eddie Linss Golden Key Office Plaza 1200 Golden Key Circle STE 369 El Paso, TX 79925 915-757-6875 Office 915-726-8602 Cell elinss@basicidig.com	Area D - Midland Office Debra Lindsey 4500 W. Illinois, Ste 303 Midland, Texas 79703 Office: 432-218-7697 Cell: 432-386-6804 dlindsey@basicidig.com
Vendor Website:	http://www.basicindustries.com		
Vendor MWBE/HUB Status:	Not Certified		
TCPN Authorizing Statutes:	Texas Government Code, Title 7. Intergovernmental Relations, Chapter 791 Interlocal Cooperation Contracts, Subchapter B, General Interlocal Contracting Authority, Subchapter C, Specific Interlocal Contracting Authority. Arizona Revised Statutes 41-2631 et seq; 41-2632 et seq.; 15-213 et seq; A.A.C. R7-2-1101 et seq. and A.A.C. R7-2-1191 et seq.		
TCPN Order Processing:	Tel: 713-744-6356 or Toll-free: 888-884-7695 Fax: 713-744-0648 or Toll-free fax: 800-458-0099 Email: tcpn@tcpn.org		

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