

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Parks and Recreation

AGENDA DATE: September 5, 2006

CONTACT PERSON/PHONE: Norman C. Merrifield (915) 541-4910

DISTRICT(S) AFFECTED: All Districts

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

A resolution authorizing the City Manager to sign a five year Department of Parks and Recreation litter collection contract with Texas Industries for the Blind and Handicapped (TIBH) and Border TM Industries, Inc. for the collection of litter and trash in City parks.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The City of El Paso has contracted with TIBH and Border TM Industries, Inc. (known as TaskMasters) for a number of years to collect the trash and litter in City parks. City Council extended the previous contract for one year until August 31, 2006, in order that a new schedule for each park could be developed, with all new parks included, and pending the adoption of the 2006/2007 budget.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

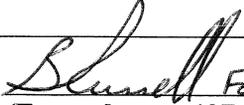
This contract is for a five year period, pending annual funding availability. The budget for this contract, in the amount of \$639,103.79 and covering the period of September 5, 2006 to August 31, 2007 is included in the Parks and Recreation 2006/2007 budget submission. Payment to TaskMasters for each subsequent year increases approximately 3%.

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____
(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA: _____

CITY MANAGER: _____ **DATE:** _____

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a City Parks Litter Control Contract among the City of El Paso and Texas Industries for the Blind and Handicapped, Inc. ("TIBH"), and Border TM Industries, Inc., to provide litter control services for the City's Department of Parks and Recreation.

ADOPTED this _____ day of _____, 2006.

CITY OF EL PASO:

John F. Cook
Mayor

ATTEST:

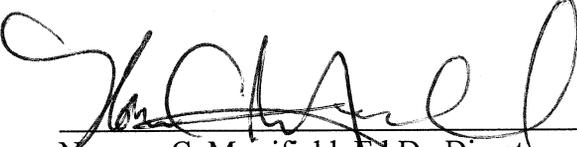
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Josette Flores
Assistant City Attorney

APPROVED AS TO CONTENT:



Norman C. Merrifield, Ed.D., Director
Parks & Recreation Department

CITY PARKS LITTER CONTROL CONTRACT

This Contract is entered into for the effective dates of **September 5, 2006, through August 31, 2011**, between the **CITY OF EL PASO**, a home rule municipal corporation, hereinafter referred to as the "City," and both **TEXAS INDUSTRIES FOR THE BLIND AND HANDICAPPED, INC. ("TIBH")**, a private non-profit corporation and the certifying party, and **BORDER TM INDUSTRIES, INC.**, (together, "**the Contractors**"), to provide specified cleaning and maintenance services for certain properties managed by the City of El Paso Parks and Recreation Department.

WITNESSETH:

WHEREAS, the City has previously contracted with Border TM Industries, Inc. a corporation offering employment for individuals with mental disabilities, for provision of services to the citizens of El Paso; and

WHEREAS, TIBH is a private non-profit corporation responsible for coordinating programs and employment opportunities for the visually impaired and the disabled; and

WHEREAS, the City has a need for the services outlined in this Contract; and

WHEREAS, Border TM Industries, Inc. is able to provide such services for the mutual benefit of its workers and such services fulfill a public purpose for the City;

NOW, THEREFORE, it is hereby agreed by the parties as follows:

1. **Scope of Services.** Contractors shall provide the following cleaning and maintenance services (the "Services") for the City, at locations provided for in Appendix "A".

1.1 **Schedule 1 Duties: 5 days per week (Monday-Tuesday-Friday-Saturday- Sunday)**

1.1.1 Clean trash and debris from all planters, trash cans, bench areas, playgrounds and all park areas and haul trash bags to nearest park dumpster on a year round basis.

- 1.1.2 Rake sand in playground areas at least once a week (Tuesday) on a year round basis.
- 1.2 **Schedule 2 Duties: 7 days per week**
 - 1.2.1 Clean trash and debris from all planters, trash cans, bench areas, playgrounds and all park areas and haul trash bags to nearest park dumpster seven days a week, on a year round basis (Monday through Sunday) as scheduled.
 - 1.2.2 Rake sand in playground areas at least once a week (Tuesday) on a year round basis.
- 1.3 **Schedule 3 Duties: 1 Day per week (Tuesday)**
 - 1.3.1 Clean trash and debris from all planters, trash cans, bench areas, playgrounds and all park areas and haul trash bags to nearest park dumpster at least one day a week (Tuesday) on a year round basis.
 - 1.3.2 Rake sand in playground areas at least once a week (Tuesday) on a year round basis.
- 1.4 **Schedule 4 Duties: 3 Days per week (Monday, Tuesday, Friday)**
 - 1.4.1 Clean trash and debris from all planters, trash cans, bench areas, playgrounds and all park areas and haul trash bags to nearest park dumpster.
 - 1.4.2 Rake sand in playground areas at least once a week (Tuesday) on a year round basis.

The Parks Operations Manager, or designee, and Contractors shall agree on an appropriate daily schedule for the Services provided for herein. Failing to reach an agreement, the Parks Operations Manager's determination shall control. Such schedule may be revised periodically by the Parks Operations Manager or designee as needed because of climate conditions, ground conditions, or other conditions. Further, the Parks Operations Manager may, in his sole discretion, add to or delete from the sites and locations shown on Appendix "A".

2. **Term.** This Contract shall become effective on **September 5, 2006**, and shall terminate on **August 31, 2011**.

3. **Consideration.** The City shall pay TIBH the sum of :

- \$ **639,103.79** for the period of September 5, 2006, through August 31, 2007;
- \$ **656,791.35** for the period of September 1, 2007, through August 31, 2008;
- \$ **676,495.09** for the period of September 1, 2008, through August 31, 2009;
- \$ **696,789.94** for the period of September 1, 2009, through August 31, 2010;

- **\$ 717,693.64** for the period of September 1, 2010, through August 31, 2011;

or such other sum as determined pursuant to Appendix "A" when locations shown on Appendix "A" are administratively added or deleted by the Parks Operations Manager as authorized pursuant to Section 1 & Section 18 herein. BORDER TM INDUSTRIES, INC. shall invoice the City on the 25th day of each month for services furnished between that date and the period covering the prior month's invoice. Upon verification and approval of such invoice, the City shall process and send payment to TIBH, which shall send the appropriate amount, within a reasonable time, to BORDER TM INDUSTRIES, INC. as may be determined by TIBH and BORDER TM INDUSTRIES, INC.

4. **Termination.** Either party may terminate this Contract if the other party has breached the Contract and fails to correct such breach for a period of thirty (30) days after receipt of written notice to correct the same. In addition, either party may terminate this Contract without cause upon thirty (30) days' written notice to the other party of the intention to terminate this Contract. In addition, this Contract may be terminated at any time by mutual written agreement of the Parties. In addition, this Contract shall automatically terminate if the City Council of the City of El Paso fails to appropriate or budget money for the payment of the Services under this Contract. All payments by the City under this Contract are payable only out of current City revenues.

Upon termination of this Contract for any reason, Contractors shall return any and all equipment and materials provided by the City by and through its Department of Parks and Recreation (the "Department") in good usable order, allowing for ordinary wear and tear.

5. **Independent Contractor.** TIBH and BORDER TM INDUSTRIES, INC. shall instruct all of their employees as to work procedures and thoroughly acquaint each employee with their duties. City shall notify TIBH and BORDER TM INDUSTRIES, INC. if any of BORDER TM INDUSTRIES, INC. employees do not perform their duties as necessary to carry out Contractors'

duties under this Contract. Nothing contained herein shall be construed as creating the relationship of employer and employee between the City and the Contractors or between the City and the Contractors' employees. **TIBH** and **BORDER TM INDUSTRIES, INC.** shall be deemed at all times to be independent contractors. In carrying out the terms of this Contract, **TIBH** and **BORDER TM INDUSTRIES, INC.** shall select their own employees and such employees shall be and act under the exclusive and complete supervision and control of Contractors.

6. **Property Damage.** Contractors shall promptly notify the Director of the Department (the "Director") of any damage or vandalized plants or materials that Contractors discover on the property. Contractors shall additionally reimburse City for any property damage caused by anyone under their employ.

7. **Trash.** The City will provide dumpsters in appropriate locations for trash and debris from cleanup work, and provide liners for trash cans as required.

8. **Safety.** Contractors shall train their employees or subcontractors in safety procedures and all crews shall have a Contractors' staff supervisor with them. Contractors shall provide first aid kits and fire extinguishers for all crew vehicles. Crews shall use safety vests and traffic cones when working in or near streets.

9. **Insurance.** Border TM Industries, Inc. shall carry public liability insurance in the minimum amount of \$250,000 for death or personal injury to any one person, \$500,000 for death or personal injury to more than one person in any one accident and \$100,000 for property damage.

The policy shall be carried by an insurance company authorized to do business in the State of Texas. The policy shall be in a form acceptable to the City and shall be for the protection of the City as well as Border TM Industries, Inc.. The City shall be named as an additional insured. A copy of the policy or certificate of insurance shall be filed with the City Clerk. The policy shall

provide that it cannot be canceled or the amount of coverage reduced without ten (30) days written notice to the City.

10. **INDEMNITY.** IT IS AN EXPRESS CONDITION OF THIS CONTRACT THAT CITY, ITS ELECTED OFFICIALS AND ITS OFFICERS, AGENTS, AND EMPLOYEES SHALL BE FREE FROM ANY AND ALL CLAIMS, DEBTS, DEMANDS LIABILITIES OR CAUSES OF ACTION OF EVERY KIND OR CHARACTER, WHETHER IN LAW OR EQUITY, BY REASON OF ANY DEATH, INJURY OR DAMAGE TO ANY PERSON OR PERSONS OR DAMAGE OR DESTRUCTION OF PROPERTY OR LOSS OF USE THEREOF, WHETHER IT BE THE PERSON OR PROPERTY OF THE CONTRACTORS, THEIR AGENTS OR EMPLOYEES, OR OF ANY THIRD PERSONS, CAUSED BY THE NEGLIGENCE OR WILLFUL MISCONDUCT OF THE CONTRACTORS, THEIR OFFICERS, AGENTS, OR EMPLOYEES, IN THE CONDUCT OF THE CONTRACTORS' OPERATIONS AUTHORIZED HEREIN. THE CONTRACTORS HEREBY COVENANT AND AGREE TO INDEMNIFY AND TO SAVE AND HOLD HARMLESS THE CITY, ITS ELECTED OFFICIALS AND ITS OFFICERS, AGENTS AND EMPLOYEES AGAINST AND FROM ANY AND ALL SUCH CLAIMS, DEMANDS, DEBTS, LIABILITIES AND CAUSES OF ACTION (INCLUDING REASONABLE ATTORNEY'S FEES AND COSTS).

11. **Workmanship.** All work shall be done in a good and workmanlike manner. The City's Parks Operations Manager or designee shall notify Contractors' officials if the work does not comply with such standards. Any disagreements concerning performance shall be resolved by the Director.

12. **Compliance with Laws and Ordinances.** Contractors shall at all times observe and comply with all federal, state and local laws, ordinances and regulations which in any manner affect the Contract or the work and to the extent allowed by law, shall indemnify and save and hold harmless the City against all claims arising from the violation of any such laws, ordinances and regulations whether by the Contractors or their employees or clients.

13. **Venue and Law.** For the purposes of determining the place of the Contract and the law governing the same, this Contract is entered into in the City and County of El Paso, State of Texas, and shall be governed by the laws of the State of Texas. Venue for all purposes shall be in the courts of El Paso County, Texas.

14. **Severability.** Every provision of this Contract is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of the Contract.

15. **Entire Agreement.** This Contract constitutes and expresses the entire agreement between the parties regarding the scope of services specified. It shall not be amended or modified except by a written instrument signed by all parties. The parties have entered into other agreements which are not affected or modified by this Contract.

16. **Assignment.** This Contract shall not be assigned without the prior written consent of all of the parties.

17. **Binding Agreement.** The individual signing this Contract acknowledges that he or she is authorized to do so, and said individual further warrants that he or she is authorized to commit and bind Contractors to the terms and conditions of this Contract.

18. **Additional Maintenance Locations.** Additional cleaning and maintenance locations may be administratively added after execution of this Contract. Such additional locations shall,

once authorized in writing by the Parks Operations Manager and accepted by TIBH as to location and the Section One maintenance schedule described herein, become subject to all terms and conditions of this Contract to specifically include, but not to be limited to, the consideration provision in Appendix "A" and the Schedule of Duties under Section One. Individual locations may be removed for any reason upon forwarding to TIBH 30 days written notice of request to remove together with a statement of the reason the specific location is being removed to TIBH.

19. **Notices.** All notices provided for herein shall be sufficient if sent by certified or registered mail, return receipt requested, postage fully prepaid, addressed to the proper party at the following addresses:

City: City of El Paso
ATTN: City Manager
2 Civic Center Plaza
El Paso, Texas 79901-1196

with copy to: City of El Paso
ATTN: Director
Department of Parks & Recreation
#2 Civic Center Plaza
El Paso, Texas 79901-1196

Texas Industries for the Blind & Handicapped: Henry Hernandez, Marketing Sales Representative
Texas Industries for the Blind and Handicapped, Inc.
5503 Grissom Road, Suite 103
San Antonio, Texas 78238

Border TM Industries, Inc: Everardo Sanchez, Executive Director
Border TM Industries, Inc.
5310 El Paso Drive
El Paso, Texas 79905

or to such other addresses as the parties may designate to each other in writing from time to time.

20. **Texas Tort Claims Act.** Partner expressly agrees that, in all things relating to this Agreement, the City is performing a governmental function, as defined by the Texas Tort Claims Act. Partner further expressly agrees that every act or omission of the City which, in any way, pertains to or arises out of this Agreement falls within the definition of a governmental function.

CITY PARKS LITTER CONTROL CONTRACT

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties have executed this Agreement on the ____ day of _____, 2006.

CITY OF EL PASO

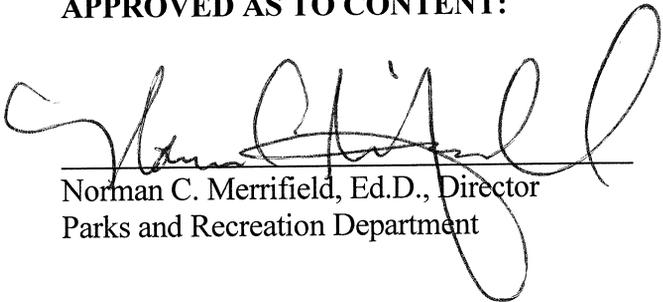
Joyce A. Wilson,
City Manager

APPROVED AS TO FORM:



Josette Flores
Assistant City Attorney

APPROVED AS TO CONTENT:



Norman C. Merrifield, Ed.D., Director
Parks and Recreation Department

TEXAS INDUSTRIES FOR THE BLIND AND HANDICAPPED, INC.



Henry Hernandez,
Marketing Sales Representative

BORDER TM INDUSTRIES, INC.



Everardo M. Sanchez, Executive Director

APPENDIX "A"

APPENDIX "A"

PARK	AKA	Phone #	Schedule Duties	ADDRESS	Area	Dist	Type	Total Acres	Turf Acres	Daily Service Cost	# of Visits	Seasonal May-Jul	Seasonal Aug-Apr	ANNUAL COST
Alethea			3	901 Alethea Park Dr.	NW	1	Pocket	1.70	1.70	\$ 11.79	52			\$612.97
Alta Vista Baseball Field			1,3	3501 Morenci Rd.	C	8	Baseball Field	1.50	1.00	\$ 8.19	66	*		\$540.86
Alta Vista Baseball Field			3	3501 Morenci Rd.	C	8	Baseball Field	1.50	1.00	\$ 15.02	36		*	\$540.86
Arbor Green	Arbolito		3	3127 Manny Aguilera	E	6	Pocket	1.41	1.41	\$ 9.78	52			\$508.41
Arlington			3	10350 Pasadena Cir.	NE	4	Neighborhood	7.84	7.64	\$ 54.36	52			\$2,826.88
Armijo Park	Marcos B. Armijo		1	710 E. Seventh Ave.	C	8	Neighborhood	4.80	1.54	\$ 6.66	260			\$1,730.74
Armijo Pool	543-9598			911 Ochoa	C	8	POOL				0			\$0.00
ARMIJO REC CENTER	544-5436			710 E. Seventh Ave.	C	8	Rec Center				0			\$0.00
Bear Ridge	Franklyn Hills		3	Bear Ridge	NW	1	Nature Park	20.00	0.00	\$ 138.68	52			\$7,211.43
Blackie Chesher Park	5-Plex		1	9144 Escobar Dr./110 N Zaragosa	LV	6	Regional	66.00	64.00	\$ 91.53	260			\$23,797.71
Borderland			1	6327 Modesta	NW	1	Pocket	1.00	1.00	\$ 1.39	260			\$360.57
Boys Club Park			1	811 S. Florence St.	C	8	Pocket	1.75	1.50	\$ 2.43	260			\$631.00
Buena Vista			3	420 Nopal Ave.	NW	8	Pocket	1.30	1.20	\$ 9.01	52			\$468.74
Calendar			2	401 E. San Antonio Ave.	C	8	Pocket	0.21	0.01	\$ 0.21	365			\$75.72
Capistrano			1	8700 Padilla Dr.	LV	6	Community	18.00	15.00	\$ 24.96	260			\$6,490.29
Caribe			3	250 Cayman Ln.	LV	6	Pocket	2.00	2.00	\$ 13.87	52			\$721.14
Carolina Park			1	563 N. Carolina Dr.	LV	3	Community	10.56	5.60	\$ 14.64	260			\$3,807.63
Carolina Skate Park	593-1285		1	563 N. Carolina Dr.	LV	3	Skate Park	0.50			0			\$180.29
Caruso			3	720 Prospect St.	NW	8	Pocket	0.18	0.18	\$ 1.25	52			\$64.90
Chelsea Pool	775-4629		1	819 Chelsea	C	2	POOL	0.30	0.00	\$ 1.64	66	*		\$108.17
Chelsea Pool	775-4629		3	819 Chelsea	C	2	POOL	0.30	0.00	\$ 3.00	36		*	\$108.17
Chester Jordan	Hambrick		1	Nolan Richardson	E	5	Neighborhood	10.00	10.00	\$ 13.87	260			\$3,605.71
Chihuahuita			3	400 Charles Rd.	C	8	Pocket	1.15	0.57	\$ 7.97	52			\$414.66
Chuck Heinrich	North Hills		3	11055 Loma Del Norte Dr.	NE	4	Community	17.40	17.40	\$ 120.65	52			\$6,273.94
Cielo Vista			4	9030 Cosmos Ave.	E	3	Neighborhood	6.60	5.30	\$ 15.25	156			\$2,379.77
Claridy Fox Library	Library		4		C			2.00	0.10	\$ 4.62	156			\$721.14

Cleveland Square	History Museum	2	510 N. Sante Fe	NW	8	Pocket	1.70	0.50	\$ 1.68	365			\$612.97
Colonia Verde		3	5452 Ketchikan St.	NE	4	Neighborhood	2.06	2.06	\$ 14.28	52			\$742.78
Cork		3	3327 Cork Dr.	E	3	Pocket	1.22	1.22	\$ 8.46	52			\$439.90
Crestmont		1	515 Chermont Dr.	NW	8	Neighborhood	7.00	7.00	\$ 9.71	260			\$2,524.00
De Vargas		4	643 De Vargas Dr.	C	3	Neighborhood	2.08	2.08	\$ 4.81	156	*		\$749.99
De Vargas		3	643 De Vargas Dr.	C	3	Neighborhood	2.08	2.08	\$ 20.83	36		*	\$749.99
Delta		1	4321 Delta Dr.	C	8	Neighborhood	12.36	9.00	\$ 17.14	260			\$4,456.66
Dick Shinaut		1	11701 Rufus Brijalba	E	5	Neighborhood	14.50	14.00	\$ 20.11	260			\$5,228.29
Dolphin		3	5900 Marlin Dr.	NE	4	Neighborhood	4.00	4.00	\$ 27.74	52			\$1,442.29
Doniphan		3	1800 W. Paisano Dr.	NW	8	Pocket	1.33	0.00	\$ 9.22	52			\$479.56
Dunn		3	1501 N. El Paso St.	NW	8	Pocket	0.59	0.57	\$ 4.09	52			\$212.74
Eastside Regional Park	Future	1	Hueco Club	E	5	Regional	30.00	0.00	\$ 41.60	260			\$10,817.14
Eastwood	Album	1	3110 Parkwood St.	E	5	Regional	47.04	40.00	\$ 65.24	260			\$16,961.28
Edgemere Median		1	Airway to Hawkins Blvd.	E	3	Community	20.00	20.00	\$ 27.74	260			\$7,211.43
El Barrio	Findley	4	3001 Findley Ave.	C	8	Pocket	0.20	0.00	\$ 0.46	156			\$72.11
Estrella - Rivera		3	3200 Rivera Ave.	C	8	Pocket	0.62	0.62	\$ 4.30	52			\$223.55
Fire Fighters Memorial Park		4	316 W. Overland @ Leon	C	8	Pocket	0.10	0.10	\$ 0.23	156			\$36.06
Francisco Delgado	Falcon Hills	1	7020 Imperial Ridge Dr.	NW	1	Neighborhood	4.50	4.00	\$ 6.24	260			\$1,622.57
Franklin		4	6050 Quail Ave.	NE	4	Neighborhood	10.00	9.88	\$ 23.11	156			\$3,605.71
Franklin Hills		3	Franklin Hills Dr & High Ridge	NW	1	Neighborhood	5.00	1.00	\$ 34.67	52			\$1,802.86
Ft. Bliss Soccer Complex	Proposed	1	Founders	NE	2	Regional	20.00	0.00	\$ 27.74	260			\$7,211.43
Galatzan Park	Westside Park	1	650 Wallenberg Dr.	NW	8	Community	21.40	8.00	\$ 29.68	260			\$7,716.23
Grace Chope	Missouri	4	535 W. Missouri Ave.	NW	8	Pocket	0.70	0.70	\$ 1.62	156			\$252.40
Grandview		1	3100 Jefferson Ave.	C	2	Community	15.00	12.10	\$ 20.80	260			\$5,408.57
Grandview Pool	566-5586	1	3100 Jefferson Ave.	C	2	POOL				0			\$0.00
Green Lilac		3	1016 Green Lilac Circle	LV	7	Pocket	0.80	0.80	\$ 5.55	52			\$288.46
Hacienda Pool	595-2756	1	1225 Giles	LV	3	POOL	4.00	4.00	\$ 9.25	156			\$1,442.29
Hawkins Pool and Park	595-2756	4	1500 Hawkins	E	3	Pool	4.00	4.00	\$ 9.25	156			\$1,442.29
Hawkins Elementary	Joint use	1	5731 Tamburo	C	3		1.50	1.50	\$ 2.08	260			\$540.86
Hidden Valley	Cowboy	1	200 Coconut Tree Ln.	LV	3	Neighborhood	10.00	9.00	\$ 13.87	260			\$3,605.71
Hilos de Plata Pool	542-0087	1	4452 Delta	C	8	Indoor Pool				0			\$0.00

Hilos de Plata Senior	533-3207	1	4452 Delta	C	8	Senior Center/Indoor Pool				0		\$0.00
Houston		4	900 Montana Ave.	NW	8	Pocket	1.50	1.40	\$	3.47	156	\$540.86
Hueco Mountain		3	11824 Vitex Circle	E	5	Pocket	0.65	0.00	\$	4.51	52	\$234.37
Indian Ridge 10		3	3332 Pendelton	E	5	Neighborhood	2.00	2.00	\$	13.87	52	\$721.14
Indian Ridge 9		3	3440 Pendelton	E	5	Pocket	1.00	1.00	\$	6.93	52	\$360.57
Indian Heights		3	3209 White Bird Dr.	E	5	Pocket	0.10	0.10	\$	0.69	52	\$36.06
Lambka, Irwin J.	Cloudview	1	6600 Cloudview Dr.	NW	1	Neighborhood	13.20	12.86	\$	18.31	260	\$4,759.54
Lancaster		4	701 Brandywine Rd.	LV	6	Neighborhood	5.62	3.00	\$	12.99	156	\$2,026.41
Leona Washington Rec Center	562-7071	3	3400 Missouri	C	8	Rec Center	0.40	0.10	\$	2.77	52	\$144.23
Lincoln Park		1	4001 Durazno Ave.	C	3	Community	23.00	10.20	\$	31.90	260	\$8,293.14
Lionel Forti		1	7735 Phoenix Ave.	LV	3	Community	23.40	20.90	\$	32.45	260	\$8,437.37
Lions Plazita		2	910 S. Santa Fe St.	C	8	Pocket	1.65	0.00	\$	1.63	365	\$594.94
Little River Park	Barth Park	3	5857 Sixta Dr.	NW	1	Pocket	0.92	0.92	\$	6.38	52	\$331.73
Logan Park		3	5500 Byron St.	NE	2	Neighborhood	2.78	2.28	\$	19.28	52	\$1,002.39
Loma Linda Park		3	11600 Bell Tower Dr.	E	5	Neighborhood	2.00	2.00	\$	13.87	52	\$721.14
Lomaland		1	715 Lomita Dr.	LV	7	Neighborhood	10.90	9.80	\$	15.12	260	\$3,930.23
Loretto - Lincoln		1	4500 E. Yandell Dr.	C	2	Neighborhood	4.24	4.10	\$	5.88	260	\$1,528.82
Madeline		4	900 E. Baltimore Dr.	NW	1	Neighborhood	4.55	4.50	\$	10.52	156	\$1,640.60
Marian Manor		1	8343 Clifford Ct.	LV	7	Neighborhood	9.10	8.50	\$	12.62	260	\$3,281.20
Marty Robbins Park	855-4147	1	11600 Vista Del Sol Dr.	E	6	Community	31.00	30.00	\$	42.99	260	\$11,177.71
Marwood		1	4325 River Bend Dr.	NW	8	Neighborhood	12.50	12.15	\$	17.34	260	\$4,507.14
Mary Webb		4	3401 E. Missouri Ave.	C	8	Neighborhood	2.05	1.72	\$	4.74	156	\$739.17
Mcarthur		4	738 Gerald	E	3	Neighborhood	6.00	1.00	\$	13.87	156	\$2,163.43
McCarthy Park		3	1170 John Phelan Dr.	E	6	Neighborhood	2.25	2.25	\$	15.60	52	\$811.29
McKelligon Canyon		3	1400 McKelligon Rd.	NE	2	Regional	52.00	0.00	\$	360.57	52	\$18,749.71
Memorial Park		1	1701 Copia St.	C	2	Community	43.00	32.38	\$	59.63	260	\$15,504.57
Memorial Senior	562-4260	3	1800 Byron (30)	C	2	Senior Center			\$	-	52	\$0.00
Mesa Terrace		3	1221 Selden Dr.	C	2	Pocket	1.63	0.77	\$	11.30	52	\$587.73
Milagro		3	5310 Annette Ave.	NE	4	Neighborhood	2.78	2.78	\$	19.28	52	\$1,002.39
Mission Hills		1	3800 O'Keefe Dr.	NW	1	Neighborhood	10.80	10.75	\$	14.98	260	\$3,894.17
Modesto Gomez		1	4600 Edna Ave.	C	8	Community	32.19	20.50	\$	44.64	260	\$11,606.79

Montalvo	Shearman	3	5820 Tiger Eye Dr.	NE	4	Neighborhood	4.00	3.75	\$	27.74	52		\$1,442.29
Montwood Heights		4	12598 Flora Alba	E	6	Neighborhood	5.00	4.50	\$	11.56	156		\$1,802.86
Mountain View		4	8400 Diana Dr.	NE	2	Neighborhood	5.95	5.75	\$	13.75	156		\$2,145.40
Multi Purpose Center	598-1155	1	9031 Viscount	E	3	Rec Center					0		\$0.00
Mundy		4	500 Porfirio Diaz St.	NW	8	Pocket	1.60	1.60	\$	3.70	156		\$576.91
Murchison	Scenic Drive	1	1600 Scenic Dr.	NW	1	Scenic	0.20	0.00	\$	0.28	260		\$72.11
Nations Tobin Park		2	8831 Railroad Dr.	NE	2	Community	44.00	42.30	\$	43.47	365		\$15,865.14
Newman Park		4	2212 Alabama St.	C	2	Neighborhood	5.00	5.00	\$	11.56	156		\$1,802.86
Nolan Richardson Park		3	4435 Maxwell	NE	2	Pocket	2.50	0.40	\$	17.34	52		\$901.43
Normandy		3	6300 Normandy Dr.	E	2	Pocket	0.10	0.10	\$	0.69	52		\$36.06
North East Regional Park		1	11270 Mcombs	NE	4	Regional	58.27	17.00	\$	80.81	260		\$21,010.50
Pacific		3	3905 Hidden Way	NW	8	Neighborhood	2.00	1.85	\$	13.87	52		\$721.14
Palm Grove		4	10001 Sumatra St.	E	5	Neighborhood	5.59	5.59	\$	12.92	156		\$2,015.59
Palo Verde		3	6260 Dew Dr.	NW	1	Pocket	1.60	1.60	\$	11.09	52		\$576.91
Park Hills	Ojo De Aqua	4	1001 Calle Parque	NW	1	Neighborhood	3.45	1.50	\$	7.97	156		\$1,243.97
Paseo De Los Heroes		1	601 E. Eighth St.	C	8	Neighborhood	2.00	1.20	\$	2.77	260		\$721.14
Paseo Del Sol	annexed	4	Joe Battle and Vista Del Sol	E	5	Neighborhood	7.13	6.28	\$	16.48	156		\$2,570.87
Paul Harvey		4	6220 Belton Rd.	NW	8	Neighborhood	8.07	8.00	\$	18.65	156		\$2,909.81
Pavo Real Park		2	9301 Alameda Ave.	LV	6	Community	20.00	17.00	\$	19.76	365		\$7,211.43
Pebble Hills Park		4	3200 Fierro Dr.	E	5	Neighborhood	9.70	9.00	\$	22.42	156		\$3,497.54
Pecan Grove 1		3	9130 Sweet Acacia Ln.	LV	6	Pocket	0.45	0.45	\$	3.12	52		\$162.26
Pecan Grove 2	future	3	Betel	LV	6	Pocket	0.65	0.00	\$	4.51	52		\$234.37
Pera-Luna	Percy Gurrola	4	3300 Pera Ave.	C	8	Pocket	0.64	0.63	\$	1.48	156		\$230.77
Pico Norte		1	10655 Pico Norte Rd.	E	5	Neighborhood	11.00	11.00	\$	15.25	260		\$3,966.29
Pioneer Plaza		2	Mills / El Paso St.	C	8	Special Use	0.20	0.01	\$	0.20	365		\$72.11
Ponder		1	7500 Burgess Dr.	E	3	Community	23.10	21.75	\$	32.04	260		\$8,329.20
Ponsford, H.T.	Ponsford	4	6201 Marcena St.	NW	8	Neighborhood	4.85	4.80	\$	11.21	156		\$1,748.77
Pueblo Viejo	Middle Drain	1	Roseway Dr. E. to Presa Pl.	LV	6	Community	22.00	17.00	\$	30.51	260		\$7,932.57
Ranchos Del Sol		1	1100 Ted Houghton Dr.	E	6	Neighborhood	14.25	13.00	\$	19.76	260		\$5,138.14
Raynolds Median		3	Hastings Dr. to La Luz Ave.	C	2	Median	2.50	2.50	\$	17.34	52		\$901.43
River Park West unit 1		3	713 Dakota River	NW	1	Pocket	1.02	1.02	\$	7.07	52		\$367.78

River Park West unit 3		3	720 Esmeralda Armendariz	NW	1	Neighborhood	3.31	3.31	\$ 22.95	52			\$1,193.49
River Trail		3	Country club to Borderland	NW	1	Trail	110.00		\$ 762.75	52			\$39,662.85
Riverside		4	7600 Alameda Ave.	LV	3	Neighborhood	4.30	4.10	\$ 9.94	156			\$1,550.46
Roger Brown Ballfield		1	1200 Alabama Ave.	C	2	Baseball Field	1.00	1.00	\$ 5.46	66	*		\$360.57
Roger Brown Ballfield		3	1200 Alabama Ave.	C	2	Baseball Field	1.00	1.00	\$ 10.02	36	*		\$360.57
Ruby Coates	proposed	1	Coates	NW	1	Neighborhood	3.20	3.20	\$ 4.44	260			\$1,153.83
Sal Berroteran	SUN RIDGE	1	2171 Sun Country Dr.	E	6	Neighborhood	10.00	10.00	\$ 13.87	260			\$3,605.71
San Jacinto Plaza		2	111 Mills St.	C	8	Special Use	1.50	0.77	\$ 1.48	365			\$540.86
San Juan Rec Center	779-2799	4	701 N. Glenwood	C	3	Rec Center	0.30	0.00	\$ 0.69	156			\$108.17
San Juan Senior & Plaza	772-8365	4	700 N Glenwood	C	3	Senior Center	0.30	0.00	\$ 0.69	156			\$108.17
San Juan Placita		4	700 N Glenwood PL	C	3	Pocket	0.15	0.00	\$ 0.35	156			\$54.09
San Juan Strip -1	Macias Parking	3	608 N. Glenwood Pl.	C	3	Parking	0.75	0.00	\$ 5.20	52			\$270.43
San Juan Strip -2	Rosa Parking	3	601 N. Glenwood Pl.	C	3	Parking	0.75	0.00	\$ 5.20	52			\$270.43
San Juan Strip -3	Landscape	3	228 N. Glenwood Pl.	C	3	Landscape	0.15	0.00	\$ 1.04	52			\$54.09
San Juan Strip -4	Tamburo Parking	4	5727 Tamburo	C	3	Parking	0.15	0.00	\$ 0.35	156			\$54.09
Scenic Drive		1	Rim Rd. to Wheeling	NW	1	Scenic	5.00	0.00	\$ 6.93	260			\$1,802.86
Seville Rec Center	778-6722	4	6700 Sambrano Ave.	C	3	Rec Center	1.00	0.10	\$ 2.31	156			\$360.57
Shawver, J.P. Park	Shawver	1	8100 Independence	LV	7	Community	40.90	37.60	\$ 56.72	260			\$14,747.37
Skyline Youth	Site "M" & "P"	1	5050 Yvette Ave.	NE	4	Community	172.00	24.90	\$ 238.53	260			\$62,018.28
Snow Heights		3	311 Fountain Rd.	NW	1	Pocket	1.75	1.75	\$ 12.13	52			\$631.00
Sombras Del Sol		4	Nina Pearl	E	5		6.25	6.25	\$ 14.45	156			\$2,253.57
South El Paso Senior	577-9870	3	600 S. Ochoa	C	8	Senior Center	1.00	0.01	\$ 6.93	52			\$360.57
South Dakota Park	6805 Dakota Ridge	3	6811 Dakota Ridge Dr.	NW	1	Neighborhood	3.63	3.63	\$ 25.17	52			\$1,308.87
Stanton Heights		3	11520 Edward James	E	5	Neighborhood	2.00	2.00	\$ 13.87	52			\$721.14
Stiles		1	7325 Stiles Dr.	LV	3	Neighborhood	7.00	6.70	\$ 9.71	260			\$2,524.00
Student Memorial		3	9425 Vicksburg Dr.	NE	4	Neighborhood	2.29	2.29	\$ 15.88	52			\$825.71
Sue Young	Civic Leaders (site N)	1	9730 Diana Dr.	NE	4	Community	25.20	24.70	\$ 34.95	260			\$9,086.40
Suffolk		3	3225 Suffolk Rd.	E	6	Pocket	1.00	0.90	\$ 6.93	52			\$360.57
Summit-Fillmore		3	4501 Raynor St.	C	2	Pocket	1.44	1.44	\$ 9.99	52			\$519.22
Sunrise		4	3800 Sunrise Ave.	NE	2	Neighborhood	8.00	7.78	\$ 18.49	156			\$2,884.57
Sunset Heights		3	631 Stewart Ct.	NW	8	Pocket	1.15	0.50	\$ 7.97	52			\$414.66
Sunset View		3	6072 Palm Dale	NW	1	Pocket	1.52	1.52	\$ 10.54	52			\$548.07

Thomas Manor		1	7901 Knights Dr.	LV	7	Neighborhood	12.20	9.20	\$	16.92	260		\$4,398.97
Thorn		1	5260 Mace St.	NW	1	Neighborhood	3.45	3.40	\$	4.78	260		\$1,243.97
Tierra Del Este #1	Future	1	12515 Tierra Norte Dr.	E	5	Community	17.25	5.00	\$	23.92	260		\$6,219.86
Tierra Del Este #27	Future	4	12701 Pebble Hills	E	5		4.00	4.00	\$	9.25	156		\$1,442.29
Tierra Del Este #30	Future	4	3929 Rich Beem	E	5		2.14	2.14	\$	4.95	156		\$771.62
Tierra Del Este #44	Future	4	14025 Tierra Creel	E	5		2.52	2.52	\$	5.82	156		\$908.64
Tierra Del Este #18	Future	4	12333 Tierra Volcan Ave	E	5	Neighborhood	3.095	3.10	\$	7.15	156		\$1,115.97
Tierra Del Este #49	Future	4	John Hays and Edgemere	E	5		6.600	6.60	\$	15.25	156		\$2,379.77
Todd Ware	Site "O"	4	4600 Stahala Dr.	NE	4	Neighborhood	7.50	7.50	\$	17.34	156		\$2,704.29
Tom Lea (Lower)	BROWN ST. PARK	4	1203 Schuster Ave.	NW	1	Neighborhood	8.00	3.00	\$	18.49	156		\$2,884.57
Tom Lea (Upper)		1	900 Rim Rd.	NW	1	Scenic	3.60	0.48	\$	4.99	260		\$1,298.06
Travis White		4	1700 Wedgewood Dr.	E	7	Neighborhood	14.40	14.40	\$	33.28	156		\$5,192.23
Tula Irrobali	Alamo	4	601 S. Park St.	C	8	Neighborhood	2.00	1.75	\$	4.62	156		\$721.14
Tyrone		3	3301 Tyrone Rd.	E	5	Pocket	1.20	1.00	\$	8.32	52		\$432.69
Union Plaza Park		3	117 Anthony	C	8	Pocket	0.10	0.10	\$	0.69	52		\$36.06
Valley Creek Park		1	651 Gomez Rd.	NW	1	Community	36.00	5.00	\$	49.93	260		\$12,980.57
Veterans		1	5301 Salem Dr.	NE	4	Community	44.00	41.00	\$	61.02	260		\$15,865.14
Vista Del Sol		1	1900 Trawood Dr.	E	7	Community	16.00	15.50	\$	22.19	260		\$5,769.14
Vista Del Valle		1	1288 Hawkins Blvd.	E	3	Community	22.13	16.00	\$	30.69	260		\$7,979.45
Walter Clarke		1	1519 Bob Hope Dr.	E	6	Community	16.50	16.00	\$	22.88	260		\$5,949.43
Washington		1	200 Washington St.	C	3	Regional	60.00	15.00	\$	83.21	260		\$21,634.28
Wellington Chew Park		4	4430 Maxwell Ave.	NE	2	Neighborhood	3.00	2.60	\$	6.93	156		\$1,081.71
West Green		3	Saplinas Rd.	NW	1	Neighborhood	4.50	0.00	\$	31.20	52		\$1,622.57
Westside community Rec Center and Park	proposed	1	7400 High Ridge	NW	1	Rec Center	10.00	4.00	\$	13.87	260		\$3,605.71
Westside Soccer Complex Park	proposed	1	Transmountain Community College	NW	1	Community	35.00		\$	48.54	260		\$12,620.00
White Spur		1	4800 Love Rd.	NW	8	Neighborhood	3.70	3.70	\$	5.13	260		\$1,334.11
Ysleta		1	9068 Socorro Rd.	LV	6	Neighborhood	3.60	2.00	\$	4.99	260		\$1,298.06
Ysleta Pedestrian Plaza		4	Zaragoza Rd/Old Pueblo Dr.	LV	6	Special Use	1.59	0.00	\$	3.68	156		\$573.31
Yucca		1	7975 Williamette Ave.	LV	7	Community	16.60	15.10	\$	23.02	260		\$5,985.49
Zach White Soccer field		4		NW	8	School	2.00	2.00	\$	4.62	156		\$721.14
							1,772.48				28169		\$639,103.79