

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: September 13, 2011

CONTACT PERSON NAME AND PHONE NUMBER: R. Alan Shubert, P.E., City Engineer, (X4423)

DISTRICT(S) AFFECTED: 6

SUBJECT:

The award of Solicitation No. 2011-221 for Blackie Chesher Handball Court to Allen Concrete, Inc., for a total estimated amount of \$118,748.17. This is a low bid, unit-priced contract. Allen Concrete, Inc., is the lowest responsible, responsive bidder.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

BACKGROUND / DISCUSSION:

The Blackie Chesher Handball Court project consists of constructing a new lighted double sided handball court. The contractor's work consists of clearing, grading, and preparing an area in Blackie Chesher Park, install new ADA compliant concrete sidewalk connecting to the existing sidewalk, the existing bollards at the new sidewalk location are to be removed and reinstalled to accommodate the new sidewalk. Install a park bench and shade structure over the bench, a new 5 space bicycle rack in concrete will be provided by others. The work includes two new area light poles with two fixtures each, modify existing irrigation system, and re-sod areas of existing sod that are disturbed by the construction. Improvements are located in the east side of the City of El Paso.

The total contract time is 60 consecutive calendar days, with 45 consecutive calendar days for substantial completion, and 15 consecutive calendar days for remaining work.

This is a low bid, unit-priced contract. Allen Concrete, Inc. is the lowest responsible, responsive bidder. It is requested that the City Manager be authorized to sign the reference contract.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

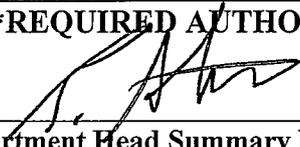
\$118,748.17 Community Development Block Grant (CDBG) 36 Year

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

CONSTRUCTION PROJECT FORM
Unit Price

DATE: 09/01/11
PROJECT: Blackie Cheshier Handball Court
SOLICITATION NO: 2011-221
FUNDING SOURCE: Community Development Block Grant (CDBG) 36th Year
DEPARTMENT: Engineering and Construction Management
DISTRICT(S): 6

AGENDA DATE: 09/13/11
Lowest responsible bidder
CONTRACTOR: Allen Concrete Inc.
TOTAL ESTIMATED AMOUNT: \$118,748.17

RECOMMENDATION:

The award of Solicitation No. 2011-221 for the Blackie Cheshier Handball Court to Allen Concrete, Inc., for a total estimated amount of \$118,748.17.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a low bid, unit-price contract. The Engineering and Construction Management Department recommends award as indicated to the lowest responsible bidder. A companion item on the City Council agenda requests the City Council to terminate Contract No. 2011-221. Smart Con, LLC, the company originally awarded the Blackie Cheshier Handball Court project on July 5, 2011 was unable to perform the work for the offered price.

DESCRIPTION OR EXPLANATION:

Base Bid: \$118,748.17

TOTAL ESTIMATED AWARD: \$118,748.17

TIME FOR COMPLETION: 60 Consecutive calendar days for completion.
45 Consecutive calendar days for substantial completion.

LIQUIDATED DAMAGES: \$300.00 / Consecutive work day after substantial completion date
\$100.00 / Consecutive work day after expiration of contract time

APPROVED



R. Alan Shubert, P.E.
City Engineer

Contractor Experience Reference Form

Contractor

Allen Concrete, Inc.

Project 1

Spring Crest Street Improvements

Project 1 Scope

Removal of existing asphalt on roadway and installation of a new reinforced concrete roadway. Installation of 245 LF of 8-inch PVC water line and fire hydrant. The project cost was \$143,569.29 and was completed April 2009.

Project 1 Comments

The Contractor complied with the contract requirements.

Project 2

Mundy Park Improvements

Project 2 Scope

Installation of a full colored concrete basketball court, ADA accessible sidewalks, lighting and irrigation modifications. The project cost was \$118,296.72 and was completed Jan. - Mar. 2009.

Project 2 Comments

The Contractor complied with the contract requirements.

Project 3

Franklin Park Improvements

Project 3 Scope

Install walk/jog path around perimeter of park, 11 area lights, irrigation modifications, rockwall around playground, 2 picnic units with canopies, 4 benches, and 6 trash receptacles. The project cost was \$192,183.17 and was completed May 2010.

Project 3 Comments

The Contractor complied with the contract requirements.

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SERVICE SOLUTIONS SUCCESS

ENGINEERING AND CONSTRUCTION MANAGEMENT
DEPARTMENT



MEMORANDUM

Date: August 31, 2011
To: Michelle Le Page
Contracts Development Coordinator
From: Ana M. Castillo *AMC 8/31/11*
Civil Engineering Associate
Subject: Blackie Chesher Handball Court
Bid No. 2011-221 Bid Recommendation

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Rachel Quintana

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Ben O'Rourke

City Manager
Joyce A. Wilson

I have reviewed and analyzed the tabulation of bids for the above mentioned project. I recommend that the apparent low bidder, Allen Concrete, Inc., be awarded the contract as follows:

Base Bid I \$118,748.17

Total of Base Bid I, Base Bid II and Base Bid III = \$118,748.17

If you have any questions, I can be reached at 541-4012



City of El Paso

Blackie Chesher Handball Court

Solicitation No. 2011-221

Scope of Work

OBJECTIVE

The Objective of the Blackie Chesher Park Improvements project consists of constructing a new double sided handball court, for the citizens of the City of El Paso. Improvements are located in the east side of the City of El Paso.

BASE BID

The contractor work consists of clearing, grading, and preparing an area in Blackie Chesher Park to install a new lighted double sided handball court. Install new ADA compliant concrete sidewalk connecting to existing sidewalk. Existing bollards at new sidewalk location are to be removed and reinstalled to accommodate new sidewalk. Modify existing irrigation system. Re-sod areas of existing sod that are disturbed by the construction. Install park bench and shade structure over bench (park bench and shade structure provided by others). Install new 5 space bicycle rack in concrete (bicycle rack to be provided by others). Install 2 new area light poles with 2 fixtures each. See plans and specifications.

The project will be accomplished as shown above or as approved by the City of El Paso Engineering and Construction Management Department. All work shall begin at Notice to Proceed and must be completed within the indicated time frame.

Prior to commencement of any work contractor should submit and obtain approval from El Paso Engineering and Construction Management Department for the Sequence of Construction, Schedule of Work, and Haul/Waste Route to an approved disposal site. Contractor shall provide written approved documentation from the owner or operator of the waste site.

The description of this scope of work, as shown above, is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.

This is a Unit Price Project

CITY OF EL PASO BID TABULATION

BID TITLE: BLACKIE CHESHER HANDBALL COURT
 BID DATE: May 4, 2011
 BID NO: 2011-221
 DEPARTMENT: ENGINEERING AND CONSTRUCTION MANAGEMENT DEPARTMENT

				SMART CONSTRUCTION MANAGERS EL PASO, TX		ALLEN CONCRETE, INC EL PASO, TX		F.T. JAMES CONSTRUCTION, INC EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL

UNIT PRICE SCHEDULE BASE BID I:

1	1	LS	MOBILIZATION Includes: mobilization, cost of performance bonds, payment bonds, and necessary pedestrian/traffic control. Not to exceed 5% of total bid.	\$2,000.00	\$2,000.00	\$2,830.27	\$2,830.27	\$7,500.00	\$7,500.00
2	641	CY	GRADING; CUT TO BE WASTED Includes: complete removal and disposal of dirt and grading for court and sidewalk areas (as per plans), disposal and clean up.	\$7.48	\$4,794.68 CONTRACTOR'S TOTAL = \$4,800.00	\$15.15	\$9,711.15 CONTRACTOR'S TOTAL = \$9,935.50	\$30.00	\$19,230.00
3	2	EA.	PLACEMENT OF WHEELCHAIR CONCRETE RAMPS Includes: sub grade preparation, forms, expansion joints, truncated domes tile on landing, clean up, pouring and finishing of concrete (match existing finish).	\$600.00	\$1,200.00	\$750.00	\$1,500.00	\$3,500.00	\$7,000.00
4	194	SY	6" THICK REINFORCED CONCRETE HANDBALL COURT SLAB Includes concrete, rebar, footings, slab, forms, excavating, forming, pouring and finishing.	\$87.63	\$17,000.22 CONTRACTOR'S TOTAL = \$17,000.00	\$47.25	\$9,166.50	\$80.00	\$15,520.00 CONTRACTOR'S TOTAL = \$15,220.00
5	66	SY	18" THICK REINFORCED CONCRETE HANDBALL COURT WALL Includes concrete, rebar, footings, slab, forms, excavating, forming, pouring and finishing.	\$49.59	\$3,272.94 CONTRACTOR'S TOTAL = \$9,620.00	\$320.00	\$21,120.00	\$350.00	\$23,100.00
6	263	SY	NEW 4" CONCRETE SIDEWALK Includes concrete, forms, excavating, forming, pouring and finishing.	\$31.11	\$8,181.93 CONTRACTOR'S TOTAL = \$8,182.00	\$42.75	\$11,243.25	\$55.00	\$14,465.00
7	1	LS	IRRIGATION SYSTEM MODIFICATIONS Includes modifications to existing laterals, sprinkler heads (Includes all material, labor and equipment.)	\$2,500.00	\$2,500.00	\$36,850.00	\$36,850.00	\$40,000.00	\$40,000.00
8	1	LS	LANDSCAPING (SODDING) Includes material, labor and equipment to re-sod all affected areas.	\$3,500.00	\$3,500.00	\$2,800.00	\$2,800.00	\$3,500.00	\$3,500.00

Approved By: *MY*

CITY OF EL PASO BID TABULATION

BID TITLE: BLACKIE CHESHER HANDBALL COURT
 BID DATE: May 4, 2011
 BID NO: 2011-221
 DEPARTMENT: ENGINEERING AND CONSTRUCTION MANAGEMENT DEPARTMENT

				SMART CONSTRUCTION MANAGERS EL PASO, TX	ALLEN CONCRETE, INC EL PASO, TX	F.T. JAMES CONSTRUCTION, INC EL PASO, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL

UNIT PRICE SCHEDULE BASE BID I:

9	50	EA	REMOVAL AND RELOCATING OF EXISTING BOLLARDS (Material, labor and equipment included).	\$100.00	\$5,000.00	\$75.00	\$3,750.00	\$300.00	\$15,000.00
10	1	EA	NEW ELECTRICAL GROUND BOX Includes all necessary labor, equipment and material for complete installation.	\$500.00	\$500.00	\$350.00	\$350.00	\$1,000.00	\$1,000.00
11	1	LS	PAVEMENT STRIPPING FOR ADA SPACE Includes material, labor and equipment.	\$600.00	\$600.00	\$185.00	\$185.00	\$400.00	\$400.00
12	1	LS	STORM WATER POLLUTION PREVENTION PLAN Includes temporary rock exit and silt fence	\$1,560.00	\$1,560.00	\$1,800.00	\$1,800.00	\$2,500.00	\$2,500.00
13	2	EA	AREA LIGHTS Includes concrete pole installation and 2 fixtures per pole. (Includes conduit, wiring and trenching).	\$7,925.00	\$15,850.00	\$6,706.00	\$13,412.00	\$7,000.00	\$14,000.00
14	2	EA	HANDICAP SIGN w/POLE Includes all material, complete installation with pole and clean up. (One sign to be Van Accessible)	\$200.00	\$400.00	\$165.00	\$330.00	\$375.00	\$750.00
15	1	LS	INSTALLATION AND FOOTINGS OF A NEW 5 SPACE METAL BICYCLE RACK (BICYCLE RACK PROVIDED BY OTHERS) IN GROUND INSTALLATION	\$600.00	\$600.00	\$650.00	\$650.00	\$1,500.00	\$1,500.00
16	1	LS	INSTALLATION AND FOOTINGS FOR TWO PARK BENCHES AND TWO SHADE STRUCTURES (PARK BENCHES AND SHADE STRUCTURES PROVIDED BY OTHERS) IN GROUND INSTALLATION	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
17	1	EA	CONSTRUCTION PROJECT SIGN Includes all material, complete installation. (See Insert A in Technical Specifications)	\$600.00	\$600.00	\$550.00	\$550.00	\$1,500.00	\$1,500.00
SUM TOTAL BASE BID (ITEMS 1 - 17)				\$69,059.77		\$118,748.17		\$169,465.00	
				CONTRACTOR'S TOTAL = \$75,352.00		CONTRACTOR'S TOTAL = \$118,972.52			
BID BOND				YES		YES		YES	

Approved By: *mk*

CITY OF EL PASO BID TABULATION

BID TITLE: BLACKIE CHESHER HANDBALL COURT
 BID DATE: May 4, 2011

BID NO: 2011-221
 DEPARTMENT: ENGINEERING AND CONSTRUCTION MANAGEMENT DEPARTMENT

				MARTINEZ IRRIGATION & LANDSCAPE INC EL PASO, TX		EPCON, INC EL PASO, TX		MATYEAR CONSTRUCTION CP., INC EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE BASE BID I:									
1	1	LS	MOBILIZATION Includes: mobilization, cost of performance bonds, payment bonds, and necessary pedestrian/traffic control. Not to exceed 5% of total bid.	\$8,286.00	\$8,286.00	\$6,200.00	\$6,200.00	\$7,000.00	\$7,000.00
2	641	CY	GRADING; CUT TO BE WASTED Includes: complete removal and disposal of dirt and grading for court and sidewalk areas (as per plans), disposal and clean up.	\$36.00	\$23,076.00	\$11.20	\$7,179.20	\$41.00	\$26,281.00
3	2	EA.	PLACEMENT OF WHEELCHAIR CONCRETE RAMPS Includes: sub grade preparation, forms, expansion joints, truncated domes tile on landing, clean up, pouring and finishing of concrete (match existing finish).	\$2,886.00	\$5,772.00	\$950.00	\$1,900.00	\$1,000.00	\$2,000.00
4	194	SY	6" THICK REINFORCED CONCRETE HANDBALL COURT SLAB Includes concrete, rebar, footings, slab, forms, excavating, forming, pouring and finishing.	\$60.00	\$11,640.00	\$70.50	\$13,677.00	\$370.00	\$71,780.00
5	66	SY	18" THICK REINFORCED CONCRETE HANDBALL COURT WALL Includes concrete, rebar, footings, slab, forms, excavating, forming, pouring and finishing.	\$380.00	\$25,080.00	\$295.00	\$19,470.00	\$414.00	\$27,324.00
6	263	SY	NEW 4" CONCRETE SIDEWALK Includes concrete, forms, excavating, forming, pouring and finishing.	\$40.00	\$10,520.00	\$37.00	\$9,731.00	\$50.00	\$13,150.00
7	1	LS	IRRIGATION SYSTEM MODIFICATIONS Includes modifications to existing laterals, sprinkler heads (Includes all material, labor and equipment.)	\$56,523.00	\$56,523.00	\$68,000.00	\$68,000.00	\$3,800.00	\$3,800.00
8	1	LS	LANDSCAPING (SODDING) Includes material, labor and equipment to re-sod all affected areas.	\$18,841.00	\$18,841.00	\$33,500.00	\$33,500.00	\$3,000.00	\$3,000.00
									CONTRACTOR'S TOTAL = \$21,780.00

Approved By: *mx*

CITY OF EL PASO BID TABULATION										
BID TITLE: BLACKIE CHESHER HANDBALL COURT					BID NO: 2011-221					
BID DATE: May 4, 2011					DEPARTMENT: ENGINEERING AND CONSTRUCTION MANAGEMENT DEPARTMENT					
					MARTINEZ IRRIGATION & LANDSCAPE INC EL PASO, TX		EPCON, INC EL PASO, TX		MATYEAR CONSTRUCTION CP., INC EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
UNIT PRICE SCHEDULE BASE BID I:										
9	50	EA	REMOVAL AND RELOCATING OF EXISTING BOLLARDS (Material, labor and equipment included).	\$100.00	\$5,000.00	\$80.00	\$4,000.00	\$287.00	\$14,350.00	
10	1	EA	NEW ELECTRICAL GROUND BOX Includes all necessary labor, equipment and material for complete installation.	\$915.00	\$915.00	\$1,000.00	\$1,000.00	\$785.00	\$785.00	
11	1	LS	PAVEMENT STRIPPING FOR ADA SPACE Includes material, labor and equipment.	\$1,500.00	\$1,500.00	\$265.00	\$265.00	\$1,500.00	\$1,500.00	
12	1	LS	STORM WATER POLLUTION PREVENTION PLAN Includes temporary rock exit and silt fence	\$6,000.00	\$6,000.00	\$1,850.00	\$1,850.00	\$4,000.00	\$4,000.00	
13	2	EA	AREA LIGHTS Includes concrete pole installation and 2 fixtures per pole. (Includes conduit, wiring and trenching).	\$8,614.00	\$17,228.00	\$9,970.00	\$19,940.00	\$6,100.00	\$12,200.00	
14	2	EA	HANDICAP SIGN w/POLE Includes all material, complete installation with pole and clean up. (One sign to be Van Accessible)	\$750.00	\$1,500.00	\$240.00	\$480.00	\$600.00	\$1,200.00	
15	1	LS	INSTALLATION AND FOOTINGS OF A NEW 5 SPACE METAL BICYCLE RACK (BICYCLE RACK PROVIDED BY OTHERS) IN GROUND INSTALLATION	\$1,150.00	\$1,150.00	\$700.00	\$700.00	\$1,000.00	\$1,000.00	
16	1	LS	INSTALLATION AND FOOTINGS FOR TWO PARK BENCHES AND TWO SHADE STRUCTURES (PARK BENCHES AND SHADE STRUCTURES PROVIDED BY OTHERS) IN GROUND INSTALLATION	\$2,541.00	\$2,541.00	\$2,600.00	\$2,600.00	\$1,500.00	\$1,500.00	
17	1	EA	CONSTRUCTION PROJECT SIGN Includes all material, complete installation. (See Insert A in Technical Specifications)	\$1,000.00	\$1,000.00	\$440.00	\$440.00	\$1,800.00	\$1,800.00	
SUM TOTAL BASE BID (ITEMS 1 - 17)				\$196,572.00		\$190,932.20		\$192,670.00		
				CONTRACTOR'S TOTAL = \$173,999.00				CONTRACTOR'S TOTAL = \$221,355.00		
BID BOND				YES		YES		YES		

Approved By: *mx*