

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Department of Transportation

AGENDA DATE: September 14, 2010

CONTACT PERSON/PHONE: Jared Mendoza, Planning – Department of Transportation (915) 541-4152
Bruce Collins – Purchasing Manager (915) 541-4308

DISTRICT(S) AFFECTED: All

SUBJECT:

(APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.)

Award the following solicitation: 2010-206 – Traffic Signal Priority Control System, Infrared Activated, Data-Encoded

To: Tri-Sate Electric, Ltd. of Vinton, TX

Estimated Annual Expenditures: \$154,386.54

Total Estimated Expenditures: \$463,159.62 for three (3) years

BACKGROUND / DISCUSSION:

(Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?)

The Department of Transportation is recommending the award of the above bid. Tri-Sate Electric, Ltd. was the bidder offering the Best Value to the City. This award will provide Infrared Activated, Data –Encoded, Traffic Signal Priority Control System for the City of El Paso. All necessary data-encoded emitters, infrared detectors, detector cable, phase selectors and system software, labor and all other equipment and materials specified are part of the bidders work.

PRIOR COUNCIL ACTION:

(Has the Council previously considered this item or a closely related one?)

Council awarded Contracts 2008-013 to Tri-Sate Electric, Ltd. on January 22, 2008, for Infrared Activated, Data – Encoded, Traffic Signal Priority Control Systems.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Department: Department of Transportation
Amount: \$154,386.54 annual; \$463,159.62 for three (3) years
Funds Available: ID: 32010288 - Account: 503203 - Fund: 01101 - Class: 32000
Funds Source: General Fund – Public Access Account

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

N/A.

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should also sign)

Information copy to appropriate Deputy City Manager

COMMITTEE SCORE SHEET

SOLICITATION NO: 2010-206

SOLICITATION TITLE: Traffic Signal Priority Control System, Infrared Activated, Data Encoded

	Consolidated Traffic Controls, Inc. Arlington, TX	Tri-State Electric, Ltd. Vinton, TX
Estimated Yearly Amount	\$184,790.00	\$154,386.54
# points 65	54.31	(w/ 1% N10 discount) 65.00
Extent to which the goods and services meet the needs of the City # points 20	14.00	16.00
Experience History # points 10	6.0	9.0
Bidder's Past Relationship with the City of El Paso # points 5	3.0	4.0
TOTAL	77.3	94.0

CITY OF EL PASO BID TABULATION

BID ITEM: TRAFFIC SIGNAL PRIORITY CONTROL SYSTEM, INFRARED ACTIVATED, DATA-ENCODED **BID # 2010-206**
BID DATE: JUNE 2, 2010 **DEPARTMENT: ENGINEERING - TRAFFIC**

			CONSOLIDATED TRAFFIC CONTROLS, INC. ARLINGTON, TX		TRI-STATE ELECTRIC, LTD. VINTON, TX			
ITEM	EST. QTY./UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL (EST. ANN.)	UNIT PRICE	EXTENDED TOTAL (EST. ANN.)		
1.	25 EA	TWO (2) WAY TRAFFIC SIGNAL, PRIORITY CONTROL SYSTEM RECEIVER, (AS SPECIFIED) - TO INCLUDE 150 FT OF CABLE	\$1,118.40 EA	\$27,960.00	\$1,605.00 EA	\$40,125.00		
MANUFACTURER			GLOBAL TRAFFIC TECHNOLOGIES		TOMAR ELECTRONICS			
2.	25 EA	ONE (1) WAY TRAFFIC SIGNAL, PRIORITY CONTROL SYSTEM RECEIVER, (AS SPECIFIED) - TO INCLUDE 150 FT OF CABLE	\$938.00 EA	\$23,450.00	\$1,025.00 EA	\$25,625.00		
MANUFACTURER			GLOBAL TRAFFIC TECHNOLOGIES		TOMAR ELECTRONICS			
3.	500 LF	CABLE, TO INCLUDE INSTALLATION, COST PER LINEAR FOOT	\$1.16 LF	\$580.00	\$2.00 LF	\$1,000.00		
MANUFACTURER			GLOBAL TRAFFIC TECHNOLOGIES		TOMAR ELECTRONICS			
4.	8 EA	EMITTER (INSTALLED)	\$1,500.00 EA	\$12,000.00	\$912.00 EA	\$7,296.00		
MANUFACTURER			GLOBAL TRAFFIC TECHNOLOGIES		TOMAR ELECTRONICS			
5.	50 EA	PHASE SELECTOR AND CARD RACK (INSTALLED)	\$2,200.00 EA	\$110,000.00	\$1,446.00 EA	\$72,300.00		
MANUFACTURER			GLOBAL TRAFFIC TECHNOLOGIES		TOMAR ELECTRONICS			
6.	4 EA	10 Hz PORTABLE HAND HELD EMITTER LOW PRIORITY	\$1,350.00 EA	\$5,400.00	\$1,200.00 EA	\$4,800.00		
MANUFACTURER			GLOBAL TRAFFIC TECHNOLOGIES		TOMAR ELECTRONICS			

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

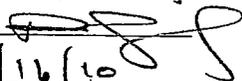
APPROVED BY: 
 DATE: 6/16/10

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ITEM	EST. QTY./UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL (EST. ANN.)	UNIT PRICE	EXTENDED TOTAL (EST. ANN.)		
7.	4 EA	14 Hz PORTABLE HAND HELD EMITTER HIGH PRIORITY	\$1,350.00 EA	\$5,400.00	\$1,200.00 EA	\$4,800.00		
MANUFACTURER			GLOBAL TRAFFIC TECHNOLOGIES		TOMAR ELECTRONICS			
ESTIMATED ANNUAL TOTAL:			\$184,790.00		\$155,946.00			
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>NO OPTION OFFERED</p>			<input type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>				

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

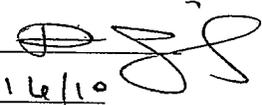
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BID DATE: JUNE 2, 2010		DEPARTMENT: ENGINEERING - TRAFFIC	
	CONSOLIDATED TRAFFIC CONTROLS, INC. ARLINGTON, TX	TRI-STATE ELECTRIC, LTD. VINTON, TX	
PAYMENT TERMS:	NET - 30 DAYS	1% - 10 DAYS	
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
BIDDER'S PROMISED INSTALLATION: On or before ___ consecutive days after receipt of a written notice of award or purchase order.	60	30	
IF BIDDER DOES NOT SPECIFY AN INSTALLATION DATE, THE CITY'S REQUIRED COMPLETION DATE SHALL PREVAIL. A COMPLETION DATE LATER THAN THE CITY'S REQUIRED DATE MAY BE CAUSE FOR THE REJECTION OF THE BID.			
BIDS SOLICITED: 30		BIDS RECEIVED: 2	BIDS LOCAL: 3
		NO BIDS: 0	

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: _____



DATE: _____

6/16/10

2010-206 TRAFFIC SIGNAL PRIORITY CONTROL SYSTEM, INFRARED SYSTEM, DATA-ENCODED -
ENGINEERING DEPARTMENT - TRAFFIC ENGINEERING DIVISION

<p>PELCO PRODUCTS, INC. 320 SW 18TH STREET EDMOND, OK 73013-3628</p>	<p>ACM HIGHWAY PRODUCTS CORP. 1309 CLARK STREET ROUND ROCK, TX 78681</p>	<p>CONSOLIDATED TRAFFIC CONTROLS, INC. P. O. BOX 151837 ARLINGTON, TX 76015</p>
<p>PARADIGM TRAFFIC SYSTEMS 5705 AIRPORT FREEWAY FT. WORTH, TX 76117</p> <p><i>BN-FTE see New Address*</i></p>	<p>TEXAS HIGHWAY PRODUCTS CORP 1309 B CLARK STREET ROUND ROCK, TX 78680</p>	<p>TRAFFIC ENGINEERING & CONTROLS, INC. 4193 FM 811 CENTERVILLE, TX 758833</p>
<p>TRAFFIC PARTS, INC. P. O. BOX 837 SPRING, TX 77383</p>	<p>HI-TECH SIGNALS, INC. P. O. BOX 24071 FT. WORTH, TX 76124</p> <p><i>BN-NDAA</i></p>	<p>BORDER STATES ATTN: MARTIN DURAN 8101 LOCKHEED DRIVE EL PASO, TX 79925</p>
<p>U.S. TRAFFIC CORPORATION PATRICE DAVEZAN 9603 JOHN STREET SANTA FE SPRINGS, CA 90670</p> <p><i>BN-WTF ANI-NDAA</i></p>	<p>MULTICOM, INC 1076 FLORIDA CENTRAL PARKWAY LONGWOOD, FL 32750-7579</p>	<p>LIETRONICS INT. ATTN: KEN CHARBONNEAU 2 LOUIS STREET COHOES, NY 12047</p> <p><i>BN-NDAA</i></p>
<p>K & K SYSTEMS, INC. ATTN: TROY KEITH P. O. BOX 1065 VERONA, MS 38801</p>	<p>BONDO CORPORATION ATTN: KEITH MOORE 3226 CLARKS BRIDGE ROAD GAINESVILLE, GA 30506</p> <p><i>BN-NDAA ANI-NDAA</i></p>	<p>CENTERLINE SUPPLY ATTN: HEATHER JUAREZ 530 JESSE STREET GRAND PRAIRIE, TX 75051-1141</p>
<p>INDUSTRIAL, INC. ATTN: ALPFELBAUM 6006 N. MESA SUITE 510 EL PASO, TX 79912</p>	<p>GENERAL TRAFFIC EQUIPMENT CORP. 259 BROADWAY NEWBURGH, NY 12550</p>	<p>RELIAPOLE SOLUTIONS, INC. ATTN: ZACHARY J. OLIPHANT 16835 EAST MAGLITTO CIRCLE TOMBALL, TX 77377</p>
<p>TRAFFIC SUPPLY, INC. 500 FARM ROAD 3013 WEST EAGLE LAKE, TX 77434</p>	<p>TRAFFIC ENGINEERING AND CONTROLS 114 24TH STREET SAN LEON, TX 77539</p>	<p>TEXAS LONGHORN TRAILERS & SUPPLIES ATTN: JOHN 6456 DONIPHAN DRIVE EL PASO, TX 79932</p>
<p>PUBLIC POLICY & ADMIN. CANDIDATE ATTN: CHRISTOPHER ROMEO 200 NEWTON STREET WALTHAM, MA 02453</p>	<p>LIGHTSPEED SYSTEMS 1800 19TH STREET BAKERSFIELD, CA 93301</p>	<p>SUN SAFETY, INC. 31 COUNTRY LANE ELDON, MO 65026</p>
<p>JOHN WARREN, INC. 105 ITEM AVENUE MOBILE, AL 36607</p>	<p>CISCO SYSTEM 900 S. SHACKLEFORD ROAD SUITE 700 LITTLE ROCK, AR 72211-3852</p>	<p>CONTROL TECHNOLOIES REGIONAL SALES MANAGER 30618 WM. JUERGENS DRIVE TOMBALL TX 77375</p>
<p>HIGHWAY TRAFFIC SUPPLY 28 WEST WASHINGTON AVENUE PEARL RIVER, NY 10965</p>	<p>TRI-STATE ELECTRIC, LTD 530 VALLEY CHILE ROAD VINTON, TX 79925</p>	<p>PARADIGM TRAFFIC SYSTEMS 2201 E DIVISION STREET ARLINGTON, TX 76011-6621</p> <p><i>*</i></p>