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**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: General Services, Fleet Division

AGENDA DATE: 09/14/10

CONTACT PERSON/PHONE: Stuart Ed – Director, General Services, (915) 621-6822
Bruce D. Collins, Purchasing Manager, (915) 541-4313

DISTRICT(S) AFFECTED: A 1 1

SUBJECT:

Approve a purchase order to LFG El Paso Truck Services, LP, 5424 Rufe-Snow Drive #502, North Richland Hills, TX 76180 for the purchase of (3) 2011 Ford F450 Braun Chief XL Ambulances and optional equipment as listed below:

- Three (3) Braun Chief XL Ambulances - \$180,095.00 each - \$540,285.00 Total
 - O1 – Airway Bag MS-B3304 - \$72.00
 - O2 – Stryker Power Pro Cot - \$12,834
 - O3 – Flow Valves 8 Outlet Manifold w/Flowmeters - \$774.00
 - O4 – Keds Med Tech - \$83.00
 - O5 – Mast Med Tech - \$1,185.00
 - O6 – Medical Packs Med-Tech Mega Trauma - \$109.00
 - O8 – Pediatric Immobilizer Radd Deployment Pedilite - \$177.00
 - O10 – Stair Chair Stryker Stair-Pro 6252 - \$2,507
 - O11 – Straps Med Tech - \$7.00
 - O12 – Suction Unit med tech Vacu-Max - \$302.00
 - O13 – Traction Splints Med Tech - \$252.00
 - O14 – Trauma Packs Med Tech - \$93.00
 - O17 – One (1) set Snow Cables B0406 – \$150.00
- Total Options - \$18,545.00

Total purchase price \$595,920.00.

BACKGROUND / DISCUSSION:

The city is currently in the process of replacing the old fleet through a Fleet Replacement Program. The program targets vehicles that have met their life expectancy and replaces them with vehicles that operate more efficiently and at a lower cost to the city. In addition to the ambulances, we are recommending the purchase of miscellaneous optional equipment.

PRIOR COUNCIL ACTION:

Yes, Council has approved the purchase of ambulances from contract #2009-086 on March 17 and August 18 of 2009.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

37150068 – 508055 – 27265 – PFLESVC01, General Services – Buses/Large Trucks

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

MOTION
MARCH 17, 2009

Motion made by Mayor Pro Tempore Byrd, seconded by Representative O'Rourke, and unanimously carried to **AWARD, AS REVISED**, Solicitation No. 2009-086 (Ambulances) to LFG El Paso Truck Services, LP for a total estimated amount of \$906,177.

Department:	Fire
Award to:	LFG El Paso Truck Services, LP North Richland Hills, Texas
Items:	1, Options: O1-6, O8, O10-14, O17-38, O40-42, O44-46 (Fire) 2, Options: O3, O18-26, O28-38, O40, O44-46 (Airport)
Account No.:	37150068 – 508006 – 27507 62620020 – 508006 – 41022 – P500004
Funding Source:	City Fleet Replacement Fund, Airport
Total Estimated Award:	\$906,177 (4 Ambulances; 3-Fire, 1-Airport)

This is a thirty-six month requirements type contract.

The City, at its sole discretion, may purchase up to 200% of the original contract quantities.

The cost under this requirements contract is only an estimated minimum value. The actual cost of this contract may be higher or lower than the total estimated minimum value and will be the sum total at the end of the contract term, so long as increased funds are appropriated in the budget.

The Departments of Financial Services - Purchasing Division, Fire, General Services, and Airport recommend award to LFG El Paso Truck Services, LP, the vendor offering the best value bid.

AYES: Representatives Byrd, Acosta, Castro, Quintana, Holguin, and O'Rourke

NAYS: None

ABSENT: Representatives Lilly and Ortega

Richarda Duffy Momsen, City Clerk