

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Engineering Department

AGENDA DATE: September 19, 2006

CONTACT PERSON/PHONE: Rick Conner, ext. 4423

PROJECT NAME/SOLICITATION NO. Citywide Repair or Construction of Parkway Structures 2005-2006/
Solicitation-2005-152

DISTRICT(S) AFFECTED: Citywide

SUBJECT:

Approval of Construction Quantity Notice No. 1 to J.A.R. Concrete, Inc. for Contract Number 2005-152, Citywide Repair or Construction of Parkway Structures 2005-2006 to increase the unit quantities. The dollar amount of this quantity notice is \$1,000,000.00 to be applied as shown on the attached backup. This increase will allow use of available funding to continue to repair and construct structures located within the parkway portion of streets citywide. This quantity notice does not change contract unit prices.

BACKGROUND / DISCUSSION:

The award and approval of this construction quantity notice will increase the estimated total value of the Citywide Repair or Construction of Parkway Structures 2005-2006 contract from \$1,826,883.75 to \$2,826,883.75. The original contract was awarded by Council on May 3, 2005. The increase of \$1,000,000 in contract capacity will allow use of available funding to continue to with the repair and construction of structures located within the parkway portion of streets citywide. This increase is also needed to provide additional capacity to make needed repairs to damaged City infrastructure arising from the storms of August, 2006. Based on discovered need to date storm related repairs may consume between 15 to 30 percent of this change in quantities, with the remaining dedicated to the normal parkway needs. The normal parkway needs include the City curb cut program both sponsored by City funds and Community Development Block grants. Work under this unit-priced contract is only an estimated quantity and will be ordered, performed, invoiced and paid by measured quantity at bid unit prices. This quantity notice does not change contract unit prices.

PRIOR COUNCIL ACTION:

City Council awarded the Citywide Repair or Construction of Parkway Structures 2005-2006 Project on May 3, 2005.

AMOUNT AND SOURCE OF FUNDING:

Funding is available from the following accounts:

- | | |
|--|-----------|
| 1.) Street Department General Funds | |
| Maintenance (32010200) and Flood Control Funds (32010160) | \$525,099 |
| 2.) Community Development Block Grant funds (G7131CD0021) | \$224,901 |
| 3.) 2006 Certificates of Obligations (PCP06ST013) | \$250,000 |

Total Funding Available

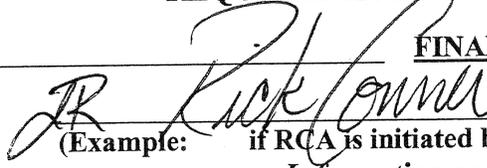
\$1,000,000
69.117 11 SEP 14 90.

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

Please place the following item on the **REGULAR** agenda for the Council Meeting of **SEPTEMBER 19, 2006**:

Discussion and action on the approval of Construction Quantity Notice No. 1 to J.A.R. Concrete, Inc. for Contract Number 2005-152, Citywide Repair or Construction of Parkway Structures 2005-2006 to increase the unit quantities. The dollar amount of this quantity notice is \$1,000,000.00 to be applied as shown on the attached backup. This increase will allow use of available funding to continue to repair and construct structures located within the parkway portion of streets citywide. This quantity notice does not change contract unit prices.

Funds Available: Street Maintenance – 32010200, Flood Control – 32010160,
CDBG – G7131CD0021, 2006 Certificates of Obligations – PCP06ST013

Funding Source: Street Department General Funds, Community Development Block Grant,
and 2006 Certificates of Obligations

Location(s): Citywide

District(s): All

Contact Person: Rick Conner, City Engineer – 541-4423

OK
Debra Lynn
9/14/06

**CITY OF EL PASO FINANCIAL SERVICES DEPARTMENT
CONSTRUCTION QUANTITY NOTICE**

DATE: 8/14/2006

PROJECT: CITYWIDE REPAIR OR CONSTRUCTION OF PARKWAY STRUCTURES 2005-2006

TO (Contractor): J.A.R. CONCRETE, INC.

Const. Quant. Notice # 01 '06 SEP 14 AM 59

SCOPE CHANGE CONSTRUCTION CHANGE

BID NO.: 2005-152

DEPT. ID#: 32010200

PROJ/GRANT/USER:

FUND: 01101

ACCOUNT: 502227

PO NO.: 2006001437

You are directed to make the following changes to this Contract:

The demand for this work required additional quantities. Changes to all items 1 thru 70. Spreadsheet attached with details.

PCP06ST013-99331117-07263-508027-32000	\$100,000.00
G7131CD0021-71150069-07836-508027-32000	\$224,901.00
32010200-502227-01101-32000	\$106,819.00
32010160-502227-01101-32000	\$ 25,000.00

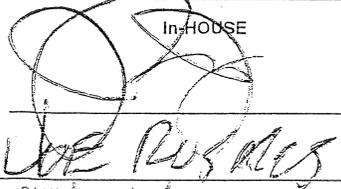
CONSTRUCTION QUANTITY NOTICE AMOUNT: 1,000,000.00

Original Contract Sum	1,826,883.75
Net Change by previous Change Orders	0.00
Net Change by previous Construction Quantity Notices	0.00
Contract Sum prior to this Construction Quantity Notice	1,826,883.75
Contract Sum will be (increased) (decreased) (unchanged)	By this Construction Quantity Notice: 1,000,000.00
New Contract Sum, including this Construction Quantity Notice	2,826,883.75
Total Net Value of Change Orders To Date	0.00
Total Net Value of Construction Quantity Notices to Date	1,000,000.00

Contract Time will be (increased) (decreased) (unchanged) BY (0) DAYS* Original Contract Days: 720
 Days by Change Order: 0
 Total Days: 720

* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5

Net-Change Order Percentage (Not to exceed 25%) 54.74%

CONTRACTOR	COEP USER DEPARTMENT	CITY OF EL PASO
J.A.R. CONCRETE, INC.	STREET DEPARTMENT	
By: <u>see below</u>		CITY COUNCIL ACTION REQUIRED: <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes _____ Date Approved
By:  Joe Pusales 8/14/06	By:  Daryl W. Cole, Streets Director 8/14/06	By:  7 Sept 06

Construction Quantity Notice # 1

'06 SEP 14 AM 11:59

TO: Contract Compliance **DATE:** 08/11/2006
FROM: Daryl W. Cole **STREET DEPARTMENT** **ext.** 621-6750
RE: Project: Citywide Repair or Construction of Parkway Structures **Bid No:** 2005 - 152

Change Order No:

Please Indicate Type: **Construction** **Scope**
Please Indicate Action to PO: **Increase** **Decrease**

Change in Contract Time: n/a **Days**

Change Order Amount: \$ 1,000,000.00

Unforeseen Condition: \$1,000,000.00

Value Engineering: \$ 0.00

Error/Omission: \$ 0.00

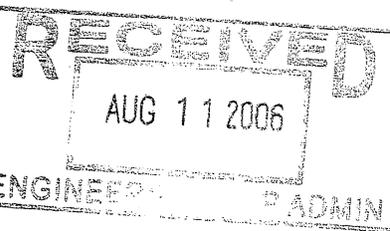
User Request: \$ 0.00

Total \$1,000,000.00

Unit Price Change Order:

 No change in unit prices

Attachments: Spreadsheet change in quantities



CITYWIDE REPAIR OR CONSTRUCTION OF PARKWAY STRUCTURES 2005-2006

'06 SEP 14 AM 11:59

'06 SEP 14 AM

Contract # 2005-152

Location: Location:

Purchase Order #

Comments: Comments:

Notice to Proceed #

J.A.R. CONCRETE, INC.
 BID I: FIELD MEASUREMENT FORM

ITEM	DESCRIPTION	From QTY.	To QTY.	UNITS	PRICE PER UNIT	EXTENSION
1	4" SIDEWALK (PLACEMENT)	200,000	275,000	SF	\$1.95	\$ 146,250.00
2	4" SIDEWALK (REPLACEMENT)	45,000	75,000	SF	\$3.55	\$ 106,500.00
3	6" CONCRETE STEMWALLS (PLACEMENT)	10,000	15,000	SF	\$6.50	\$ 32,500.00
4	CURB AND GUTTER (PLACEMENT)	5,200	6,500	LF	\$8.00	\$ 10,400.00
5	CURB AND GUTTER (REPLACEMENT)	3,400	7,400	LF	\$12.50	\$ 50,000.00
6	HEADER CURB FOR EXPANSIVE SOIL (PLACEMENT)	1,250	2,248	LF	\$5.00	\$ 4,990.00
7	HEADER CURB FOR EXPANSIVE SOIL (REPLACEMENT)	1,250	1,400	LF	\$5.00	\$ 750.00
8	STANDARD CURB (PLACEMENT)	2,500	2,500	LF	\$5.00	\$ -
9	STANDARD CURB (REPLACEMENT)	1,750	2,750	LF	\$13.50	\$ 13,500.00
10	TxDOT PINNED CURB (PLACEMENT)	200	300	LF	\$7.00	\$ 700.00
11	TxDOT PINNED CURB (REPLACEMENT)	200	600	LF	\$9.00	\$ 3,600.00
12	6" ROLLED CURB (PLACEMENT)	500	500	LF	\$6.00	\$ -
13	6" ROLLED CURB (REPLACEMENT)	250	500	LF	\$8.00	\$ 2,000.00
14	4"REINFORCED CONCRETE/6"NON-REINFORCED CONCRETE RESIDENTIAL DRIVEWAY (PLACEMENT)	5,250	7,000	SF	\$3.00	\$ 5,250.00
15	4"REINFORCED CONCRETE/6"NON-REINFORCED CONCRETE RESIDENTIAL DRIVEWAY (REPLACEMENT)	5,250	9,750	SF	\$5.00	\$ 22,500.00
16	6" CONCRETE COMMERCIAL DRIVEWAY (PLACEMENT)	8,500	10,500	SF	\$4.00	\$ 8,000.00

17	6" CONCRETE COMMERCIAL DRIVEWAY (REPLACEMENT)	7,500	10,000	SF	\$6.00	\$ 15,000.00
18	WHEELCHAIR RAMP/CURB CUT (PLACEMENT)	16,500	23,500	SF	\$4.00	\$ 28,000.00
19	WHEELCHAIR RAMP/CURB CUT (REPLACEMENT)	45,000	85,715	SF	\$9.00	\$ 366,435.00
20	WHEELCHAIR RAMP/ CURB CUT WITH CONCRETE PAVERS (PLACEMENT)	250	350	SF	\$10.00	\$ 1,000.00
21	WHEELCHAIR RAMP/CURB CUT WITH CONCRETE PAVERS (REPLACEMENT)	250	350	SF	\$12.00	\$ 1,200.00
22	MEDIAN RAMP/ CUT (PLACEMENT)	4,000	4,500	SF	\$5.00	\$ 2,500.00
23	MEDIAN RAMP/ CUT (REPLACEMENT)	1,000	2,500	SF	\$6.00	\$ 9,000.00
24	DRAINAGE FLUME (PLACEMENT)	1,600	10,600	SF	\$4.00	\$ 36,000.00
25	DRAINAGE FLUME (REPLACEMENT)	1,600	5,000	SF	\$6.00	\$ 20,400.00
26	ROCKWALL (PLACEMENT)	900	1,000	PERCH	\$75.00	\$ 7,500.00
27	ROCKWALL (REPLACEMENT)	300	400	PERCH	\$65.00	\$ 6,500.00
28	RETAINING ROCKWALL (PLACEMENT)	400	500	PERCH	\$65.00	\$ 6,500.00
29	RETAINING ROCKWALL (REPLACEMENT)	250	250	PERCH	\$80.00	\$ -
30	RED ROCKWALL (PLACEMENT)	100	100	PERCH	\$115.00	\$ -
31	RED ROCKWALL (REPLACEMENT)	100	100	PERCH	\$120.00	\$ -
32	ROCKWALL RE-APPOINTING	2,500	5,000	SF	\$2.00	\$ 5,000.00
33	ROCK RIP RAP (PLACEMENT)	1,800	1,900	PERCH	\$16.00	\$ 1,600.00
34	ROCK RIP RAP (REPLACEMENT)	850	850	PERCH	\$20.00	\$ -
35	ROCKWALL COLUMNS (PLACEMENT)	20	20	PERCH	\$220.00	\$ -
36	4" CONCRETE SLAB (PLACEMENT)	1,000	1,000	SY	\$12.00	\$ -
37	6" CONCRETE SLAB (PLACEMENT)	500	550	SY	\$15.00	\$ 750.00
38	REINFORCED FOOTING FOR CONCRETE SLAB (PLACEMENT)	100	125	CY	\$350.00	\$ 8,750.00
39	CONCRETE BUS PAD WITH APPROACH CONCRETE PAD (PLACEMENT)	8	12	EACH	\$7,000.00	\$ 28,000.00
40	8" CONCRETE PAVING (PLACEMENT)	400	475	SY	\$40.00	\$ 3,000.00
41	10" CONCRETE PAVING (PLACEMENT)	400	500	SY	\$50.00	\$ 5,000.00
42	12" CONCRETE PAVING (PLACEMENT)	400	600	SY	\$55.00	\$ 11,000.00
43	MISC REINFORCED CONCRETE STRUCTURE [DRAINAGE INLETS AND OUTLETS, MANHOLES, BARRIER WALLS] REPAIR (REPLACEMENT)	60	70	CY	\$450.00	\$ 4,500.00

06 SEP 14 11:59

44	CONCRETE CHANNEL LINING (PLACEMENT)	4,000	4,175	SY	\$18.00	\$ 3,150.00
45	CONCRETE CHANNEL LINING (REPLACEMENT)	1,275	1,275	SY	\$12.00	\$ -
46	8" REINFORCED RETAINING CONCRETE WALL (PLACEMENT)	150	150	CY	\$150.00	\$ -
47	ADD EXPOSED AGGREGATE TEXTURE FINISH 3/4" MAX RIVER ROCK	425	425	SY	\$6.00	\$ -
48	ADD CONCRETE INTEGRATED COLOR TINT	200	200	SY	\$9.00	\$ -
49	WROUGHT IRON GATE (PLACEMENT)	1,000	1,200	SF	\$8.00	\$ 1,600.00
50	WROUGHT IRON GATE (REPLACEMENT)	500	500	SF	\$9.00	\$ -
51	WROUGHT IRON FENCING (PLACEMENT)	1,275	1,400	LF	\$7.00	\$ 875.00
52	WROUGHT IRON FENCING (REPLACEMENT)	1,000	1,000	LF	\$9.00	\$ -
53	7 FT CHAINLINK FENCE W/ 1FT. (3 STRAND) BARBED WIRE EXTENSION 8-FT TOTAL (PLACEMENT)	1,750	1,750	LF	\$13.00	\$ -
54	7 FT CHAINLINK FENCE W/ 1FT. (3 STRAND) BARBED WIRE EXTENSION 8-FT TOTAL (REPLACEMENT)	2,750	2,750	LF	\$15.00	\$ -
55	6-FT CHAIN LINK-FENCE (PLACEMENT)	1,250	1,650	LF	\$12.00	\$ 4,800.00
56	6-FT CHAIN LINK-FENCE (REPLACEMENT)	750	825	LF	\$12.00	\$ 900.00
57	7 FT CHAINLINK FENCE GATE WITH 1-FT[3-STRAND] BARBED WIRE EXTENSION 8-FT TOTAL (PLACEMENT)	850	850	SF	\$13.00	\$ -
58	7 FT CHAINLINK FENCE GATE WITH 1-FT[3-STRAND] BARBED WIRE EXTENSION 8-FT TOTAL (REPLACEMENT)	1,700	1,900	SF	\$15.00	\$ 3,000.00
59	6-FT CHAIN-LINK FENCE GATE (PLACEMENT)	425	525	SF	\$12.00	\$ 1,200.00
60	6-FT CHAIN-LINK FENCE GATE (REPLACEMENT)	425	425	SF	\$12.00	\$ -
61	PARKING METER PIPE (PLACEMENT)	300	300	EACH	\$50.00	\$ -
62	PARKING METER PIPE BASE PLATE MOUNT (PLACEMENT)	25	25	EACH	\$150.00	\$ -
63	TRAFFIC CALMING DEVICES (PLACEMENT)	1,250	1,250	LF	\$40.00	\$ -
64	4" STAMPED COLORED CONCRETE: MINIMUM OF 3 COLOR PALLET AND PATTERNS (PLACEMENT)	3,200	3,300	SY	\$32.00	\$ 3,200.00
65	4" STAMPED COLORED CONCRETE: MINIMUM OF 3 COLOR PALLET AND PATTERNS (REPLACEMENT)	1,600	1,700	SY	\$32.00	\$ 3,200.00

66	6" STAMPED COLORED CONCRETE: MINIMUM OF 3 COLOR PALLET AND PATTERNS (PLACEMENT)	1,500	1,500	SY	\$32.00	\$	-
67	6" STAMPED COLORED CONCRETE: MINIMUM OF 3 COLOR PALLET AND PATTERNS (REPLACEMENT)	250	350	SY	\$35.00	\$	3,500.00
68	CITY MONUMENTS (PLACEMENT)	25	25	EACH	\$850.00	\$	-
69	CONCRETE PAVERS (REPLACEMENT)	200	200	SY	\$45.00	\$	-
70	ADD PUMP TRUCK FOR PLACEMENT OF CONCRETE CONSTRAINED SITES OR LIMITED ACCESS	100	100	CY	\$200.00	\$	-

TOTAL BID I \$ 1,000,000.00

STREET SUPERVISOR / DATE

CONTRACTOR / DATE

06 SEP 14 AM 11:59

MOTION
MAY 3, 2005

Motion made by Representative Cushing, seconded by Representative Lozano and unanimously carried to award Bid Solicitation No. 2005-152 Citywide Repair or Construction of Parkway Structures 2005-2006

Representatives Escobar, Rojas and Cobos were not present for the vote.

Contractor: J.A.R. Concrete, Inc.
El Paso, Texas

Department: Streets

Funds Available: 32010200-01101-502227
71150069-G7129CD0038-07809-508027

Funding Source: Streets General Funds(\$1,176,883.75)
Community Development (\$ 650,000.00)

Items: Base Bid I \$1,356,550.00
Base Bid II \$ 470,333.75

Total Award: \$1,826,883.75 (Estimated)

District (s): Citywide

RECOMMENDATION:

The Department of Streets recommend the award of this contract to J.A.R. Concrete, Inc., the low responsible, responsive bidder. It is requested that the City Manager of the City of El Paso be authorized to sign the referenced contract. Additionally, it is requested that the City Manager and Staff be authorized to execute budget transfers for this award and project, as necessary.

This is a twenty-four (24) month requirements contract. Work under the unit price component is only an estimated value and will be ordered, performed, invoiced and paid by measured quantity. The actual cost of the unit price component will be the sum total of unit prices at the end of the contract term.

Richarda Duffy-Momsen, City Clerk

CONSTRUCTION PROJECT FORM
Unit Price

'06 SEP 14 P12:00

DATE: April 20, 2005
PROJECT: Citywide Repair or Construction of Parkway Structures 2005-2006
SOLICITATION NO: 2005-152
ACCOUNT NO(S): 60600011-G600447-11649-508034
FUNDING SOURCE: Federal Transit Authority
DEPARTMENT: Sun Metro
DISTRICT(S): Citywide

AGENDA DATE: May 3, 2005

CONTRACTOR: J. A. R. Concrete, Inc.
ESTIMATED AMOUNT: \$1,054,500.00

RECOMMENDATION:

The Departments of Sun Metro and Streets recommend the award of this contract to J.A.R. Concrete, Inc., the low responsible, responsive bidder. It is requested that the City Manager be authorized to sign the referenced contract. Additionally, it is requested that the City Manager and Staff be authorized to execute budget transfers for this award and project, as necessary.

This is a twenty-four (24) month requirements contract. Work under the unit price component is only an estimated value and will be ordered, performed, invoiced and paid by measured quantity. The actual cost of the unit price component will be the sum total of unit prices at the end of the contract term.

DESCRIPTION OR EXPLANATION:

Base Bid I \$1,054,500.00

~~TOTAL RECOMMENDED AWARD: \$1,054,400.00 (Estimated)~~

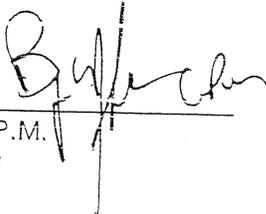
TIME FOR COMPLETION: Twenty-four (24) month requirements contract

LIQUIDATED DAMAGES: 5% Value of Individual Notice To Proceed will apply to each delivery site.

FUNDS: Available _____ Not Available _____ Comptroller _____

BOARD: Approved _____ Rejected _____ City Clerk _____ Date _____

APPROVED:



Byron E. Johnson, C.P.M.
Director of Purchasing