

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Engineering and Construction Management

**AGENDA DATE:** September 27, 2011

**CONTACT PERSON NAME AND PHONE NUMBER:** R. Alan Shubert, P.E., City Engineer X4423

**DISTRICT(S) AFFECTED:** 6

**SUBJECT:**

That the City Council approves the expenditure of additional available funding in the amount of Two Thousand Six Hundred Fifty Five and 02/100 dollars (\$2,655.02) to CPME, LLC for additional construction costs for Pueblo Viejo Park Improvements. The construction quantity notice provides for an increase for the removal of asphalt and a decrease for the removal of concrete slab because the basketball court slab was found to be mostly asphalt, adding two (2) days of contract time for Contract Number 2011-046. The new contract sum, including this construction quantity notice, is Two Hundred Thirty Six Thousand Twenty Eight and 09/100 dollars (\$236,028.09).

**BACKGROUND / DISCUSSION:**

During the removal of the existing basketball courts the contractor had to remove more asphalt and less concrete. Therefore an increase in quantities for the removal of asphalt was required and a decrease in quantities for the removal of concrete was required. The contract included unit prices for these two line items so quantities of these line items are being increased for the removal of asphalt and decreased for the removal of concrete.

**PRIOR COUNCIL ACTION:**

City Council approved the construction award of Solicitation No. 2011-046 for Pueblo Viejo Park Improvements on November 30, 2010 with the amendment that all change orders are required to be brought forward to City Council.

**AMOUNT AND SOURCE OF FUNDING:**

\$2,655.02 – Community Development Block Grant 36<sup>th</sup> Year

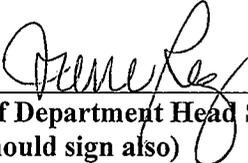
**BOARD / COMMISSION ACTION:**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

  
\_\_\_\_\_  
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

*Information copy to appropriate Deputy City Manager*

**RESOLUTION**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO**

That the City Council approves the expenditure of additional available funding in the amount of Two Thousand Six Hundred Fifty Five and 02/100 dollars (\$2,655.02) to CPME, LLC for additional construction costs for Pueblo Viejo Park Improvements. The construction quantity notice provides for an increase for the removal of asphalt and a decrease for the removal of concrete slab because the basketball court slab was found to be mostly asphalt, adding two (2) days of contract time for Contract Number 2011-046. The new contract sum, including this construction quantity notice, is Two Hundred Thirty Six Thousand Twenty Eight and 09/100 dollars (\$236,028.09).

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2011.

THE CITY OF EL PASO:

\_\_\_\_\_  
John F. Cook, Mayor

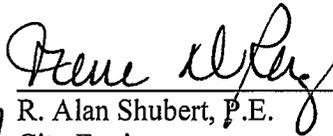
ATTEST:

\_\_\_\_\_  
Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Cynthia Osborn  
Assistant City Attorney

APPROVED AS TO CONTENT:

  
\_\_\_\_\_  
for R. Alan Shubert, P.E.  
City Engineer

# CITY OF EL PASO CONSTRUCTION QUANTITY NOTICE

QUANTITY NOTICE NUMBER 1 DATE: August 22, 2011  
 PROJECT: PUEBLO VIEJO PARK IMPROVEMENTS SOLICITATION NO. 2011-046 x SCOPE CHANGE  
 CONSTRUCTION CHANGE

Original Contract Amount: \$ <u>233,373.09</u>	Contract Time to Substantial Completion <u>90</u>
Net Change by previous Change Orders: \$ _____	Total days added due to Change Orders and CQN's <u>5</u>
Net Change by previous Construction Quantity Notices: _____	Total days added for this CQN <u>2</u>
Amount of this Construction Quantity Adjustment: <u>\$2,655.00</u>	New Contract Time to Substantial Completion: <u>97</u>
New Amended Contract Amount: _____	Current Substantial Completion Due Date <u>6/12/2011</u>
Change Order Percentage: <u>0%</u>	

**JUSTIFICATION FOR THE QUANTITY ADJUSTMENT:**

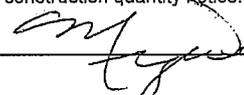
Description	Unit	Unit Price	Quantity	Total
Add to Base Bid Item No. 3 Removal of Asphalt	SY	\$3.27	X 2392.6	= \$7,823.80
Delete From Base Bid Item No. 5 Removal of Concrete Slab	SY	\$2.18	X -2371	= -\$5,168.78
			X	= \$0.00
			X	= \$0.00
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**TOTAL CONSTRUCTION QUANTITY NOTICE AMOUNT (including second page): \$2,655.02**

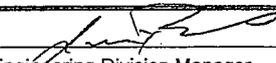
Consecutive calendar days added to completion time: 2

CONTRACTOR CPME, LLC

I, MIGUEL TERRAS, of CPME LLC agree and accept the terms and conditions of this construction quantity notice.

Signature:  Date: 8-29-2011

**CITY OF EL PASO (OWNER)**

  
Engineering Division Manager

I, R. Alan Shubert, P.E., of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
R. Alan Shubert, P.E., City Engineer



