

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Information Technology

AGENDA DATE: September 27, 2011

CONTACT PERSON NAME AND PHONE NUMBER: Miguel Gamino, IT Director, (915)541-4288
Bruce D. Collins, Purchasing Manager, (915) 541-4308

DISTRICT(S) AFFECTED: All

SUBJECT:

That the Purchasing Manager for Financial Services, Purchasing Division to be authorized to issue a Purchase Order(s) to Oracle America, Inc., a Department of Information Resources (DIR) vendor under Contract DIR-VPC-03-018. This is the renewal of the annual contract for software license updates and support for various components utilized throughout the City of El Paso organization. Further, that the City Manager be authorized to execute the agreement and any other required documentation. The City has made the determination that purchasing from this contract offers the most cost-effective pricing for this specialized service.

Oracle is the manufacturer of the City's PeopleSoft environments and multiple programs used by the City and has been providing this service for several years.

The recommended quote consolidates four contracts previously approved by Council and totaling \$420,082.67. This contract is for \$432,684.47.

BACKGROUND / DISCUSSION:

This is for the annual software update license and maintenance support for numerous Oracle software components used throughout the City of El Paso organization. Some of the software components include: PeopleSoft Asset Management; Project Costing and Reporting; Enterprise Portal and Billing; Cash Management; Human Resources; Compensation; Pension Administration; Employee Benefits; Planning and Budgeting; Accounts Payable; Accounts Receivable, Purchasing, Inventory, General Ledger, Identity and Access Management and multiple Oracle Enterprise Database Processors.

PRIOR COUNCIL ACTION:

Yes. September 28, 2010, Item 13A

AMOUNT AND SOURCE OF FUNDING:

Department: Information Technology
Amount: \$432,684.47
Funds Available: Dept # 39010351, Acct # 502202, Fund # 01101
Funds Source: General Fund – Information Technology Department

BOARD / COMMISSION ACTION:

N/A

*****AUTHORIZATION*****

DEPARTMENT HEAD:

Miguel A. Gamiño, Information Technology Director

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To: Bruce Collins, Purchasing Manager, (915)541-4308

From: Miguel A. Gamino Jr., IT Director, (915)541-4746

Date: August 22, 2011

Re: Oracle Maintenance Contract P-01-188-01-000-28 under DIR contract DIR-VPC-03-01.

The Information Technology Department recommends authorizing the Purchase Order for the renewal of Oracle support and services for various Software components utilized by the City of El Paso. The contract is using Oracle's DIR contract DIR-VPC-03-018 for an estimated cost of \$432,684.47 to Oracle America, Inc.

- 1. Is there an urgent need for the product/service? In other words, is time of the essence?**
Yes, the annual payment for Oracle software updates maintenance and support for multiple programs used throughout the City.
- 2. Does the purchase through the Program promote the standardization of equipment?**
Yes. The City of El Paso is standardized using Oracle software update licenses and support services.
- 3. Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?**
No. the updates and support services are proprietary and specialized PeopleSoft software components.
- 4. Do the available vendors have prior work experience and/or familiarity with the City?**
Yes, Oracle is the manufacturer of the City's PeopleSoft environments and has provided update and support services for several years.
- 5. Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?**
Yes, the prices were reviewed and determined to be reasonable and have been established through the States DIR contract services by using a competitive bidding process in the awarding of the contract. The participation by the City of El Paso in the Texas Department of Information Resources was approved by Mayor and City Council on February 27, 2007. The standard factors used to determine the use of a Cooperative Purchasing program were approved City Council on June 24, 2008.

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