

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Library

AGENDA DATE: September 28, 2010 (Consent)

CONTACT PERSON NAME AND PHONE NUMBER: Carol Brey-Casiano (543-5401 / 543-5413)

DISTRICT(S) AFFECTED: All

SUBJECT: Resolution

That the City of El Paso accepts the American Recovery and Reinvestment Act Broadband Technology Opportunities Program grant for Public Computer Centers (Award No.48-42-B10570) and that the City Manager be authorized to sign documentation, including agreements and documents accepting the terms of the grant and allocation of the funds related to the American Recovery and Reinvestment Act Broadband Technology Opportunities Program grant for Public Computer Centers (Award No. 48-42-B10570) in the amount of \$8,395,752.00 for the Virtual Village: Digital El Paso's Pathway to Success project, expanding the range of technology resources available to the citizens of El Paso, with a non-cash, in-kind match of \$3,435,829.00 made by the City of El Paso. The City's in-kind match will consist of building space, computer equipment, staffing, utilities, communications, janitorial costs and security at the computer centers.

BACKGROUND / DISCUSSION:

This grant award will bring together 14 partner agencies, including the El Paso Public Library, the El Paso Parks & Recreation Department, and the El Paso Public Health Department—as well as a variety of non-profits, educational institutions, and community-based organizations—to build a technologically stronger future for our community.

Building on Digital El Paso's success, the **Virtual Village** Project will more than double the number of Public Computer Centers to 98 Centers in our community, with 1667 new or replacement computers—greatly expanding the range of computer center resources available to all El Pasoans and blanketing the low-income neighborhoods that are most vulnerable. The goal of this project is to help community residents, including persons with disabilities, to access the computer resources they need in the following areas:

- **Literacy/Basic Skills**
- **Employment Skills**
- **Higher Education**
- **Technological Advancement**
- **Small Business Resources**

PRIOR COUNCIL ACTION:

On April 21, 2009, the City Council approved the "Resolution that the City Manager be authorized to submit funding requests for projects eligible for funding under the American Recovery and Reinvestment Act (ARRA) to meet deadlines established by either federal or state agencies. The intent is to have the City submit for all eligible projects and programs. Funding agreements or finalized grants for projects or programs selected for ARRA funding will follow the City's established approval procedures."

AMOUNT AND SOURCE OF FUNDING:

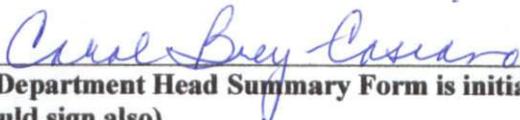
\$8,395,752.00 – American Recovery and Reinvestment Act (ARRA) funds from the U.S. Department of Commerce.

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

RESOLUTION

WHEREAS, the City of El Paso ("City") has been awarded the American Recovery and Reinvestment Act Broadband Technology Opportunities Program grant for Public Computer Centers (Award No. 48-42-B10570) through the United States Department of Commerce, American Recovery and Reinvestment Act of 2009, Public Law 111-5 (2009) ("ARRA") funds;

WHEREAS, the City's use of said funds will be for the Virtual Village: Digital El Paso's Pathway to Success project, expanding the range of technology resources available to the citizens of El Paso; and

WHEREAS, the City will provide a non-cash, in-kind match consisting of building space, computer equipment, staffing, utilities, communications, janitorial costs and security at the computer centers.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City of El Paso accepts the American Recovery and Reinvestment Act Broadband Technology Opportunities Program grant for Public Computer Centers (Award No. 48-42-B10570) and that the City Manager be authorized to sign documentation, including agreements and documents accepting the terms of the grant and allocation of the funds related to the American Recovery and Reinvestment Act Broadband Technology Opportunities Program grant for Public Computer Centers (Award No. 48-42-B10570) in the amount of \$8,395,752.00 for the Virtual Village: Digital El Paso's Pathway to Success project, expanding the range of technology resources available to the citizens of El Paso, with a non-cash, in-kind match of \$3,435,829.00 made by the City of El Paso. The City's in-kind match will consist of building space, computer equipment, staffing, utilities, communications, janitorial costs and security at the computer centers.

ADOPTED this the _____ day of _____, 2010.

CITY OF EL PASO

John F. Cook, Mayor

ATTEST:

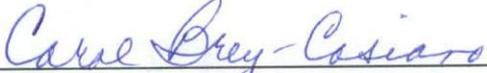
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Kristen L. Choi
Assistant City Attorney

APPROVED AS TO CONTENT:



Carol Brey-Casiano, Director
El Paso Public Library

Executive Summary

Project Title: The Virtual Village: Digital El Paso's Pathway to Success

Problem Statement: The El Paso City/County region faces great challenges because of its high levels of poverty — as high as 60 percent below the Federal Poverty Line in some areas. There is also a vast shortage of computer resources for a majority of El Paso City and County residents, with a 2009 Digital El Paso survey showing that only 35% of households have high-speed access to the Internet, compared to 61.7% nationwide (*Texas Borderlands: Frontier of the Future*, University of Texas – El Paso, February 2009). The community's poor technology resources are directly linked to the region's lack of financial resources, educational attainment, job access, health disparities, and quality, affordable housing.

Partners in the **Virtual Village** project currently provide only 912 computers at 43 locations to serve a population of 742,062 people. This lack of computers results in long waits for users to access the computer resources they need to improve their lives. In addition, many of the computers at these existing centers are too old to run current software or to support reliable, high-speed connections to the Internet.

Contributing to this lack of computer and educational resources is the fact that El Paso has consistently been ranked last or next to last in the America's Most Literate Cities Study conducted by Dr. John Miller of Central Connecticut State University (www.ccsu.edu/amlc09). 2009 City data indicates over 30% of adults living in El Paso City and County lack a high school diploma (www.city-data.com). Our region also lacks training in computer software and equipment that would be of great benefit to computer users, including 1) the latest word processing software; 2) resume-writing software and job-search resources; 3) adaptive technology for the disabled; 4) consumer health resources, including nutrition education and health care resources for children and families; 5) small business resources, and 6) educational, e-government and social networking resources.

Approach to Addressing the Need: The **Virtual Village** project will leverage community partnerships established through the Digital El Paso collaborative, a community-wide partnership involving non-profits, educational institutions, community-based organizations, civic and business leaders--uniting their resources and energy to build a technologically stronger future. In 2008, the Texas Association of Government Information Technology Managers recognized Digital El Paso for its innovative and bold approaches to digital inclusion efforts.

Building on Digital El Paso's success, the **Virtual Village** Project will more than double the number of Public Computer Centers to 98 Centers with 1667 new or replacement computers—greatly expanding the range of computer center resources available to all El Pasoans and blanketing the low-income neighborhoods that are most vulnerable. Our model was devised with adaptability and replication in mind, to make it sustainable and successful. The goal of this project is to help urban and rural community residents, including persons with disabilities, to enter the Pathway to Success pyramid at any point and access the resources they need (see attached graphic.)

- **Literacy/Basic Skills**--Residents will attend free classes in Computer and Internet basics to gain the necessary skill sets to search for jobs, take online classes, complete homework assignments, engage in social networking, obtain government information and services, and access health/wellness information. Classes will also be offered in English-as-a-Second-Language, GED preparation, and Citizenship.
- **Employment Skills**--Public Computer Centers will be heavily used for on-line career counseling and testing, on-line job searches, to complete on-line job applications, write and post resumes, and gain interviewing skills.
- **Higher Education**—Residents will be encouraged to pursue their education with the help of grant partners.
- **Technological Advancement**--Families will receive training and information skills to access essential life-skill websites such as Casey Life Skills, <http://www.caseylifefskills.org/index.htm> which provides skills for career planning, daily living, work life and social relationships.
- **Small Business Resources**--Small business owners will use the Public Computer Centers in the community to access business resources, such as those available at the One-Stop Centers. Small Business Centers created in Public Library facilities will expand available resources to include Business Plan software and assistance from SCORE.



Partners: The **Virtual Village** project will build on an existing broad mix of educational and service agency partnerships, able to begin project activities immediately by using our existing PCC's and employing current training resources.

- **El Paso Public Library (EPPL):** 12 Public Computer Centers will acquire 49 new computers, 297 replacement computers, and a new Bookmobile equipped with 10 laptops to operate in the County.
- **El Paso Parks & Recreation Department – Recreation & Senior Centers (EPPR):** 24 new Public Computer Centers will be created providing 188 new computers for use by and training in low-income neighborhoods served by these centers.
- **El Paso Public Health Department – WIC Centers (WIC):** 16 WIC Centers (Women, Infants and Children) will acquire 27 new computers to provide access to health resources for women and their children including CHIP/Medicaid and other City/County social service agencies.
- **Boys and Girls Clubs of El Paso:** will receive 35 computers for 3 computer centers, providing access to computer training and internet use for all child and youth Club members, and adults residing in communities served by the Clubs.

- **Centro de Salud Familiar La Fe (La Fe):** La Fe will purchase new computers and replace those no longer functioning properly in their five Computer and Learning Labs. La Fe will also update equipment for their Microsoft Academy, Multimedia Academy, Photography Lab, Video editing and Production Studios.
- **El Paso Community College (EPCC):** will provide in-kind support for computer training efforts, as well as access to computer labs in five EPCC libraries.
- **Housing Authority, City of El Paso (HACEP):** 12 Public Computer Centers at housing sites will receive new computers and updated software.
- **Paso del Norte Children’s Development Center (PDNCDC):** will provide support for children with disabilities and their families from PDNCDC’s one Public Computer Center.
- **People Skills, Inc.:** will operate a mobile Public Computer Center equipped with 15 laptop computers and wireless service, in rural areas of El Paso County.
- **Volar Center for Independent Living (Volar):** will replace 25 computers in its Center; will acquire 15 new stations and update software and assistive technology for persons with all types of disabilities.
- **Workforce Solutions Upper Rio Grande (URG):** Provides *Work in Texas* registration, job search resources and referrals to clients at 15 centers in the El Paso City and County. URG also operates 3 centers in outlying areas with services to Brewster, Culberson, Hudspeth, Jeff Davis, and Presidio counties.
- **Ysleta del Sur Pueblo (Ysleta):** The Tigua/IBM Technology Center will acquire 10 new computers and collaborate with (URG).

Other contributing and supporting partners include the City Information Technology (IT) Department, El Paso Area Libraries Consortium (EPAL), Digital El Paso, Diocesan Migrant & Refugee Services, Inc., and two Independent School Districts (El Paso and Socorro).

Area(s) to be served/Population Demographics: The **Virtual Village** project will serve El Paso City and County, a combined population that is expected to increase to 850,000 by 2012 through the expansion of Ft. Bliss. El Paso has a per capita income of just \$17,786 (2009 City Data)—compared to the national per capita income of \$40,208 and the Texas per capita Income of \$37,774 (Bureau of Business & Economic Research, UNM, 2008 / bber@unm.edu). By greatly expanding the number of computers available to the community and aggressively marketing the training services, we propose to increase the number of potential computer-use sessions from the current 1.5 million per year to 3 million per year by the end of the grant period.

Qualifications of the Applicant: The City has received more than \$33 million in ARRA funding plus nearly \$350 million in federal grant funds during the last five years. When combined with the project partners, collectively we have received nearly \$700 million in federal grants of similar scope, indicating we are well able to administer this project.

Jobs to be created –

Direct jobs: 91 FTE

Indirect jobs: 58 FTE

Induced jobs: 33 FTE

Overall cost of the proposed project – \$12,931,883 (\$8,397,006 Grant Funds / \$4,534,877 = 35.1% Match)

FORM CD-450
(REV 10/98)

U.S. DEPARTMENT OF COMMERCE

GRANT

COOPERATIVE AGREEMENT

FINANCIAL ASSISTANCE AWARD

ACCOUNTING CODE

** See Attached**

RECIPIENT NAME

EL PASO, CITY OF

AWARD NUMBER

48-42-B10570

STREET ADDRESS

2 CIVIC CENTER PLZ

FEDERAL SHARE OF COST

\$8,395,752.00

CITY, STATE ZIP

EL PASO, TX 79901-1153

RECIPIENT SHARE OF COST

\$4,606,235.00

AWARD PERIOD

09/01/2010 - 08/31/2013

TOTAL ESTIMATED COST

\$13,001,987.00

AUTHORITY

P.L. 111-5, Section 6001

CFDA NO. AND PROJECT TITLE:

11.557 American Recovery and Reinvestment Act - PCC ζ The Virtual Village: Digital El Paso's Pathway to Success

This Award approved by the Grants Officer is issued in triplicate and constitutes an obligation of Federal funding. By signing the three documents, the Recipient agrees to comply with the Award provisions checked below and attached. Upon acceptance by the Recipient, two signed Award documents shall be returned to the Grants Officer and the third document shall be retained by the Recipient. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally terminate this Award.

Department of Commerce Financial Assistance Standard Terms and Conditions (March 2008)

Special Award Conditions

Line Item Budget

15 CFR Part 14, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, Other Non-Profit, and Commercial Organizations

15 CFR Part 24, Uniform Administrative Requirements for Grants and Agreements to State and Local Governments

OMB Circular A-21, Cost Principles for Educational Institutions

OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments

OMB Circular A-122, Cost Principles for Nonprofit Organizations

48 CFR Part 31, Contract Cost Principles and Procedures

OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations

Other(s) * DoC American Recovery and Reinvestment Act Award Terms attached.

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER

Joyce Brigham

Joyce F. Brigham

TITLE

GRANT OFFICER

DATE

9/13/10

TYPED NAME AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

TITLE

DATE

Award Number: 48-42-B10570, Amendment Number 0

Federal Program Officer: Timothy Kelly

Requisition Number: 6545

Employer Identification Number: 746000749

Dun and Bradstreet Number: 05-88-73019

Recipient ID:

Requestor ID:

Treasury Account Symbol (TAS): 0554

Award ACCS Information

Bureau	FCFY	Project-Task	Organization	Object Class	Obligation Amount
61	2010	4803011-300	06-10-0000-00-00-00-00	41-19-00-00	\$8,395,752.00

Award Contact Information

Contact Type	Contact Name	Email	Phone
Administrative	Ms. Carol A Brey-Casiano	breycx@elpasotexas.gov	915-543-5413

NIST Grants Officer:

Joyce Brigham
100 Bureau Drive, MS 1650
Gaithersburg, MD 20899-1650
(301) 975-6329

NIST Grants Specialist:

Jacqueline Roberts
100 Bureau Drive, MS 1650
Gaithersburg, MD 20899-1650
(301) 975-2005

**AMERICAN RECOVERY AND REINVESTMENT ACT
BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM
SPECIAL AWARD CONDITIONS**

1. This award number 48-42-B10570, to El Paso, City of, supports the work describes in the Recipient's proposal entitled: "The Virtual Village: Digital El Paso's Pathway to Success" on March 13, 2010 and revision on July 23, 2010, which are incorporated into the award by reference. Where the terms of the award and proposal differ, the terms of the award shall prevail.

2. **The Recipient's Contact's name, title, address, and telephone number are:**

Carol Brey-Casiano
Director of Libraries
501 N. Oregon
EL Paso, TX 79901-1153
Phone: 915-543-5413
E-mail: breycx@elpasotexas.gov

3. **The Federal Program Officer's name, address, and telephone number are:**

Timothy Kelly
National Telecommunications and Information Administration
US Department of Commerce
1401 Constitution Ave., NW
Washington, DC 20230
Phone: (202) 482-4674; Fax: (202) 501-8009
E-mail: TKelly@ntia.doc.gov

4. **The Grants Officer's name, address, and telephone number are:**

Joyce F. Brigham
National Institute of Standards and Technology
Grants and Agreements Management Division
Bldg. 411, Room B-100
100 Bureau Drive, Mail Stop 1650
Gaithersburg, Maryland 20899-1650
Phone: (301) 975-6329; Fax: (301) 926-6458
E-mail: joyce.brigham@nist.gov

5. The Grant Specialist's name, address, telephone and fax number and email address:

Jacqueline Roberts
National Institute of Standards and Technology
Grants and Agreements Management Division
Bldg. 411, Room B-100
100 Bureau Drive, Mail Stop 1650
Gaithersburg, Maryland 20899-1650
Phone: (301) 975-2005; Fax: (301) 840-5976
E-mail: jacqueline.roberts@nist.gov

6. Automated Standard Application for Payments system (ASAP):

Notwithstanding Section A.02 of the DoC Financial Assistance Standard Terms and Conditions, dated March 2008:

a. The advanced method of payment shall be authorized unless otherwise specified in a special award condition.

b. Payments will be made through electronic funds transfers, using the Department of Treasury's Automated Standard Application for Payment (ASAP) system and in accordance with the requirements of the Debt Collection Improvement Act of 1996. **The following information is required when making withdrawals for this award: (1) ASAP account identification (id) = award number found on the cover sheet of this award; (2) Agency Location Code (ALC) = 13060001; and (3) Region Code = 02.** Recipients do not need to submit a "Request for Advance or Reimbursement" (SF-270) for payments relating to this award. **All non-ASAP Recipient Organizations must enroll electronically. The ASAP system no longer accepts paper forms for enrollment. If you are not currently enrolled in the ASAP system you must provide the Federal Awarding Agency with a Point of Contact name, e-mail address, mailing address, telephone number, EIN and DUNS numbers of your organization in order for the Federal Awarding Agency Enrollment Initiator (EI) to begin the on-line enrollment. If you have questions on this requirement please contact the Grant Specialist responsible for this award. If you have questions on the electronic process step-by-step instructions you may contact your responsible Regional Finance Center.**

Advances taken through the ASAP shall be limited to the minimum amounts necessary to meet immediate disbursement needs. Advanced funds not disbursed in a timely manner must be promptly returned, via an ASAP credit, to the account from which the advanced funding was withdrawn. Advances shall be for periods not to exceed 30 days.

c. This award has the following control or withdrawal limits set in ASAP:

- None
- Agency Review required for all withdrawals (see explanation below)
- Agency review required for all withdrawal requests over
\$ _____ (see explanation below)
- Maximum Draw Amount controls (see explanation below)
- \$ _____ each month
- \$ _____ each quarter
- \$ _____ each year

- d. Funds that have been withdrawn through ASAP may be returned to ASAP via the Automated Clearing House (ACH) or via FEDWIRE. The ACH or FEDWIRE transaction may only be performed by the Recipient's financial institution. Full or partial payments received by a Payment Requestor/Recipient Organization may be returned to ASAP. All funds returned to the ASAP system will be credited to the ASAP Suspense Account. The Suspense Account allows the Regional Financial Center to monitor returned funds and ensure that they are credited to the correct ASAP account. Returned funds that cannot be identified and classified to an ASAP account will not be accepted and will be returned to the originating depository financial institution (ODFI).

It is essential that the Payment Requestor/Recipient Organization provide its financial institution with ASAP account information (ALC, Recipient ID and Account ID) to which the returned funds are to be credited. Additional detailed information can be found at: <http://www.fms.treas.gov/asap/pay-return2.pdf>

There is a 10-day deadline for the head of the organization to initiate recipient enrollment upon receipt of ASAP registration notification. Failure to comply could subject the award to a change in the method of payment to reimbursement only.

7. Interest-Bearing Account

This award is subject to 15 CFR 24.21(i) requiring recipients of Federal financial assistance to maintain advances of Federal funds in interest bearing accounts. Interest earned on Federal advances deposited in such accounts (with the exception of \$100 per year, which may be retained for administrative expenses) shall be remitted promptly.

The complete address for remitting checks for interest earned on Federal advances is Department of Health and Human Services, Payment Management System, P.O. Box 6021, Rockville, MD 20852. Recipients that do not have electronic remittance capability should send a check to this address.

In keeping with Electronic Funds Transfer rules (31 USC part 206), interest should be remitted to the HHS Payment Management System through an electronic medium such as the FEDWIRE Deposit System. Electronic remittances should be in the format and should include any data that are specified by the HHS as being necessary to facilitate direct deposit in HHS' account at the Department of Treasury.

8. Guidelines for Matching Funds:

Recipient will provide, from non-Federal sources, not less than 20 percent of the total project cost. Matching funds can be in the form of either cash or in-kind contributions consistent with the 15 CFR 14.23, 24.3 and 24.24 as applicable. The recipient may be asked to provide supporting documentation upon request from the Grants Officer or NTIA.

9. Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements

The Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements contained in 73 Fed. Reg. 7696 (February 11, 2008) apply to this award.

10. Incorporation of Requirements from the Notice of Funding Availability (NOFA):

The recipient shall comply with the requirements found in the Department of Commerce, National Telecommunications and Information Administration Broadband Technology Opportunities Program, 75 FR 3792, January 22, 2010 (http://www.ntia.doc.gov/frnotices/2010/FR_BTOPNOFA_100115.pdf)

11. Whistleblower Protection Act Requirements

The Recipient shall comply with the Whistleblower Protection requirements of the American Recovery and Reinvestment Act (Recovery Act), Section 553 of Division A, Title XV, Public Law 111-5 which provides protection for employees of non-federal employers including employees of state and local governments, contractors, subcontractors, recipients, and any other non-federal employers receiving Recovery Act fund recipients, making specified disclosures relating to possible fraud, waste, or abuse of Recovery Act funds. The act requires any nonfederal employer receiving Recovery Act funds to post a notice of the rights and remedies provided under the Act. The Recipient shall post notice of employees rights and remedies for whistleblower protections provided under section 1553 of the American Recovery and Reinvestment Act of 2009 (Pub. L. 111-5) and shall include this notice requirement in all contracts with subrecipients, contractors, and subcontractors.

Recipients are reminded that the Office of Inspector General will verify the appropriate place of this poster as part of any field work conducted. Failure to display the poster may result in an audit finding. The poster can be downloaded from the following web site:

<http://www.oig.doc.gov/recovery/whistleblower.html>

12. Post-Award Reporting Requirements

The recipient shall submit a "Financial Status Report" (SF-425) on a quarterly basis for the periods ending March 31, June 30, September 30, and December 31 or any portion thereof. Reports are due no later than 30 days following the end of each reporting period. A final SF-425 shall be submitted within 90 days after the expiration date of the award.

The SF-425 shall be submitted electronically as long as it reflects an electronic signature/date.

The recipient shall submit program-specific quarterly performance reports electronically to the Federal Program Officer in the same frequency as the Financial Status Report (SF- 425) unless otherwise authorized by the Grants Officer. The Federal Program Officer will provide updated instructions for accurate report completion at least 30 days prior to reporting period end date.

13. Baseline Project Plan

Recipients shall submit baseline project plans and details regarding key outputs and outcomes from their projects within 45 days of the close of the first quarter. Federal Program Officers will provide guidance on the format and content of these baseline plans and details for this one-time data gathering activity.

14. Notice of Limited Waiver of Section 1605 (Buy American Requirement) of the American Recovery and Reinvestment Act of 2009 (ARRA)

In accordance with Section 1605 of the Recovery Act, the Secretary of Commerce has granted a limited waiver of the Recovery Act's Buy American requirements with respect to certain broadband equipment that will be used in projects funded under the BTOP. A description of this equipment is included in the notice of waiver published in the Federal Register at 74 FR 31410 (July 1, 2009).

15. Nondiscrimination and Interconnection

The recipient shall comply with the nondiscrimination and network interconnection obligations set forth in section V.D.3.b of the NOFA and in Section 6001(j) of the Recovery Act. Recipients may be asked to provide supporting documentation upon request from the Grants Officer. Failure to

comply with this provision of the award may be considered grounds for any or all of the following actions: establishment of an account receivable for affected BTOP award, withholding payments under any and all BTOP awards to the recipient, changing the method of payment from advance to reimbursement only, or the imposition of other special award conditions, suspension of any BTOP active awards, and termination of any BTOP active awards.

16. Davis-Bacon Act Requirement

Consistent with U.S. Department of Commerce American Recovery and Reinvestment Act Award Term A.3., the Recipient shall obtain and maintain in its official records documentation of weekly certified payroll reports and the Statement of Compliance from itself and all subrecipients, contractors, and subcontractor(s) in accordance with Section 1606 of the American Recovery and Reinvestment Act of 2009 and the Davis-Bacon Act.

Davis-Bacon prevailing wage requirements apply to mechanics and laborers employed under federally assisted contracts or subcontracts in excess of \$2,000 for construction, alteration, or repair (including painting and decorating) of public buildings or public works, pursuant to Department of Labor regulations at 29 C.F.R. Parts 1, 3, and 5.

The Recipient is not required to submit this documentation to NIST, except in response to a request for this information from its Grants Officer. The authorized representatives and agents of NIST shall be permitted to inspect all work, materials, payrolls, personnel records, invoices of materials, and other relevant data and records.

Ten days prior to bid opening, any party soliciting a subrecipient, contractor, or subcontractor for work under this Award to which Davis-Bacon wage determinations apply must verify whether there have been any updates to the applicable Davis-Bacon wage determinations by reviewing the Department of Labor Wage Determinations OnLine website, free of charge, at www.wdol.gov. If there have been updates to the wage determinations, then these updated wage rates must be issued in a bid addendum. The Davis Bacon wage rates that are current ten days prior to the bid opening are the wage rates that will govern work performed under such solicitation.

17. No Duplication of Funding

No federal funds may be used to duplicate services, connections, facilities, or equipment that have been authorized through another federal program. To the extent that a BTOP project is later deemed to include duplicate funding from another federal program, the Grants Office and NTIA reserve the right to remove the costs associated with the duplication or reallocate the funds to allowable activities within the project.

18. PCC Connectivity

The recipient shall provide a written description of its plans to offer adequate bandwidth at all of its public computer centers. The description should include the location of the centers, the current broadband speeds available to users expressed in bits per seconds (bps), and the proposed upgrade to the available broadband speeds in bps. The recipient shall agree not to install additional workstations at centers where the bandwidth available to end users would not meet the definition of broadband, as set forth in the section III of the second NOFA, until the speed of connection is upgraded. The recipient shall provide this documentation within 45 days of acceptance of the grant award.

19. Library Disability

The recipient shall provide a technology accessibility plan that describes how elements of the funded project will meet the needs of people with disabilities. The plan must show evidence that the funded project includes reasonable accommodations to ensure access for users with disabilities. The plan must also demonstrate knowledge of available access options, indicate the options selected, and reasons for those selections. The recipient shall provide this documentation within 45 days of acceptance of the grant award.

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	\$	\$	\$ 8,395,752.00	\$ 4,606,235.00	\$ 13,001,987.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 8,395,752.00	\$ 4,606,235.00	\$ 13,001,987.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	(2)	(3)			
a. Personnel	\$ 0.00	\$ 1,063,484.00	\$	\$	\$ 1,063,484.00	
b. Fringe Benefits	0.00	276,502.00			276,502.00	
c. Travel	7,000.00	0.00			7,000.00	
d. Equipment	4,465,980.00	127,070.00			4,593,050.00	
e. Supplies	424,281.00	5,000.00			429,281.00	
f. Contractual	2,108,748.00	62,374.00			2,171,122.00	
g. Construction	0.00	0.00			0.00	
h. Other	399,358.00	3,071,805.00			3,471,163.00	
i. Total Direct Charges (sum of 6a-6h)	7,405,367.00	4,606,235.00	0.00	0.00	12,011,602.00	
j. Indirect Charges	990,385.00				990,385.00	
k. TOTALS (sum of 6i and 6j)	\$ 8,395,752.00	\$ 4,606,235.00	\$ 0.00	\$ 0.00	\$ 13,001,987.00	
7. Program Income	\$	\$	\$	\$	\$ 0.00	

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. BTOP PCC	\$ 3,435,829.00	\$	\$ 1,170,406.00	\$ 4,606,235.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 3,435,829.00	\$ 0.00	\$ 1,170,406.00	\$ 4,606,235.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. BTOP PCC	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks: 07/22/2010					

Broadband Technology Opportunities Program- ARRA Reporting Cover Sheet

The following information is required when you file your report with FederalReporting.gov.

It is important that you include this information exactly as it is indicated below, as this will expedite the review of your materials.

Recipient Name: EL PASO, CITY OF

Award Type: G

Award Number: 48-42-B10570

Funding Agency Code: 1335

Awarding Agency Code: 1341

Amount of Award: \$8,395,752

Catalogue of Federal Domestic Assistance (CFDA) Number: 11.557

Program Source (TAS) Code: 13-0554

DUNS Number: 05-88-73019

Congressional District: 16

Activity Code: W01

SIGNATURE PAGE

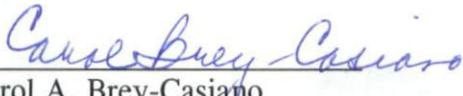
U. S. Department of Commerce
Financial Assistance Award

American Recovery and Reinvestment Act
Broadband Technology Opportunities Program
Award No. 48-42-B10570

CITY OF EL PASO

Joyce A. Wilson
City Manager

APPROVED AS TO CONTENT:



Carol A. Brey-Casiano
Director of Libraries

APPROVED AS TO FORM:



Kristen Choi
Assistant City Attorney