

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

MEETING: City Council

AGENDA DATE: October 1, 2013

CONTACT PERSON/PHONE: Tracy Novak, Parks and Recreation, Interim Director (541-4259)

DISTRICT(S) AFFECTED: ALL

SUBJECT:

Discussion and action on the Trailhead and Trails Project Priority lists, using 2012 QOL Bond funds.

BACKGROUND / DISCUSSION:

The Quality of Life bonds approved in November 2012 included a lump-sum of two million dollars for Trailhead projects and a lump-sum of six million dollars for Trail projects, to be dispersed throughout the City.

Once the bonds were approved, staff began creating project lists for each category based on previous Council direction (TRAILHEADS), current needs/gap analysis, and potential opportunities. The resulting Project Priority Lists reflect staff recommendations for the phasing of projects using those funds.

Annual allocation limits from the bond funds, equity in distribution of projects, as well as timely opportunities were also considered.

These lists will be revisited yearly to determine if any adjustments need to be made.

AMOUNT AND SOURCE OF FUNDING:

Annual allotment of \$200,000/year for ten years from 2012 QOL bonds for TRAILHEADS.

Annual allotment of \$600,000/year for ten years from 2012 QOL bonds for TRAILS.

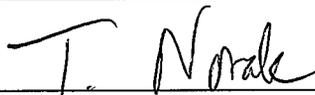
BOARD / COMMISSION ACTION:

- 1) 6/21/2011 - Council unanimously approved necessary actions to provide pedestrian access to designated state trailheads.
- 2) 7/10/13 - Open Space Advisory Board unanimously approved the Trailheads Project Priority List, with the addition of the Roundhouse Trailhead opportunity. At the same meeting, OSAB approved the TRAILS Project Priority List, as-is.
- 3) 8/12/2013 - Parks and Recreation Board unanimously approved both the Trailheads and Trails Project Priority Lists, with OSAB's addition.

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:



(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

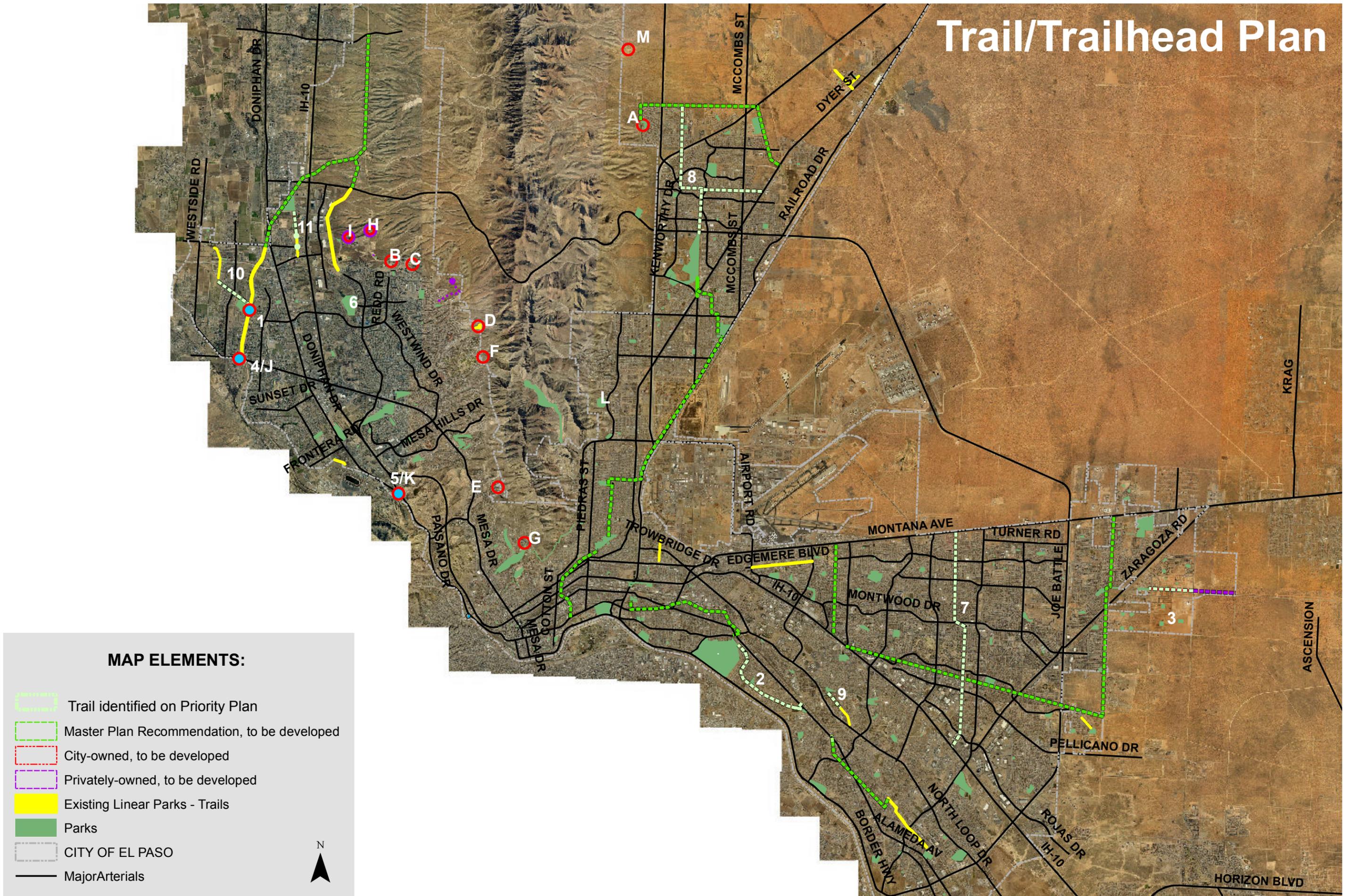
Trailhead Project Implementation (\$200,000/yr x 10 years)

Priority	Action/Project	Planning Area	2012 Cost Estimate	Considerations	Map Ref #
	Chuck Heinrich	NE	\$14,300	Main Trailhead sign, 1 trash receptacle, 1 Mutt-mitt, 2 benches, arrow signs to FMSP	A
	Redd Rd/ Lost Dog	NW	\$2,100	Ped/bike Bollard, arrow signs to FMSP	B
	Lomas Del Sol	NW	\$17,100	Remove 3' existing rock wall, 2 bike/ped bollards, Main Trailhead sign, 1 Mutt-mitt, 1 trash receptacle, 2 benches, arrow signs to FMSP	C
	Ojo De Agua <i>(Site near water tower)</i>	NW	\$142,050	Clear & grub 0.5ac, 10 parking spaces, Main Trailhead sign, 1 Mutt-mitt, 1 trash receptacle, 2 benches, arrow signs to FMSP	D
	Thousand Steps	NW	\$20,150	Directional signage on Stanton (2), guardrails at bridge	E
	Thunderbird - Phase I	NW	\$14,300	Main Trailhead sign, 1 Mutt-mitt, 1 trash receptacle, 2 benches, arrow signs to FMSP. Stabilized crossing from parking to FMSP as part of volunteer event 6/1/13.	F
Subtotal			\$210,000		
	Palisades- Land Acquisition	C	unknown	Per preliminary PSB design plans, PARD might need land acquisition to complete recreational improvements. If rec improvement design can fit onto PSB footprint determined by 60% design (Nov 2013), then no additional land acq needed.	G
	Palisades	C	\$300,000	Clear & grub approx 1 acre, +/-16 parking spaces, traffic controlling bollards, educational kiosks/ signage, rock retaining walls, 1 Mutt-mitt, 2 trash receptacles, 4 benches, landscaping, arrow signs to FMSP.	G
	Thunderbird - Phase II	NW	\$133,450	Clear & grub 0.7ac, 10 parking spaces.	F
	Cimmaron-Hunt TH#1 (North)	NW	\$219,525	Clear & grub approx 1 acre, 14 parking spaces, paved jogging path, Main Trailhead sign, 1 Mutt-mitt, 2 trash receptacles, 4 benches, landscaping.	H
	Cimmaron-Hunt TH#2 (South)	NW	\$219,525	Clear & grub approx 1 acre, 14 parking spaces, paved jogging path, Main Trailhead sign, 1 Mutt-mitt, 2 trash receptacles, 4 benches, landscaping.	I
	Country Club Trailhead - Land Acquisition	NW	\$29,000	Approximate purchase price of 0.6 acres. See Trails Plan for companion project.	J
	Country Club Trailhead	NW	\$125,000	Clear & grub 0.6acres, 14 paved parking spaces, Main Trailhead sign, 1 Mutt-mitt, 1 trash receptacle, 2 benches (Similar to C-H parking). See Trails Plan for companion proj.	J
	Paisano Paddling Trailhead	NW	\$125,000	Clear & grub 0.5acres, 14 parking spaces, Main Trailhead sign, 1 Mutt-mitt, 1 trash receptacle, 2 benches (Similar to C-H parking) Still pending land research; public entity owner. See Trails Plan for companion project.	K
	North Open Space Reserve	NE	\$14,300	Potential Eagle Scout/Volunteer project. Location 2nd Tier TH. Site clearing/cleanup by volunteers. Main Trailhead sign, 1 trash receptacle, 1 Mutt-mitt, 2 benches, arrow signs to FMSP	L
	Roundhouse Trailhead	NE	TBD	Provide access to parking area, signage, bollards to block ORV's at trailhead point. (Added by OSAB at 7/10/13 meeting.)	M
TOTAL			\$1,375,800		

Trail Project Implementation (\$600,000/yr x 10 years)

Priority	Action/Project	Planning Area	Projected NEW miles	2012 Cost Estimate	Considerations	Map Ref #
	Valley Creek Access across IBWC Levee to existing Rio Grande North Trail	NW	0.1	\$81,000	Access from existing VC Park paved parking lot to base of IBWC levee, base of levee to top of the levee, to Rio Grande Trail North.	1
	Ascarate to Riverside Parks (PSB stormwater drain)	C/MV	2.5	\$300,000	GRANT- PDNHF \$850,000 construction; City match \$300,000 A&E. TOTAL PROJECT \$1,150,000	2
	TDE#52/Rainbow Vista to John Hayes (PARD)	E	1	\$355,000	Connects neighborhood park to next segment of developer-constructed 1mile trail.	3
	Valley Creek/Rio Grande North "Paddling Trail" Launch Area	NW	n/a	\$109,600	GRANT. Provides non-motorized paddle put in location. See below and Trailhead Plan for companion projects. Will apply for TPWD for 3 paddle put in/take out locations.	1
	Country Club/Rio Grande North "Paddling Trail" Launch Area	NW	n/a	\$109,600	GRANT. Provides non-motorized paddle put in location. See below and Trailhead Plan for companion projects. Will apply for TPWD for 3 paddle put in/take out locations.	4
	Paisano "Paddling Trail" Launch Area	C	n/a	\$109,600	GRANT. Provides non-motorized paddle put in location. See below and Trailhead Plan for companion projects. Will apply for TPWD for 3 paddle put in/take out locations. See Trailhead Plan for companion project.	5
	Rio Grande Trail North, Country Club to just north of Meadow Oaks Street centerline (IBWC plus private)	NW	0.3	\$155,000	GRANT COMPANION. Expands existing RGTN up and over IBWC levee to new parking area. See Trailhead Plan and above for companion projects.	4
	Westside Community Park	NW	n/a	\$75,000	Define existing trails with DG; add mile marker signage not assoc w/ 3 Hills Loop.	6
	Montanta to I-10 (EPE between Lee Trevino & George Dieter), Segment A	E	1.4	\$437,500	DESIGN OF FULL TRAIL - START CONSTRUCTION. Segment A of 5.5 miles along EP Electric corridor.	7
	Skyline to Loma Real (EPE), Segment A	NE	1	\$315,000	DESIGN OF FULL TRAIL - START CONSTRUCTION. Segment A of 4 miles along EP Electric corridor. Provides a recreational/ alternative transportation amenity in an area that lacks access to parks.	8
	Carolina to Emerson (PSB stormwater drain)	MV	0.5	\$342,000	0.5 mile, connects existing 0.5 mi trail to Public Housing & Park along PSB Stormwater	9
	Ellis Lateral Trail to Valley Creek Park (WC Irrigation District #1)	NW	1	\$315,000	1 mile of trail along WCID#1 creates a 1.7 mile trail connection to the Rio Grande Trail North.	10
	Sunset Terrace Trail Extension	NW	0.2	\$100,000	0.2 mi of trail	11
	Sunset Terrace Trail Bridges	NW	n/a	\$200,000	Installation of 2 bridges crossing arroyos, connecting 1.2 miles of trail from Artcraft to the Westside Sports Complex)	11
	Donald to Dyer (EPE)	NE	1	\$315,000	1 mile west-east along EP Electric corridor. Provides a recreational/ alternative transportation amenity in an area that lacks access to parks.	8
	Montanta to I-10 (EPE between Lee Trevino & George Dieter), Segment B	E	1.4	\$437,500	Segment B of 5.5 miles along EP Electric corridor.	7
	Skyline to Loma Real (EPE), Segment B	NE	1	\$315,000	Segment B of 4 miles along EP Electric corridor. Provides a recreational/ alternative transportation amenity in an area that lacks access to parks.	8
	Montanta to I-10 (EPE between Lee Trevino & George Dieter), Segment C	E	1.4	\$437,500	Segment C of 5.5 miles along EP Electric corridor.	7
	Skyline to Loma Real (EPE), Segment C	NE	1	\$315,000	Segment C of 4 miles along EP Electric corridor. Provides a recreational/ alternative transportation amenity in an area that lacks access to parks.	8
	Montanta to I-10 (EPE between Lee Trevino & George Dieter), Segment D	E	1.4	\$437,500	Segment D of 5.5 miles along EP Electric corridor.	7
	Skyline to Loma Real (EPE), Segment D	NE	1	\$315,000	Segment D of 4 miles along EP Electric corridor. Provides a recreational/ alternative transportation amenity in an area that lacks access to parks.	8
TOTAL			16.2	\$5,576,800		

Trail/Trailhead Plan



MAP ELEMENTS:

- Trail identified on Priority Plan
- Master Plan Recommendation, to be developed
- City-owned, to be developed
- Privately-owned, to be developed
- Existing Linear Parks - Trails
- Parks
- CITY OF EL PASO
- Major Arterials

