

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Engineering Department

AGENDA DATE: October 3, 2006

CONTACT PERSON/PHONE: Rick Conner, Ext. No. 4423

DISTRICT(S) AFFECTED: Outside City Limits

SUBJECT:

That the City Manager be authorized to sign a Second Amendment to the Agreement for Engineering Services between the **CITY OF EL PASO** and **PARKHILL, SMITH & COOPER, INC.** for a project known as "**Closure of Clint Landfill Permit 1482**", which authorizes the Engineer to provide additional work to update the Site Operating Plan required to comply with the new rules adopted by the Texas Commission on Environmental Quality in an amount not to exceed **SEVEN THOUSAND ONE HUNDRED TWENTY-NINE and 00/100 DOLLARS (\$7,129.00)**.

BACKGROUND / DISCUSSION:

On March, 2006 the Texas Commission on Environmental Quality (TCEQ) adopted new rules on requirements to close landfills. The new rules affected the submission of the Site Operating Plan (SOP) for the closure of a portion of the Clint Landfill that falls under Permit Number 1482. The Site Operating (SOP) delineates the day to day operations of the management of the landfill. Some of the components of the plan include procedures taken for random trash screenings, schedules for opening the landfill and the delivery of trash to the landfill. The consultant shall update the Site Operating Plan. The plan will be included in the permit modifications documents and will be submitted to Texas Commission on Environmental Quality (TCEQ) for review and approval. The closure of this portion of the Clint Landfill that falls under Permit Number 1482 must comply with State law. The award of this amendment will allow City of El Paso to meet these requirements.

PRIOR COUNCIL ACTION:

City Council awarded the original contract on May 3, 2005. City Council awarded the first amendment on February 7, 2006.

AMOUNT AND SOURCE OF FUNDING:

This item will be funded by Solid Waste Management funds. The item has been budgeted. The following is the account information:

Department ID	34010296
Fund No.	40403 (FY 2007 Funding)
Account No.	504303

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____
(Example: if RCA is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a Second Amendment to the Agreement for Engineering Services between the **CITY OF EL PASO** and **PARKHILL, SMITH & COOPER, INC.** for a project known as **“Closure of Clint Landfill Permit 1482”**, which authorizes the Engineer to provide additional work to update the Site Operating Plan required to comply with the new rules adopted by the Texas Commission on Environmental Quality in an amount not to exceed **SEVEN THOUSAND ONE HUNDRED TWENTY-NINE and 00/100 DOLLARS (\$7,129.00)**.

ADOPTED this _____ day of _____, 2006.

THE CITY OF EL PASO:

John F. Cook
Mayor

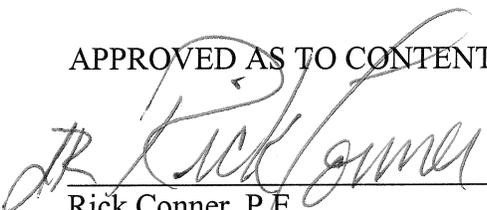
ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

Lupe Cuellar
Assistant City Attorney

APPROVED AS TO CONTENT:



Rick Conner, P.E.
City Engineer

THE STATE OF TEXAS §
§
§
COUNTY OF EL PASO §

**SECOND AMENDMENT TO AGREEMENT
FOR ENGINEERING SERVICES**

THIS SECOND AMENDMENT, made this _____ day of _____, 2006, by and between **THE CITY OF EL PASO**, a municipal corporation, organized and existing under the laws of the State of Texas, hereinafter called the “**Owner**” and **PARKHILL, SMITH & COOPER, INC.**, a Texas corporation, hereinafter called the “**Engineer**.”

WHEREAS, the Owner has identified the “**Closure of Clint Landfill Permit 1482**” project to be completed in three distinct phases: Phase I (Engineering Study & Report Phase) a preliminary engineering report to establish the basis for which the landfill may be closed; Phase II (TCEQ Permitting Phase) modification of the current MSW Permit No. 1482 for landfill closure as identified in Phase I, and Phase III (Design and Construction Phase) preparation of construction documents and construction administration for landfill closure; and

WHEREAS, on May 3, 2005, the Owner entered into an Agreement for Engineering Services with Engineer for a Project known as “**Closure of Clint Landfill Permit 1482**” (the Agreement); and,

WHEREAS, on February 7, 2006, the Owner and the Engineer entered into a First Amendment to the Agreement for Engineering Services to proceed with Phase II of the Project including the preparation of all necessary documentation and submission of the documents to the Texas Commission on Environmental Quality (TCEQ) for a permit modification, and

WHEREAS, to complete Phase II the Owner must authorize the Engineer to provide additional work to update the Site Operating Plan (SOP). The update of the Site Operating Plan (SOP) is required to comply with new rules adopted by the Texas Commission on Environmental Quality (TCEQ).

NOW, THEREFORE, both the Owner and Engineer agree to amend the Agreement as follows:

1. Scope of Services

The Owner hereby authorizes the Engineer to proceed with the additional work needed to update the Site Operating Plan (SOP) and to comply with new rules adopted by the Texas Commission on Environmental Quality (TCEQ).

2. Time of Completion

The Engineer shall submit all items identified in Exhibit “A” within ten (10) consecutive calendar days from the written authorization from the Owner for the Engineer to proceed.

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3. **Payments to Engineer**

A. The Owner shall pay the Engineer an amount not to exceed **SEVEN THOUSAND ONE HUNDRED TWENTY-NINE and 00/100 DOLLARS (\$7,129.00)** for the additional services as required under this amendment.

Payment for the additional services as required under this amendment shall be made when the Site Operating Plan (SOP) is complete and Texas Commission on Environmental Quality (TCEQ) issues the approval for the Site Operating Plan (SOP).

4. **Terms and Conditions**

All terms and conditions of the Agreement and any subsequent amendments, except as expressly herein amended, shall remain in full force and effect.

WITNESS THE FOLLOWING SIGNATURES AND SEALS:

OWNER: THE CITY OF EL PASO

Joyce A. Wilson
City Manager

ENGINEER: PARKHILL, SMITH & COOPER, INC.

By: _____
Terry G. Bilderback, P.E.
Vice President

APPROVED AS TO FORM:

Lupe Cuellar
Assistant City Attorney

APPROVED AS TO CONTENT:

Rick Conner, P.E.
City Engineer

(Acknowledgements on following page)

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Exhibit "A"



August 11, 2006

Ms. Ellen Smyth, P.E., Director
Department of Solid Waste Management
City of El Paso
7969 San Paulo Drive
Room 136
El Paso, TX. 79907

Re: Clint Landfill Closure Contract Amendment
Site Operating Plan Modifications

Dear Ms. Smyth:

As requested, we have prepared and are submitting our proposed fee and scope of services to you for updating your Site Operating Plan (SOP) at your landfill (MSW 2284 and MSW 1482). This service will update your current SOP for submittal to the Texas Commission on Environmental Quality (TCEQ) in Austin in accordance with their recently revised regulations and the SOP Implementation Plan dated January 20, 2005. Initial submittal of the revised plans must be done to TCEQ by August 31, 2006.

Our proposed fee for the initial submittal to TCEQ is \$7,129. A copy of our proposed fee is enclosed with the document entitle, "Parkhill, Smith & Cooper, Inc., Project Budget Sheet".

We look forward to working with you as soon as possible. Please call me if you have any questions.

Sincerely,

PARKHILL, SMITH & COOPER, INC.

By *R. Holly Holder*
Robert H. (Holly) Holder, P.E.
Project Manager

APPROVED BY ENVIRONMENTAL SERVICES
ENVIRONMENTAL MANAGEMENT

John O. Saiz 8-23-06
Signature Date

RHH/pas

Enclosure

cc: Mr. Terry Bilderback, P.E.

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2006 AUG 15 10:05
ENVIRONMENTAL SERVICES

PARKHILL, SMITH & COOPER, INC.
PROJECT BUDGET SHEET

LOCATION CODE: 01
 PROJECT NAME: Clint LF SOP Update
 JOB NO.: 01-5110-05
 TASK: SOP
 DATE: 08/11/06



FEE TYPE: Lump Sum
 PREPARED BY: GAD
 PRINCIPAL: RHH
 PROJ. MANAGER: RHH

OVERHEAD RATE: _____
 PROFIT ON LABOR: _____
 PROFIT ON REIMB: _____
 PROFIT ON DIRECTS: 10.00%

<p>TOTAL FEE: <u>\$7,129</u></p> <p>LABOR: <u>\$6,950</u></p> <p>OVERHEAD: _____</p> <p>REIMB. CONSULTANTS: _____</p> <p>REIMB. EXPENSES: <u>\$179</u></p> <p>DIRECT CONSULTANTS: _____</p> <p>DIRECT EXPENSES: _____</p>	<p>LABOR: <u>\$6,950</u></p> <p>DIRECTS: _____</p> <p>SUBTOTAL: <u>\$6,950</u></p> <p>REIMB. FEE: <u>\$179</u></p> <p>TOTAL FEE: <u>\$7,129</u></p>
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LABOR BUDGETS:

CODE	DESCRIPTION	HOURS	COSTS
03	Engineer	6	\$834
03	Engineer		
03	Engineer	43	\$4,214
11	Resident Project Representative		
07	Engineer-in-Training	21	\$1,596
14	CADD Operator		
18	Clerical	6	\$306

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SALARY CATEGORY OF PERSONNEL
RATE PER HOUR

TASK	CATEGORY OF PERSONNEL								TOTAL
	ENG 03	ENG 03	ENG 03	RPR 11	EIT 07	CADD OPT 14	CLERICAL 18	Trips	
Obtain/Review Current Documents			4		2				6
Early TCEQ Coordination			2						2
Record keeping requirements			1						1
Waste Acceptance rate			3						3
Personnel			2						2
Equipment			2						2
Training			2						2
Waste Screening			1						1
Fire Prevention			1		4				5
Access Control			1						1
Operating Procedures			4						4
Operating Hours									
Site Signage									
Control of litter			1						1
Easements & Buffer zones									
Landfill Markers and Benchmark									
Route cleanup									
Disposal of large items									
Air Criteria									
Odor Control			4		8				12
Disease vector control									
Site Roads									
Salvaging/Scavaging									
Endangered Species					3				3
Gas Control			1						1
Abandoned wells									
Waste Compaction									
Cover			1						1
Ponded Water									
Special Wastes			1						1
Contaminated Water Discharge									
Other Operational Considerations			4						4
Sequence of Development			4				4		8
Review with Owner	4								4
Revisions/TCEQ Submission	2		4		4		2		12

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BUDGET SUBTOTALS:	HOURS/	Trips -	6	43	21	6	76
	SALARY		\$834	\$4,214	\$1,596	\$306	\$6,950

FEE ESTIMATING SHEET		PROJECT:	Clint LF SOP Update	JOB NO.:	01-5110-05	TASK:	SOP
REIMBURSABLES							
REIMBURSABLE CONSULTANT COSTS							SUBTOTAL
511	STRUCTURAL CONSULTANTS						
512	MECH/ELEC CONSULTANTS						
513	ENV & CIVIL CONSULTANTS						
514	LANDSCAPE CONSULTANTS						
515	TESTING CONSULTANTS						
518	SURVEYING CONSULTANTS						
517	INTERIOR DESIGN CONSULTANTS						
518	OTHER CONSULTANTS						
TOTAL REIMBURSABLE CONSULTANTS							
REIMBURSABLE EXPENSES							
521	TRAVEL/LODGING						
	MOTEL	DAYS @		MEN @		/MANDAY	=
	AIR TRAVEL	AIR FARE @		MEN @		/MAN	=
	PARKING	DAYS @				/DAY	=
	CAR RENTAL	DAYS @				/DAY	=
	MILEAGE	MILES @	\$0.445	@		TRIPS	=
							SUBTOTAL
522	REPRODUCTIONS						
	BLUELINE PRINTS		SHTS @	\$2.55	@	8 SETS	=
	SEPIA PRINTS		SHTS @	\$8.51	@	SETS	=
	PRINTING:						
	ORIGINAL SET-UP COST		ORIGINALS	@	\$0.15	/ORI.	=
	COST PER SHEET	7	SETS @	\$0.08	/SHT	@	100 SHEETS = \$56.00
	BINDING COST	7	SETS @	\$2.00	/SET	=	\$14.00
	XEROX	300	SHTS @	\$0.08	/SHT	=	\$24.00
							SUBTOTAL
							\$94
523	MODEL/RENDERINGS/PHOTOS						Shots @ /Shot
524	TELEPHONE	4	Calls @	\$5.00	/Call		\$20
525	MEALS						DAYS @ MEN @ /MANDAY
526	FIELD SUPPLIES						
528	POSTAGE	1	Mailings @	\$50.00	/Mailing		\$50
529 PUBLICATIONS & SUBSCRIPTIONS							
530 MISC REIMBURSABLE EXP							
531	FAX	15	Pages @	\$1.00			\$15
532 TEMPORARY PERSONNEL							
533 DRAFTING SUPPLIES							
534 OFFICE SUPPLIES							
535	CADD						HOURS @ /HOUR
536 FIELD EQUIP RENTAL							
546 SOFTWARE							
TOTAL REIMBURSABLE EXPENSES							\$179

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FEE ESTIMATING SHEET		PROJECT: Clint LF SOP Update	JOB NO.: 01-5110-05	TASK: SOP
DIRECTS				
DIRECT CONSULTANT COSTS				SUBTOTAL
611 STRUCTURAL CONSULTANTS				
612 MECH/ELEC CONSULTANTS				
613 ENV & CIVIL CONSULTANTS				
614 LANDSCAPE CONSULTANTS				
615 TESTING CONSULTANTS				
616 SURVEYING CONSULTANTS				
617 INTERIOR DESIGN CONSULTANTS				
618 OTHER CONSULTANTS				
TOTAL DIRECT CONSULTANTS				
DIRECT EXPENSES				
621 TRAVEL/LODGING				
MOTEL	DAYS @		MEN @	/MANDAY =
AIR TRAVEL	AIR FARE @		MEN @	/MAN =
PARKING	DAYS @		/DAY	=
CAR RENTAL	DAYS @		/DAY	=
MILEAGE	MILES @	\$0.445	@	TRIPS =
				SUBTOTAL
622 REPRODUCTIONS				
BLUELINE PRINTS	SHTS @	\$2.55	@	SETS =
SEPIA PRINTS	SHTS @	\$8.51	@	SETS =
PRINTING:				
ORIGINAL SET-UP COST	ORIGINALS	@	\$0.15 /ORL.	=
COST PER SHEET	SETS @	\$0.08 /SHT	@	SHEETS =
BINDING COST	SETS @	\$2.00 /SET		=
XEROX	SHTS @	\$0.08 /SHT		=
				SUBTOTAL
623 MODEL/RENDERINGS/PHOTOS				
			Shots @	/Shot
624 TELEPHONE				
	Calls @		/Call	
625 MEALS				
	DAYS @		MEN @	/MANDAY
626 FIELD SUPPLIES				
628 POSTAGE				
	Mailings @		/Mailing	
629 PUBLICATIONS & SUBSCRIPTIONS				
630 MISC DIRECT EXP				
631 FAX				
	Pages @			
632 TEMPORARY PERSONNEL				
633 DRAFTING SUPPLIES				
634 OFFICE SUPPLIES				
635 CADD				
	HOURS @		/HOUR	
636 FIELD EQUIP RENTAL				
646 SOFTWARE				
TOTAL DIRECT EXPENSES				

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