

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Tax

AGENDA DATE: 10-09-2012

CONTACT PERSON NAME AND PHONE NUMBER: David Childs, PH.D., Ext. 4598

DISTRICT(S) AFFECTED: All

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve a resolution adopting tax roll for 2012 for the City and other taxing entities, except for the Village of Vinton.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council considers this yearly around this time of year.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager



**TAX OFFICE
MEMORANDUM**

TO: Mayor & Council
FROM: David Childs, PH.D.
City Tax Assessor Collector
DATE: October 2, 2012
SUBJECT: Back Up Memo On Tax Roll For 2012

This year's tax roll is unusual because of the omission of the Village of Vinton data. The reason for the omission is that this jurisdiction has not adopted/ratified a 2012 tax rate.

All the other 33 jurisdictions' data is included. The tax roll is a summary of the accounts with the taxes calculated using the tax rates adopted by the jurisdictions and the values and exemptions as determined by the El Paso Central Appraisal District.

I recommend approval.

/bt

Attachment

cc: Joyce Wilson, City Manager
Carmen Arrieta-Candelaria, Chief Financial Officer
Bertha Ontiveros, Assistant City Attorney

RESOLUTION

WHEREAS, the Tax Assessor/Collector of the City of El Paso (the “*City*”) has entered the amount of tax as provided by Section 26.09(e) of the State Property Tax Code in the appraisal roll, creating a tax roll for entities, for which the City Tax Assessor/Collector collects taxes, a summary of which is attached hereto and incorporated herein by reference;

WHEREAS, the Village of Vinton has not adopted its budget or tax rate by October 1, 2012 and have not certified their tax rate to the City Tax Assessor/Collector as of the date of this resolution;

WHEREAS, the tax roll for the remaining entities is on file and available for inspection in the City Tax Office; and

WHEREAS, the City Tax Assessor/Collector now submits the tax roll to the City Council for approval as the 2012 tax roll.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the tax roll attached hereto is hereby approved and constitutes the 2012 tax roll for all entities (except the Village of Vinton) which the City Tax Assessor/Collector collects taxes.

ADOPTED this _____ day of _____, 2012.

CITY OF EL PASO

John F. Cook
Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Bertha A. Ontiveros
Assistant City Attorney

David Childs, Ph.D.
City Tax Assessor/Collector

ATTACHMENT
SUMMARY
OF THE
2012 PROPERTY TAX ROLL

CITY OF EL PASO

2012 CONSOLIDATED TAX ROLL

(Excluding Village of Vinton)

Jurisdiction	Unit #	Total Parcels	Gross Market Value	Net Taxable Value	2012 Levy
CITY OF EL PASO	01	223,700	38,880,944,185	31,980,344,746	210,559,895
EL PASO ISD	03	107,088	20,418,670,382	16,742,969,305	195,988,863
CITY OF SOCORRO	04	13,846	1,063,326,251	842,733,761	4,768,302
YSLETA ISD	05	65,865	9,178,214,062	6,775,368,585	85,111,835
EL PASO COUNTY	06	396,246	43,994,134,529	36,355,914,099	148,648,497
EP COMM COLLEGE	07	396,205	43,983,267,334	37,549,083,389	42,838,183
UNIVERSITY MEDICAL CTR	08	396,207	43,983,283,039	38,022,465,870	73,141,192
SOCORRO ISD	09	74,703	9,870,000,618	7,919,383,263	99,434,109
CLINT ISD	10	119,094	1,309,157,086	1,041,732,321	13,760,850
FABENS ISD	11	4,909	268,696,388	163,246,076	1,999,063
TOWN OF CLINT	12	720	49,324,910	39,405,724	174,271
HORIZON REG MUD	14	103,976	1,151,047,403	1,051,691,671	4,929,166
EMERG.SVCS.DIST.#1	15	89,267	1,559,637,060	1,430,626,084	1,430,600
ANTHONY ISD	16	1,998	231,487,573	163,758,206	1,864,360
TOWN OF ANTHONY	17	1,788	191,363,214	153,535,439	641,009
CANUTILLO ISD	18	13,791	2,382,584,163	1,602,082,703	22,459,545
SAN ELIZARIO ISD	19	5,990	224,736,151	173,243,626	1,971,333
TORNILLO ISD	20	2,785	99,928,965	58,419,863	756,679
HAC. D'NTE.WTR.DIST.	22	561	75,168,273	73,428,142	169,657
LWR. VALLEY WTR.AUTH.	25	31,899	1,759,220,119	1,380,318,269	2,782,389
EMERG.SVCS.DIST.#2	27	83,259	3,608,610,749	2,832,471,108	2,832,499
TORNILLO WTR. DIST.	30	2,528	93,130,728	62,387,192	56,149
CITY OF HORIZON	31	7,122	753,428,247	695,211,682	2,244,079
DOWNTOWN MGT. DIST.	33	625	640,181,099	337,676,239	405,211
PASEO DEL ESTE MUD #10	34	1,007	152,681,704	151,386,567	1,135,401
PASEO DEL ESTE MUD #1	35	35	16,497,322	9,160,685	68,705
PASEO DEL ESTE MUD #3	36	530	62,190,793	58,569,572	439,272
PASEO DEL ESTE MUD #11	37	420	22,110,351	22,088,444	165,664
PASEO DEL ESTE MUD #2	39	239	43,137,127	41,286,255	309,647
PASEO DEL ESTE MUD #5	49	18	3,062,767	1,808,768	13,566
PASEO DEL ESTE MUD #6	50	18	1,508,710	830,862	6,231
PASEO DEL ESTE MUD #7	51	128	3,414,852	1,641,549	12,312
PASEO DEL ESTE MUD #8	52	13	3,011,161	255,272	1,915
Totals					\$921,120,447