

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: General Services - Fleet Division

AGENDA DATE: October 11, 2011

CONTACT PERSON/PHONE: Stuart C. Ed – Director, General Services - Fleet Division (915) 621-6822
Bruce D. Collins – Purchasing Manager (915) 541-4313

DISTRICT(S) AFFECTED: All

SUBJECT:

Extend the following contract: 2009-290 – Cummins Proprietary Parts
With: Border International Trucks - El Paso, TX
Estimated Annual Expenditures: \$90,000.00
Total Estimated Expenditures: \$90,000.00 for one (1) additional year

BACKGROUND / DISCUSSION:

The General Services - Fleet Division is recommending the extension of the above contract. Border International Trucks has provided consistent, reliable service over the past several years. The city currently utilizes Cummins engines to power heavy equipment to include dump trucks, garbage trucks and sweepers. Future equipment purchases will also be powered by Cummins engines. Approving this extension would allow for continual maintenance and up keep allowing for safe and efficient operation of these vehicles. Local business is being supported.

PRIOR COUNCIL ACTION:

Yes. Council approved contract 2009-290 on 10/20/2009.

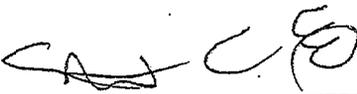
AMOUNT AND SOURCE OF FUNDING:

Department: General Services - Fleet Division
Amount: \$90,000.00
Funds Available: 37370510- 503121 – 45202 – 37000 - Parts or 37370510- 503125 – 45202 – 37000 - Service
Funds Source: General Services Internal Service Fund.

BOARD / COMMISSION ACTION:

N/A.

*****AUTHORIZATION*****

DEPARTMENT HEAD: _____


MOTION
OCTOBER 27, 2009

Motion made, seconded, and unanimously carried to **AWARD** Solicitation No. 2009-290 (Cummins Proprietary Parts) to Border International Trucks for a total estimated award of \$270,000.

Department:	General Services
Award to:	Border International Trucks El Paso, TX
Items:	Items 1 & 2
Option:	One year
Annual Estimated Amount:	\$ 90,000
Account No.:	37370510 – 503121 - 45202
Funding Source:	General Services, Internal Service Fund
Total Estimated Award:	\$270,000 (3 years)

This is a thirty-six month requirements type contract.

The cost under this requirements contract is only an estimated minimum value. The actual cost of this contract may be higher or lower than the total estimated minimum value and will be the sum total at the end of the contract term, so long as increased funds are appropriated in the budget.

The Departments of Financial Services, Purchasing Division, and General Services recommend award as indicated to the lowest responsive, responsible bidder.

Richarda Duffy Momsen, City Clerk