

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: PUBLIC HEALTH DEPARTMENT

AGENDA DATE: 10/14/2008

CONTACT PERSON/PHONE: Carlos Campos/ (915) 771-5707
Terrence Freiburg, Purchasing Manager/ (915) 541-4313

DISTRICT(S) AFFECTED: ALL

SUBJECT:

Request that the Purchasing Manager for Financial Services, Purchasing Division be authorized to exercise the City's option to contract with Total Cleaning Services and The Eagle Janitorial Services for the Department of Health. The total estimated cost for janitorial services is \$726,496.28.

BACKGROUND / DISCUSSION:

Janitorial services are needed for all programs within the Department of Health. Services will be provided in 15 different locations throughout the city of El Paso and surrounding county.

PRIOR COUNCIL ACTION:

No

AMOUNT AND SOURCE OF FUNDING:

Total Cost \$726,496.28

Department Code: 41150011

Account No.: 502206

No. : G4108AD, 41010127, 41010132, 41010162,

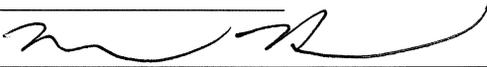
Fund Code: 06330

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

PROJECT FORM

DATE: October 6, 2008

PROJECT: Janitorial Services – El Paso Department of Public Health Facilities
SOLICITATION NO: 2008-069 DEPARTMENT: Health
BUDGET NO: 41150011-502206-06330
FUNDING SOURCE: Health Department
REPRESENTATIVE DISTRICT(S): All

RECOMMENDATION: Vendor 1: Total Cleaning Services
El Paso, Texas
Item: 1-5
Amount: \$368,490.76 estimated 36-month expenditures
Vendor 2: The Eagle Janitorial Services
El Paso, Texas
Item: 6, 9-14, 16, 17, 19
Amount: \$358,005.52 estimated 36-month expenditures

The Department of Public Health and Financial Services Departments recommend award to the Bidders as indicated above that offer the best value to the City.

Six locations listed in the bid (Items 7, 8, 15, 18, 20, 21) are not to be awarded.

This is a thirty-six (36) month requirements type contract for Janitorial Services at El Paso Department of Public Health Facilities. Vendor 1 offers the City the option to extend the term of the contract at the same unit price for an additional two (2) year period if the option is exercised within two (2) years from the date of award. A 2.75%20N30 payment discount is offered. Vendor 2 offers the City the option to extend the term of the contract at the same unit price for an additional two (2) year period if the option is exercised within three (3) years from the date of award. A 3%20N30 payment discount is offered.

The cost under this requirements contract is only an estimated minimum value. The actual cost of this contract may be higher or lower than the total estimated minimum value and will be the sum total at the end of the contract term, so long as increased funds are appropriated in the budget.

BIDS SOLICITED- 41 (37 local)
BIDS RECEIVED- 6
"NO BID" RECEIVED 0

TOTAL RECOMMENDED AWARD: \$726,496.28
Estimated Total 3 yr Expenditures

COUNCIL APPROVED [] REJECTED [] MUNICIPAL CLERK _____

APPROVED: [Signature]
Terrence Freiburg
Purchasing Manager
Financial Services, Purchasing Division

COUNCIL MEETING DATE: October 14, 2008

cc: Bid File

COMMITTEE SCORE SHEET

SOLICITATION NO: 2008-069

SOLICITATION TITLE: JANITORIAL SERVICES – EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES
DEPARTMENT OF PUBLIC HEALTH

		Eastco Building Services, Inc. Deer Park, NY	Goodwill Industries of El Paso, Inc. El Paso, TX	K Clean Janitorial El Paso, TX	Lucy's Cleaning Services El Paso, TX	The Eagle Janitorial Services El Paso, TX	Total Cleaning Services El Paso, TX
Cost (# points/percent max) 70		53.21 \$ 956,764.72	68.65 \$ 741,530.70	54.18 \$ 939,558.92	57.70 \$ 882,218.24	69.96 \$ 727,607.12	70.00 \$ 727,216.38
Reputation and Quality of Bidder's Service (# points/percent max) 15		12	9	12	12	12	12
Employee Medical Benefits and Incentives (# points/percent max) 10		0	6	0	0	6	6
Past Relationship/Performance with the City (# points/percent max) 5		0	3	0	2	5	5
GRAND TOTAL (100 points/percent max)	100	65.21	86.65	66.18	71.70	92.96	93.00

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES		BID # 2008-069							
BID DATE: JULY 23, 2008		DEPARTMENT: PUBLIC HEALTH							
		EASTCO BUILDING SERVICES, INC. DEER PARK, NY		GOODWILL INDUSTRIES OF EL PASO, INC. EL PASO, TX		K CLEAN JANITORIAL EL PASO, TX		LUCY'S CLEANING SERVICES EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
1A.	DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION BUILDING	\$6,166.12 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$61,661.20	\$4,750.04 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$47,500.45)	X 10 = \$47,500.40	\$5,850.75 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$58,507.50	\$5,709.58 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$57,093.80)	X 10 = \$57,095.80
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
1B.	DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION BUILDING	\$6,791.44 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$176,577.44	\$5,257.77 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$136,702.08)	X 26 = \$136,702.02	\$6,747.94 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$175,446.44	\$6,253.13 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$162,581.38
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
2A.	SAN ELIZARIO WIC CLINIC	\$739.93 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$7,399.30	\$570.02 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$5,700.23)	X 10 = \$5,700.20	\$702.09 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$7,020.90	\$685.13 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$6,851.30
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
2B.	SAN ELIZARIO WIC CLINIC	\$814.97 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$21,189.22	\$631.10 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$16,408.68)	X 26 = \$16,408.60	\$809.75 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$21,053.50	\$750.38 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$19,509.88
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
3A.	ANIMAL SERVICES	\$2,367.79 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$23,677.90	\$1,824.03 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$18,240.32)	X 10 = \$18,240.30	\$2,246.69 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$22,466.90	\$2,192.40 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$21,924.00
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
3B.	ANIMAL SERVICES	\$2,607.91 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$67,805.66	\$2,018.94 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$52,492.36)	X 26 = \$52,492.44	\$2,591.21 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$67,371.46	\$2,401.20 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$62,431.20

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES BID DATE: JULY 23, 2008		BID # 2008-069 DEPARTMENT: PUBLIC HEALTH							
		EASTCO BUILDING SERVICES, INC. DEER PARK, NY		GOODWILL INDUSTRIES OF EL PASO, INC. EL PASO, TX		K CLEAN JANITORIAL EL PASO, TX		LUCY'S CLEANING SERVICES EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
4A.	LABORATORY	\$986.58	X 10 = \$9,865.80 (START OF CONTRACT THROUGH 7/24/09)	\$777.40	X 10 = \$7,774.00 (START OF CONTRACT THROUGH 7/24/09) <small>(BIDDER'S EST. ANN. AMT.: \$7,774.01)</small>	\$936.12	X 10 = \$9,361.20 (START OF CONTRACT THROUGH 7/24/09)	\$913.50	X 10 = \$9,135.00 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
4B.	LABORATORY	\$1,086.63	X 26 = \$28,252.38 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$841.21	X 26 = \$21,871.46 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$21,871.45)</small>	\$1,079.67	X 26 = \$28,071.42 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,000.50	X 26 = \$26,013.00 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
5A.	HENDERSON WIC CLINIC AND HEALTH CENTER	\$2,318.46	X 10 = \$23,184.60 (START OF CONTRACT THROUGH 7/24/09)	\$1,785.99	X 10 = \$17,859.90 (START OF CONTRACT THROUGH 7/24/09) <small>(BIDDER'S EST. ANN. AMT.: \$17,859.88)</small>	\$2,199.88	X 10 = \$21,998.80 (START OF CONTRACT THROUGH 7/24/09)	\$2,146.73	X 10 = \$21,467.30 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
5B.	HENDERSON WIC CLINIC AND HEALTH CENTER	\$2,553.58	X 26 = \$66,393.08 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,976.85	X 26 = \$51,398.10 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$51,397.97)</small>	\$2,537.22	X 26 = \$65,967.72 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$2,351.18	X 26 = \$61,130.68 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
6A.	CANUTILLO WIC CLINIC	\$986.58	X 10 = \$9,865.80 (START OF CONTRACT THROUGH 7/24/09)	\$777.40	X 10 = \$7,774.00 (START OF CONTRACT THROUGH 7/24/09) <small>(BIDDER'S EST. ANN. AMT.: \$7,774.01)</small>	\$936.12	X 10 = \$9,361.20 (START OF CONTRACT THROUGH 7/24/09)	\$913.50	X 10 = \$9,135.00 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
6B.	CANUTILLO WIC CLINIC	\$1,086.63	X 26 = \$28,252.38 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$841.21	X 26 = \$21,871.46 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$21,871.45)</small>	\$1,079.67	X 26 = \$28,071.42 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,000.50	X 26 = \$26,013.00 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES BID DATE: JULY 23, 2008		BID # 2008-069 DEPARTMENT: PUBLIC HEALTH							
		EASTCO BUILDING SERVICES, INC. DEER PARK, NY		GOODWILL INDUSTRIES OF EL PASO, INC. EL PASO, TX		K CLEAN JANITORIAL EL PASO, TX		LUCY'S CLEANING SERVICES EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
7A.	WESTSIDE WIC CLINIC AND HEALTH CENTER	\$1,085.23	X 10 = \$10,852.30 (START OF CONTRACT THROUGH 7/24/09)	\$836.01	X 10 = \$8,360.10 (START OF CONTRACT THROUGH 7/24/09) <small>(BIDDER'S EST. ANN. AMT.: \$8,360.13)</small>	\$1,029.73	X 10 = \$10,297.30 (START OF CONTRACT THROUGH 7/24/09)	\$1,004.85	X 10 = \$10,048.50 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
7B.	WESTSIDE WIC CLINIC AND HEALTH CENTER	\$1,195.29	X 26 = \$31,077.54 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$929.37	X 26 = \$24,163.62 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$24,163.68)</small>	\$1,187.64	X 26 = \$30,878.64 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,100.55	X 26 = \$28,614.30 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
8A.	YSLETA WIC CLINIC AND HEALTH CENTER	\$1,578.52	X 10 = \$15,785.20 (START OF CONTRACT THROUGH 7/24/09)	\$1,216.01	X 10 = \$12,160.10 (START OF CONTRACT THROUGH 7/24/09)	\$1,497.79	X 10 = \$14,977.90 (START OF CONTRACT THROUGH 7/24/09)	\$1,461.60	X 10 = \$14,616.00 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
8B.	YSLETA WIC CLINIC AND HEALTH CENTER	\$1,738.60	X 26 = \$45,203.60 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,345.95	X 26 = \$34,994.70 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$34,994.61)</small>	\$1,727.47	X 26 = \$44,914.22 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,600.80	X 26 = \$41,620.80 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
9A.	NORTHEAST HEALTH CENTER (PHCS & CHP)	\$1,282.55	X 10 = \$12,825.50 (START OF CONTRACT THROUGH 7/24/09)	\$987.99	X 10 = \$9,879.90 (START OF CONTRACT THROUGH 7/24/09) <small>(BIDDER'S EST. ANN. AMT.: \$9,879.96)</small>	\$1,216.96	X 10 = \$12,169.60 (START OF CONTRACT THROUGH 7/24/09)	\$1,187.55	X 10 = \$11,875.50 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
9B.	NORTHEAST HEALTH CENTER (PHCS & CHP)	\$1,412.61	X 26 = \$36,727.86 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,093.60	X 26 = \$28,433.60 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$28,433.62)</small>	\$1,403.57	X 26 = \$36,492.82 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,300.65	X 26 = \$33,816.90 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

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		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
10A.	TIGUA HEALTH CENTER	\$1,134.56	X 10 = \$11,345.60 (START OF CONTRACT THROUGH 7/24/09)	\$874.00	X 10 = \$8,740.00 (START OF CONTRACT THROUGH 7/24/09)	\$1,076.54	X 10 = \$10,765.40 (START OF CONTRACT THROUGH 7/24/09)	\$1,050.53	X 10 = \$10,505.30 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
10B.	TIGUA HEALTH CENTER	\$1,249.62	X 26 = \$32,490.12 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$967.43	X 26 = \$25,153.18 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$25,153.12)	\$1,241.62	X 26 = \$32,282.12 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,150.58	X 26 = \$29,915.08 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
11A.	SAN JUAN HEALTH CENTER	\$986.58	X 10 = \$9,865.80 (START OF CONTRACT THROUGH 7/24/09)	\$759.99	X 10 = \$7,599.90 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$7,599.94)	\$936.12	X 10 = \$9,361.20 (START OF CONTRACT THROUGH 7/24/09)	\$913.50	X 10 = \$9,135.00 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
11B.	SAN JUAN HEALTH CENTER	\$1,086.63	X 26 = \$28,252.38 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$841.25	X 26 = \$21,872.50 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$21,872.63)	\$1,079.67	X 26 = \$28,071.42 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,000.50	X 26 = \$26,013.00 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
12A.	TILLMAN HEALTH CENTER	\$2,121.14	X 10 = \$21,211.40 (START OF CONTRACT THROUGH 7/24/09)	\$1,680.38	X 10 = \$16,803.80 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$16,803.84)	\$2,012.66	X 10 = \$20,126.60 (START OF CONTRACT THROUGH 7/24/09)	\$1,964.03	X 10 = \$19,640.30 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
12B.	TILLMAN HEALTH CENTER	\$2,336.25	X 26 = \$60,742.50 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,808.63	X 26 = \$47,024.38 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$47,024.27)	\$2,321.29	X 26 = \$60,353.54 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$2,151.08	X 26 = \$55,928.08 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES BID DATE: JULY 23, 2008		BID # 2008-069 DEPARTMENT: PUBLIC HEALTH							
		EASTCO BUILDING SERVICES, INC. DEER PARK, NY		GOODWILL INDUSTRIES OF EL PASO, INC. EL PASO, TX		K CLEAN JANITORIAL EL PASO, TX		LUCY'S CLEANING SERVICES EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
13A.	DENTAL HEALTH CENTER	\$739.93 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$7,399.30	\$569.97 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$5,699.67)	X 10 = \$5,699.70	\$702.09 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$7,020.90	\$685.13 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$6,851.30
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
13B.	DENTAL HEALTH CENTER	\$814.97 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$21,189.22	\$630.90 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$16,403.36)	X 26 = \$16,403.40	\$809.75 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$21,053.50	\$750.38 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$19,509.88
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
14A.	SOCORRO WIC CLINIC	\$1,233.22 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$12,332.20	\$964.80 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$9,648.01)	X 10 = \$9,648.00	\$1,170.15 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$11,701.50	\$1,141.88 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$11,418.80
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
14B.	SOCORRO WIC CLINIC	\$1,358.28 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$35,315.28	\$1,051.51 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$27,339.23)	X 26 = \$27,339.26	\$1,349.59 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$35,089.34	\$1,250.63 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$32,516.38
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
15A.	SUNRISE WIC CLINIC	\$1,479.87 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$14,798.70	\$1,140.03 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$11,400.36)	X 10 = \$11,400.30	\$1,404.18 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$14,041.80	\$1,370.25 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$13,702.50
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
15B.	SUNRISE WIC CLINIC	\$1,629.94 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$42,378.44	\$1,261.85 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$32,808.20)	X 26 = \$32,808.10	\$1,619.51 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$42,107.26	\$1,500.75 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$39,019.50

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES BID DATE: JULY 23, 2008		BID # 2008-069 DEPARTMENT: PUBLIC HEALTH							
		EASTCO BUILDING SERVICES, INC. DEER PARK, NY		GOODWILL INDUSTRIES OF EL PASO, INC. EL PASO, TX		K CLEAN JANITORIAL EL PASO, TX		LUCY'S CLEANING SERVICES EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
16A.	FIVE POINTS WIC CLINIC	\$1,233.22 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$12,332.20	\$949.96 (START OF CONTRACT THROUGH 7/24/09) (BIDDER'S EST. ANN. AMT.: \$9,499.64)	X 10 = \$9,499.60	\$1,170.15 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$11,701.50	\$1,141.88 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$11,418.80
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
16B.	FIVE POINTS WIC CLINIC	\$1,358.28 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$35,315.28	\$1,048.14 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$27,251.73)	X 26 = \$27,251.64	\$1,349.59 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$35,089.34	\$1,250.63 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$32,516.38
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
17A.	LEE TREVINO WIC CLINIC	\$1,479.87 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$14,798.70	\$1,230.95 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$12,309.50	\$1,404.18 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$14,041.80	\$1,370.25 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$13,702.50
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
17B.	LEE TREVINO WIC CLINIC	\$1,629.94 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$42,378.44	\$1,261.85 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$32,808.20)	X 26 = \$32,808.10	\$1,619.51 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$42,107.26	\$1,500.75 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$39,019.50
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
18A.	GEORGE DIETER WIC CLINIC	\$1,479.87 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$14,798.70	\$1,139.99 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$11,399.90	\$1,404.18 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$14,041.80	\$1,370.25 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$13,702.50
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
18B.	GEORGE DIETER WIC CLINIC	\$1,629.94 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$42,378.44	\$1,261.87 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) (BIDDER'S EST. ANN. AMT.: \$32,808.49)	X 26 = \$32,808.62	\$1,619.51 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$42,107.26	\$1,500.75 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$39,019.50

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES BID DATE: JULY 23, 2008		BID # 2008-069 DEPARTMENT: PUBLIC HEALTH							
		EASTCO BUILDING SERVICES, INC. DEER PARK, NY		GOODWILL INDUSTRIES OF EL PASO, INC. EL PASO, TX		K CLEAN JANITORIAL EL PASO, TX		LUCY'S CLEANING SERVICES EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
19A.	MONTANA VISTA WIC CLINIC	\$986.58	X 10 = \$9,865.80 (START OF CONTRACT THROUGH 7/24/09)	\$759.99	X 10 = \$7,599.90 (START OF CONTRACT THROUGH 7/24/09) <small>(BIDDER'S EST. ANN. AMT.: \$7,599.94)</small>	\$936.12	X 10 = \$9,361.20 (START OF CONTRACT THROUGH 7/24/09)	\$913.50	X 10 = \$9,135.00 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
19B.	MONTANA VISTA WIC CLINIC	\$1,086.63	X 26 = \$28,252.38 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$841.21	X 26 = \$21,871.46 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$21,871.45)</small>	\$1,079.67	X 26 = \$28,071.42 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,000.50	X 26 = \$26,013.00 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
20A.	CAROLINA WIC CLINIC (EXCLUDES TRAINING CENTER)	\$1,479.87	X 10 = \$14,798.70 (START OF CONTRACT THROUGH 7/24/09)	\$1,139.99	X 10 = \$11,399.90 (START OF CONTRACT THROUGH 7/24/09)	\$1,404.18	X 10 = \$14,041.80 (START OF CONTRACT THROUGH 7/24/09)	\$1,370.25	X 10 = \$13,702.50 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
20B.	CAROLINA WIC CLINIC (EXCLUDES TRAINING CENTER)	\$1,629.94	X 26 = \$42,378.44 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,261.81	X 26 = \$32,807.06 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$32,807.02)</small>	\$1,619.51	X 26 = \$42,107.26 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,500.75	X 26 = \$39,019.50 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
21A.	CAROLINA WIC CLINIC TRAINING CENTER ONLY (AS NEEDED BASIS)	\$147.98	X 10 = \$1,479.80 (START OF CONTRACT THROUGH 7/24/09)	\$611.41	X 10 = \$6,114.10 (START OF CONTRACT THROUGH 7/24/09)	\$140.42	X 10 = \$1,404.20 (START OF CONTRACT THROUGH 7/24/09)	\$137.03	X 10 = \$1,370.30 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
21B.	CAROLINA WIC CLINIC TRAINING CENTER ONLY (AS NEEDED BASIS)	\$162.99	X 26 = \$4,237.74 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$665.26	X 26 = \$17,296.76 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$17,296.73)</small>	\$161.95	X 26 = \$4,210.70 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$150.08	X 26 = \$3,902.08 (APPROX. 26 MONTHS THROUGH END OF CONTRACT) <small>(BIDDER'S EST. ANN. AMT.: \$1,500.80)</small>

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: / sl

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES BID DATE: JULY 23, 2008	BID # 2008-069 DEPARTMENT: PUBLIC HEALTH			
	EASTCO BUILDING SERVICES, INC. DEER PARK, NY	GOODWILL INDUSTRIES OF EL PASO, INC. EL PASO, TX	K CLEAN JANITORIAL EL PASO, TX	LUCY'S CLEANING SERVICES EL PASO, TX
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: ONE ADDITIONAL YEAR AT THE SAME UNIT PRICES, IF THE OPTION IS EXERCISED: TWO ADDITIONAL YEARS AT THE SAME UNIT PRICES, IF THE OPTION IS EXERCISED: A. TWO YEARS FROM DATE OF AWARD OF THE CONTRACT. B. THREE YEARS FROM DATE OF AWARD OF THE CONTRACT. C. NO OPTION OFFERED.	<input type="checkbox"/> <input checked="" type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> (30 DAYS PRIOR TO EXPIRATION OF CONTRACT) <input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> <input type="checkbox"/>
PAYMENT TERMS:	0.50% - 20 DAYS / NET - 30 DAYS	NET - 30 DAYS	NET - 30 DAYS	3% - 10 DAYS
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: Isi

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES BID DATE: JULY 23, 2008				BID # 2008-069 DEPARTMENT: PUBLIC HEALTH			
		THE EAGLE JANITORIAL SVS. EL PASO, TX		TOTAL CLEANING SERVICES EL PASO, TX			
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
1A.	DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION BUILDING	\$4,757.81	X 10 = \$47,578.10 (START OF CONTRACT THROUGH 7/24/09)	\$4,893.75	X 10 = \$48,937.50 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
1B.	DEPARTMENT OF PUBLIC HEALTH, ADMINISTRATION BUILDING	\$5,138.43	X 26 = \$133,599.18 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$5,056.88	X 26 = \$131,478.88 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
2A.	SAN ELIZARIO WIC CLINIC	\$570.93	X 10 = \$5,709.30 (START OF CONTRACT THROUGH 7/24/09)	\$587.25	X 10 = \$5,872.50 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
2B.	SAN ELIZARIO WIC CLINIC	\$616.61	X 26 = \$16,031.86 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$608.79	X 26 = \$15,828.54 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
3A.	ANIMAL SERVICES	\$1,827.00	X 10 = \$18,270.00 (START OF CONTRACT THROUGH 7/24/09)	\$1,879.20	X 10 = \$18,792.00 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
3B.	ANIMAL SERVICES	\$1,973.16	X 26 = \$51,302.16 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,948.11	X 26 = \$50,650.86 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
4A.	LABORATORY	\$761.25	X 10 = \$7,612.50 (START OF CONTRACT THROUGH 7/24/09)	\$783.00	X 10 = \$7,830.00 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
4B.	LABORATORY	\$822.15	X 26 = \$21,375.90 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$811.71	X 26 = \$21,104.46 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

2008-069 JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES -
DEPARTMENT OF PUBLIC HEALTH

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES						BID # 2008-069	
BID DATE: JULY 23, 2008						DEPARTMENT: PUBLIC HEALTH	
		THE EAGLE JANITORIAL SVS. EL PASO, TX		TOTAL CLEANING SERVICES EL PASO, TX			
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
5A.	HENDERSON WIC CLINIC AND HEALTH CENTER	\$1,788.93	X 10 = \$17,889.30 (START OF CONTRACT THROUGH 7/24/09)	\$1,840.05	X 10 = \$18,400.50 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
5B.	HENDERSON WIC CLINIC AND HEALTH CENTER	\$1,932.05	X 26 = \$50,233.30 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,907.52	X 26 = \$49,595.52 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
6A.	CANUTILLO WIC CLINIC	\$761.25	X 10 = \$7,612.50 (START OF CONTRACT THROUGH 7/24/09)	\$787.35	X 10 = \$7,873.50 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
6B.	CANUTILLO WIC CLINIC	\$822.15	X 26 = \$21,375.90 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$812.58	X 26 = \$21,127.08 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
7A.	WESTSIDE WIC CLINIC AND HEALTH CENTER	\$1,141.87	X 10 = \$11,418.70 (START OF CONTRACT THROUGH 7/24/09)	\$866.09	X 10 = \$8,660.90 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
7B.	WESTSIDE WIC CLINIC AND HEALTH CENTER	\$1,233.22	X 26 = \$32,063.72 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$894.80	X 26 = \$23,264.80 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
8A.	YSLETA WIC CLINIC AND HEALTH CENTER	\$2,169.56	X 10 = \$21,695.60 (START OF CONTRACT THROUGH 7/24/09)	\$1,259.76	X 10 = \$12,597.60 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
8B.	YSLETA WIC CLINIC AND HEALTH CENTER	\$2,343.12	X 26 = \$60,921.12 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,301.52	X 26 = \$33,839.52 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES				BID # 2008-069	
BID DATE: JULY 23, 2008				DEPARTMENT: PUBLIC HEALTH	
		THE EAGLE JANITORIAL SVS. EL PASO, TX		TOTAL CLEANING SERVICES EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
9A.	NORTHEAST HEALTH CENTER (PHCS & CHP)	\$989.62 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$9,896.20	\$1,023.56 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$10,235.60
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
9B.	NORTHEAST HEALTH CENTER (PHCS & CHP)	\$1,068.79 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$27,788.54	\$1,057.49 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$27,494.74
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
10A.	TIGUA HEALTH CENTER	\$875.43 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$8,754.30	\$905.46 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$9,054.60
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
10B.	TIGUA HEALTH CENTER	\$945.47 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$24,582.22	\$935.47 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$24,322.22
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
11A.	SAN JUAN HEALTH CENTER	\$761.25 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$7,612.50	\$787.35 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$7,873.50
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
11B.	SAN JUAN HEALTH CENTER	\$822.15 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$21,375.90	\$813.45 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$21,149.70
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
12A.	TILLMAN HEALTH CENTER	\$1,636.68 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$16,366.80	\$1,692.81 (START OF CONTRACT THROUGH 7/24/09)	X 10 = \$16,928.10
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
12B.	TILLMAN HEALTH CENTER	\$1,767.62 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$45,958.12	\$1,758.27 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	X 26 = \$45,715.02

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES				BID # 2008-069	
BID DATE: JULY 23, 2008				DEPARTMENT: PUBLIC HEALTH	
		THE EAGLE JANITORIAL SVS. EL PASO, TX		TOTAL CLEANING SERVICES EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
13A.	DENTAL HEALTH CENTER	\$570.93	X 10 = \$5,709.30 (START OF CONTRACT THROUGH 7/24/09)	\$591.17	X 10 = \$5,911.70 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
13B.	DENTAL HEALTH CENTER	\$616.61	X 26 = \$16,031.86 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$610.09	X 26 = \$15,862.34 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
14A.	SOCORRO WIC CLINIC	\$951.56	X 10 = \$9,515.60 (START OF CONTRACT THROUGH 7/24/09)	\$985.28	X 10 = \$9,852.80 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
14B.	SOCORRO WIC CLINIC	\$1,027.68	X 26 = \$26,719.68 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,016.82	X 26 = \$26,437.32 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
15A.	SUNRISE WIC CLINIC	\$1,141.87	X 10 = \$11,418.70 (START OF CONTRACT THROUGH 7/24/09)	\$1,182.33	X 10 = \$11,823.30 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
15B.	SUNRISE WIC CLINIC	\$1,233.22	X 26 = \$32,063.72 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,220.18	X 26 = \$31,724.68 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE	
16A.	FIVE POINTS WIC CLINIC	\$951.56	X 10 = \$9,515.60 (START OF CONTRACT THROUGH 7/24/09)	\$985.28	X 10 = \$9,852.80 (START OF CONTRACT THROUGH 7/24/09)
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE	
16B.	FIVE POINTS WIC CLINIC	\$1,027.68	X 26 = \$26,719.68 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,016.82	X 26 = \$26,437.32 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES		BID # 2008-069					
BID DATE: JULY 23, 2008		DEPARTMENT: PUBLIC HEALTH					
		THE EAGLE JANITORIAL SVS. EL PASO, TX		TOTAL CLEANING SERVICES EL PASO, TX			
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
17A.	LEE TREVINO WIC CLINIC	\$1,141.87	X 10 = \$11,418.70 (START OF CONTRACT THROUGH 7/24/09)	\$1,184.94	X 10 = \$11,849.40 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
17B.	LEE TREVINO WIC CLINIC	\$1,233.22	X 26 = \$32,063.72 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,220.18	X 26 = \$31,724.68 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
18A.	GEORGE DIETER WIC CLINIC	\$1,141.87	X 10 = \$11,418.70 (START OF CONTRACT THROUGH 7/24/09)	\$1,184.94	X 10 = \$11,849.40 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
18B.	GEORGE DIETER WIC CLINIC	\$1,233.22	X 26 = \$32,063.72 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,220.18	X 26 = \$31,724.68 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
19A.	MONTANA VISTA WIC CLINIC	\$761.25	X 10 = \$7,612.50 (START OF CONTRACT THROUGH 7/24/09)	\$787.35	X 10 = \$7,873.50 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
19B.	MONTANA VISTA WIC CLINIC	\$822.15	X 26 = \$21,375.90 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$813.45	X 26 = \$21,149.70 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
20A.	CAROLINA WIC CLINIC (EXCLUDES TRAINING CENTER)	\$1,141.87	X 10 = \$11,418.70 (START OF CONTRACT THROUGH 7/24/09)	\$1,184.94	X 10 = \$11,849.40 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
20B.	CAROLINA WIC CLINIC (EXCLUDES TRAINING CENTER)	\$1,233.22	X 26 = \$32,063.72 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$1,220.18	X 26 = \$31,724.68 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: _____ /s/

DATE: 9/15/08

CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - EL PASO DEPARTMENT OF PUBLIC HEALTH FACILITIES				BID # 2008-069			
BID DATE: JULY 23, 2008				DEPARTMENT: PUBLIC HEALTH			
		THE EAGLE JANITORIAL SVS. EL PASO, TX		TOTAL CLEANING SERVICES EL PASO, TX			
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)	MONTHLY AMOUNT	EST. ANN. AMT. (MONTHLY AMOUNT X MONTHS)		
		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE		CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE			
21A.	CAROLINA WIC CLINIC TRAINING CENTER ONLY (AS NEEDED BASIS)	\$35.00	X 10 = \$350.00 (START OF CONTRACT THROUGH 7/24/09)	\$118.00	X 10 = \$1,180.00 (START OF CONTRACT THROUGH 7/24/09)		
		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE		PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE			
21B.	CAROLINA WIC CLINIC TRAINING CENTER ONLY (AS NEEDED BASIS)	\$37.80	X 26 = \$982.80 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)	\$120.00	X 26 = \$3,120.00 (APPROX. 26 MONTHS THROUGH END OF CONTRACT)		
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE ADDITIONAL YEAR AT THE SAME UNIT PRICES, IF THE OPTION IS EXERCISED: <input type="checkbox"/></p> <p>TWO ADDITIONAL YEARS AT THE SAME UNIT PRICES, IF THE OPTION IS EXERCISED: <input checked="" type="checkbox"/></p> <p>A. TWO YEARS FROM DATE OF AWARD OF THE CONTRACT. YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p>B. THREE YEARS FROM DATE OF AWARD OF THE CONTRACT. YES <input checked="" type="checkbox"/> NO <input type="checkbox"/></p> <p>C. NO OPTION OFFERED. <input type="checkbox"/></p>							
PAYMENT TERMS:		3% - 20 DAYS		2.75% - 20 DAYS			
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:		YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>		
BIDS SOLICITED: 41		BIDS RECEIVED: 6		BIDS LOCAL: 37		NO BIDS: 0	

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: / s/

DATE: 9/15/08

C & L JANITORIAL SERVICES
ATTN: CESAR PEREZ
1207 N. GRAMA STREET
EL PASO, TX 79903

MILITARY CLEANING TEAM
ATTN: ROSALINDA /JESUS RODRIQUEZ
2804 BYRON
EL PASO, TX 79930

THE EAGLE JANITORIAL SERVICES
ATTN: FRANK CORRAL
2919 AURORA AVENUE
EL PASO, TX 79930

S.A.N.A. PROFESSIONAL
CLEANING SERVICE
4922 HONDO PASS SUITE B
EL PASO, TX 79924

STAR-CLEAN
ATTN: ARTURO RUBIO
8120 ROGERS
EL PASO, TX 79907

MAHEIR JANITORIAL SERVICES
ATTN: HECTOR RODRIGUEZ
12156 YVONNE RICHARDSON AVENUE
EL PASO, TX 79936

J B JANITORIAL SERVICES
ATTN: JORGE TELLEZ JR.
3120 GATEWAY EAST
EL PASO, TX 79905

CLEAN WINDOWS 'N' MORE
ATTN: ALFONSO SANDOVAL
7225 IMPERIAL RIDGE
EL PASO, TX 79912

ADEFTO BUILDING & GROUND SVS.
ATTN: E J OVERTON
7740 MUSTANG AVENUE
EL PASO, TX 79915

CAREFREE JANITORIAL
ATTN: CARMEN RUBIO
12264 CHISHOLM PASS DRIVE
EL PASO, TX 79936

ATTN: CYNTHIA CHAVEZ
QUEST
6601 MONTANA SUITE E
EL PASO, TX 79925

MARTINEZ JANITORIAL SERVICES
3121 TIERRA RIO ROAD
EL PASO, TX 79938-4483

AJ MAINTENANCE SERVICE
8057 BOWEN ROAD
EL PASO, TX 79915-4701

LUCY'S CLEANING SERVICES
304 GRAPHITE
EL PASO, TX 79932

ATTN: HAROLD JENKINS
CTJ MAINTENANCE
3601 CONFLANS
IRVING, TX 75061

ART'S JANITORIAL
774 ELIGIO DR.
EL PASO, TEXAS 79927

EXCELLENT JANITORIAL SERVICES
ATTN: DWAIN WILLIAMS
5004 GRECO CT
EL PASO, TX 79924-2221

P & S JANITORIAL SERVICES
ATTN: VIRGINIA SANCHEZ
12158 VALLEY QUAIL
EL PASO, TX 79936

TOTAL CLEANING SERVICES
ATTN: RAUL TORRES
12705 TUSCAN HILLS
EL PASO, TX 79938

ENTRUST ONE FACILITY SERVICES
ATTN: LUPE FERNANDEZ
11880 GREENVILLE AVE STE 108
DALLAS, TX 75243

GLOBAL CLEAN
ATTN: JORGE GONZALEZ
3737 N MESA SUITE D1 PMB 105
EL PASO, TX 79902

PROFESSIONAL JANITORIAL SVCS
ATTN: MARISELA VELEZ
2110 WYOMING AVENUE
EL PASO, TX 79903

11142 SHADY TRL
DALLAS, TX 75229-4616
EXECUTIVE MAINTENANCE
ATTN: LUIS HERNANDEZ
4305 LOMA DE ORO
EL PASO, TX 79934

CMC & MAINTENANCE, INC.
ATTN: LARRY MEYER
4 UNION STREET SUITE 24
BANGOR, ME 04401

*RTS
change of
address*

Y & C JANITORIAL SERVICES
3021 E. MISSOURI
EL PASO, TX 79903

CCBS BUILDING SERVICE
ATTN: CLEOLA SWEED
6940 VILLA HERMOSA DRIVE
EL PASO, TEXAS 79912

PM JANITORIAL SERVICES
10413 VALLE FERTIL
SOCORRO, TX 79927

ATTN: REZ LINEN
PROFESSIONAL BUILDING
MAINTENANCE SERVICES
4312 LOMA ALEGRE
EL PASO, TX 79934

TRDI INCORPORATED
ATTN: CLARA IVETEE GARAY
11450 ROJAS DR. STE D12
EL PASO, TX 79936-6995

MODERN ENTERPRISES
ATTN: LETICIA HERNANDEZ
10209 SUGARBERRY DR.
EL PASO, TX 79925

UNIQUE JANITORIAL SERVICES INC
6617 TARASCAS DRIVE
EL PASO, TX 79912

A-ONE JANITORIAL
6303 AIRPORT RD.
EL PASO, TX 79925-2029

PEREDA'S CLEANING & MAINTENANCE
ATTN: MARISA A. PEREDA
~~40316 COMMODORE STREET~~ *RTS Change of address*
EL PASO, TEXAS 79924
10043 Paloma Dr.

WESTERN JANITORIAL SERVICE INC.
2124 MONTANA
EL PASO, TX 79903

ATTN: JUAN MANUEL SOTELO
SOTELO JANITORIAL SERVICES
5665 BETHVIEW
EL PASO, TX 79932

CLEANRITE JANITORIAL
ATTN: RICHARD D. NAJERA
9155 DYER B-80 #289
EL PASO, TEXAS 79924

GOODWILL INDUSTRIES
ATTN: RUBEN ANAYA
7015 ALAMEDA AVE.
EL PASO, TX 79915

LOPEZ JANITORIAL
3324 RIVERA
EL PASO, TX 79905

DAVID BASS
THE LI HANDY MAN
9535 ACER AVE. APT. 214
EL PASO, TX 79925

MARY'S QUALITY JANITORIAL
3200 MONATANA
EL PASO, TX 79903

GARY RECODER/JOEY ROCHA JR.
CLEAN SWEEP JANITORIAL
8700 CASTNER
EL PASO, TX 79907