

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: **Parks & Recreation Department - Quality Of Life**

AGENDA DATE: **October 17, 2006**

CONTACT PERSON/PHONE: **Veronica Harris – P+3** **915-225-3451**

DISTRICT(S) AFFECTED: **6**

SUBJECT:

Recommendation to Council to transfer \$400,000 from the Park Contingency Fund for the Pavo Real project to allow the construction contract to be awarded due to unfavorable construction bids received on 08/23/06.

BACKGROUND / DISCUSSION:

The additional funds are required to augment the construction budget of the Pavo Real Park to allow the construction contract to be awarded to remodeling the exiting 50 meters outdoor pool per the enclosed scope of work define by Parks Department.

PRIOR COUNCIL ACTION:

P+3's Program Outlook Plan approved by City Council on September 14, 2004.

AMOUNT AND SOURCE OF FUNDING:

No change in funding from the 2000 Quality Of Life Bond Program.

BOARD / COMMISSION ACTION:

Park Board approval on October 3, 2006
Bond Overview Advisory Committee approval on October 4, 2006

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____
(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

SCOPE OF WORK

PAVO REAL SWIMMING POOL

BID NO. 2006-190

BASE BID

The work in this project includes, but is not limited to, the following major items as **BASE BID** for the listed parks:

Base Bid:

1. Elevate motor and pump pit to floor level.
2. Install new self-priming, close couple motor pump, filter tank and heater. Upgrade existing filtration rate to 150% of the full capacity.
3. Expand existing mechanical room and install EPD filter system.
4. Install automatic chemical system with Aquasol digital controller.
5. Add on more chemical room to replace existing portable chemical room.
6. Replace or rehab tiles for pool deck and gutter.
7. Resurface the deck and install six deck drains on the deck and connect them to main drain with clean outs.
8. Replace waterslide motor and pump with brass CMK pump.
9. Test the main pool for water leak and repair. Remove all old joint caulking and replace with new.
10. Remove six old concrete foundations for old deck light pole from the deck.
11. Mechanical Rough-in for Baby pool.
12. Install booster pump for Tri-Chloro tab feeders.
13. Replace all metal pipe with PVC at mechanical room.
14. Re-roof bathhouse about 4500 sq. ft.

END SCOPE OF WORK

MOTION

October 4, 2005

Motion made, seconded and carried to recommend to the Mayor and City Council that the following adjustments to the 2000 Quality Of Life Bond election projects be approved:

Recommendation to Council to authorize the transfer of \$400,000 from the Park Contingency Fund to Pavo Real project to allow the construction contract to be awarded due to unfavorable construction bids received on 8/23/06.

The Deputy City Manager for Building and Planning Services is hereby directed to deliver an original of this Motion to the City Manager and place this recommendation on the City Council Agenda for discussion and action.

APPROVED this 4th day of October, 2006.

BOND OVERVIEW ADVISORY COMMITTEE



Chair

cc: BOAC
Parks and Recreation Department
Building and Planning Services