

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Department of Public Health

AGENDA DATE: October 19, 2010

CONTACT PERSON/PHONE: John Neal, Interim Chief Budget Officer, OMB (915) 541-4777
Michael Hill – Director, Department of Public Health (915) 771-5702

DISTRICT(S) AFFECTED: All

SUBJECT:

Budget Transfer to ratify Council direction for the Department of Public Health.

BACKGROUND / DISCUSSION:

On October 5th, the Department of Public Health presented to Council a collaborative model to change the focus of animal services. Per that discussion and Council's direction this budget transfer will fund two Health Education positions, two Animal Services positions and the opening of an off-site animal adoption center

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

Transfer \$250,000 from General Fund reserve to Department of Public Health

BOARD / COMMISSION ACTION:

N/A.

*****AUTHORIZATION*****

DEPARTMENT HEAD: _____