

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Department of Transportation
AGENDA DATE: October 26, 2010, Consent
CONTACT PERSON/PHONE: Mirian Spencer (915) 541-4482, spencermd2@elpasotexas.gov
DISTRICT(S) AFFECTED: All

SUBJECT:

A resolution that Schedule C, attached to the FY2011 Budget Resolution and effective September 1, 2010, shall be amended to modify the annual fees listed therein that shall be charged by the City for special privilege licenses for surface, subsurface and aerial cables (ALL DISTRICTS).

BACKGROUND / DISCUSSION:

To simplify and update the fee assessment process the fees are being recommended for adjustment charge for the use of City right-of-way for cables. Currently cable fees are being calculated using square feet, but cable lines are linear. The fees were based on best practices from other Texas cities and the University of Texas Land Office.

The fees proposed will be \$3,500.00 for surface, subsurface and aerial cables up to 2,000 linear feet in length and \$2.00 per linear foot thereafter.

PRIOR COUNCIL ACTION:

The present fees were approved as a part of the Schedule C of the FY2011 Budget Resolution on August 24, 2010.

AMOUNT AND SOURCE OF FUNDING:

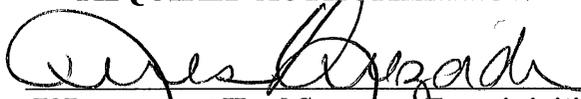
N/A

BOARD / COMMISSION ACTION:

The Development Coordinating Committee approved the recommended fees on October 6, 2010.

*****REQUIRED AUTHORIZATION*****

for
DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

**RESOLUTION AMENDING SCHEDULE C FOR
THE CITY OF EL PASO FY 2011 BUDGET RESOLUTION**

WHEREAS, the City Council adopted the Budget Resolution for FY2011 on August 24, 2010; and

WHEREAS, paragraph 44 of the Budget Resolution provides that revisions or additions to the fees set forth in Schedule C, attached to the Budget Resolution, may be approved by simple resolution of the City Council; and

WHEREAS, the Council desires to establish the fees for subsurface cables.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF EL PASO:

That Schedule C, attached to the FY2011 Budget Resolution and effective September 1, 2010, shall be amended as set forth in Attachment "A" to modify the annual fees listed therein that shall be charged by the City for special privilege licenses for surface, subsurface and aerial cables.

Passed and approved this _____ day of _____ 2010.

CITY OF EL PASO

ATTEST:

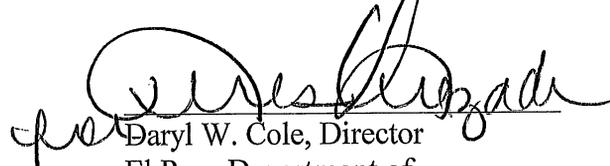
John F. Cook, Mayor

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:


Mark Shoemith
Assistant City Attorney

APPROVED AS TO CONTENT:


Daryl W. Cole, Director
El Paso Department of
Transportation

Attachment A

Delete from Schedule C, attached to the FY2011 Budget Resolution:

Department	Account	Fee Description	Detail	FY2011 Adopted
Department of Transportation	404051	Special Privilege – Annual Fee	Cables – Surface	Average value per square foot of land as determined by CAD on date of application, x area in square feet of encroachment x 10%, minimum fee of \$3,500.00
Department of Transportation	404051	Special Privilege – Annual Fee	Cables – Subsurface	Average value per square foot of land as determined by CAD on date of application, x area in square feet of encroachment x 10%, minimum fee of \$3,500.00
Department of Transportation	404051	Special Privilege – Annual Fee	Cables – Aerial	Average value per square foot of land as determined by CAD on date of application, x area in square feet of encroachment x 10%, minimum fee of \$3,500.00

Add to Schedule C, attached to the FY2011 Budget Resolution:

Department	Account	Fee Description	Detail	FY2011 Adopted
Department of Transportation	404051	Special Privilege – Annual Fee	Cables – Surface	\$3,500.00 for up to 2000 linear feet or less + \$2.00 per linear foot thereafter
Department of Transportation	404051	Special Privilege – Annual Fee	Cables – Subsurface	\$3,500.00 for up to 2000 linear feet or less + \$2.00 per linear foot thereafter
Department of Transportation	404051	Special Privilege – Annual Fee	Cables – Aerial	\$3,500.00 for up to 2000 linear feet or less + \$2.00 per linear foot thereafter