

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: 10/26/2010

CONTACT PERSON NAME AND PHONE NUMBER: R. Alan Shubert, P.E., City Engineer, 541-4423

DISTRICT(S) AFFECTED: # 3

SUBJECT:

Award bid 2010-277 for Hidden Valley Park Improvements Phase 2 to Triple J Excavation, Inc. for a total amount of \$146,063.55.

BACKGROUND / DISCUSSION:

The Hidden Valley Park Improvements project consists of concrete sidewalk, park furnishings (4 picnic tables with shelters, 12 benches, 12 trash receptacles), landscaping, irrigation system and lighted basketball court at 200 Coconut Tree Lane.

The total contract time is for a period of 50 consecutive calendar days, 40 calendar days for substantial completion and 10 calendar days for remaining work.

This is a low bid, unit-priced contract. Triple J Excavation, Inc. is the lowest responsible, responsive bidder.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

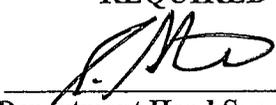
Funding source(s) is/are:
\$146,063.55 – Community Development Block Grant 35th Year

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

Dedicated to Outstanding Customer Service for a Better Community

S E R V I C E S O L U T I O N S S U C C E S S



October 6, 2010

RECOMMENDATION

To: Michelle Le Page
Contract Compliance

Through: Sam Rodriguez, Engineering Division Manager *SR*

From: Monica Castrejon *MC*
Project Manager

Cc: Nanette L. Smejkal, Parks Department

Subject: Hidden Valley Park Improvements Ph II
Solicitation No. 2010-277

We have reviewed the above subject bid and we recommend that **Base Bid I**, be awarded to Triple J Excavation, as the lowest most responsive and responsible bidder meeting specifications.

Total estimated contract award of \$146,063.55

Base Bid I \$146,063.55

If you have any question please call me at 541-4330.

Sincerely,

Monica Castrejon
Project Manager

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Rachel Quintana

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Beto O'Rourke

City Manager
Joyce A. Wilson

HIDDEN VALLEY PARK IMPROVEMENTS PHASE 2

SOLICITATION No. 2010-277

SCOPE OF WORK

The Hidden Valley Park Improvements project consists of providing all labor, equipment, material and incidentals to construct of concrete sidewalk, park furnishings, landscaping, irrigation system and lighted basketball court at 200 Coconut Tree Lane.

BASE BID:

The new work consists of but not limited to: construction of 5' (five) concrete sidewalk, construction of concrete slabs to install 12 ea. (twelve) park benches, 12 ea (twelve) trash receptacles, install 4 ea (four) picnic units including shade canopy; remove existing concrete basketball court, stabilize sub-grade and install new reinforced colored concrete basketball court, re-use, repair and paint existing basketball standards, remove existing backboard and replace with a new fan shape aluminum backboard, chain nets(metal) with breakaway rims. The contractor shall provide and install 100 ea. (one hundred) trees and drip irrigation system as required including modifications to the existing irrigation system as required due to the improvements. The contractor shall provide basketball court lighting, fixtures that comply with the Darks sky Ordinance, including poles and all required conduit and cabling as per City Code and NEC.

The contractor shall install the park furnishings as per vendor's specifications including required footings. The contractor shall be responsible to excavate, compact, place form work, provide concrete, pour, finish concrete and clean the area as per drawings and specs. (The park furnishings to be provided by owner).

The contractor shall sod areas damaged due to the improvements. Work shall comply with ADA requirements.

- A single Notice to Proceed shall be issued for the entire project and liquidated damages shall apply at the end of the project duration.

Prior to commencement of any work contractor should submit and obtain approval from El Paso Engineering Department for the Sequence of Construction, Schedule of Work, and Haul/Waste Route to an approved disposal site. Contractor shall provide written approved documentation from the owner or operator of the waste site.

The description of this scope of work, as shown above, is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.

This is a Unit Price Project.

END SCOPE OF WORK

CITY OF EL PASO BID TABULATION

BID TITLE: HIDDEN VALLEY PARK IMPROVEMENTS PHASE II
BID DATE: September 15, 2010

BID NO: 2010-277
DEPARTMENT: PARKS

				ACCENT LANDSCAPE CONTRACTORS, INC. EL PASO, TX	F.T. JAMES CONSTRUCTION, INC. EL PASO, TX		KARLSRUHER INC. dba CSA ENGINEERS & CONSTRUCTORS EL PASO, TX		
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL

BASE BID I - UNIT PRICE SCHEDULE

1	1	LS	MOBILIZATION	\$7,396.00	\$7,396.00	\$9,500.00	\$9,500.00	\$7,128.00	\$7,128.00	
2	1	LS	STORM WATER POLLUTION PREVENTION PLAN	\$750.00	\$750.00	\$5,000.00	\$5,000.00	\$3,564.00	\$3,564.00	
3	645	SY	DEMOLITION OF BASKETBALL COURT	\$12.50	\$8,062.50	\$10.00	\$6,450.00	\$4.31	\$2,779.95	
4	645	SY	6" DEPTH OF SOIL CEMENT STABILIZATION	\$14.56	\$9,391.20	\$45.00	\$29,025.00	\$5.94	\$3,831.30	
5	71	SY	4" THICK X 5' WIDE CONCRETE SIDEWALK	\$29.73	\$2,110.83	\$38.00	\$2,698.00	\$27.32	\$1,939.72	
6	35	CY	CONCRETE PAD AND FOOTINGS FOR BENCHES, TRASH RECEPTACLE, PICNIC TABLE AND CANOPYS	\$8,500.00	\$297,500.00	\$295.00	\$10,325.00	\$297.00	\$10,395.00	
					CONTRACTORS TOTAL= \$8,500.00					
7	1	LS	INSTALLATION OF PARK FUNISHINGS	\$11,000.00	\$11,000.00	\$26,000.00	\$26,000.00	\$23,878.00	\$23,878.00	
8	560	SY	COLORED CONCRETE BASKETBALL COURT	\$42.81	\$23,973.60	\$55.00	\$30,800.00	\$38.02	\$21,291.20	
9	1	LS	BASKETBALL COURT STANDARDS	\$1,729.00	\$1,729.00	\$5,000.00	\$5,000.00	\$1,603.00	\$1,603.00	

Approved By: *mL*

CITY OF EL PASO BID TABULATION

BID TITLE: HIDDEN VALLEY PARK IMPROVEMENTS PHASE II **BID NO:** 2010-277
BID DATE: September 15, 2010 **DEPARTMENT:** PARKS

	ACCENT LANDSCAPE CONTRACTORS, INC. EL PASO, TX	F.T. JAMES CONSTRUCTION, INC. EL PASO, TX	KARLSRUHER INC. dba CSA ENGINEERS & CONSTRUCTORS EL PASO, TX						
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL

BASE BID I - UNIT PRICE SCHEDULE

10	100	EA	2-1/2" CALIPER MIN., 10' HIGH MIN. TREES	\$273.95	\$27,395.00	\$400.00	\$40,000.00	\$267.30	\$26,730.00
11	1	LS	SODDING	\$16,869.00	\$16,869.00	\$20,000.00	\$20,000.00	\$42,577.00	\$42,577.00
12	1	LS	IRRIGATION SYSTEM	\$16,869.00	\$16,869.00	\$34,000.00	\$34,000.00	\$26,240.00	\$26,240.00
13	2	EA	20 AMP/ 1 POLE CIRCUIT BREAKERS	\$73.95	\$147.90	\$90.00	\$180.00	\$40.93	\$81.86
14	825	LF	ELECTRICAL CABLE AWG#10 THWN-2	\$0.60	\$495.00	\$0.70	\$577.50	\$0.62	\$511.50
15	55	LF	ELECTRICAL CABLE # 6 BARE WIRE EXOTHERMIC WELD	\$1.15	\$63.25	\$3.00	\$165.00	\$8.53	\$469.15
16	265	LF	CONDUIT - PVC 1-1/2"	\$2.35	\$622.75	\$3.00	\$795.00	\$5.49	\$1,454.85
17	265	LF	TRENCHING-4" WIDE 2 FT DEEP	\$1.58	\$418.70	\$2.00	\$530.00	\$4.43	\$1,173.95
18	4	EA	CONCRETE LIGHT POLES	\$2,397.00	\$9,588.00	\$3,000.00	\$12,000.00	\$3,399.00	\$13,596.00

Approved By: *mk*

CITY OF EL PASO BID TABULATION

BID TITLE:	HIDDEN VALLEY PARK IMPROVEMENTS PHASE II	BID NO: 2010-277
BID DATE:	September 15, 2010	DEPARTMENT: PARKS

	ACCENT LANDSCAPE CONTRACTORS, INC. EL PASO, TX	F.T. JAMES CONSTRUCTION, INC. EL PASO, TX	KARLSRUHER, INC. dba CSA ENGINEERS & CONSTRUCTORS EL PASO, TX						
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL

BASE BID I - UNIT PRICE SCHEDULE

19	1	EA	REMOVAL AND RELOCATION OF EXISTING LIGHT POLE	\$639.75	\$639.75	\$750.00	\$750.00	\$937.09	\$937.09
20	14	EA	LUMINAIRES	\$1,000.00	\$14,000.00	\$1,200.00	\$16,800.00	\$1,222.88	\$17,120.32
21	2	EA	LIGHTING CONTACTOR	\$300.00	\$600.00	\$350.00	\$700.00	\$104.25	\$208.50
22	1	EA	PUSH ON/OFF BUTTON	\$215.00	\$215.00	\$250.00	\$250.00	\$193.05	\$193.05
23	1	EA	PROVIDE AND INSTALL ELECTRICAL BOX	\$473.95	\$473.95	\$600.00	\$600.00	\$186.00	\$186.00

SUM TOTAL BASE BID (ITEMS 1 - 12)	\$450,310.43		\$207,889.44
	CONTRACTORS TOTAL = \$161,310.43	\$252,145.50	CONTRACTORS TOTAL = \$207,890.24

AMENDMENT NO. 1 ACKNOWLEDGED	YES	YES	YES
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BID BOND	YES	YES	YES
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Approved By: *ML*

CITY OF EL PASO BID TABULATION

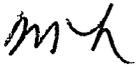
BID TITLE: HIDDEN VALLEY PARK IMPROVEMENTS PHASE II
BID DATE: September 15, 2010

BID NO: 2010-277
DEPARTMENT: PARKS

				LICON ENGINEERING CO., INC. EL PASO, TX			LOMELI & SONS LANDSCAPING CO., INC. EL PASO, TX			SMART CONSTRUCTION MANAGERS EL PASO, TX
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	

BASE BID I - UNIT PRICE SCHEDULE

1	1	LS	MOBILIZATION	\$10,315.22	\$10,315.22	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00
2	1	LS	STORM WATER POLLUTION PREVENTION PLAN	\$8,596.02	\$8,596.02	\$7,800.00	\$7,800.00	\$1,600.00	\$1,600.00
3	645	SY	DEMOLITION OF BASKETBALL COURT	\$8.33	\$5,372.85	\$13.00	\$8,385.00	\$19.00	\$12,255.00
					CONTRACTORS TOTAL= \$5,374.40				
4	645	SY	6" DEPTH OF SOIL CEMENT STABILIZATION	\$11.75	\$7,578.75	\$18.00	\$11,610.00	\$13.00	\$8,385.00
					CONTRACTORS TOTAL= \$7,577.39				
5	71	SY	4" THICK X 5' WIDE CONCRETE SIDEWALK	\$49.51	\$3,515.21	\$29.00	\$2,059.00	\$73.24	\$5,200.04
					CONTRACTORS TOTAL= \$3,515.43				CONTRACTORS TOTAL= \$5,200.00
6	35	CY	CONCRETE PAD AND FOOTINGS FOR BENCHES, TRASH RECEPTACLE, PICNIC TABLE AND CANOPYS	\$343.84	\$12,034.40	\$240.00	\$8,400.00	\$185.71	\$6,499.85
					CONTRACTORS TOTAL= \$12,034.42				CONTRACTORS TOTAL= \$6,500.00
7	1	LS	INSTALLATION OF PARK FUNISHINGS	\$9,169.08	\$9,169.08	\$23,400.00	\$23,400.00	\$2,800.00	\$2,800.00
8	560	SY	COLORED CONCRETE BASKETBALL COURT	\$66.48	\$37,228.80	\$60.00	\$33,600.00	\$6.25	\$3,500.00
					CONTRACTORS TOTAL= \$37,226.48				
9	1	LS	BASKETBALL COURT STANDARDS	\$5,157.61	\$5,157.61	\$3,500.00	\$3,500.00	\$4,300.00	\$4,300.00

Approved By: 

CITY OF EL PASO BID TABULATION

BID TITLE: HIDDEN VALLEY PARK IMPROVEMENTS PHASE II
BID DATE: September 15, 2010

BID NO: 2010-277
DEPARTMENT: PARKS

				LICON ENGINEERING CO., INC. EL PASO, TX		LOMELI & SONS LANDSCAPING CO., INC. EL PASO, TX		SMART CONSTRUCTION MANAGERS EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL

BASE BID I - UNIT PRICE SCHEDULE

10	100	EA	2-1/2" CALIPER MIN., 10' HIGH MIN. TREES	\$871.06	\$87,106.00 CONTRACTORS TOTAL= \$87,106.30	\$310.00	\$31,000.00	\$270.00	\$27,000.00
11	1	LS	SODDING	\$11,805.20	\$11,805.20	\$15,000.00	\$15,000.00	\$43,000.00	\$43,000.00
12	1	LS	IRRIGATION SYSTEM	\$17,937.02	\$17,937.02	\$24,500.00	\$24,500.00	\$25,000.00	\$25,000.00
13	2	EA	20 AMP/ 1 POLE CIRCUIT BREAKERS	\$74.50	\$149.00	\$91.00	\$182.00	\$100.00	\$200.00
14	825	LF	ELECTRICAL CABLE AWG#10 THWN-2	\$0.57	\$470.25 CONTRACTORS TOTAL= \$472.78	\$70.00	\$57,750.00 CONTRACTORS TOTAL= \$577.50	\$1.09	\$899.25 CONTRACTORS TOTAL= \$900.00
15	55	LF	ELECTRICAL CABLE # 6 BARE WIRE EXOTHERMIC WELD	\$1.15	\$63.25 CONTRACTORS TOTAL= \$63.04	\$1.25	\$68.75	\$2.00	\$110.00
16	265	LF	CONDUIT - PVC 1-1/2"	\$2.41	\$638.65 CONTRACTORS TOTAL= \$637.82	\$2.90	\$768.50	\$3.40	\$901.00 CONTRACTORS TOTAL= \$900.00
17	265	LF	TRENCHING-4" WIDE 2 FT DEEP	\$1.60	\$424.00 CONTRACTORS TOTAL= \$425.22	\$2.00	\$530.00	\$4.52	\$1,197.80 CONTRACTORS TOTAL= \$1,200.00
18	4	EA	CONCRETE LIGHT POLES	\$2,521.50	\$10,086.00 CONTRACTORS TOTAL= \$10,085.99	\$2,750.00	\$11,000.00	\$2,750.00	\$11,000.00

Approved By: *mk*

CITY OF EL PASO BID TABULATION

BID TITLE: HIDDEN VALLEY PARK IMPROVEMENTS PHASE II
BID DATE: September 15, 2010

BID NO: 2010-277
DEPARTMENT: PARKS

				LICON ENGINEERING CO., INC. EL PASO, TX		LOMELI & SONS LANDSCAPING CO., INC. EL PASO, TX		SMART CONSTRUCTION MANAGERS EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID I - UNIT PRICE SCHEDULE									
19	1	EA	REMOVAL AND RELOCATION OF EXISTING LIGHT POLE	\$659.03	\$659.03	\$750.00	\$750.00	\$900.00	\$900.00
20	14	EA	LUMINAIRES	\$1,031.52	\$14,441.28	\$1,125.00	\$15,750.00	\$1,122.00	\$15,708.00
					CONTRACTORS TOTAL = \$14,441.31				CONTRACTORS TOTAL = \$15,700.00
21	2	EA	LIGHTING CONTACTOR	\$315.19	\$630.38	\$350.00	\$700.00	\$244.00	\$488.00
					CONTRACTORS TOTAL = \$630.37				
22	1	EA	PUSH ON/OFF BUTTON	\$223.50	\$223.50	\$250.00	\$250.00	\$300.00	\$300.00
23	1	EA	PROVIDE AND INSTALL ELECTRICAL BOX	\$487.11	\$487.11	\$540.00	\$540.00	\$510.00	\$510.00
SUM TOTAL BASE BID (ITEMS 1 - 12)				\$244,088.61		\$267,543.25		\$180,753.94	
				CONTRACTORS TOTAL = \$244,089.74		CONTRACTORS TOTAL = \$210,370.75		CONTRACTORS TOTAL = \$179,748.00	
AMENDMENT NO. 1 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved By: *Mh*

CITY OF EL PASO BID TABULATION

BID TITLE: HIDDEN VALLEY PARK IMPROVEMENTS PHASE II
 BID DATE: September 15, 2010

BID NO: 2010-277
 DEPARTMENT: PARKS

TRIPLE J EXCAVATION
 LAS CRUCES, NM

ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID I - UNIT PRICE SCHEDULE									
1	1	LS	MOBILIZATION	\$6,500.00	\$6,500.00				
2	1	LS	STORM WATER POLLUTION PREVENTION PLAN	\$4,200.00	\$4,200.00				
3	645	SY	DEMOLITION OF BASKETBALL COURT	\$20.00	\$12,900.00				
4	645	SY	6" DEPTH OF SOIL CEMENT STABILIZATION	\$7.30	\$4,708.50				
5	71	SY	4" THICK X 5' WIDE CONCRETE SIDEWALK	\$56.20	\$3,990.20				
6	35	CY	CONCRETE PAD AND FOOTINGS FOR BENCHES, TRASH RECEPTACLE, PICNIC TABLE AND CANOPYS	\$248.00	\$8,680.00				
7	1	LS	INSTALLATION OF PARK FUNISHINGS	\$5,885.00	\$5,885.00				
8	560	SY	COLORED CONCRETE BASKETBALL COURT	\$55.00	\$30,800.00				
9	1	LS	BASKETBALL COURT STANDARDS	\$1,900.00	\$1,900.00				

Approved By: 

CITY OF EL PASO BID TABULATION

BID TITLE: HIDDEN VALLEY PARK IMPROVEMENTS PHASE II
 BID DATE: September 15, 2010

BID NO: 2010-277
 DEPARTMENT: PARKS

				TRIPLE J EXCAVATION LAS CRUCES, NM					
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID I - UNIT PRICE SCHEDULE									
10	100	EA	2-1/2" CALIPER MIN., 10' HIGH MIN. TREES	\$255.00	\$25,500.00				
11	1	LS	SODDING	\$1,800.00	\$1,800.00				
12	1	LS	IRRIGATION SYSTEM	\$7,680.00	\$7,680.00				
13	2	EA	20 AMP/ 1 POLE CIRCUIT BREAKERS	\$386.30	\$772.60				
14	825	LF	ELECTRICAL CABLE AWG#10 THWN-2	\$3.25	\$2,681.25				
					CONTRACTORS TOTAL= \$1,316.25				
15	55	LF	ELECTRICAL CABLE # 6 BARE WIRE EXOTHERMIC WELD	\$3.50	\$192.50				
					CONTRACTORS TOTAL= \$1,358.00				
16	265	LF	CONDUIT - PVC 1-1/2"	\$6.40	\$1,696.00				
					CONTRACTORS TOTAL= \$4,320.00				
17	265	LF	TRENCHING-4" WIDE 2 FT DEEP	\$2.50	\$662.50				
					CONTRACTORS TOTAL= \$1,687.00				
18	4	EA	CONCRETE LIGHT POLES	\$2,255.00	\$9,020.00				

Approved By: *ML*

CITY OF EL PASO BID TABULATION

BID TITLE:	HIDDEN VALLEY PARK IMPROVEMENTS PHASE II	BID NO: 2010-277
BID DATE:	September 15, 2010	DEPARTMENT: PARKS

				TRIPLE J EXCAVATION LAS CRUCES, NM					
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL

BASE BID I - UNIT PRICE SCHEDULE

19	1	EA	REMOVAL AND RELOCATION OF EXISTING LIGHT POLE	\$500.00	\$500.00				
20	14	EA	LUMINAIRES	\$645.00	\$9,030.00				
21	2	EA	LIGHTING CONTACTOR	\$3,000.00	\$6,000.00				
22	1	EA	PUSH ON/OFF BUTTON	\$465.00	\$465.00				
23	1	EA	PROVIDE AND INSTALL ELECTRICAL BOX	\$500.00	\$500.00				

SUM TOTAL BASE BID (ITEMS 1 - 12)	\$146,063.55			
	CONTRACTORS TOTAL = \$149,513.05			

AMENDMENT NO. 1 ACKNOWLEDGED	YES			
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BID BOND	YES			
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Approved By: