

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Department of the City Manager
Development & Infrastructure Services

AGENDA DATE: October 30, 2007

CONTACT PERSON/PHONE: Patricia D. Adauto, Deputy City Manager
(915) 541-4853

DISTRICT(S) AFFECTED: All Districts

SUBJECT:

Resolution authorizing the City Manager to (1) use local TxDOT match funding to upfront the expenditures made under the Safe Routes to School (SRTS) Program Grant pending State reimbursement for the City's expenditures, such funding to be utilized to develop a master infrastructure plan that prioritizes projects and activities that support increased safety and convenience for elementary and middle school children to bicycle and walk to and from school, and that such master infrastructure plan is for a two-mile service area from each of ninety approved school project areas; and (2) sign any related paperwork or Agreements necessary to undertake work required by the SRTS Program Grant, to include consultant agreements for professional services, provided that such agreements are for the purposes of developing a master infrastructure plan as described above, do not exceed the \$900,000.00 of grant funding, and are selected through the City's Architect and Engineer Selection Process.

BACKGROUND / DISCUSSION:

The Texas Department of Transportation commissioned proposals across the state for \$37 million of FY 08 funds for the Safe Routes to School Program (SRTS). This Program supports projects that increase safety and convenience for elementary and middle school children (K through 8th grade only) to bicycle and walk to and from school. This is a 100% federally funded program with no match required. Applications compete statewide, and each application is submitted for \$10,000 per school with a service area of a two mile radius. The Office of the City Manager applied for an SRTS grant and has been notified of its selection for \$900,000 for 90 school locations within the City. Approximately 36% of the available statewide funding for the program was awarded to the City. All federal guidelines apply to the grant, and an agreement with TxDOT is necessary to draw down the funds. The grant, under a Non-Infrastructure application, is intended to develop an SRTS master infrastructure plan that is a precursor for subsequent application for Infrastructure funding from the state. Public involvement is required to build community support to make the program more sustainable. It is intended that a consultant will be hired to oversee the development of the master infrastructure plan for all ninety school locations. The City is the sponsoring entity and will coordinate with the various school districts as necessary. [See attachments for more detail.]

PRIOR COUNCIL ACTION:

The City's grant policy allows the City Manager to apply for and receive grant funding. However, because the SRTS Program is a reimbursement program under the state, City Council authorization is requested to authorize use of bond funding earmarked for TxDOT match to upfront the cost of the master infrastructure plan. Quarterly invoicing to the state will permit reimbursement of the funds.

AMOUNT AND SOURCE OF FUNDING:

Project: PTX08001, Fund 05791, Department 31255002. The state will monitor the funding expenditures on a per school basis, so individual sub-projects for each campus will be tied to this master account.

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CITY CLERK DEPT.

BOARD / COMMISSION ACTION:

None.

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

SECTION HEAD:

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

CITY CLERK DEPT.
07 OCT 24 PM 4:09

RESOLUTION

WHEREAS, the Safe Routes to Schools Program enhances safety in and around school areas through a comprehensive program designed to improve the bicycle and pedestrian safety of school age children, and to encourage a healthy and active lifestyle by encouraging children to walk and bicycle to school, also facilitating projects and activities that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools; and,

WHEREAS, pursuant to Title 43, Transportation, of the Texas Administrative Code Section 25.500 through Section 25.505, the Texas Transportation Commission (Commission) approved approximately \$24.7 million in funds for projects for the Safe Routes to Schools Program; and,

WHEREAS, the Commission requested that project grant applications be submitted for receipt of funding and the City of El Paso submitted a grant application which was selected by the Commission for receipt of funding in the amount of \$900,000.00 for Non-Infrastructure Projects for the Safe Routes to Schools Program; however, such grant funding will be done by the Commission on a reimbursable basis

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to use local TXDOT match funds to upfront the expenditures made under the SRTS Program Grant pending State reimbursement for the City's expenditures. The SRTS funds shall be utilized to develop a master infrastructure plan that prioritizes projects and activities that support increased safety and convenience for elementary and middle school children to bicycle and walk to and from school, for a two-mile service area from each of ninety approved school project areas identified in Attachment "A". Additionally, that the City Manager be authorized to sign any related paperwork or Agreements necessary to undertake work required by the SRTS Program Grant, to include consultant agreements for professional services, provided that such agreements are for the purposes of developing a master infrastructure plan identified above, do not exceed the \$900,000.00 of grant funding, and are selected through the City's Architect and Engineer Selection Process.

ADOPTED this _____ day of October 2007.

CITY OF EL PASO

ATTEST:

John F. Cook
Mayor

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Lupe Cuellar
Assistant City Attorney

Patricia D. Adauto
Patricia D. Adauto, Deputy City Manager
for Development and Infrastructure Services

CITY CLERK DEPT.
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TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

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VARIOUS Districts

Pursuant to Title 43, TAC §§25.500 – 25.505, Safe Routes to School Program, the Texas Transportation Commission (commission) may distribute designated state and federal funds to the state Safe Routes to School Program to enhance safety in and around school areas through a comprehensive program designed to improve the bicycle and pedestrian safety of school age children; encourage a healthy and active lifestyle from an early age; enable and encourage children, including those with disabilities, to walk and bicycle to school; and to facilitate projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

A call for project applications for the Safe Routes to School Program, opening on January 19, 2007 and closing on May 25, 2007 was published in the *Texas Register* on January 19, 2007. The call requested applications for infrastructure and non-infrastructure projects. The Texas Department of Transportation's (department) Bicycle Advisory Committee (BAC) and the department's project evaluation committee evaluated projects based on methodology developed in accordance with the selection criteria, pursuant to Title 43, TAC, §25.504. The Director of Traffic Operations reviewed the recommendations of the committees and compiled the recommendation for the commission.

In selecting the projects shown in Exhibit A, Infrastructure Projects, and Exhibit B, Non-Infrastructure Projects the commission, pursuant to Title 43, TAC, §25.504, considered:

- the recommendations of the Director of Traffic Operations
- safety of the traveling public
- safety in and around school areas
- funding availability

IT IS THEREFORE ORDERED by the commission that the SAFE ROUTES TO SCHOOL PROGRAM – 2007 PROGRAM CALL projects, as shown in Exhibits A & B are approved and the executive director is directed to enter into any necessary agreements and proceed in the most feasible and economical manner with program development at an estimated infrastructure construction cost of \$22,187,392 and non-infrastructure project cost of \$2,481,561. Federal funding will consist of \$23,739,123 apportioned under Section 1404 of Public Law 109-59, SAFETEA-LU. The department will provide \$929,830 in state funds generated from the sale of the "God Bless Texas" and "God Bless America" license plates.

Submitted and reviewed by:

Recommended by:

Director, Traffic Operations Division

Executive Director

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CITY CLERK DEPT.

Minute Number	Date Passed

DRAFT: SUBJECT TO CHANGE PRIOR TO COMMISSION ACTION

Safe Routes to School (SRTS) Program
2007 Program Call
Infrastructure Projects

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District	County	Applicant	Project Name	Work Type	SRTS Construction Funds Requested
ABL	Taylor	City of Abilene	Fannin Elementary	Sidewalks	\$142,000
ATL	Cass	City of Linden	Linden-Kildare Elementary	Sidewalks	\$322,500
AUS	Caldwell	City of Luling	Luling ISD	Sidewalks	\$604,175
AUS	Llano	City of Llano	Llano Elementary	Sidewalks, Crosswalk and School Zone Signs with Flashers	\$160,810
AUS	Travis	City of Austin	McBee Elementary	Sidewalks and Crosswalk	\$409,550
AUS	Williamson	City of Taylor	Taylor ISD	Sidewalks and Crosswalk	\$574,000
AUS	Williamson	City of Florence	Florence Elementary and Florence Middle School	Sidewalks and Crosswalks	\$309,158
BRY	Brazos	City of Bryan	Henderson Elementary and Sul Ross Elementary	Sidewalks and Pedestrian Signals	\$283,235
BRY	Brazos	City of College Station	College Station ISD	Sidewalks	\$47,710
BWD	Eastland	City of Eastland	Siebert Elementary	Sidewalks and Markings	\$317,789
CRP	San Patricio	City of Gregory	Stephen F. Austin Elementary	Sidewalks	\$580,000
CRP	San Patricio	City of Ingleside	Ingleside ISD	Sidewalks	\$579,400
DAL	Dallas	City of Dallas	Roberts Elementary	Sidewalks and Crosswalks	\$276,738
DAL	Dallas	City of Dallas	Ireland Elementary	Sidewalks and Crosswalks	\$112,770
DAL	Dallas	City of Dallas	JP Starks Elementary	Sidewalks and Crosswalks	\$30,009
DAL	Dallas	City of Dallas	White Rock Elementary	Sidewalks and Crosswalks	\$312,837
DAL	Dallas	City of Dallas	Weiss Elementary and Hulcy Middle	Sidewalks and Crosswalks	\$217,623
DAL	Dallas	City of Dallas	Reinhardt Elementary	Sidewalks and Crosswalks	\$120,729
DAL	Dallas	City of Dallas	Sarah Zumwalt Middle	Sidewalks and Crosswalks	\$215,938
DAL	Dallas	City of Dallas	Burnet Elementary	Sidewalks and Crosswalks	\$221,354
DAL	Dallas	City of Dallas	Lowe Elementary, Stone Elementary and Tasby Middle	Sidewalks and Crosswalks	\$221,354
DAL	Dallas	City of Dallas	Truett Elementary	Sidewalks and Crosswalks	\$294,410
DAL	Dallas	City of Dallas	Albert Sidney Johnston Elementary	Sidewalks and Crosswalks	\$87,780
DAL	Dallas	City of Dallas	Anson Jones Elementary	Sidewalks and Crosswalks	\$101,955
DAL	Denton	Town of Trophy Club	Lakeview Elementary, Beck Elementary and Medlin Middle	Sidewalks and Crosswalks	\$407,302
DAL	Navarro	City of Corsicana	Corsicana ISD	Sidewalks, Crosswalks and School Zone Signs with Flashers	\$475,203
DAL	Navarro	City of Rice	Rice Jr. High	Sidewalks, Crosswalks and Signs	\$536,000
FTW	Tarrant	City of Grapevine	Silver Lake Elementary	Sidewalks	\$88,713
FTW	Tarrant	City of Hurst	Bellaire Elementary	Sidewalks, Pedestrian Signals and School Zone Signs with Flashers	\$570,507

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Safe Routes to School (SRTS) Program
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Infrastructure Projects

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District	County	Applicant	Project Name	Work Type	SRTS Construction Funds Requested
FTW	Tarrant	City of Southlake	Carroll Middle	Sidewalks and Crosswalks	\$36,136
FTW	Tarrant	City of Southlake	Carroll Elementary	Sidewalks and Crosswalks	\$19,000
HOU	Harris	City of Houston	Burnet Elementary	Sidewalks, Crosswalks, Signs and Bike Racks	\$564,879
HOU	Harris	City of Houston	Briscoe Elementary	Sidewalks, Crosswalks, Signs, Traffic Calming and Bike Racks	\$574,679
HOU	Harris	City of Houston	Carrillo Elementary	Sidewalks, Crosswalks, Signs, Traffic Calming and Bike Racks	\$265,969
HOU	Harris	City of Houston	Franklin Elementary and Tijerina Elementary	Sidewalks, Crosswalks, Signs and Bike Racks	\$605,740
HOU	Harris	City of Houston	DeZavala Elementary	Sidewalks, Crosswalks, Signs and Bike Racks	\$417,757
LBB	Hale/Lubbock	City of Abernathy	Abernathy ISD	Sidewalks	\$559,011
LFK	Angelina	City of Huntington	Huntington ISD	Sidewalks	\$600,000
ODA	Martin	TxDOT-Odessa	Stanton ISD	Sidewalks, School Zone Signs with Flashers and Bike Racks	\$749,897
ODA	Midland	City of Midland	Emerson and Goddard Schools	Sidewalks, Crosswalks, Signs, Speed Display Signs and Bike Racks	\$592,000
ODA	Midland	City of Midland	Fannin Elementary	Sidewalks, Crosswalks and Speed Display Signs	\$591,298
ODA	Reeves	City of Pecos	Austin Elementary and Crockett Middle	Sidewalks, Crosswalks and School Zone Signs with Flashers	\$747,084
PHR	Hidalgo	City of McAllen	McAllen ISD	Sidewalks, Crosswalks, Signs and Speed Display Signs	\$565,690
PHR	Hidalgo	City of Hidalgo	Hidalgo & Valley View ISD	Sidewalks and Crosswalk	\$679,775
SAT	Comal	City of New Braunfels	Frazier Elementary	Sidewalks, Crosswalk and Markings	\$80,488
SAT	Guadalupe	City of Seguin	Patlan Elementary	Sidewalks	\$595,421
SAT	Kendall	City of Boerne	Curington Elementary	Sidewalks	\$415,785
SAT	Kerr	City of Kerrville	Starkey Elementary	Sidewalks	\$700,000
SAT	Kerr	City of Kerrville	BT Wilson and Peterson Middle	Sidewalks	\$700,000
SAT	Kerr	City of Kerrville	Tally Elementary	Sidewalks	\$700,000
SAT	Kerr	City of Kerrville	Tom Daniels Elementary	Sidewalks	\$592,902
SJT	Tom Green	City of San Angelo	San Angelo ISD	Sidewalks, Crosswalks and School Zone Signs with Flashers	\$749,999
TYL	Smith	City of Tyler	Douglas Elementary	Sidewalks, Crosswalks and Signs	\$78,400
WAC	Bosque	City of Walnut Springs	Walnut Springs ISD	Sidewalks, Pedestrian Bridge and School Zone Signs with Flashers	\$409,748

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Safe Routes to School (SRTS) Program
2007 Program Call
Infrastructure Projects

District	County	Applicant	Project Name	Work Type	SRTS Construction Funds Requested
WAC	Hamilton	City of Hico	Hico ISD	Sidewalks, Crosswalks and Signs	\$245,000
WAC	Limestone	City of Coolidge	Coolidge ISD	Sidewalks	\$236,185
WAC	McLennan	City of Waco	West Avenue Elementary	Sidewalks, Crosswalks, Signs and Bike Racks	\$493,000
Total					\$22,187,392

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Safe Routes to School (SRTS) Program
2007 Program Call
Non-Infrastructure Projects

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District	County	Applicant	Project Name	Work Type	SRTS Funds Requested
ABL	Taylor	City of Abilene	Abilene ISD	Develop SRTS Program and Plan	\$10,000
AUS	Blanco	City of Blanco	Blanco ISD	Develop SRTS Program and Plan	\$10,000
AUS	Burnet	City of Granite Shoals	Marble Falls ISD	Develop SRTS Program and Plan	\$10,000
AUS	Travis	City of Pflugerville	Pflugerville ISD	Develop SRTS Program and Plan	\$10,000
AUS	Travis	City of Austin	City of Austin Health and Human Services	Public Information and Education and Enforcement	\$567,132
BMT	Jasper	City of Kirbyville	Kirbyville CISD	Develop SRTS Program and Plan	\$10,000
CRP	Jim Wells	Premont ISD	Premont ISD	Develop SRTS Program and Plan	\$10,000
DAL	Collin	City of Frisco	Frisco ISD	Develop SRTS Program and Plan	\$10,000
DAL	Collin	City of Frisco	Frisco ISD	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	Rusk Middle, Hernandez Elementary , Maple Lawn Elementary	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	William B. Miller	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	George Peabody Elementary	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	Dan D. Rogers Elementary	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	Maria Moreno Elementary	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	E. B. Comstock Middle	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	Fred Florence Middle	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	Charles A. Gill Elementary	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	F. Botello Elementary and J. Bowie Elementary	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	John B. Hood Middle	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	Edward Cary Middle	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	Alex Sanger Elementary	Develop SRTS Program and Plan	\$10,000
DAL	Dallas	City of Dallas	Burnet Elementary	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	George W. Truett Elementary	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	Tasby Middle, Lowe Elementary and Stone Elementary	Public Information and Education	\$10,000

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Safe Routes to School (SRTS) Program
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Non-Infrastructure Projects

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District	County	Applicant	Project Name	Work Type	SRTS Funds Requested
DAL	Dallas	City of Dallas	Martin Weiss Elementary and D.A. Hulcy Middle	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	Oran M. Roberts Elementary	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	Anson Jones Elementary	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	John Ireland Elementary	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	White Rock Elementary	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	Albert Sidney Johnston Elementary	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	J.P. Starks Elementary	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	Reinhardt Elementary	Public Information and Education	\$10,000
DAL	Dallas	City of Dallas	Sarah Zumwalt Middle	Public Information and Education	\$10,000
ELP	El Paso	City of Socorro	Socorro Middle	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of Socorro	H.D. Hilley Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of Socorro	Campestre Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of Socorro	Hueco Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of Socorro	Escontrias Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of Socorro	Robert Rojas Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of Socorro	Ernesto Serna Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of Socorro	Salvador Sanchez Middle	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Canutillo Middle School	Canutillo Middle	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Canutillo Elementary	Canutillo Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Paso Del Norte School	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Capt Walter Clarke Middle	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Desert Wind School	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Horizon Heights Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Montwood Middle	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Lujan Chavez Elementary	Develop SRTS Program and Plan	\$10,000

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Safe Routes to School (SRTS) Program
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Non-Infrastructure Projects

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District	County	Applicant	Project Name	Work Type	SRTS Funds Requested
ELP	El Paso	Socorro ISD	Loma Verde Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Elfida Chavez Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	John Ensor Middle	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Bill Sybert School	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Sgt. Robert Ituarte Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	William Slider Middle	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Sierra Vista Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Vista Del Sol Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	Socorro ISD	Sun Ridge Middle	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Western Hills Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Rosa Guerrero Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Rivera Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Green Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Kohlberg Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Mesita Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Roberts Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Polk Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Tierra Del Sol Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Presa Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	South Loop Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Myrtle Cooper Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Lancaster Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Oshea Keleher Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Capistrano Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Lebaron Park Elementary	Develop SRTS Program and Plan	\$10,000

DRAFT: SUBJECT TO CHANGE PRIOR TO COMMISSION ACTION

Safe Routes to School (SRTS) Program
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Non-Infrastructure Projects

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District	County	Applicant	Project Name	Work Type	SRTS Funds Requested
ELP	El Paso	City of El Paso	Ascarate Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Bonham Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Cedar Grove Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Cielo Vista Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Clardy Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Cooley Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Del Norte Heights Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Edgemere Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Hacienda Heights Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Hawkins Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	North Loop Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Ramona Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Sageland Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Scotsdale Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Zavala Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	North Star Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Collins Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Crosby Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Bradley Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Desertaire Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Dowell Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Dr. Nixon Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Newman Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Park Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Parkland Elementary	Develop SRTS Program and Plan	\$10,000

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Safe Routes to School (SRTS) Program
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District	County	Applicant	Project Name	Work Type	SRTS Funds Requested
ELP	El Paso	City of El Paso	Schuster Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Whitaker Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Burnet Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Clendenin Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Coldwell Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Crockett Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Hillside Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Hughey Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Lee Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Logan Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Rusk Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Stanton Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Travis Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Benito Martinez Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	East Pointe Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Glen Cove Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Helen Ball Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Hurshel Antwine Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Jane A. Hambric Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	John Drugan Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Pebble Hills Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	REL Washington Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Alicia Chacon Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Cadwallader Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Constance Hulbert Elementary	Develop SRTS Program and Plan	\$10,000

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Non-Infrastructure Projects

CITY CLERK DEPT.

07 OCT 24 PM 4:10

District	County	Applicant	Project Name	Work Type	SRTS Funds Requested
ELP	El Paso	City of El Paso	Eastwood Heights Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Loma Terrace Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Marion Manor Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Mesa Vista Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Mission Valley Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Pasodale Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Thomas Manor Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Vista Hills Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Ysleta Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Aoy Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Beall Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Bond Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Burleson Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Douglass Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Hart Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Houston Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	LB Johnson Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Lamar Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Moreno Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Putnam Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Vilas Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Zach White Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Fannin Elementary	Develop SRTS Program and Plan	\$10,000
ELP	El Paso	City of El Paso	Eastwood Knolls Elementary	Develop SRTS Program and Plan	\$10,000

DRAFT: SUBJECT TO CHANGE PRIOR TO COMMISSION ACTION

Safe Routes to School (SRTS) Program
2007 Program Call
Non-Infrastructure Projects

CITY CLERK DEPT.
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District	County	Applicant	Project Name	Work Type	SRTS Funds Requested
ELP	El Paso	Deanna Davenport Elementary	Deanna Davenport Elementary	Develop SRTS Program and Plan	\$10,000
FTW	Johnson	City of Alvarado	Alvarado ISD	Develop SRTS Program and Plan	\$10,000
FTW	Parker	City of Aledo	Aledo ISD	Develop SRTS Program and Plan	\$10,000
FTW	Tarrant	City of Keller	Keller ISD	Develop SRTS Program and Plan	\$10,000
FTW	Tarrant	City of Richland Hills	Birdville ISD	Develop SRTS Program and Plan	\$10,000
LBB	Hale/Lubbock	Abernathy ISD	Abernathy ISD	Public Information and Education	\$10,800
LBB	Lubbock	City of Lubbock	Lubbock ISD, Frenship ISD and Lubbock-Cooper ISD	Develop SRTS Program and Plan	\$10,000
LRD	Dimmit	Carrizo Springs CISD	Carrizo Springs CISD	Public Information and Education	\$76,401
PAR	Delta	Prairiland ISD	Prairiland ISD	Develop SRTS Program and Plan	\$10,000
PAR	Grayson	City of Denison	Denison ISD	Develop SRTS Program and Plan	\$10,000
PAR	Hopkins	Hopkins County	Saltillo ISD	Develop SRTS Program and Plan	\$10,000
PAR	Hopkins	City of Cumby	Cumby ISD	Develop SRTS Program and Plan	\$10,000
PAR	Hunt	City of Greenville	Greenville ISD	Develop SRTS Program and Plan	\$10,000
PAR	Lamar	Paris ISD	Paris ISD	Develop SRTS Program and Plan	\$10,000
PHR	Cameron	Los Fresnos CISD	Los Fresnos CISD	Develop SRTS Program and Plan	\$10,000
PHR	Hidalgo	City of Mercedes	Mercedes ISD	Develop SRTS Program and Plan	\$10,000
PHR	Hidalgo	Edinburg CISD	#3 Southeast Quadrant	Develop SRTS Program and Plan	\$10,000
PHR	Hidalgo	City of Donna	Guzman Elementary, Salazar Elementary, Veterans Middle, Caceres Elementary, Rivas Elementary, Price Elementary, Le Noir Elementary and Solis Middle	Develop SRTS Program and Plan	\$9,828
PHR	Hidalgo	Edinburg CISD	#1 Northeast Quadrant	Develop SRTS Program and Plan	\$10,000
PHR	Hidalgo	Edinburg CISD	#4 Southwest Quadrant	Develop SRTS Program and Plan	\$10,000
PHR	Hidalgo	Edinburg CISD	#5 North County	Develop SRTS Program and Plan	\$10,000
PHR	Hidalgo	Edinburg CISD	#2 Northwest Quadrant	Develop SRTS Program and Plan	\$10,000
PHR	Hidalgo	Edinburg CISD	Edinburg # 6 South County	Develop SRTS Program and Plan	\$10,000

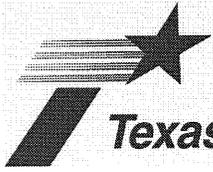
DRAFT: SUBJECT TO CHANGE PRIOR TO COMMISSION ACTION

Safe Routes to School (SRTS) Program
2007 Program Call
Non-Infrastructure Projects

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District	County	Applicant	Project Name	Work Type	SRTS Funds Requested
PHR	Hidalgo	Edinburg CISD	# 7 McAllen	Develop SRTS Program and Plan	\$10,000
PHR	Starr	City of Rio Grande City	Rio Grande City CISD	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Bradley Middle, Coker Elementary, Thousand Oaks Elementary and Hidden Forest Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	White Middle, Camelot Elementary, Windcrest Elementary, Montgomery Elementary and Royal Ridge Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Wood Middle, Fox Run Elementary, Woodstone Elementary and El Dorado Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Tejeda Middle, Encino Park Elementary and Roan Forest Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Nimitz Middle, Olmos Elementary, West Avenue Elementary, Jackson Keller Elementary and Ridgeview Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Krueger Middle, Clear Spring Elementary, Walzem Elementary, East Terrell Hills Elementary and Wilshire Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Driscoll Middle, Redland Oaks Elementary and Wetmore Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Bush Middle, Hardy Oak Elementary and Stone Oak Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Jackson Middle, Oak Meadows Elementary, Castle Hills Elementary, Colonial Hills Elementary and Dellview Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Eisenhower Middle, Harmony Hills Elementary and Larkspur Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Bexar	North East ISD	Garner Middle, Northwood Elementary, Serna Elementary, Oak Grove Elementary and Regency Place Elementary	Develop SRTS Program and Plan	\$10,000
SAT	Guadalupe	City of Marion	Marion ISD	Develop SRTS Program and Plan	\$7,400
WAC	Bell	City of Belton	Belton ISD	Develop SRTS Program and Plan	\$10,000
Total					\$2,481,561



Texas Department of Transportation

news

El Paso District
13301 Gateway West
El Paso, Texas 79928-5410

(915) 790-4341 FAX (915) 790-4259

TxDOT's five goals: reduce congestion • enhance safety • expand economic opportunity
• improve air quality • increase the value of transportation assets.

September 28, 2007

Funding approved for traffic safety improvements near schools

Help is on the way for communities across Texas that are working to make walking and bicycling to school safer for students.

The Texas Transportation Commission approved approximately \$24.7 million in projects for the Safe Routes to Schools program. Statewide, 244 projects in more than 66 communities were approved.

Safe Routes for Schools is a national program that distributes designated state and federal funds to enhance safety in and around school areas.

“Safety is our most important obligation to the public,” said Carlos Lopez, TxDOT’s director of traffic operations. “And children - as pedestrians and passengers - are our priority.”

Safe Routes projects include sidewalks, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, bicycling parking facilities, and more. Non-infrastructure projects, such as education and awareness programs, will also be funded as part of the program.

The Socorro ISD, City of Socorro, City of El Paso and the Canutillo ISD will be benefiting from a \$1,160,000 improvement project, which includes sidewalk and crosswalk improvements and electronic school zone signs.

TxDOT issued a call for projects last winter and encouraged cities and school districts to work together in submitting project applications.

Safe Routes to Schools is a comprehensive program designed to improve the bicycle and pedestrian safety of school-age children; encourage a healthy and active lifestyle from an early age; enable and encourage children, including those with disabilities, to walk and bicycle to school; and to facilitate projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

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For more information, call Blanca M. Del Valle, Public Information Officer, at 790-4341.

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