

**CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Parks & Recreation Department - Quality Of Life

AGENDA DATE: November 7, 2006

CONTACT PERSON/PHONE: Veronica Harris – P+3 915-225-3451

DISTRICT(S) AFFECTED: 1

SUBJECT:

Recommendation to Council to transfer \$500,000 from the Westside Community Park & Recreation Center to the Park Contingency Fund based on available funds in the project's construction contingency.

BACKGROUND / DISCUSSION:

The Westside Community Park & Recreation Center construction contract was awarded by City Council on November 15, 2005 including all base bids and alternates. The project is currently under construction at 85% completion and there are no major changes anticipated in the project. If the transfer is approved, \$250,000 will remain in the construction contingency until completion of the project.

The transfer of the contingency savings to the Park Contingency Fund will allow Parks Department to offset construction cost increases reflected in unfavorable bids, as well as, augment flexibility in determining additional improvements required in the overall program.

PRIOR COUNCIL ACTION:

None

AMOUNT AND SOURCE OF FUNDING:

No change in funding from the 2000 Quality Of Life Bond Program.

BOARD / COMMISSION ACTION:

Park Board approval on October 3, 2006
Bond Overview Advisory Committee approval on October 4, 2006

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____
(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

MOTION

October 4, 2005

Motion made, seconded and carried to recommend to the Mayor and City Council that the following adjustments to the 2000 Quality Of Life Bond election projects be approved:

Recommendation to transfer \$500,000 from the Westside Community Park & Recreation Center to the Park Contingency Fund based on savings in the construction contingency project.

The Deputy City Manager for Development & Infrastructure Services is hereby directed to deliver an original of this Motion to the City Manager and place this recommendation on the City Council Agenda for discussion and action.

APPROVED this 4th day of October, 2006.

BOND OVERVIEW ADVISORY COMMITTEE



Chair

cc: BOAC
Parks and Recreation Department
Building and Planning Services