

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Engineering Department

AGENDA DATE: November 7, 2006

CONTACT PERSON/PHONE: Rick Conner, City Engineer (541-4423)

PROJECT NAME/SOLICITATION NO. Westside Sports Complex, Solicitation No. 2006-186

DISTRICT(S) AFFECTED: 1

SUBJECT:

Discussion and action on the award of Solicitation No. 2006-186 for the Westside Sport Complex to Blair-Hall Co., Inc. of El Paso, Texas for a total amount of \$3,742,300.00. Blair-Hall Co., Inc. has provided the best value proposal. It is requested that the City Manager of the City of El Paso be authorized to sign the referenced contract.

As part of the award of this contract, the City Engineer is authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, but which do not increase the scope of the contract as awarded, in an amount not to exceed \$25,000.00 per numbered change order without further authorization by City Council.

This is a lump-sum contract. The Financial Services and Parks and Recreation Departments recommend award to the bidder offering the best value bid.

BACKGROUND / DISCUSSION:

The Westside Sport Complex project is a best value procurement that received offers from six companies. The overall best value was determined to be Blair-Hall Co., Inc. with an overall best score of 100 of a possible 100. Blair-Hall Co., Inc. presented the best value proposal, was the lowest responsive, responsible bidder, and the lowest bidder.

This contract is to construct the Westside Sports Complex. The project consist of planting new trees around the playground area and throughout the park. New concrete sidewalks and ramps will be installed throughout the park. An automatic irrigation system will be installed and native wildscape areas will be required. A park access road with parking lot will be constructed. Sod will be placed on five soccer fields. Four new soccer fields complete with turf and irrigation system will be installed. A concession building and men's and woman's restrooms will be constructed. Three large covered group pavilions complete with picnic tables and trash containers will be installed. New ADA compliant playground equipment with rubber fall protection will also be installed. Lighting for one soccer field will be installed. Area security lighting will be provided throughout park.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

The project is funded by the following project accounts:

2000 Quality of Life Bond Funds

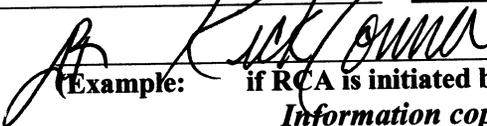
PQLPA172-14101001-60172-508027

BOARD / COMMISSION ACTION:

N/A

*******REQUIRED AUTHORIZATION*******

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____
(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

CONSTRUCTION PROJECT FORM
Lump Sum

DATE: October 23, 2006
PROJECT: Westside Sport Complex
SOLICITATION NO: 2006-186
ACCOUNT NO(S): 14101001-PQLPA172-60172-508027 [\$4,745,054.00]
FUNDING SOURCE: 2000 Quality of Life Bonds
DEPARTMENT: Parks & Recreation
DISTRICT(S): 1 **LOCATION:** Educational Blvd, Westside

AGENDA DATE: November 7, 2006 **Best Value Procurement**
CONTRACTOR: Blair-Hall Co., Inc.
AMOUNT: \$3,742,300.00

RECOMMENDATION:

Discussion and action on the award of Solicitation No. 2006-186 for the Westside Sport Complex to Blair-Hall Co., Inc. of El Paso, Texas for a total amount of \$3,742,300.00. Blair-Hall Co., Inc. has provided the best value proposal. It is requested that the City Manager of the City of El Paso be authorized to sign the referenced contract.

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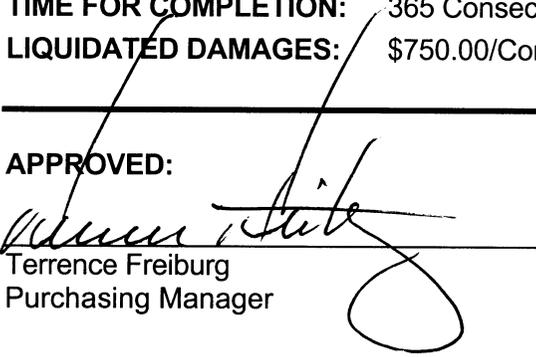
This is a lump-sum contract. The Financial Services and Parks and Recreation Departments recommend award to the bidder offering the best value bid.

DESCRIPTION OR EXPLANATION:

Base Bid I	\$3,164,500.00	Alternate #4	\$106,300.00
Alternate #1	\$108,500.00	Alternate #5	\$152,000.00
Alternate #2	\$104,700.00		
Alternate #3	\$106,300.00		

TOTAL RECOMMENDED AWARD: \$3,742,300.00
TIME FOR COMPLETION: 365 Consecutive Calendar Days
LIQUIDATED DAMAGES: \$750.00/Consecutive Calendar Day

APPROVED:


Terrence Freiburg
Purchasing Manager

BEST VALUE OFFEROR CERTIFICATION

Westside Sport Complex & Proposal # 2006-186

The evaluation of offers for the Best Value Procurement for this Proposal has been completed.

The Offeror, BLAIR-HALL COMPANY, INC, has received the
(Contractor's Name)

highest score, 100, and is, therefore, certified as offering the City of El Paso the Best Value for this project.

The amount of the award will be \$ 3,742,300.00.

This amount includes the following proposal components and alternates with their corresponding amounts:

PROPOSAL COMPONENT	\$ AMOUNT
BASE BID I	\$ 3,164,500.00
ALTERNATE I	\$ 108,500.00
ALTERNATE II	\$ 104,700.00
ALTERNATE III	\$ 106,300.00
ALTERNATE IV	\$ 106,300.00
ALTERNATE V	\$ 152,000.00

I, ANDRES TARIN, of P + 3,
(Name) (Department or Firm)

Concur with this Certification on this the 5 day of OCTOBER 2006.

I, RICHARD GARCIA, of PARKS & REC,
(Name) (Department or Firm)

Concur with this Certification on this the 5th day of OCTOBER 2006.

I, Quibee 3, of IDEA,
(Name) (Department or Firm)

Concur with this Certification on this the 5th day of October 2006.

I, _____, of _____,
(Name) (Department or Firm)

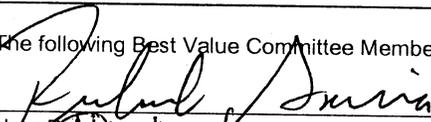
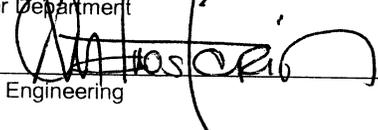
Concur with this Certification on this the _____ day of _____ 2006.

RECOMMENDATION

BEST VALUE PROCUREMENT EVALUATION SHEET
Westside Sport Complex Proposal No. 2006-186

CRITERIA	Blair-Hall Co., Inc.	Dantex Construction, Inc.	SamCorp General Contractors	Jan-Car, Inc.	Banes General Contractors	F. T. James Construction
Part A: Offeror's Price Maximum 65 Points <i>Low Offer / Offer * 65</i>	3,164,500.00	3,199,000.00	3,330,000.00	3,634,800.00	3,682,000.00	3,879,444.00
	65.00	64.30	61.77	56.59	55.86	53.02
Part B: Offeror's Past Relationship with Owner Maximum 10 points <i>Contract Compliance w/City Contracts (0 - 8 pts)</i> <i>Completion of City Contracts by Completion Date (0 - 2 pts)</i> <i>Negative Performance on City Contracts (0 to -10 pts)</i>	10.00	8.00	10.00	10.00	10.00	10.00
	8.00	7.00	8.00	8.00	8.00	8.00
	2.00	1.00	2.00	2.00	2.00	2.00
	0.00	0.00	0.00	0.00	0.00	0.00
Part C: Offeror's Experience & Qualifications Maximum 10 Points <i>Completed Projects Similar Size/Scope/Value (0 - 8 pts)</i> <i>Offeror Has Been in Business More Than 5 yrs (0 - 2 pts)</i> <i>Negative Performance on Contract(s) (0 to -10)</i>	10.00	10.00	10.00	10.00	10.00	10.00
	8.00	8.00	8.00	8.00	8.00	8.00
	2.00	2.00	2.00	2.00	2.00	2.00
	0.00	0.00	0.00	0.00	0.00	0.00
Part D: Health Benefits Maximum 5 Points <i>Offeror Provides & Pays 60% or More of Cost (0 or 5 pts)</i>	5.00	5.00	5.00	5.00	5.00	5.00
Part E: Local Project Manager Maximum 5 Points <i>Prime Contractor has a Local Project Mgr (0 or 5 pts)</i>	5.00	5.00	5.00	5.00	5.00	5.00
Part F: Local Subcontractor Work Maximum 5 Points <i>Local Subs to perform 75% of subcontracted work (0 or 5 pts)</i>	5.00	5.00	5.00	5.00	5.00	5.00
TOTAL POINTS EARNED	100.00	97.3	96.8	91.6	90.9	88.0

The following Best Value Committee Members certify these scores on this the 5th day of October, 2006.


 User Department

 City Engineering


 Design Architect or Engineer

CITY OF EL PASO BID TABULATION

BID ITEM: WESTSIDE SPORT COMPLEX

BID DATE: SEPTEMBER 27, 2006

BID # 2006-186

DEPT: PARKS

	BANES GENERAL CONTRACTORS, INC. EL PASO, TEXAS	BLAIR-HALL COMPANY, INC. EL PASO, TEXAS	DANTEX CONSTRUCTION CO. EL PASO, TEXAS	F. T. JAMES CONSTRUCTION INC. EL PASO, TEXAS	JAN-CAR INC. EL PASO, TEXAS	SAMCORP GENERAL CONTRACTORS EL PASO, TEXAS	
DESCRIPTION	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
BASE BID 1	\$3,682,000.00	\$3,164,500.00	\$3,199,000.00	\$3,879,444.00	\$3,634,800.00	3,330,000.00	
ALTERNATE 1	\$102,100.00	\$108,500.00	\$110,000.00	\$104,000.00	\$101,500.00	108,000.00	
ALTERNATE 2	\$97,500.00	\$104,700.00	\$106,000.00	\$100,000.00	\$98,500.00	104,000.00	
ALTERNATE 3	\$95,400.00	\$106,300.00	\$107,000.00	\$105,000.00	\$102,200.00	106,000.00	
ALTERNATE 4	\$104,900.00	\$106,300.00	\$107,000.00	\$100,000.00	\$98,500.00	106,000.00	
ALTERNATE 5	\$148,700.00	\$152,000.00	\$136,000.00	\$156,000.00	\$152,570.00	135,000.00	
SUM TOTAL OF BASE BID PLUS ALTERNATES 1-5	\$4,230,600.00	\$3,742,300.00	\$3,765,000.00	\$4,444,444.00	\$4,188,070.00	\$3,889,000.00	\$0.00
AMENDMENTS ACKNOWLEDGED	YES	YES	YES	YES	YES	YES	
BID BONDS	YES	YES	YES	YES	YES	YES	

Approved by: *Michael W. Plevin 9-28-06*

SCOPE OF WORK

WESTSIDE SPORTS COMPLEX SOLICITATION NO. 2006-186

BASE BID

The work in this project includes, but is not limited to, the following major items as **BASE BID** for the listed parks:

Base Bid:

Native trees around playground and throughout the park as required.
Sidewalk, ramps and curb cuts as required.
Automatic irrigation system throughout the park (maxicom compatible).
Native wildscape areas complete with drip irrigation and vegetation as required.
Park access roads and parking lots as required.
Sod and irrigation for 5 soccer fields.
Lighting for one soccer field per plans.
Concessions building and men's and woman's toilet facilities.
Three large covered group pavilions complete with picnic tables and trash containers.
Park signs and rule signs as required.
Area security lighting throughout the park.
ADA compliant playground equipment, with rubber fall protection.
Provide drainage and grading for the entire site per contract documents.

ALTERNATES

The following items are part of this work as **ALTERNATE ITEMS** for the listed Parks:

ALTERNATE NO. 1:

Provide 1 soccer field, field No. 5, complete with turf, striping guide and irrigation. Drainage and grading is part of the base bid.

ALTERNATE NO. 2:

Provide 1 soccer field, field No. 6, complete with turf, striping guide and irrigation. Drainage and grading is part of the base bid.

ALTERNATE NO. 3:

Provide 1 soccer field, field No. 7, complete with turf, striping guide and irrigation. Drainage and grading is part of the base bid.

ALTERNATE NO. 4:

Provide 1 soccer field, field No. 8, complete with turf, striping guide and irrigation. Drainage and grading is part of the base bid.

ALTERNATE NO. 5:

Install three new sports light poles, racks and fixtures per electrical drawings on Soccer Field No.2. Install new light fixture to existing rack to be provided by the base bid. Division 1 – General Requirements and all other Specification Sections related to the work.

Prior to commencing of work the Contractor shall submit to the City of El Paso Engineering Department and obtain approval of the Sequence of Construction, Schedule of Work, and Traffic Control Plan.

END SCOPE OF WORK