

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Parks and Recreation
AGENDA DATE: November 11, 2008
CONTACT PERSON/PHONE: Nanette Smejkal, (915) 541-4331
DISTRICT(S) AFFECTED: Districts 6 and 8

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve a resolution of City Council authorizing the City Manager to sign Subagreement Number 26-1408-72-64 between the City and the University of Texas at El Paso (UTEP) for the City to act as a community partner contractor with the HEART Phase 2, "Mi Corazon, Mi Comunidad" project for recreational and health benefits for the community.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The Department of Health Promotion at UTEP has received a multi-year grant in the amount of \$2,695,579 from the National Institutes of Health (NIH) to promote lifestyle and environmental changes to reduce cardiovascular risk through the use of a community health worker model. The Parks and Recreation Department is proposed as a community partner to assist UTEP in this study.

The Parks and Recreation Department will be committed to providing space in either one or two recreation centers in targeted neighborhoods or will provide access to the Parks at School facilities and programs. Parks and Recreation will be providing fitness equipment and supplies for use by program participants. Parks and Recreation is also planning to program various physical activities for the intervention program participants. All direct costs are reimbursed by the grant funding.

The Subagreement and appendices, including scope of work and budget, is attached. The Subagreement is for the first year; documents will be brought to Council in the future for approval of additional years.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

NA

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

The Subagreement allows all direct costs to be reimbursed by the NIH grant per the grant budget.

BOARD / COMMISSION ACTION:

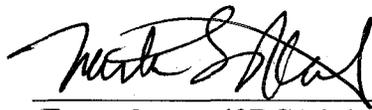
Enter appropriate comments or N/A

NA

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:

 10/28/08

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager be authorized to sign Subagreement No. 26-1408-72-64 by and between the City of El Paso (the "City") and The University of Texas at El Paso, for the City to act as a community partner contractor in the HEART Phase 2, "Mi Corazon, Mi Comunidad" project for recreational and health benefits for the community.

ADOPTED this ___ day of _____, 2008.

CITY OF EL PASO

John F. Cook
Mayor

ATTEST:

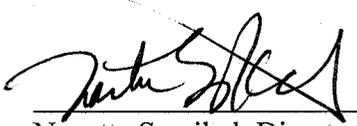
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Josette Flores
Assistant City Attorney

APPROVED AS TO CONTENT:



Nanette Smejkal, Director
Parks and Recreation Department

**THE UNIVERSITY OF TEXAS AT EL PASO
SUBAGREEMENT NO. 26-1408-72-64**

This agreement (hereinafter "Subagreement") is made by and between the University of Texas at El Paso (hereinafter "UNIVERSITY") a component of the University of Texas System and The City of El Paso (hereinafter "CONTRACTOR"), located in El Paso, Texas. This Subagreement is made under the National Institute of Health grant 2R24MD001785-04, dated June 28, 2008 and attached here as Appendix A.

In consideration of the mutual premises herein contained, the parties agree that this Subagreement will be performed as follows:

I. SCOPE OF WORK

CONTRACTOR, by and through its Department of Parks and Recreation, will perform services as detailed in the Scope of Work, which is attached as Appendix B.

II. PERFORMANCE PERIOD

The performance period of the Subagreement shall be performed beginning on December 1, 2008 and terminating on March 31, 2009.

III. COMPENSATION

As consideration for the performance by CONTRACTOR of its obligations under this Subagreement, the UNIVERSITY will pay CONTRACTOR on a cost-reimbursement basis up to the amount of \$4,000 (four thousand) as detailed in the attached Budget, Appendix C. CONTRACTOR may submit invoices to UNIVERSITY not more frequently than monthly. Said invoices should be properly prepared on entity letterhead, should certify that all payments requested are for appropriate purposes

and in accordance with the agreements set forth in the application and award documents, should state the period for which reimbursement is being requested, should itemize the costs by budget category per the budget summary, should detail costs in both the payment period requested and cumulative cost to date by budget category, and should be signed by CONTRACTOR's authorized representative. UNIVERSITY shall make payment thereof except as provided herein. Final invoice shall be submitted within sixty days of the end of the period of performance and shall be marked Final. All invoices should be mailed to Dr. Maria Duarte-Gardea, Department of Health Promotion, The University of Texas at El Paso, El Paso, Texas 79968.

IV. DELIVERABLES

A progress report will be submitted by CONTRACTOR to the UNIVERSITY as requested by the UNIVERSITY.

V. FINANCIAL RECORDS AVAILABILITY

CONTRACTOR agrees to retain all books, records, and other documents relative to the cost of this Subagreement for three (3) years after final payment. UNIVERSITY, its authorized agents, and/or State Auditors shall have full access to and the right to examine any of said during said period.

VI. TERMINATION

Either party may terminate this Subagreement upon thirty (30) days written notice. In the event of termination by either party, the UNIVERSITY agrees to compensate CONTRACTOR for reasonable expenses incurred in good faith and demonstrably related to completion of contract scope of work and deliverables up to the date of

termination. The indemnification obligation of Article VIII, below, will survive such termination in regard to events and liabilities accrued under this Sub agreement prior to the termination.

VII. RELATIONSHIP OF THE PARTIES

Nothing contained in the Subagreement shall be construed as establishing a partnership or joint obligations among the parties hereto. Each party retains the right to conduct its business as it sees fit.

VIII. INDEMNIFICATION

Each party shall be responsible for its negligent acts or omissions and the negligent acts or omissions of its employees, officers, agents, or directors, to the extent allowed by law.

IX. AUDIT

CONTRACTOR agrees to comply with the requirements of OMB Circulars A-110, A-21 and A-133. CONTRACTOR further agrees to provide the UNIVERSITY a copy of its annual audit and any independent auditor's reports which present instances of non-compliance with federal laws and regulations, which bear directly on the performance, or administration of this Agreement. In cases of such non-compliance, CONTRACTOR will send copies of reports, responses to auditors, reports, and a plan for corrective action to The University of Texas at El Paso, Office of Research & Sponsored Projects, Attn: Roberto A. Osegueda, Vice President for Research, Administration Bldg, Room 209, El Paso, Texas, 79968. Notwithstanding any other conditions of this agreement, the books and records of CONTRACTOR hereunder will be made available on request, at CONTRACTOR's regular place of business, for

audit by personnel authorized by UT or the Prime Contractor. Additionally, the books and records must be retained for a period of three years following final payment.

X. CERTIFICATION OF DEBARMENT/SUSPENSION STATUS

CONTRACTOR certifies with its execution of this Agreement that it is not suspended, debarred or ineligible from entering into contracts with any Department or other Agency of the Federal Government, or in receipt of a notice of proposed debarment or suspension. CONTRACTOR shall provide immediate notice to UNIVERSITY in the event of being suspended, debarred or declared ineligible by any Department or other Federal Agency, or upon receipt of a notice of a proposed debarment or suspension, either prior to or after execution of this Agreement. CONTRACTOR agrees to secure from its subcontractors or participants in transactions expected to equal or exceed \$100,000, certification that such participants are not suspended, debarred or declared ineligible from entering into contracts with a Department or Agency of the Federal Government, or in receipt of a notice of proposed debarment or suspension.

XI. GENERAL

- a.) This Subagreement may not be assigned by any party without the prior written consent of the other party.
- b.) This Subagreement constitutes the entire and only agreement between their parties relating to the project described herein and supersedes all prior agreements and discussions whether oral or written.
- c.) Any notice required by this Subagreement shall be given by prepaid first class

certified mail, return receipt requested, addressed in the case of the UNIVERSITY to Roberto A. Osegueda, Vice President for Research, Admin. Building Room 209, The University of Texas at El Paso, El Paso, Texas 79968-0587, and The University of Texas System, Office of General Counsel, 201 W. 7th Street, Austin, Texas 78701, or in the case of CONTRACTOR to City of El Paso, City Manager, 10th Floor, and Department of Parks and Recreation, Director, 6th Floor, 2 Civic Center Plaza, El Paso, Texas 79901.

This Subagreement shall be construed and enforced in accordance with the laws of the United States and the State of Texas.

IN WITNESS WHEREOF, the parties have caused this Subagreement to be executed by their duly authorized representatives.

University of Texas at El Paso:

City of El Paso:



Roberto A. Osegueda, Ph.D.
Vice President for Research

Authorized Signature

Date: OCT 21 2008

Joyce A. Wilson, City Manager
Printed Name and Title

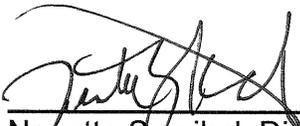
Date: _____

AGREED AS TO FORM:

AGREED AS TO CONTENT:



Josette Flores
Assistant City Attorney



Nahette Smejkal, Director
Department of Parks and Recreation

08 OCT 30 PM 2:27
CITY CLERK DEPT.



RESEARCH

Department of Health and Human Services

National Institutes of Health

NATIONAL CENTER ON MINORITY HEALTH AND HEALTH DISPARITIES

**Grant Number:** 2R24MD001785-04**Principal Investigator(s):**

MARIA O DUARTE-GARDEA, PHD

Project Title: Can CHW/PS Promote Lifestyle and Environment Changes to Reduce CVD Risk in TexasVICE PRESIDENT FOR RESEARCH
UNIVERSITY OF TEXAS, EL PASO
500 WEST UNIVERSITY
EL PASO, TX 79968**Award e-mailed to:** orsp@utep.edu**Budget Period:** 07/01/2008 – 03/31/2009**Project Period:** 09/30/2005 – 03/31/2013

Dear Business Official:

The National Institutes of Health hereby awards a grant in the amount of \$572,906 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to UNIVERSITY OF TEXAS EL PASO in support of the above referenced project. This award is pursuant to the authority of 42 USC 241 42 CFR PART 52 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Each publication, press release or other document that cites results from NIH grant-supported research must include an acknowledgment of NIH grant support and disclaimer such as "The project described was supported by Award Number R24MD001785 from the National Center On Minority Health And Health Disparities. The content is solely the responsibility of the authors and does not necessarily represent the official views of the National Center On Minority Health And Health Disparities or the National Institutes of Health."

Award recipients are required to comply with the NIH Public Access Policy. This includes submission to PubMed Central (PMC), upon acceptance for publication, an electronic version of a final peer-reviewed, manuscript resulting from research supported in whole or in part, with direct costs from National Institutes of Health. The author's final peer-reviewed manuscript is defined as the final version accepted for journal publication, and includes all modifications from the publishing peer review process. For additional information, please visit <http://publicaccess.nih.gov/>.

Award recipients must promote objectivity in research by establishing standards to ensure that the design, conduct and reporting of research funded under NIH-funded awards are not biased by a conflicting financial interest of an Investigator. Investigator is defined as the Principal Investigator and any other person who is responsible for the design, conduct, or reporting of NIH-funded research or proposed research, including the Investigator's spouse and dependent children. Awardees must have a written administrative process to identify and manage financial conflict of interest and must inform Investigators of the conflict of interest policy and of the Investigators' responsibilities. Prior to expenditure of these awarded funds, the Awardee must report to the NIH Awarding Component the existence of a conflicting interest and within 60 days of any new conflicting interests identified after the initial report. Awardees must comply with these and all other aspects of 42 CFR Part 50, Subpart F. These requirements also apply to subgrantees, contractors, or collaborators engaged by the Awardee under this award. The NIH website <http://grants.nih.gov/grants/policy/coi/index.htm> provides additional information.

SECTION I – AWARD DATA – 2R24MD001785-04**Award Calculation (U.S. Dollars)**

Salaried and Wages	\$121,027
Fringe Benefits	\$31,265
Personnel Costs (Subtotal)	\$152,292
Supplies	\$2,000
Travel Costs	\$2,318
Consortium/Contractual Cost	\$297,796

Federal Direct Costs	\$454,406
Federal F&A Costs	\$118,500
Approved Budget	\$572,906
Federal Share	\$572,906
TOTAL FEDERAL AWARD AMOUNT	\$572,906

AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$572,906
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SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
4	\$572,906	\$572,906
5	\$535,276	\$535,276
6	\$530,500	\$530,500
7	\$528,754	\$528,754
8	\$528,145	\$528,145

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

Fiscal Information:

CFDA Number:	93.307
EIN:	1746000813A1
Document Number:	RMD001785B
Fiscal Year:	2008

IC	CAN	2008	2009	2010	2011	2012
MD	8472693	\$572,906	\$535,276	\$530,500	\$528,754	\$528,145

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

NIH Administrative Data:

PCC: F / OC: 414B / Processed: GRANTP 06/25/2008

SECTION II – PAYMENT/HOTLINE INFORMATION – 2R24MD001785-04

For payment and HHS Office of Inspector General Hotline information, see the NIH Home Page at <http://grants.nih.gov/grants/policy/awardconditions.htm>

SECTION III – TERMS AND CONDITIONS – 2R24MD001785-04

This award is based on the application submitted to, and as approved by, NIH on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- Conditions on activities and expenditure of funds in other statutory requirements, such as those included in appropriations acts.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The NIH Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

(See NIH Home Page at 'http://grants.nih.gov/grants/policy/awardconditions.htm' for certain references cited above.)

An unobligated balance may be carried over into the next budget period without Grants Management Officer prior approval.

This grant is excluded from Streamlined Noncompeting Award Procedures (SNAP). In accordance with P.L. 110-161, compliance with the NIH Public Access Policy is now mandatory. For more information, see NOT-OD-08-033 and the Public Access website: <http://publicaccess.nih.gov/>.

Treatment of Program Income:
Additional Costs

SECTION IV – MD Special Terms and Conditions – 2R24MD001785-04

RESTRICTION This award is issued in accordance with the discussion between Priscilla Grant of the NCMHD and Michelle Kistenmacher of the Univ. of Texas on 6/25/08. Funds awarded are contingent upon the further review and approval by the NCMHD of future year budgetary calculations and receipt of a revised checklist with the inventions section completed for the previous competitive segment. This award may be subject to reevaluation and adjustment of the period of support and the funds awarded depending upon the results of this review and receipt of the checklist.

REQUIREMENT This award is subject to the conditions set forth in RFA-MD-07-003, NCMHD Community-Based Participatory Research (CBPR) Initiative in Reducing and Eliminating Health Disparities: Intervention Research Phase (R24), NIH Guide to Grants and Contracts, May 30, 2007, as updated in NOT-MD-07-003, August 17, 2007, which are hereby incorporated by reference as special terms and conditions of this award.

Copies of this RFA may be accessed at the following internet address:
<http://www.nih.gov/grants/guide/index.html>

Copies may also be obtained from the Grants Management Contact indicated in the terms of award.

INFORMATION This revised award reflects NCMHD approval of the change of principal investigator from Dr. Schulz to Dr. Duarte-Gardea, as requested in the awardee's letter dated May 28, 2008.

REQUIREMENT Use of humans and animals in any new activities must be requested prior to the start of the activity and must be approved in writing in advance by the NCMHD. See NOT-MD-08-002, "Guidance and Clarification on NCMHD Policy on Prior Approval for Subprojects and Pilot Projects Involving Human Subjects or Vertebrate Animals," NIH Guide to Grants and Contracts, April 29, 2008, which is hereby incorporated by reference as special terms and conditions of this award.

Copies of this Notice may be accessed at the following internet address:
<http://www.nih.gov/grants/guide/index.html>

Copies may also be obtained from the Grants Management Contact indicated in the terms of award.

INFORMATION In order to redistribute awards more evenly throughout the year, budget periods are being adjusted. In accordance with the discussion between Priscilla Grant of the NCMHD and Michelle Kistenmacher of the Univ. of Texas on 6/25/08, this award is issued with a nine month budget period and with 12 months of support. Continuation awards will cycle each year on April 1.

INFORMATION Although the budget period start date for this award is 7/1/08, this award includes funds for 12 months of support. Future year budget periods will cycle on April 1. Allowable preaward costs may be charged to this award, in accordance with the conditions outlined in the NIH Grants Policy Statement, (December 2003), and with institutional requirements for prior approval. The NIH GPS can be found on the internet at http://grants2.nih.gov/grants/policy/nihgps_2003/.

REQUIREMENT The awardee is required to follow the data and safety monitoring plan included in the application and may not implement any changes in the plan without the written prior approval of the NCMHD.

INFORMATION Honoraria are unallowable when the primary intent is to confer distinction on, or to symbolize respect, esteem, or admiration for, the recipient of the honorarium. A payment for services rendered, such as a speaker's fee under a conference grant, is allowable. See http://grants2.nih.gov/grants/policy/nihgps_2003/NIHGPS_Part6.htm.

INFORMATION Funds requested for event costs, incentives and recruitment are included in the awarded budget. The allowability of charges to this project for this purpose is predicated on the awardee's compliance with the provisions of OMB Circular A-21, other applicable cost principles and the NIH Grants Policy Statement (rev. 12/03), available at <http://grants2.nih.gov/grants/policy/nihgps%5F2003/>

INFORMATION None of the funds in this award shall be used to pay the salary of an individual at a rate in excess of the current salary cap. See current salary cap levels at the following URL: http://grants.nih.gov/grants/policy/salcap_summary.htm

INFORMATION Stipends and payments made for educational assistance may not be paid from NIH research grant funds even when they would appear to benefit the research project. Compensation must be in accordance with organizational policies consistently applied to both federally and non-federally supported activities and must be supported by acceptable accounting records. Under these conditions, the funds provided as compensation for services rendered are not considered stipend supplementation; they are allowable charges to Federal grants, including PHS research grants.

INFORMATION Funds awarded for direct cost compensation for Graduate Research Assistants are limited in accordance with the NIH policy. See current cap level at the following URL: <http://grants.nih.gov/grants/guide/notice-files/NOT-OD-07-052.html>

INFORMATION See "Consortium Agreements" under Part II, Subpart B: Terms and Conditions for Specific Types of Grants, Grantees, and Activities in the NIH Grants Policy Statement (NIHGPS) (rev. 12/03) for specific responsibilities and requirements for grantees and consortium participants, which are applicable to and are a term and condition of this award. The NIH GPS is available in HTML version from http://grants2.nih.gov/grants/policy/nihgps_2003/. The referenced section of the NIH GPS is available at http://grants1.nih.gov/grants/policy/nihgps_2003/NIHGPS_Part12.htm#_Toc54600251.

INFORMATION For administrative and management concerns, contact the Grants Management Specialist, Camille Peake, at (301) 594-8944. For programmatic and scientific concerns, contact the Program Director, Dr. Nathan Stinson, (301) 594-8704.

INFORMATION This award reflects the NCMHD's acceptance of the certification that all key personnel have completed education on the protection of human subjects, in accordance with NIH policy, "Required Education in the Protection of Human Research Participants," as announced in the June 5, 2000 NIH Guide (revised August 25, 2000) (<http://grants.nih.gov/grants/guide/notice-files/NOT-OD-00-039.html>).

Any individual involved in the design and conduct of the study that is not included in the certification must satisfy this requirement prior to participating in the project. Failure to comply can result in the suspension and/or termination of this award, withholding of support of the continuation award, audit disallowances, and/or other appropriate action.

INFORMATION: See "Assurance Requirements and Institutional Review Boards" under Part II, Subpart A, Human Subjects, in the NIH Grants Policy Statement (NIHGPS)(rev. 12/03), for specific requirements and grantee responsibilities related to the protection of human subjects, which are applicable to and are a term and condition of this award. The NIHGPS can be found on the internet at http://grants2.nih.gov/grants/policy/nihgps_2003/. The referenced section of the NIHGPS is available at http://grants1.nih.gov/grants/policy/nihgps_2003/NIHGPS_Part5.htm#_Toc54600083.

REQUIREMENT All conference materials (promotional materials, agenda, publications and internet sites) related to this project must include an acknowledgment of NIH grant support and a disclaimer stating the following:

"Funding for this conference was made possible (in part) by 2R24MD001785-04 from the National Center on Minority Health and Health Disparities. The views expressed in written conference materials or publications and by speakers and moderators do not necessarily reflect the official policies of the Department of Health and Human Services; nor does mention by trade names, commercial practices, or organizations imply endorsement by the U.S. Government."

INFORMATION Regarding changes in scope, attention is called to the NIH Grants Policy Statement (December 2003). The Change in Scope section is found at http://grants1.nih.gov/grants/policy/nihgps_2003/NIHGPS_Part7.htm#_Changes_in_Project. The grantee must obtain prior approval from the NCMHD for a change in the direction, type of research or training, or other areas that constitute a significant change from the aims, objectives, or purposes of the approved project. Specific examples are provided.

INFORMATION Regarding allowability of selected items of cost, attention is called to the NIH Grants Policy Statement (December 2003). The Selected Items of Cost section is found at http://grants1.nih.gov/grants/policy/nihgps_2003/NIHGPS_Part6.htm#_Toc54600125.

STAFF CONTACTS

The Grants Management Specialist is responsible for the negotiation, award and administration of this project and for interpretation of Grants Administration policies and provisions. The Program Official is responsible for the scientific, programmatic and technical aspects of this project. These individuals work together in overall project administration. Prior approval requests (signed by an Authorized Organizational Representative) should be submitted in writing to the Grants Management Specialist. Requests may be made via e-mail.

Grants Management Specialist: Long Nguyen

Program Official: Nathaniel Stinson
 Email: stinsonn@mail.nih.gov Phone: 301-594-8704

SPREADSHEET SUMMARY

GRANT NUMBER: 2R24MD001785-04

INSTITUTION: UNIVERSITY OF TEXAS EL PASO

Budget	Year 4	Year 5	Year 6	Year 7	Year 8
Salaries and Wages	\$121,027	\$137,285	\$141,023	\$131,310	\$134,944
Fringe Benefits	\$31,265	\$35,461	\$36,426	\$33,917	\$34,856
Personnel Costs (Subtotal)	\$152,292	\$172,746	\$177,449	\$165,227	\$169,800
Supplies	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Travel Costs	\$2,318	\$10,568	\$6,568	\$3,568	\$3,568
Other Costs		\$5,175	\$5,175	\$3,500	
Consortium/Contractual Cost	\$297,796	\$248,679	\$247,536	\$270,798	\$268,599
TOTAL FEDERAL DC	\$454,406	\$439,168	\$438,728	\$445,093	\$443,967
TOTAL FEDERAL F&A	\$118,500	\$96,108	\$91,772	\$83,661	\$84,178
TOTAL COST	\$572,906	\$535,276	\$530,500	\$528,754	\$528,145

Facilities and Administrative Costs	Year 4	Year 5	Year 6	Year 7	Year 8
F&A Cost Rate	48%	48%	48%	48%	48%
F&A Cost Base	\$246,875	\$200,224	\$191,191	\$174,293	\$175,370

F&A Costs 1	\$118,500	\$96,108	\$91,772	\$83,661	\$84,178
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APPENDIX B

SCOPE OF WORK

During HEART Phase 2, (aka "Mi Corazon, Mi Comunidad") the City of El Paso Parks and Recreation will participate as a community partner in the complete and successful execution of all projected related activities to the following:

- Facilitate the active participation of the CHWs in all HEART Phase 2 project related training and activities.
- Provide space for all Project related activities in designated Parks at School facilities (3 per Project year); utilize funding amount provided for replacement of routine physical fitness equipment and aquatic supplies and materials for use by intervention project participants.
- Coordinate and facilitate the use of its Parks at Schools for the HEART Phase 2 Lifestyle Fitness intervention activities at a mutually agreed time and schedule: i.e., soccer tournaments, park aerobics, and other related recreation activities as designated in Table 3 of the Grant application.
- Participation in the HEART Phase 2 Leadership Council which includes training as determined useful and necessary for the successful workings of the Council.
- Serve as the liaison for the Parks at School program facilities for HEART Phase 2 project activities.
- Ongoing participation in other HEART Phase 2 activities as requested.
- Provide and deliver in a timely manner, any and all requested reports related to Project activities.

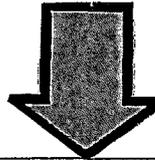
Table 3. Mi Corazon, Mi Comunidad Draft Schedule for YWCA (Y), Y-After School Programs (Y-A) and Parks & Recreation after school programs (PK-A),

Type of Program	Adults	Youth/Children	Family/Community Events
Lifestyle-Nutrition	<u>Su Corazon Su Vida Classes</u> (Years 2-4) 2-3 classes per week, all year round as needed per site Sites: Y, Y-A and PK-A Y, Y-A, PKA Programming To Be Determined (TBD) (From Already Existing Programs)	<u>Su Corazon Su Vida-PATHS</u> (Years 2-4) 2-3 classes per week, all year round as needed per site Sites: Y, Y-A and PK-A Y, Y-A, PKA Programming (TBD)(From Already Existing Programs)	<u>Que Sabrosa Vida</u> (Years 2-4) 4-5 classes per month, all year round as needed per site. Sites: Y and other sites as needed Y, Y-A, PKA Programming To Be Determined (TBD) (From Already Existing Programs)
Lifestyle-Fitness	<u>UTEP Peer-Mentoring Fitness</u> (Years 2-4) 12-Week Program-or Adaptation, 3 Cycles per Year Sites: Y Y, Y-A, PKA Programming To Be Determined (TBD)(From Already Existing Programs)	<u>UTEP Fitness for Youth/Kids</u> (Years 2-4) 12-Week Program-or Adaptation, 3 Cycles Per Year Sites: Y Y, Y-A, PKA Programming To Be Determined (TBD) (From Already Existing Programs, Including Summer Programs)	<u>UTEP Recreational Plan For Families</u> (Years 2-4) 12-Week Program-or Adaptation Sites: Y, Y-A, PK-A Y, Y-A, PKA Programming To Be Determined (TBD)(From Already Existing Programs)
Environment-Nutrition	<u>Coffee Chats/Charlas For Building Nutrition Peer Support</u> (Years 2-4) 1 every other week as needed per site Sites: Y, Y-A and PK-A	Y, Y-A, PKA Programming To Be Determined (TBD) (From Already Existing Programs, Including Summer Programs) Sites: Y, Y-A and PK-A	<u>School Cafeteria Cooking Demonstrations</u> 1 every month as needed per school site <u>SPSC Grocery Tours</u> (Years 2-4) 1 every three weeks as needed per site Sites: Y, Y-A, PK-A
Environment-Exercise	<u>Coffee Chats/Charlas For Buiding Exercise Peer Support</u> <u>Soccer Tournaments</u> (Years 2-4) 1-2 Per Year Sites: Y, Y-A and PK-A	<u>Soccer Tournaments and Other Recreation Activities</u> Y, Y-A, PKA Programming To Be Determined (TBD) (From Already Existing Programs) Sites: Y, Y-A and PK-A	<u>Park aerobics</u> (Years 2-4) 1-2 per month <u>Dancing and Fiestas</u> (Years 2-4) 1 per month as needed Sites: Y, Y-A, PK-A

APPENDIX C

**THE UNIVERSITY OF TEXAS AT EL PASO
ESTIMATED COSTS**

PRINCIPAL INVESTIGATOR: 0.00
 CO-PRINCIPAL INVESTIGATOR: 0.00
 PERIOD: 0.00
 TITLE: 0.00
 AGENCY: El Paso Parks



A. SALARIES AND WAGES - SENIOR PERSONNEL		Year 1	Year 2	Year 3	Year 4	Year 5	Total
1.	0.00	\$0	\$0	\$0	\$0	\$0	0
2.	0.00	0	0	0	0	0	0
3.	0.00	0	0	0	0	0	0
4.	0.00	0	0	0	0	0	0
5.	0.00	0	0	0	0	0	0
6.	0.00	0	0	0	0	0	0
SUBTOTAL		0	0	0	0	0	0
B. OTHER PERSONNEL							
1.	POST DOCTORAL ASSOCIATES	0	0	0	0	0	0
2.	OTHER PROFESSIONALS	0	0	0	0	0	0
3.	GRADUATE STUDENTS	0	0	0	0	0	0
4.	UNDERGRADUATE STUDENTS	0	0	0	0	0	0
5.	SECRETARIAL/CLERICAL	0	0	0	0	0	0
6.	OTHER	0	0	0	0	0	0
TOTAL - SALARIES AND WAGES		0	0	0	0	0	0
C. FRINGE BENEFITS- Faculty/Staff		0	0	0	0	0	0
FRINGE BENEFITS- Students		0	0	0	0	0	0
TOTAL - FRINGE BENEFITS		0	0	0	0	0	0
D. TOTAL - SALARIES AND WAGES/FRINGE BENEFITS		0	0	0	0	0	0
E. EQUIPMENT							
	0.00	0	0	0	0	0	0
	0.00	0	0	0	0	0	0
	0.00	0	0	0	0	0	0
	0.00	0	0	0	0	0	0
	0.00	0	0	0	0	0	0
TOTAL EQUIPMENT		0	0	0	0	0	0
F. TRAVEL 1. DOMESTIC		0	0	0	0	0	0
2. FOREIGN		0	0	0	0	0	0
TOTAL TRAVEL COSTS		0	0	0	0	0	0
G. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS	0	0	0	0	0	0
2.	TRAVEL	0	0	0	0	0	0
3.	SUBSISTENCE	0	0	0	0	0	0
4.	TUITION AND FEES	0	0	0	0	0	0
TOTAL PARTICIPANT COSTS		0	0	0	0	0	0
H. OTHER DIRECT COSTS							
1.	MATERIALS AND SUPPLIES	0	2,500	1,500	1,000	500	5,500
2.	PUBLICATION COSTS	0	0	0	0	0	0
3.	CONSULTANTS	0	0	0	0	0	0
4.	COMPUTER SERVICES	0	0	0	0	0	0
5.	SUBCONTRACTS	0	0	0	0	0	0
6.	OTHER COSTS	4,000	0	0	0	0	4,000
TOTAL OTHER DIRECT COSTS		4,000	2,500	1,500	1,000	500	9,500
I. TOTAL DIRECT COSTS		4,000	2,500	1,500	1,000	500	9,500
J. INDIRECT COSTS - 25.4% of Salaries							
(Rate Agreement: DHHS; September 21, 2002; Predetermined)		0	0	0	0	0	0
K. TOTAL ESTIMATED COSTS		4,000	2,500	1,500	1,000	500	\$9,500

All personnel transactions required to fulfill the provisions of this proposal will be made in accord with, and will be governed by, the appropriate University Personnel Policies and Regulations. All salary increases will conform to University policies, subject to the availability of funds. No officer, member, or employee of the University and no other public officials for the governing body of the locality or localities in which the project is situated or being carried out who exercise any functions or responsibilities in the review or approval of the undertaking or carrying out of this project, shall participate in any decision relating to this project which affects his personal interest or have any personal or pecuniary interest, direct or indirect, in this project or the proceeds thereof.