

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: November 12, 2013

CONTACT PERSON NAME AND PHONE NUMBER: Irene D. Ramirez, P.E., Interim City Engineer, 541-4428

DISTRICT(S) AFFECTED: 7

SUBJECT:

That the City Council approves the expenditure of additional available funding in the amount of One Hundred Forty Four Thousand Nine Hundred Seventy Five and 00/100 Dollars (\$144,975.00) to Three C's Contractors, Inc. for additional construction costs for the Park Pond Improvements Group 1 – Shawver Park, Capistrano Park and Jamestown Park project. The change order provides for the cutting and disposal of 2 feet of existing material and debris with the proposed baseball field and replacing with 2 feet of suitable material for the Capistrano Park/Pond and adding one hundred (10) days of contract time to contract Number 2013-086. The new contract sum, including this change order is One Million One Hundred Sixty One Thousand Nine Hundred Fifty Two and 25/100 (\$1,161,952.25).

BACKGROUND / DISCUSSION:

The contractor exposed significant amount of existing trash throughout the proposed baseball field while grading the site at Capistrano Park. The debris encountered was unforeseen and not included as part of the contract requirements. The trash included construction debris (concrete w/rebar), plastic bottles, discarded tires, mufflers, and asphalt. The volume of trash is obstructing the installation of the new irrigation lines. Two feet of existing soil and debris will be removed and replaced with suitable material.

PRIOR COUNCIL ACTION:

City Council awarded contract number 2013-086 for Park Pond Improvements Group 1 – Shawver park, Capistrano Park and Jamestown Park to Three C's Contractors, Inc. for an estimated amount of \$1,016,977.25 on April 23, 2013.

AMOUNT AND SOURCE OF FUNDING:

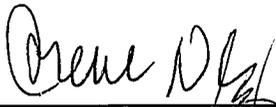
\$144,975.00 El Paso Water Utilities – Storm Water

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council approves the expenditure of additional available funding in the amount of One Hundred Forty Four Thousand Nine Hundred Seventy Five and 00/100 Dollars (\$144,975.00) to Three C's Contractors, Inc. for additional construction costs for the Park Pond Improvements Group 1 – Shawver Park, Capistrano Park and Jamestown Park project. The change order provides for the cutting and disposal of 2 feet of existing material and debris within the proposed baseball field and replacing with 2 feet of suitable material at the Capistrano Park/Pond, adding one hundred (100) days of contract time to contract Number 2013-086. The new contract sum, including this change order is One Million One Hundred Sixty One Thousand Nine Hundred Fifty Two and 25/100 (\$1,161,952.25).

ADOPTED THIS _____ DAY OF _____ 2013.

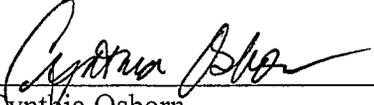
CITY OF EL PASO:

Oscar Leeser,
Mayor

ATTEST:

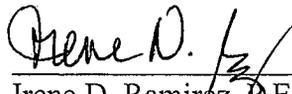
Richarda Duffy Momsen,
City Clerk

APPROVED AS TO FORM:



Cynthia Osborn
Assistant City Attorney

APPROVED AS TO CONTENT



Irene D. Ramirez, P.E.
Interim City Engineer

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.: 1 DATE: October 28, 2013 SCOPE CHANGE
 PROJECT: Park Ponds 1: Shawver, Capistrano, & Jamestown SOLICITATION NO. 2013-086 CONSTRUCTION CHANGE

Original Contract Amount: \$ <u>1,016,977.25</u>	Contract Time to Substantial Completion <u>120</u>
Net Change by previous Change Orders: \$ <u>-</u>	Total days added due to Change Orders and CQN's <u>0</u>
Net Change by previous Construction Quantity Notices: \$ <u>-</u>	Total days added for this Change Order <u>100</u>
Amount of this Construction Change Order: \$ <u>144,975.00</u>	New Contract Time to Substantial Completion: <u>220</u>
New Amended Contract Amount: <u>\$1,161,952.25</u>	Current Substantial Completion Due Date <u>1/23/2014</u>
Change Order Percentage: <u>14.26%</u>	

CONTRACTOR NAME: Three C's Contractors Inc 2012-2013 Certificate of Obligations

Please provide a detailed scope of work of the change order (see back for reason/justification):

For Capistrano park/pond: cut and dispose 2' of the existing material and debris (trash) within the proposed baseball field and import 2' of suitable material to replace. The suitable soil will be acquired from another park/pond project. The contractor will install the suitable material in lifts. The new substantial completion date for Capistrano will be January 23, 2014.

CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME: 100

TOTAL CHANGE ORDER AMOUNT: \$ 144,975.00

CONTRACTOR

Adam Torres, of Three C's Contractors Inc agree and accept the terms and conditions of this change order.
 Signature: [Signature] Date: 10/28/2013

CITY OF EL PASO (OWNER)

I, Irene D. Ramirez, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: _____

Date: _____

Irene D. Ramirez, P.E., Interim City Engineer

CITY OF EL PASO CONSTRUCTION CHANGE ORDER- Pg. 2

CONSTRUCTION CHANGE ORDER NO.: 1 DATE: October 28, 2013 SCOPE CHANGE
PROJECT: Park Ponds 1: Shawver, Capistrano, & Jamestown SOLICITATION NO. 2013-086 CONSTRUCTION CHANGE

Project Number PCP12PRK01F0
Class ~~28340~~ 38030
Department 190
Fund ~~4560~~ 4970
Account 580270

Project Number 0 PURCHASE ORDER # CEP35-130000060E
Class _____
Department 0
Fund 0
Account 580270

CONTRACTOR NAME: Three C's Contractors Inc

PROVIDE REASON/JUSTIFICATION FOR CHANGE ORDER:

The contractor exposed significant amount of existing trash through-out the proposed baseball field while grading the site at Capistrano. The trash included: construction debris (concrete w/rebar), plastic bottles, discarded tires and mufflers and asphalt. The amount of trash is in conflict with the installation of the irrigation lines to be installed. The contract time has been extended to account time to coordinate with EPWU.

CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME: 100 TOTAL CHANGE ORDER AMOUNT: \$ 144,975.00

Project Manager recommends approval: _____

Engineering Division Manager recommends approval: _____

Financing Department approval: _____
(If Required)

REQUEST FOR PO INCREASE/DECREASE FOR CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.: 1 DATE: October 28, 2013 INCREASE
PROJECT: Park Ponds 1: Shawver, Capistrano, & Jamestown SOLICITATION NO. 2013-086 DECREASE

Project Number 0
Class 0
Department 0
Fund 0
Account 0

PURCHASE ORDER # CEP35-1300000608

CONTRACTOR NAME: Three C's Contractors Inc

AS A RESULT OF THIS CHANGE ORDER, PLEASE MAKE THE FOLLOWING ADJUSTMENT TO THE PURCHASE ORDER:

Line-Sch	ADDED AMOUNT
2-1	\$ 144,975.000
	\$ -

TOTAL NET CHANGE TO
PURCHASE ORDER

\$144,975.00

(should match cost below)

Please use line 2-1

TOTAL CHANGE ORDER AMOUNT: \$144,975.00

Project Manager _____

Engineering Division Manager recommends approval: _____

Contract Compliance _____



Three C's Contractors, Inc.

Landscape & Irrigation Division

P.O. Box 17497 El Paso, TX 79917
Telephone (915) 546-9600 FAX (915) 546-9605

September 9, 2013

Attn: Daniel Garcia
City of El Paso Engineering and
Construction Management
222 S. Campbell St., Ste. 2nd Floor
El Paso, TX 79901

Re: Capistrano Park (Baseball Field)

QUOTE #1

As per request for project known as Park Ponds No.1 Capistrano Park

- Cut 2' of existing material and debris (Trash) at proposed baseball field.
- Haul off excavated material and debris (trash)
- Import 2' of suitable material compact in place. (material will supplied by the City of El Paso and trucking by Three C's Contractors)

Total Change Order: (+) **\$144,975.00**
(-)

For questions or other information please contact me at the number listed above.

Sincerely,

Adam Torres

