

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: El Paso Zoo
AGENDA DATE: November 13, 2007
CONTACT PERSON/PHONE: Steve Marshall, 521-1850
DISTRICT(S) AFFECTED: ALL
SUBJECT:

That the City Manager be authorized to approve a budget transfer in the amount of \$130,500.

BACKGROUND / DISCUSSION:

Allocate funding to upgrade facilities addressing revised Accreditation Guidelines & animal welfare standards in preparation of Association of Zoo's & Aquarium Accreditation (AZA) site committee visit scheduled for January 6, 2008.

Repairs, renovations, and differed capital maintenance of internal perimeter fencing & access gates, support facility concrete pads, walkways, driveway aprons, and upgrade electrical outlets. Replace animal containment doors exposed to Flood 2006. In animal kitchen preparation areas replace cabinetry, sinks, countertops, drawers and storage containers. Improve exhibit water quality, replace pumps in moats and repair cleanout drains. Repaint Elephant Night house, replace broken skylight and repair of Elephant restraint devise.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Funding is from Zoo Gate Revenue Fund with a current balance of 791,384:
\$130,500.00 Department 52153027, Fund 15445, Account 407002 Fund Balance Transfer.

CITY CLERK DEPT.
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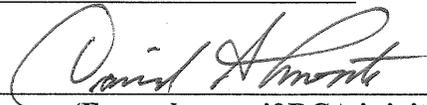
BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required)

DEPARTMENT HEAD: _____



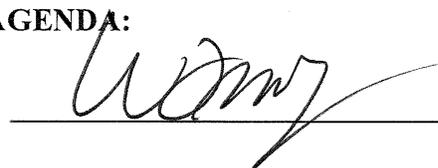
(Example: if RCA is initiated by Purchasing, client department should sign

also)

Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____



DATE: _____