

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Engineering Department

AGENDA DATE: November 7, 2006

CONTACT PERSON/PHONE: Rick Conner, City Engineer (541-4423)

PROJECT NAME/SOLICITATION NO. Rawlings Dental Health Clinic, Solicitation No. 2006-179

DISTRICT(S) AFFECTED: 8

SUBJECT:

Discussion and action on the award of Solicitation No. 2006-179 for the Rawlings Dental Health Clinic Project to CPME, L.L.C. of El Paso, Texas for a total amount of \$786,068.00. CPME, L.L.C. has provided the best value proposal. It is requested that the City Manager of the City of El Paso be authorized to sign the referenced contract.

As part of the award of this contract, the City Engineer is authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, but which do not increase the scope of the contract as awarded, in an amount not to exceed \$25,000 per numbered change order without further authorization by City Council.

This is a lump-sum contract. The Financial Services and City/County Health Departments recommend award to the bidder offering the best value bid.

BACKGROUND / DISCUSSION:

The Rawlings Dental Health Clinic project is a best value procurement that received offers from five companies. The overall best value was determined to be CPME, L.L.C. with an overall best score of 96 of a possible 100. CPME, L.L.C. was the lowest bidder.

The contractor will be constructing a new dental health clinic at 3301 Pera Avenue. The new facility consists of a 3,500 square foot building. The dental facility includes an entry/waiting room for twenty persons, laboratory room, sterilization room, X-ray room, data room, development room, five oral surgery suites, public restrooms, staff restrooms, reception counter with room, and supply and mechanical rooms. The project consists of demolishing the existing Rawlings Health Clinic facility which includes existing site work. The new building will be constructed of Concrete Masonry (CMU) walls, roof shingles, pre-fabricated structural roof systems, interior metal stud walls, gypsum board with painted finishes, acoustical lay-in ceilings, millwork, and miscellaneous dental equipment. The facility will have a refrigerated system that complies with national health requirements. New site work includes paved parking, and landscaping.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

The project is funded by the following project accounts:

Community Development Block Grants	G7131CD0024-71150069-07846-508027
Certificates of Obligation FY 98A	G7131CD0024-31135001-07846-508027
Certificates of Obligation FY 02	G7131CD0024-31250204-07846-508027

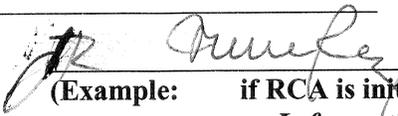
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BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____
(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

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**CONSTRUCTION PROJECT FORM
Lump Sum**

DATE: November 21, 2006
PROJECT: Rawlings Dental Health Clinic
SOLICITATION NO: 2006-179
ACCOUNT NO(S): G7131CD0024-71150069-07846-508027 [\$614,813.60]
G7131CD0024-31135001-27124-508027 [\$149,701.20]
G7131CD0024-31250204-60503-508027 [\$96,307.89]
Total Funds Available: [\$860,822.69]

FUNDING SOURCE: Community Development B-05-MC-48-0024
Certificates of Obligation FY 98A
Certificates of Obligation FY 02

DEPARTMENT: City/County Health Department

REPRESENTATIVE DISTRICT(S): 8

AGENDA DATE: November 28, 2006
RECOMMENDATION: **Best Value Procurement**
CONTRACTOR: CPME, L.L.C.
AMOUNT: \$ 786,068.00

Discussion and action on the award of Solicitation No. 2006-179 for the Rawlings Dental Health Clinic Project to CPME, L.L.C., of El Paso, Texas for a total amount of \$786,068.00. CPME, L.L.C, has provided the best value proposal.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

As part of the award of this contract, the City Engineer is authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, but which do not increase the scope of the contract as awarded, in an amount not to exceed \$25,000 per numbered change order without further authorization by City Council.

This is a lump-sum contract. The Financial Services and City/County Health Departments recommend award to the bidder offering the best value bid.

DESCRIPTION OR EXPLANATION:

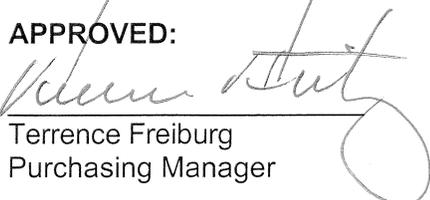
Base Bid I: \$ 786,068.00

TOTAL RECOMMENDED AWARD: \$ 786,068.00

TIME FOR COMPLETION: 240 Consecutive Calendar Days

LIQUIDATED DAMAGES: \$ 365.00/Consecutive Calendar Day

APPROVED:


Terrence Freiburg
Purchasing Manager

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BEST VALUE OFFEROR CERTIFICATION

Rawlings Dental Health Clinic, Solicitation No. 2006-179

The evaluation of offers for the Best Value Procurement for this Project has been completed.

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The Offeror, CPME, L.L.C, has received the
(Contractor's Name)

highest score, 96, and is, therefore, certified as offering the City of El Paso the Best Value for this project.

The amount of the award will be \$ 786,068.00.

This amount includes the following proposal components and alternates with their corresponding amounts:

PROPOSAL COMPONENT	\$ AMOUNT
Base Bid 1	\$786,068.00

I, Terrence Freiburg, of City of El Paso Purchasing Department,
concur with this Certification on this the 21st day of November 2006.

I, Irene D. Ramirez, of the City of El Paso Engineering Department,
concur with this Certification on this the 21st day of November 2006.

I, Javier Reyes, of the Engineering Department Design Management Division,
concur with this Certification on this the 21st day of November 2006.

I, _____, of _____,
(Name)
concur with this Certification on this the _____ day of _____ 2006.

BEST VALUE PROCUREMENT EVALUATION WORKSHEET
Rawlings Dental Health Clinic, Solicitation No. 2006-179

CRITERIA	Jan-Car, Inc	Matyear Construction Co., Inc.	Blair-Hall Company, Inc.	CPME, L.L.C.	F.T. James Construction, Inc.
Part A: Offeror's Price Maximum 65 Points <i>Low Offer / Offer * 65</i>	62.17	62.70	61.93	65.00	62.40
Part B: Offeror's Past Relationship with Owner Maximum 10 points:					
<i>Contract Compliance w/City Contracts (0 -8 pts):</i>	8.00	8.00	8.00	8.00	8.00
<i>Completion of City Contracts Prior to Completion Date (0 - 2 pts):</i>	0.00	0.00	0.00	0.00	0.00
<i>Negative Performance on City Contracts (0 to -10 pts):</i>	0.00	0.00	0.00	0.00	0.00
Part C: Offeror's Experience & Qualifications Maximum 10 Points:					
<i>Completed Projects Similar Size/Scope/Value (0 - 8 pts):</i>	8.00	8.00	8.00	8.00	8.00
<i>Offeror Has Been in Business More Than 5 yrs (0 - 2 pts):</i>	2.00	2.00	2.00	0.00	2.00
<i>Negative Performance on Contract(s) (0 to -10):</i>	0.00	0.00	0.00	0.00	0.00
Part D: Health Benefits Maximum 5 Points:					
<i>Offeror Provides & Pays 60% or More of Cost (0 or 5 pts):</i>	5.00	5.00	5.00	5.00	5.00
Part E: Local Project Manager Maximum 5 Points:					
<i>Prime Contractor has a Local Project Mgr (0 or 5 pts):</i>	5.00	5.00	5.00	5.00	5.00
Part F: Local Subcontractor Work Maximum 5 Points:					
<i>Local Subs to perform 75% of subcontracted work (0 or 5 pts):</i>	5.00	5.00	5.00	5.00	5.00
TOTAL POINTS EARNED	95.17	95.70	94.93	96.00	95.40

The Best Value Committee Members certify these scores on this the 21 day of November 2006

User Department

City Engineering

Design Management

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CITY OF EL PASO BID TABULATION

ID ITEM: RAWLINGS DENTAL HEALTH CLINIC		BID: # - 2006 - 179			
ID DATE: AUGUST 2, 2006		DEPARTMENT: HEALTH / CD			
DESCRIPTION	Blair Hall Co., Inc. El Paso, Texas	F.T. James Construction, Inc., El Paso, Texas	CPME, L.L.C El Paso, Texas	Jan Car Inc., Horizon City, Texas	Matyear Construction Construction Co., Inc. El Paso, Texas
BASE BID 1	825,000.00	\$818,818.00	786,068.00	821,900.00	814,850.00
BASE BID 2	\$798,000.00	\$797,797.00	\$779,236.00	\$796,900.00	\$776,930.00
AMENDMENTS ACKNOWLEDGED	Yes	Yes	Yes	Yes	Yes
BID BOND SUBMITTED	Yes	Yes	Yes	Yes	Yes

APPROVED BY: MWP 8-3-06

2006-179 RAWLINGS DENTAL HEALTH CLINIC

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City of El Paso
Scope of Work
Rawlings Dental Health Clinic
Solicitation No. 2006-179

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BASE BID I :

The project consist of demolition of existing structure and partial basement demolition, Site clearing and grubbing and partial concrete walk demolition.

New work will include the construction of a single-story, 3500 SF dental facility for the El Paso City-County Health District. The building will consist of Concrete Masonry unit (CMU) load bearing exterior walls, reinforced slab-on-grade, open web steel joist and prefabricated metal roof trusses, asphalt roof shingles and built-up roof system. Interior work will consist of metal stud walls, gypsum board with painted finish, 2x4' acoustical lay-in ceiling, VCT flooring, millwork, and miscellaneous dental equipment. The facility HVAC system will be controlled by a computerized energy management system. Exterior work includes new utility service connections, paved parking, paved alley, trash enclosure, landscaping and automatic irrigation system.

The plan includes a entry/waiting room for twenty persons, public restrooms, reception counter and room, Administrative Supply room, Records room, Staff restroom, Office Manager, Dental Directors office, Storage room, Utility room, Laboratory, Sterilization room, Development room, X-ray room, Doctor's office, Data room, Electrical closet and an open area with five oral surgery suites.

BASE BID II :

The project consist of demolition of existing structure and partial basement demolition, Site clearing and grubbing and partial concrete walk demolition.

New work will include the construction of a single-story, 3500 SF dental facility for the El Paso City-County Health District. The building will consist of Concrete Masonry unit (CMU) load bearing exterior walls, reinforced slab-on-grade, open web steel joist and prefabricated metal roof trusses, asphalt roof shingles and built-up roof system. Interior work will consist of metal stud walls, gypsum board with painted finish, 2x4' acoustical lay-in ceiling, VCT flooring, millwork, and miscellaneous dental equipment. The facility HVAC system will be controlled by a computerized energy management system. Exterior work includes new utility service connections, paved parking, paved alley, trash enclosure, landscaping and automatic irrigation system.

The plan includes a entry/waiting room for twenty persons, public restrooms, reception counter and room, Administrative Supply room, Records room, Staff restroom, Office Manager, Dental Directors office, Utility room, Sterilization room, Development room, X-ray room, Doctor's office, Data room, Electrical closet and an open area with three oral surgery suites.

Base Bid II, Specific Instructions:

Base Bid Two includes everything shown on the Construction Documents, including rooms noted as "NOT USED" – (Room No's 106, 106A, 108A and 120). However under Base Bid Two, rooms 106, 106A, 108A and 120, contractor shall omit concrete floor, all finishes and non-required fire rated gypsum board. Additionally, contractor shall omit door 15, door opening, door frame into room 108A shown on sheet A1.0-bb2 and shall be completely enclosed. Refer to Mechanical and Electrical Drawings M2.0.BB-2, 2.0.BB-2 and E-1-bb-2 that are part of Base Bid Two. All keyed notes and details found throughout the Construction Documents shall remain part of the project.

Scope of Work Special Instructions .

Contractor shall include an approved traffic control plan for construction; approved by the City of El Paso's Traffic Division. Contractor shall submit traffic control plan no later than two weeks prior to commencement of construction.

Construction of this project will be accomplished as approved by the City of El Paso Engineering Department. All work shall begin at Notice to Proceed, and must be completed within the indicated time frame. Liquidated damages shall apply at the end of the project duration.

Prior to commencement of any work contractor should submit and obtain approval from El Paso Engineering Department for the Sequence of Construction, Schedule of Work, Traffic Control Plan, and Haul/Waste Route to an approved disposal site. Contractor shall provide written approved documentation from the owner or operator of the waste site.

The description of this scope of work is only a general overview of this project. Contractor shall refer at all times to the project plans and specifications for further specific information.

This is a Lump Sum Project.

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